



Revised Operating Budget

Fiscal Year Ending August 31, 2027



Texas A&M University – Corpus Christi

FY 2027 Revised Operating Budget

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Statement of Changes in Net Position

Description		Functional & General	Designated	Auxiliary	Restricted	Plant	Total
Beginning Balance		\$0	\$0	\$0	\$0	\$0	\$0
Revenue	State Approp - General Revenue	61,962,390					61,962,390
	State Approp - Benefits Pd By St	13,785,858					13,785,858
	Higher Education Fund	16,228,184					16,228,184
	Tuition - State	17,067,707					17,067,707
	Tuition - Designated		34,561,688				34,561,688
	Discounts And Allowances-Tuition	(6,986,876)	(12,902,462)				(19,889,338)
	Fees	244,606	40,342,148	21,328,642			61,915,396
	Discounts And Allowances-Fees	(72,617)	(14,756,679)	(7,156,237)			(21,985,533)
	Exemptions	1,856,575	8,150,772	1,676,419			11,683,766
	Contracts And Grants		5,631,375		33,028,377		38,659,752
	Student Financial Assistance		55,000		34,614,551		34,669,551
	Gifts		1,054,592	334,419	10,478,883		11,867,894
	Sales And Services		3,271,830	28,379,641	85,438		31,736,909
	Discounts And Allowances-Sales			(5,111,517)			(5,111,517)
	Investment Income	230,000	7,308,684	2,211,327	519,150		10,269,161
	Other Operating Income		593,414	1,377,884			1,971,298
Total Revenue:		\$104,315,827	\$73,310,362	\$43,040,578	\$78,726,399		\$299,393,166
Expense	Salaries - Faculty	26,018,395	20,641,065		6,102,207		52,761,667
	Salaries - Non-Faculty	25,570,301	19,952,964	14,612,764	4,324,335		64,460,364
	Wages	743,204	2,331,510	1,117,096	3,186,735		7,378,545
	Benefits	21,953,169	12,974,895	5,935,632	1,273,987		42,137,683
	Utilities	1,390,399	1,763,825	1,547,795	733,910		5,435,929
	Scholarships	3,127,400	13,796,110	4,809,590	43,123,075		64,856,175
	Scholarship Discounts	(1,510,129)	(4,075,210)	(3,165,432)	(38,235,618)		(46,986,389)
	Operations And Maintenance	10,682,753	24,964,619	18,104,938	18,833,809		72,586,119
	Equipment (Capitalized)	4,339,267	46,546	171,844	306,525		4,864,182
Total Expense (Less Service Departments)		\$92,314,759	\$92,396,324	\$43,134,227	\$39,648,965		\$267,494,275
<i>Net Service Department</i>			<i>(305,711)</i>				<i>(305,711)</i>
Total Expense:		\$92,314,759	\$92,090,613	\$43,134,227	\$39,648,965		\$267,188,564
Transfers	Retirement of Indebtedness	(15,613,831)	(1,652,526)	(13,615,762)		(1,322,483)	(32,204,602)
	Other Transfers	3,612,763	20,432,777	13,709,411	(37,754,951)		
Total Transfers:		(\$12,001,068)	\$18,780,251	\$93,649	(\$37,754,951)	(\$1,322,483)	(\$32,204,602)
Net Change in Net Position:		\$0	\$0	\$0	\$1,322,483	(\$1,322,483)	\$0
<i>Estimated Net Position as of 8/31</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,322,483</i>	<i>(\$1,322,483)</i>	<i>\$0</i>

