



# INDIRECT COST (IDC) ALLOCATIONS

Texas A&M University – Corpus  
Christi  
April 21, 2022

# IDC RATES

Last negotiation Spring 2019, next negotiation Spring 2022

- FY2020: 37%
- FY2021: 37.50%
- FY2022: 38%

New rates can only be applied to new agreements.

# IDC DISTRIBUTION

## Indirect Cost Policy Working Group Recommendations:

- The University shall receive no less than 50% of the IDC from grants and contracts.
- IDC is distributed depending on the PI or PI's salary origin.
- The various origins can be:
  - By College (Business, Education, Arts, Nursing, or Science & Engineering),
  - By Center/Institute reporting to College Dean,
  - By Center/Institute reporting to President/VPR&I,
  - By Unit/Division (non-College / non-Center/Institute), or
  - A mix of the above.

# IDC - OTHER INFORMATION

IDC funds allocated to the PI do not automatically rollover from year to year.

- Unused IDC allocated rolls to the Dean/Center/Institute at the end of the year.
- PI can petition Dean for rollover if funds are directed to a need.

IDC allocations to the University are used to fund various administrative functions and directly or indirectly support research.

# OFFICE OF VICE PRESIDENT FOR RESEARCH AND INNOVATION (VPR&I) $\approx$ 13%

## Sponsored Program Administration

- Provides operating support for the office of the VP for Research and Innovation.
- Office of the VP for Research and Innovation is responsible for: Sponsored Research Administration, Research Compliance, Technology Transfer and Commercialization, Research Engagement, and various Centers & Institutes.

# OFFICE OF SPONSORED RESEARCH ADMINISTRATION (OSRA) $\approx$ 13%

OSRA provides coordination throughout all phases of the grant process.

## Indirect Cost – Sponsored Programs

- Provides post-award operating support for OSRA.

## IDC – Sponsored Programs – Pre Award

- Provides pre-award operating support for OSRA.

# OFFICE OF RESEARCH COMPLIANCE (ORC) $\approx$ 8%

## IDC – Compliance

- Provides operating support for ORC.
- ORC ensures compliance with regulations applicable to research activities for faculty, staff, and students.
  - Includes compliance with animal use, biohazardous material use, export control, financial conflicts of interest, human subjects research, and research misconduct.
  - Includes Dive Safety Office

# OFFICE OF THE PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS $\approx 4\%$

## Research Enhancement

- Provides support for research activities.
- Provides start-up funds



# FINANCE & ADMINISTRATION OFFICES $\approx$ 12%

## System Assessments

- System offices provide support for research including a Research Security Officer, Sponsored Research Services for proposals, and other systems.

## Comptroller

- Provides operating support for the offices of: Accounting and Payroll.

## Information Technology

- Provides operating support for Application Technology Services.
- Maintains and assists with research computing needs.

## Human Resources

- Provides operating support for recruitment, onboarding, and promotion of a quality work environment.

## Safety

- Provides operating support for the office of Environmental, Health, & Safety.
- Assists Principal Investigator's (PI) on lab and research safety.
- This office provides training on environmental, health, and safety procedures.

