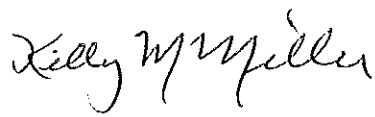



April 27, 2026

To: Dr. Kelly Miller, President & CEO 
Through: Adrian Rodriguez, Vice President Student Engagement & Success and
Intercollegiate Athletics 
From: Ann DeGaish, Chair, Student Fee Advisory Committee
Subject: Student Fee Advisory Committee Recommendations

Please find the following recommendations of the Student Fee Advisory Committee for FY27.

Committee Charge:

The Student Fee Advisory Committee (SFAC) is a committee charged with advising the administration on the type, amount, and expenditure of compulsory fees under Texas Education Code Section 54.503 for student service fees; Section 54.507 student health & medical services fee; Section 54.521 student center facilities and Section 54.539 recreational sports fee.

Action items:

Student Service fee: The student service is \$22.14 per semester credit hour (\$250.00 maximum). There is no request to increase this fee for FY27. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in departmental budgets.

University Health Services fee: As approved by student referendum, the health center fee in FY27 will be a flat fee of \$75.00 for each of the Fall & Spring semesters and \$25 per summer session. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the University Health Center budget.

Student Center Complex fee: The current fee is a flat fee of \$100.00 per student per semester. There is no request to increase the fee for FY27. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the Student Center Complex budget.

Recreational Sports fee: The current fee is \$18/semester credit hour with a cap of \$175 for the fall and spring semesters. The maximum (cap) is \$87.50 for each summer session. There is no request to increase this fee for FY27. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the Recreational Sports budget.

The Student Fee Advisory Committee makes the following recommendations for FY27.

STUDENT SERVICES FEE		
1	New Positions: DOS Case Manager Position	\$47,398
2	New Position: JED Coordinator	\$60,000
3	New Position: UCC Grad Assistant	\$14,400
4	Anchor Camp Expansion	\$24,000
5	Legal Consultation for Students	\$6,000
6	Izzy's Pantry budget	\$10,000
7	UCC Point-N- Click new modules	\$5,000
8	JED initiatives	\$10,000
9	Terra Dotta -ISPS	\$26,523
10	Psychological assessments	\$5,000
11	Student wages - IPE	\$5,950
12	AVPWB Student Wages	\$6,000
13	UCC Stipends for interns	\$12,600
14	UCC Office supplies in M&O	\$5,000
15	Conduct Programming Funds	\$3,000
16	Virtual Career Center	\$25,000
17	DOS Laptop Loan Program	\$3,000
18	JED AOD Programming	\$3,000
19	Travel for Peer Educators	\$3,000
20	JED Initiatives - Counseling Center	\$10,000
21	Homecoming M&O	\$3,000
22	ISPS Programming	\$15,700
23	Spirit & Traditions M&O	\$7,500
24	Funding for Health Promotions Outreach	\$6,000
25	St, Activities M&O Budget	\$5,500
26	UCC outreach programming funds	\$5,000
27	Izz Fest Concert	\$25,000
28	New Position: Professional Counselor - UCC	\$65,000
29	New Position: DOS Graduate Assistant position	\$14,400
30	New Position: DOS Business Coordinator I	\$53,000
31	JED initiative: MINDWISE	\$8,000
32	New Position: Career Counselor	\$50,000
33	St. Act. Publicity M&O- Supplies	\$5,000
34	UCC Outreach Coordinator position (salary)	\$60,000
35	AVPWB Increase M&O for general needs	\$2,500
36	AVPWB programming funds	\$5,000
37	Professional Development Travel for each AVP unit	TBD by VP
38	SLC Tournament Service & Spirit Trip	\$0

HEALTH SERVICES FEE

1	Funding for free flu vaccines for students		\$4,000
2	Deferred Maintenance/equipment replacement		\$17,000
3	RN/Case Manager (10 month)		\$55,000
4	Outreach Programming		\$4,200
5	Travel funds		\$18,000

STUDENT CENTER COMPLEX FEE

1	Student Wages		\$50,000
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RECREATIONAL SPORTS

1	Increase student employee wages		\$20,000
2	Equipment Replacement funds		\$20,000
3	Deferred maintenance funds		\$40,000
4	Outdoor Adv. Increase in Travel Budget		\$10,000
5	Technogym Checkup or InBody machine		\$15,000
6	Rec Sports Vehicle (12 passenger Van)		\$40,000
7	Beach Programming		\$10,000
8	Facilities for Rock Wall/Challenge Course		\$0
9	Sand Volleyball Courts OR pickleball courts		\$0

I am glad to answer any questions you may have regarding these recommendations. I look forward to your decision on them.