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Functional And General							
Account	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100010-00000	State Approp - General Revenue		49,491,641				
100010-00000	Account Total	\$0	\$49,491,641	(\$49,491,641)	\$0	\$0	\$0
100011-00000	State Approp - General Revenue		2,562,052				
100011-00000	Account Total	\$0	\$2,562,052	(\$2,562,052)	\$0	\$0	\$0
100017-00000	State Approp - General Revenue		4,825,000				
100017-00000	Account Total	\$0	\$4,825,000	(\$4,825,000)	\$0	\$0	\$0
100018-00000	State Approp - General Revenue		1,306,720				
100018-00000	Account Total	\$0	\$1,306,720	(\$1,306,720)	\$0	\$0	\$0
100040-00000	State Approp - Benefits Pd By St		2,477,751				
100040-00000	Account Total	\$0	\$2,477,751	(\$2,477,751)	\$0	\$0	\$0
100050-00000	State Approp - Benefits Pd By St		7,388,140				
100050-00000	Account Total	\$0	\$7,388,140	(\$7,388,140)	\$0	\$0	\$0
100060-00000	Higher Education Fund		16,228,184				
100060-00000	Account Total	\$0	\$16,228,184	(\$16,228,184)	\$0	\$0	\$0

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100070-00000 State Approp - Benefits Pd By St 3,120,899

100070-00000	Account Total	\$0	\$3,120,899	(\$3,120,899)	\$0	\$0	\$0
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100080-00000 State Approp - Benefits Pd By St 799,068

100080-00000	Account Total	\$0	\$799,068	(\$799,068)	\$0	\$0	\$0
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100109-00000

100109-00000	Account Total	\$0		\$0		\$0	\$0
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100110-00000 State Approp - General Revenue 3,776,977

100110-00000	Account Total	\$0	\$3,776,977	(\$3,776,977)	\$0	\$0	\$0
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101100-00000 Tuition - State 10,353,014

101100-00000	Account Total	\$0	\$10,353,014	(\$10,353,014)	\$0	\$0	\$0
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101101-00000 Tuition - State 2,229,719

101101-00000	Account Total	\$0	\$2,229,719	(\$2,229,719)	\$0	\$0	\$0
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101102-00000 Tuition - State 2,946,626

101102-00000	Account Total	\$0	\$2,946,626	(\$2,946,626)	\$0	\$0	\$0
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101103-00000 Tuition - State 1,182,920

101103-00000	Account Total	\$0	\$1,182,920	(\$1,182,920)	\$0	\$0	\$0
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101499-00000	Discounts And Allowances-Tuition	(6,986,876)
	Discounts And Allowances-Fees	(72,617)
	Exemptions	1,856,575

101499-00000	Account Total	\$0	(\$5,202,918)	\$5,202,918	\$0	\$0	\$0
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101510-43001	Fees	68,300
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101510-43001	Account Total	\$0	\$68,300	(\$68,300)	\$0	\$0	\$0
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101600-00000	Fees	176,306
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101600-00000	Account Total	\$0	\$176,306	(\$176,306)	\$0	\$0	\$0
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101700-00000	Tuition - State	355,428
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101700-00000	Account Total	\$0	\$355,428	(\$355,428)	\$0	\$0	\$0
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105500-00000	Investment Income	230,000
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105500-00000	Account Total	\$0	\$230,000	(\$230,000)	\$0	\$0	\$0
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111499-00000	Scholarships	1,856,576
	Scholarship Discounts	(1,510,129)

111499-00000	Account Total	\$0	\$0	\$346,447	\$346,447	\$0	\$0
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120001-00000	Salaries - Non-Faculty	355,580
	Benefits	8,640

120001-00000	Account Total	\$0	\$0	\$364,220	\$364,220	\$0	\$0
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120002-00000 Salaries - Non-Faculty 377,129

120002-00000	Account Total	\$0	\$0	\$377,129	\$377,129	\$0	\$0
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120003-00000 Salaries - Non-Faculty 60,000

120003-00000	Account Total	\$0	\$0	\$60,000	\$60,000	\$0	\$0
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120004-00000 Salaries - Non-Faculty 504,074
Wages 91

120004-00000	Account Total	\$0	\$0	\$504,165	\$504,165	\$0	\$0
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120005-00000 Salaries - Non-Faculty 746,278

120005-00000	Account Total	\$0	\$0	\$746,278	\$746,278	\$0	\$0
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120006-00000 Salaries - Non-Faculty 489,017

120006-00000	Account Total	\$0	\$0	\$489,017	\$489,017	\$0	\$0
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120008-00000 Salaries - Non-Faculty 222,989

120008-00000	Account Total	\$0	\$0	\$222,989	\$222,989	\$0	\$0
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120009-00000 Salaries - Non-Faculty 155,253