## Total Indirect Costs Generated by Department

Dept Code	Department Discription	2019	2020	2021
ARTS	College Of Liberal Arts	\$ 7,476	\$ 17,705	\$ 15,115
BLUC	Blucher	554,723	876,050	732,584
CILS	Curriculum Instruction&Learning Sciences			1,175
CLBA	College Of Business	45,249	32,989	28,183
CLSE	College Of Science & Engineering			4,216
CSCI	Computer Science	84,093	49,976	82,421
CTCS	Center For Coastal Studies	8,898	10,882	21,565
EDCS	Education - Counseling	27,274	19,960	35,338
EDTE	Education - Teacher Education	6,967	2,980	110
EDUC	College Of Education & Human Development	2,223	6,921	7,251
ENGR	Cist - Engineering	83,502	95,097	51,019
FITW	Idc-Stem	21,702	658	(24)
HART	Harte Research Center	1,281,123	1,240,574	1,230,154
LIBR	Library			5,244
LSCI	Life Sciences	218,624	209,959	347,899
MCNR	Mcnair Scholars Program	14,301	13,507	13,932
NSCS	Spill Control School		121	
NSNG	College Of Nursing	115,296	98,356	86,643
PENS	Physical & Environmental Sciences	279,850	266,156	175,069
PRES	President	6,576	6,380	
SSS	Student Support Services	20,033	17,278	3,450
SSS2	Student Support Services Stem Idc	16,533	15,839	14,013
SSSTP	Student Support Services Teacher Prep	17,137	17,253	10,555
STFA	Student Financial Aid	62,960	20,630	59,108
UAS	Unmanned Aircraft Systems	122,565	150,442	345,542
UBCP	Upward Bound Central Program	17,375	16,628	17,971
UBNP	Upward Bound North Program	17,210	16,324	17,496
UNOR	Community Outreach	4,571		
VPR	Research And Innovation	5,651		
WATR	Water Resource Center		2,963	11,502
	<b>Total</b>	<b>\$ 3,041,911</b>	<b>\$ 3,205,627</b>	<b>\$ 3,317,530</b>

## IDC Generated

- Excludes Fixed Price Residual Funds.
- ENGR (\$83,502) and CSCI (\$84,093) were divided out from ENCS (\$0) for FY19.

## Distribution of Indirect Cost Accounts by Departments

Dept Code	Department Description	2019	2020	2021
ACAD	Academic Affairs-Provost	\$ 10,828	\$ 8,293	\$ 2,799
ARTS	College Of Liberal Arts	3,666	8,852	7,557
BLUC	Blucher	223,921	345,362	294,569
CILS	Curriculum Instruction&Learning Sciences	335	521	635
CLBA	College Of Business	22,624	16,494	14,092
CLSE	College Of Science & Engineering	354,197	390,512	397,567
CSCI	Computer Science	4,205	2,499	4,121
CTCS	Center For Coastal Studies	3,559	3,600	1,572
EDCS	Education - Counseling	1,387	998	1,767
EDTE	Education - Teacher Education	348	149	6
EDUC	College Of Education & Human Development	18,644	15,021	21,673
ENGR	Cist - Engineering	4,173	4,755	2,762
FINA	Finance And Administration	1,438,817	1,523,079	1,448,758
FITW	Idc-Stem	8,681	263	(9)
HART	Harte Research Center	638,020	595,136	576,281
LIBR	Library			2,622
LSCI	Life Sciences	10,683	10,950	16,505
MATH	Math & Statistics		267	173
MCNR	Mcnair Scholars Program	7,150	6,754	6,966
NSCS	Spill Control School	2,260	48	
NSNG	College Of Nursing	57,648	49,596	43,732
PENS	Physical & Environmental Sciences	13,969	15,042	9,118
SSS	Student Support Services	8,013	6,911	1,380
SSS2	Student Support Services Stem Idc	6,613	6,335	5,605
SSSTP	Student Support Services Teacher Prep	6,855	6,901	4,222
STFA	Student Financial Aid	52,248	10,315	49,838
UAS	Unmanned Aircraft Systems	122,565	150,443	345,542
UBCP	Upward Bound Central Program	8,687	8,314	8,986
UBNP	Upward Bound North Program	8,605	8,162	8,748
UNOR	Community Outreach	2,286		
VPR	Research And Innovation	565	12	28,930
WATR	Water Resource Center	174	1,008	11,015
<b>Total</b>		<b>\$ 3,041,727</b>	<b>\$ 3,196,591</b>	<b>\$ 3,317,530</b>

## IDC Distributed

- Excludes Fixed Price Residual Funds.
- ENGR (\$83,502) and CSCI (\$84,093) were divided out from ENCS (\$0) for FY19.

# OTHER RESEARCH SUPPORT

Startup  $\approx$  \$750k annually

Research Enhancement  $\approx$  \$161k annually

Other  $\approx$  \$590k annually

# OPPORTUNITIES FOR IMPROVEMENT

## Facilities:

- Aging Infrastructure
- Electrical/AC Issues
- Vent/Fume Hoods

## IDC:

Federal Grants

