



INDIRECT COST (IDC) ALLOCATIONS

Texas A&M University – Corpus
Christi
Fiscal Year 2020



IDC RATES

Last negotiation Spring 2019, next negotiation Spring 2022

- FY2020: 37%
- FY2021: 37.50%
- FY2022: 38%

New rates can only be applied to new agreements.



IDC DISTRIBUTION

Indirect Cost Policy Working Group Recommendations:

- The University shall receive no less than 50% of the IDC from grants and contracts.
- IDC is distributed depending on the PI or PI's salary origin.
- The various origins can be:
 - By College (Business, Education, Arts, Nursing, or Science & Engineering),
 - By Center/Institute reporting to College Dean,
 - By Center/Institute reporting to President/VPR,
 - By Unit/Division (non-College / non-Center/Institute), or
 - A mix of the above.

IDC - OTHER INFORMATION

IDC funds allocated to the PI do not automatically rollover from year to year.

- Unused IDC allocated rolls to the Dean/Center at the end of the year.
- PI can petition Dean for rollover if funds are directed to a need.

IDC allocations to the University are used to fund various administrative functions and directly or indirectly support research.



OFFICE OF VICE PRESIDENT FOR RESEARCH AND INNOVATION (VPR) \approx 14%

Sponsored Program Administration

- Provides operating support for the office of the VP for Research and Innovation.
- Office of the VP for Research and Innovation is responsible for: Sponsored Research Administration, Research Compliance, Research Development and Commercialization, Community Outreach, and various Centers & Institutes.



OFFICE OF SPONSORED RESEARCH ADMINISTRATION (OSRA) ≈ 13%

OSRA provides coordination throughout all phases of the grant process.

Indirect Cost – Sponsored Programs

- Provides post-award operating support for OSRA.

IDC – Sponsored Programs – Pre Award

- Provides pre-award operating support for OSRA.



OFFICE OF RESEARCH COMPLIANCE (ORC) \approx 7%

IDC – Compliance

- Provides operating support for ORC.
- ORC ensures compliance with regulations applicable to research activities for faculty, staff, and students.
 - Includes compliance with animal use, biohazardous material use, export control, financial conflicts of interest, human subjects research, and research misconduct.
 - Includes Dive Safety Office



OFFICE OF THE PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS $\approx 4\%$

Research Enhancement

- Provides support for research activities.
- Provides start-up funds



FINANCE & ADMINISTRATION OFFICES \approx 12%

System Assessments

- System offices provide support for research including a Research Security Officer, Sponsored Research Services for proposals, and other systems.

Comptroller

- Provides operating support for the offices of: Accounting, Payroll, and Business.

Information Technology

- Provides operating support for Application Technology Services.
- Maintains and assists with research computing needs.

Human Resources

- Provides operating support for recruitment, onboarding, and promotion of a quality work environment.

Safety

- Provides operating support for the office of Environmental, Health, & Safety.
- Assists Principal Investigator's (PI) on lab and research safety.
- This office provides training on environmental, health, and safety procedures.

Total Indirect Cost Revenue Generated by Department

Department Code	Department Description	2017	2018	2019
ARTS	College Of Liberal Arts	\$ 52,910	\$ 6,439	\$ 7,476
BLUC	Blucher	528,710	599,588	554,723
CASA2	Center For Academic Student Achievement			-
CLBA	College Of Business	19,971	19,303	45,249
CLSE	College Of Science & Engineering			-
CSCI	Computer Science			84,093
CTCS	Center For Coastal Studies	72,242	11,145	8,898
DSOC	Social Sciences - College Of Liberal Art	1,974		-
EDCS	Education - Counseling	21,095	27,662	27,274
EDGC	Education - Antonio Garcia Center			-
EDKN	Education - Kinesiology			-
EDTE	Education - Teacher Education	5,272	5,414	6,967
EDUC	College Of Education & Human Development			2,223
ENCS	School Of Engineering&Computing Sciences	145,596	168,777	-
ENGR	Clst - Engineering			83,502
FITW	Idc-Stem	61,051	55,513	21,702
GADM	Graduate Studies Administration	175		-
HART	Harte Research Center	1,032,689	1,189,235	1,281,123
LSCI	Life Sciences	288,533	244,025	218,624
MATH	Math & Statistics			-
MCNR	Mcnair Scholars Program	15,328	12,430	14,301
NSCS	Spill Control School	4,083		-
NSNG	College Of Nursing	59,230	55,162	115,296
PENS	Physical & Environmental Sciences	347,377	282,099	279,850
PLAN	Planning And Analysis	3,639		-
PRES	President		6,327	6,576
SSRC	Social Science Research Center - A & H			-
SSS	Student Support Services	18,344	18,932	20,033
SSS2	Student Support Services Stem Idc	16,791	17,165	16,533
SSSTP	Student Support Services Teacher Prep	15,748	17,004	17,137
STFA	Student Financial Aid	34,433	56,789	62,960
TRIO	Trio Upward Bound			-
UAS	Unmanned Aircraft Systems	51,405	733	122,565
UBCP	Upward Bound Central Program		12,048	17,375
UBNP	Upward Bound North Program		12,476	17,210
UNOR	Community Outreach	34,867	30,433	4,571
VPR	Research and Innovation	194,530	271,553	5,651
WATR	Water Resource Center	9,659	1,624	-
	Total	\$ 3,035,650	\$ 3,121,877	\$ 3,041,911