120009-00000	Account Total	\$0	\$0	\$155,253	\$155,253	\$0	\$0
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120010-00000 Salaries - Non-Faculty 467,197

120010-00000	Account Total	\$0	\$0	\$467,197	\$467,197	\$0	\$0
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120011-00000 Salaries - Non-Faculty 534,240

120011-00000	Account Total	\$0	\$0	\$534,240	\$534,240	\$0	\$0
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120012-00000 Salaries - Non-Faculty 321,036

120012-00000	Account Total	\$0	\$0	\$321,036	\$321,036	\$0	\$0
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120014-00000 Salaries - Non-Faculty 370,973

120014-00000	Account Total	\$0	\$0	\$370,973	\$370,973	\$0	\$0
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120015-00000 Salaries - Non-Faculty 102,191

120015-00000	Account Total	\$0	\$0	\$102,191	\$102,191	\$0	\$0
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120018-00000 Salaries - Non-Faculty 1,189,758
Wages 11,780

120018-00000	Account Total	\$0	\$0	\$1,201,538	\$1,201,538	\$0	\$0
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120019-00000 Salaries - Non-Faculty 104,164

120019-00000	Account Total	\$0	\$0	\$104,164	\$104,164	\$0	\$0
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120020-00000 Salaries - Non-Faculty 121,760

120020-00000	Account Total	\$0	\$0	\$121,760	\$121,760	\$0	\$0
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120024-00000 Salaries - Non-Faculty 53,235

120024-00000	Account Total	\$0	\$0	\$53,235	\$53,235	\$0	\$0
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120026-00000	Salaries - Non-Faculty	114,612
	Wages	1,619

120026-00000	Account Total	\$0	\$0	\$116,231	\$116,231	\$0	\$0
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120030-00000	Salaries - Non-Faculty	224,372
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120030-00000	Account Total	\$0	\$0	\$224,372	\$224,372	\$0	\$0
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120031-00000	Salaries - Non-Faculty	52,002
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120031-00000	Account Total	\$0	\$0	\$52,002	\$52,002	\$0	\$0
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120032-10001	Salaries - Faculty	3,000
	Wages	2,997

120032-10001	Account Total	\$0	\$0	\$5,997	\$5,997	\$0	\$0
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120035-00000	Salaries - Non-Faculty	50,196
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120035-00000	Account Total	\$0	\$0	\$50,196	\$50,196	\$0	\$0
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120040-00000	Salaries - Non-Faculty	89,926
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120040-00000	Account Total	\$0	\$0	\$89,926	\$89,926	\$0	\$0
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120043-00000

120043-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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120045-00000	Salaries - Faculty	500
	Salaries - Non-Faculty	206,899

120045-00000	Account Total	\$0	\$0	\$207,399	\$207,399	\$0	\$0
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120074-00000 Salaries - Non-Faculty 332,524

120074-00000	Account Total	\$0	\$0	\$332,524	\$332,524	\$0	\$0
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120078-00000 Salaries - Non-Faculty 326,169

120078-00000	Account Total	\$0	\$0	\$326,169	\$326,169	\$0	\$0
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120081-00000 Salaries - Non-Faculty 83,794

120081-00000	Account Total	\$0	\$0	\$83,794	\$83,794	\$0	\$0
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120098-00000 Salaries - Non-Faculty 75,664

120098-00000	Account Total	\$0	\$0	\$75,664	\$75,664	\$0	\$0
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120101-00000 Salaries - Non-Faculty 121,003
Operations And Maintenance 1,991

120101-00000	Account Total	\$0	\$0	\$122,994	\$122,994	\$0	\$0
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120102-00000 Salaries - Non-Faculty 3,264

120102-00000	Account Total	\$0	\$0	\$3,264	\$3,264	\$0	\$0
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121010-00000 Benefits 7,893,534

121010-00000	Account Total	\$0	\$0	\$7,893,534	\$7,893,534	\$0	\$0
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121011-00000 Benefits 1,386,109

121011-00000	Account Total	\$0	\$0	\$1,386,109	\$1,386,109	\$0	\$0
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121012-00000 Benefits 159,347

