

IV.A. Facilities & Administrative Costs Distribution Policy

This college policy expands on university Procedure 15.01.05.C0.01, Facilities and Administrative Costs of Extramural Projects. The college policy is identical to the university policy, with the following additions:

PI or PIs salaried by an academic college:

50% University and 50% College. Funds directed to the college will be shared with the PI or PIs. The amount, currently at 5%, remains at the discretion of the dean, but the College does not anticipate a change in this policy in the near future. PIs may carry forward less than \$5,000 between fiscal years. PI IDC accounts in excess of \$5,000 will require justification to carry forward. These requests will be reviewed by the dean on a case-by-case basis.

PI or PIs salaried by a center/institute reporting to a college dean:

50% University and 50% College. Funds directed to the college should be shared with the center/institute. Funds shared with the center are at the discretion of the dean. This amount is 40% in Science.

PI or PIs salaried by the college but affiliated with a center:

50% University and 50% College. At the discretion of the dean funds may be shared with the center. Currently 25% of the funds will be shared with the center in Science.

PI or PIs salaried by a center/institute reporting to President/VPR&I:

50% University, 40% Center/Institute, and 10% President/VPR&I. Funds directed to the center/institute can be shared with the PI or PIs at the discretion of the center/institute director.

PI or PIs salaried by a unit/division (e.g., CASA):

50% University and 50% Unit/Division.

PIs salaried by more than one college, OR a college and a center/institute and/or unit/division not within that college OR by a center/institute reporting to the President/VPR&I and/or unit/division not within a college:

50% University with the other 50% distributed as follows:

If needed, with the assistance of VPR&I, PIs agree on percent effort on the project. For example, PI-A (COS) = 40% effort, PI-B (HRI) = 40% effort, PI-C (Academic Affairs) = 20% effort. Following that agreement, the other 50% of IDC would then be distributed to college(s), center/institutes, and/or unit/divisions per PI effort. In the example given COS would receive 20% of the total IDC, HRI also 20% IDC and Academic Affairs would receive 10% of the total IDC. If the project is funded, the PIs' deans, directors, or unit/division heads must approve the agreed upon delegation of percent effort and IDC will be distributed accordingly.

Should the PIs' deans, directors, and/or unit/division heads not approve the agreed upon delegation of percent effort, the VPR&I will adjudicate the dispute and IDC will be distributed accordingly.

Outlier cases (e.g., PI with dual appointment) will be handled by the VPR&I with the input of the relevant dean(s) and/or directors and/or unit/division heads.