**COURSE DESCRIPTIONS**

LAR & Formula Funding 101

* Elements of State Revenue
* Legislative Appropriations Request (LAR)
* Flow of Funds to Universities
* Formula Funding

TAMU-CC Budget Process

* University Goals
* Projections & Communications
* Required Forms
* Understanding your 09/01 budget

Budget Monitoring Part 1

* Position Review Forms
* Departmental Wage Encumbrances
* Supplemental Payment Forms
* Salary Savings

Budget Monitoring Part 2

* Monitoring Your Accounts
* Negative Balance Report
* Fiscal Requests

DBRs – Departmental Budget Requests

* DBR is an automated budget and fund transfer request initiated at the department level. (Training is available in TRAINTRAQ) <https://apps1.system.tamus.edu/TrainTraq/web/CourseDetails.aspx?cnum=2112796>