121012-00000	Account Total	\$0	\$0	\$159,347	\$159,347	\$0	\$0
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121014-00000 Benefits 2,102,417

121014-00000	Account Total	\$0	\$0	\$2,102,417	\$2,102,417	\$0	\$0
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121015-00000 Benefits 841,524

121015-00000	Account Total	\$0	\$0	\$841,524	\$841,524	\$0	\$0
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121016-00000 Benefits 1,283,790

121016-00000	Account Total	\$0	\$0	\$1,283,790	\$1,283,790	\$0	\$0
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121017-00000 Benefits 405,124

121017-00000	Account Total	\$0	\$0	\$405,124	\$405,124	\$0	\$0
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121020-00000 Benefits (14,071,845)

121020-00000	Account Total	\$0	\$0	(\$14,071,845)	(\$14,071,845)	\$0	\$0
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121051-00000 Benefits 7,388,140

121051-00000	Account Total	\$0	\$0	\$7,388,140	\$7,388,140	\$0	\$0
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121052-00000 Benefits 64,341

121052-00000	Account Total	\$0	\$0	\$64,341	\$64,341	\$0	\$0
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121060-00000 Wages 15,500

121060-00000	Account Total	\$0	\$0	\$15,500	\$15,500	\$0	\$0
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121061-00000 Salaries - Non-Faculty 285,987

121061-00000	Account Total	\$0	\$0	\$285,987	\$285,987	\$0	\$0
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121064-00000 Benefits 3,120,899

121064-00000	Account Total	\$0	\$0	\$3,120,899	\$3,120,899	\$0	\$0
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121065-00000 Benefits 2,407,135

121065-00000	Account Total	\$0	\$0	\$2,407,135	\$2,407,135	\$0	\$0
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121067-00000 Benefits 799,068

121067-00000	Account Total	\$0	\$0	\$799,068	\$799,068	\$0	\$0
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121068-00000 Benefits 6,275

121068-00000	Account Total	\$0	\$0	\$6,275	\$6,275	\$0	\$0
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121069-00000 Wages 234,049

121069-00000	Account Total	\$0	\$0	\$234,049	\$234,049	\$0	\$0
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121106-00000 Salaries - Non-Faculty 84,147

121106-00000	Account Total	\$0	\$0	\$84,147	\$84,147	\$0	\$0
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121107-00000 Salaries - Non-Faculty

751,315

121107-00000	Account Total	\$0	\$0	\$751,315	\$751,315	\$0	\$0
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121108-00000 Salaries - Non-Faculty

752,691

121108-00000	Account Total	\$0	\$0	\$752,691	\$752,691	\$0	\$0
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121109-00000 Salaries - Non-Faculty

675,641

121109-00000	Account Total	\$0	\$0	\$675,641	\$675,641	\$0	\$0
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121111-00000 Salaries - Non-Faculty

124,687

121111-00000	Account Total	\$0	\$0	\$124,687	\$124,687	\$0	\$0
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121116-00000 Salaries - Non-Faculty

1,314,456

121116-00000	Account Total	\$0	\$0	\$1,314,456	\$1,314,456	\$0	\$0
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121117-00000 Salaries - Non-Faculty

117,529

121117-00000	Account Total	\$0	\$0	\$117,529	\$117,529	\$0	\$0
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121118-00000 Salaries - Non-Faculty

145,195

121118-00000	Account Total	\$0	\$0	\$145,195	\$145,195	\$0	\$0
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121140-00000 Salaries - Non-Faculty

77,664

121140-00000	Account Total	\$0	\$0	\$77,664	\$77,664	\$0	\$0
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130012-00000 Salaries - Non-Faculty 193,503

130012-00000	Account Total	\$0	\$0	\$193,503	\$193,503	\$0	\$0
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130020-00000	Salaries - Non-Faculty				58,101		
	Wages				11,672		