IDC Generated

- Excludes Fixed Price Residual Funds.
- ENGR (\$83,502) and CSCI (\$84,093) were divided out from ENCS (\$0) for FY19.

Distribution of Indirect Cost Accounts by Department					
Department Code	Department Description	2017	2018	2019	
ACAD	Academic Affairs-Provost	\$ 14,364	\$ 14,142	\$ 10,828	
APRO	Vice Provost			-	
ARTS	College Of Liberal Arts	27,441	3,219	3,666	
BLUC	Blucher	213,670	244,637	223,921	
CASA2	Center For Academic Student Achievement			-	
CILS	Curriculum Instruction&Learning Sciences			335	
CLBA	College Of Business	9,985	9,651	22,624	
CLSE	College Of Science & Engineering	413,198	375,142	354,197	
CSCI	Computer Science			4,205	
CTCS	Center For Coastal Studies	28,897	4,458	3,559	
ECMS	Educational Center For Math & Science			-	
EDCS	Education - Counseling	1,055	1,383	1,387	
EDGC	Education - Antonio Garcia Center			-	
EDKN	Education - Kinesiology			-	
EDTE	Education - Teacher Education	272	271	348	
EDUC	College Of Education & Human Development	11,944	14,884	18,644	
ENCS	School Of Engineering&Computing Sciences	7,284	8,439	-	
ENGR	Clst - Engineering			4,173	
FINA	Finance And Administration	1,388,848.14	1,410,029.91	1,438,817.42	
FITW	Idc-Stem	24,420	22,205	8,681	
HART	Harte Research Center	410,860	588,857	638,020	
LSCI	Life Sciences	14,425	12,201	10,683	
MATH	Math & Statistics			-	
MCNR	Mcnair Scholars Program	6,131	6,098	7,150	
NSCS	Spill Control School	1,633	1,755	2,260	
NSNG	College Of Nursing	29,615	27,581	57,648	
PENS	Physical & Environmental Sciences	17,368	14,104	13,969	
PLAN	Planning And Analysis	182		-	
PRES	President			-	
SSS	Student Support Services	7,338	7,573	8,013	
SSS2	Student Support Services Stem Idc	6,716	6,866	6,613	
SSSTP	Student Support Services Teacher Prep	6,299	6,802	6,855	
STFA	Student Financial Aid	23,231	45,359	52,248	
TRIO	Trio Upward Bound			-	
TVIDC	Indirect Cost - Title V			-	
UAS	Unmanned Aircraft Systems	245,936	267,899	122,565	
UBCP	Upward Bound Central Program		6,024	8,687	
UBNP	Upward Bound North Program		6,238	8,605	
UNOR	Community Outreach	17,433	15,216	2,286	
VPR	Research and Innovation	103,242	193	565	
WATR	Water Resource Center	3,863	650	174	
	Total	\$ 3,035,650	\$ 3,121,877	\$ 3,041,727	

IDC Distributed

- Excludes Fixed Price Residual Funds.
- ENGR (\$4,173) and CSCI (\$4,205) were divided out from ENCS (\$0) for FY19.
- UAS (\$122,565) was divided out from VPR (\$565) for FY19.

IDC Expenses by Function				
Function	Function Description	2017	2018	2019
10	Instruction	\$ 135,894	\$ 104,445	\$ 73,724
15	Research	1,125,373	847,231	1,179,863
20	Public Service	44,560	37,580	31,636
25	Academic Support	431,510	154,909	157,111
30	Student Service	7,027	6,341	39,034
35	Institutional Support	1,114,342	1,151,608	1,255,702
40	Operation & Maint Of Plant	107,181	14,479	14,674
		\$ 2,965,886	\$ 2,316,593	\$ 2,751,742

IDC EXPENSES BY NACUBO FUNCTION



OTHER RESEARCH SUPPORT

Startup \approx \$750k annually

Research Enhancement \approx \$160k annually

Other \approx \$800k+ annually

OPPORTUNITIES FOR IMPROVEMENT

Facilities:

- Aging Infrastructure
- Electrical/AC Issues
- Microgrid
- Startup Space

IDC:

Lead Institution on Agreements with Subawards

Awards with lower IDC