

Staff Council General Meeting

March 19th, 2:00PM-3:30PM, OSO 221

- Call to Order:
 - 2:03 PM by Stephaine Long
- Approval of Minutes:
 - Motioned to approve: Kristina Messoline
 - Seconded: Justin Guajardo
- Upcoming Meetings
 - April 9th, 2:00PM-3:30PM, UC Bayview 320
 - May 14th, 2:00PM-3:30PM, UC Bayview 320
 - Please accept calendar invites for Staff Council Meetings
 - If unable to attend, please email Staff_Council@tamucc.edu and Stephanie Long about your absence and if you will be providing a proxy in your place.
- University Auxiliaries
 - Updates for Parking
 - Parking finances snapshot
 - FY25 and Projected FY26 Parking Deficits
 - Revenue is down 27% from pre-COVID
 - Causes of Deficit
 - Parking fees have not increased since 2015
 - Biggest Expense is the Parking Garage Debt Service
 - COVID era revenue decreases
 - Steps taken to reduce deficit
 - Overhauled the reserved parking spots process.
 - Momentum Village residents are now required to purchase a parking permit.
 - Restructured parking services into SandDollar Services
 - Result: We are projected to reduce our deficit by #337.3K
 - Capital Needs
 - Pot Hole repairs to all parking lots- \$245,000
 - Additional cameras to blind spots - \$5,000 per camera
 - Improved Signage - \$15,000
 - Restriping – \$35,000
 - Evaluating the Future of Parking
 - Reducing the impact to Faculty, Staff and Students
 - Parking rates restructure