130020-00000	Account Total	\$0	\$0	\$69,773	\$69,773	\$0	\$0
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130040-10000	Salaries - Faculty				95,333		
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130040-10000	Account Total	\$0	\$0	\$95,333	\$95,333	\$0	\$0
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130040-30000	Salaries - Faculty				32,400		
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130040-30000	Account Total	\$0	\$0	\$32,400	\$32,400	\$0	\$0
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130040-40000	Salaries - Faculty				43,200		
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130040-40000	Account Total	\$0	\$0	\$43,200	\$43,200	\$0	\$0
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130040-60000	Salaries - Faculty				72,000		
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130040-60000	Account Total	\$0	\$0	\$72,000	\$72,000	\$0	\$0
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131021-00000	Salaries - Faculty				928,918		
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131021-00000	Account Total	\$0	\$0	\$928,918	\$928,918	\$0	\$0
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131021-95951	Salaries - Faculty				451,896		
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131021-95951	Account Total	\$0	\$0	\$451,896	\$451,896	\$0	\$0
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131022-00000 Salaries - Faculty

634,553

131022-00000	Account Total	\$0	\$0	\$634,553	\$634,553	\$0	\$0
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131022-95279 Salaries - Faculty

420,423

131022-95279	Account Total	\$0	\$0	\$420,423	\$420,423	\$0	\$0
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131023-00000 Salaries - Faculty

632,954

131023-00000	Account Total	\$0	\$0	\$632,954	\$632,954	\$0	\$0
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131023-95447 Salaries - Faculty

151,638

131023-95447	Account Total	\$0	\$0	\$151,638	\$151,638	\$0	\$0
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131023-96287 Salaries - Faculty

223,012

131023-96287	Account Total	\$0	\$0	\$223,012	\$223,012	\$0	\$0
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131026-00000 Salaries - Faculty

743,204

131026-00000	Account Total	\$0	\$0	\$743,204	\$743,204	\$0	\$0
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131026-95951 Salaries - Faculty

198,626

131026-95951	Account Total	\$0	\$0	\$198,626	\$198,626	\$0	\$0
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131030-90001 Salaries - Non-Faculty

268,287

131030-90001	Account Total	\$0	\$0	\$268,287	\$268,287	\$0	\$0
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131079-00000 Salaries - Faculty

381,629

131079-00000	Account Total	\$0	\$0	\$381,629	\$381,629	\$0	\$0
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131079-95531 Salaries - Faculty

19,500

131079-95531	Account Total	\$0	\$0	\$19,500	\$19,500	\$0	\$0
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132020-00000 Salaries - Faculty

64,933

132020-00000	Account Total	\$0	\$0	\$64,933	\$64,933	\$0	\$0
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132020-96119 Salaries - Faculty

59,970

132020-96119	Account Total	\$0	\$0	\$59,970	\$59,970	\$0	\$0
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132021-00000 Salaries - Faculty

153,570

132021-00000	Account Total	\$0	\$0	\$153,570	\$153,570	\$0	\$0
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132021-96119 Salaries - Faculty

73,654

132021-96119	Account Total	\$0	\$0	\$73,654	\$73,654	\$0	\$0
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132022-00000 Salaries - Faculty

18,620

132022-00000	Account Total	\$0	\$0	\$18,620	\$18,620	\$0	\$0
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133020-00000 Salaries - Faculty

315,473

133020-00000	Account Total	\$0	\$0	\$315,473	\$315,473	\$0	\$0
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133020-96203 Salaries - Faculty

187,239

133020-96203	Account Total	\$0	\$0	\$187,239	\$187,239	\$0	\$0
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133022-00000 Salaries - Faculty

63,801

133022-00000	Account Total	\$0	\$0	\$63,801	\$63,801	\$0	\$0
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133022-96203 Salaries - Faculty

25,956

133022-96203	Account Total	\$0	\$0	\$25,956	\$25,956	\$0	\$0
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133023-00000 Salaries - Faculty

103,732

133023-00000	Account Total	\$0	\$0	\$103,732	\$103,732	\$0	\$0
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133023-96203 Salaries - Faculty

65,822

133023-96203	Account Total	\$0	\$0	\$65,822	\$65,822	\$0	\$0
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133024-00000 Salaries - Faculty

259,436

133024-00000	Account Total	\$0	\$0	\$259,436	\$259,436	\$0	\$0
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133024-95111 Salaries - Faculty

118,867

133024-95111	Account Total	\$0	\$0	\$118,867	\$118,867	\$0	\$0
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133025-00000 Salaries - Faculty

133,856

133025-00000	Account Total	\$0	\$0	\$133,856	\$133,856	\$0	\$0
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133025-96203 Salaries - Faculty 57,580

133025-96203	Account Total	\$0	\$0	\$57,580	\$57,580	\$0	\$0
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133030-00000 Salaries - Non-Faculty 321,038

133030-00000	Account Total	\$0	\$0	\$321,038	\$321,038	\$0	\$0
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133035-00000	Salaries - Non-Faculty				7,768		
	Wages				5,254		
	Operations And Maintenance				2,006		

133035-00000	Account Total	\$0	\$0	\$15,028	\$15,028	\$0	\$0
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133036-00000	Salaries - Non-Faculty				43,888		
	Operations And Maintenance				10,743		

133036-00000	Account Total	\$0	\$0	\$54,631	\$54,631	\$0	\$0
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134021-00000 Salaries - Faculty 403,466

134021-00000	Account Total	\$0	\$0	\$403,466	\$403,466	\$0	\$0
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134021-94607 Salaries - Faculty 117,251

134021-94607	Account Total	\$0	\$0	\$117,251	\$117,251	\$0	\$0
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134022-00000 Salaries - Faculty 910,910

134022-00000	Account Total	\$0	\$0	\$910,910	\$910,910	\$0	\$0
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134022-94691 Salaries - Faculty

439,670

134022-94691	Account Total	\$0	\$0	\$439,670	\$439,670	\$0	\$0
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134025-00000 Salaries - Faculty

648,822

134025-00000	Account Total	\$0	\$0	\$648,822	\$648,822	\$0	\$0
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134025-95027 Salaries - Faculty

917,677

134025-95027	Account Total	\$0	\$0	\$917,677	\$917,677	\$0	\$0
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134026-00000 Salaries - Faculty

423,922

134026-00000	Account Total	\$0	\$0	\$423,922	\$423,922	\$0	\$0
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134026-93995

134026-93995	Account Total	\$0		\$0		\$0	\$0
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134030-11001 Salaries - Non-Faculty

237,633

134030-11001	Account Total	\$0	\$0	\$237,633	\$237,633	\$0	\$0
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134030-20000

134030-20000	Account Total	\$0		\$0		\$0	\$0
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134030-30000 Salaries - Non-Faculty

42,157

134030-30000	Account Total	\$0	\$0	\$42,157	\$42,157	\$0	\$0
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134030-40000 Salaries - Non-Faculty

134,091

134030-40000	Account Total	\$0	\$0	\$134,091	\$134,091	\$0	\$0
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134030-60000 Salaries - Non-Faculty 40,245

134030-60000	Account Total	\$0	\$0	\$40,245	\$40,245	\$0	\$0
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134034-40000

134034-40000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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135022-10000 Salaries - Faculty 416,742

135022-10000	Account Total	\$0	\$0	\$416,742	\$416,742	\$0	\$0
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135022-20000 Salaries - Faculty 463,179

135022-20000	Account Total	\$0	\$0	\$463,179	\$463,179	\$0	\$0
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135022-30000 Salaries - Faculty 303,970

135022-30000	Account Total	\$0	\$0	\$303,970	\$303,970	\$0	\$0
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135022-94859 Salaries - Faculty 219,827

135022-94859	Account Total	\$0	\$0	\$219,827	\$219,827	\$0	\$0
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135030-00000 Salaries - Non-Faculty 246,336

135030-00000	Account Total	\$0	\$0	\$246,336	\$246,336	\$0	\$0
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135032-00000 Salaries - Non-Faculty 6,695
Operations And Maintenance 61,605

135032-00000	Account Total	\$0	\$0	\$68,300	\$68,300	\$0	\$0
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135087-00000 Wages 15,000

135087-00000	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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135088-00000 Salaries - Faculty 41,914

135088-00000	Account Total	\$0	\$0	\$41,914	\$41,914	\$0	\$0
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136030-10000 Salaries - Non-Faculty 88,148

136030-10000	Account Total	\$0	\$0	\$88,148	\$88,148	\$0	\$0
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136030-11000 Salaries - Non-Faculty 126,873

136030-11000	Account Total	\$0	\$0	\$126,873	\$126,873	\$0	\$0
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136030-20000 Salaries - Non-Faculty 30,493

136030-20000	Account Total	\$0	\$0	\$30,493	\$30,493	\$0	\$0
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136030-30000 Salaries - Non-Faculty 73,549

136030-30000	Account Total	\$0	\$0	\$73,549	\$73,549	\$0	\$0
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136030-40000 Salaries - Non-Faculty 61,084

136030-40000	Account Total	\$0	\$0	\$61,084	\$61,084	\$0	\$0
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136702-10000 Salaries - Faculty 222,727

136702-10000	Account Total	\$0	\$0	\$222,727	\$222,727	\$0	\$0
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136702-20000 Salaries - Faculty 483,929

136702-20000	Account Total	\$0	\$0	\$483,929	\$483,929	\$0	\$0
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136702-30000 Salaries - Faculty 686,771

136702-30000	Account Total	\$0	\$0	\$686,771	\$686,771	\$0	\$0
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136702-40000 Salaries - Faculty 447,399

136702-40000	Account Total	\$0	\$0	\$447,399	\$447,399	\$0	\$0
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136702-95867 Salaries - Faculty 642,994

136702-95867	Account Total	\$0	\$0	\$642,994	\$642,994	\$0	\$0
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136702-96035 Salaries - Faculty 294,272

136702-96035	Account Total	\$0	\$0	\$294,272	\$294,272	\$0	\$0
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137022-00000 Salaries - Non-Faculty 221,467

137022-00000	Account Total	\$0	\$0	\$221,467	\$221,467	\$0	\$0
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137098-00000 Salaries - Faculty 2,928

137098-00000	Account Total	\$0	\$0	\$2,928	\$2,928	\$0	\$0
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138020-00000 Salaries - Non-Faculty 146,759

138020-00000	Account Total	\$0	\$0	\$146,759	\$146,759	\$0	\$0
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138021-00000 Salaries - Faculty 848,755

138021-00000	Account Total	\$0	\$0	\$848,755	\$848,755	\$0	\$0
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138021-94775 Salaries - Faculty 205,577

138021-94775	Account Total	\$0	\$0	\$205,577	\$205,577	\$0	\$0
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138030-11001 Salaries - Faculty 150,000

Salaries - Non-Faculty 90,922

138030-11001	Account Total	\$0	\$0	\$240,922	\$240,922	\$0	\$0
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138030-20000 Salaries - Non-Faculty 41,761

138030-20000	Account Total	\$0	\$0	\$41,761	\$41,761	\$0	\$0
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138110-00000 Salaries - Non-Faculty 48,828

138110-00000	Account Total	\$0	\$0	\$48,828	\$48,828	\$0	\$0
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138210-00000

138210-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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138310-00000 Salaries - Non-Faculty 52,500

138310-00000	Account Total	\$0	\$0	\$52,500	\$52,500	\$0	\$0
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138410-00000 Salaries - Non-Faculty 177,000

138410-00000	Account Total	\$0	\$0	\$177,000	\$177,000	\$0	\$0
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138810-00000

138810-00000	Account Total	\$0	\$0	\$0	\$0
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146401-00000

146401-00000	Account Total	\$0	\$0	\$0	\$0
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146403-00000

146403-00000	Account Total	\$0	\$0	\$0	\$0
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146404-00000

146404-00000	Account Total	\$0	\$0	\$0	\$0
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146405-00000

146405-00000	Account Total	\$0	\$0	\$0	\$0
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146406-00000

146406-00000	Account Total	\$0	\$0	\$0	\$0
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146407-00000

146407-00000	Account Total	\$0	\$0	\$0	\$0
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146408-00000

146408-00000	Account Total	\$0	\$0	\$0	\$0
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146409-00000

146409-00000	Account Total	\$0	\$0	\$0	\$0
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146412-00000

146412-00000	Account Total	\$0	\$0	\$0	\$0
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146414-00000

146414-00000	Account Total	\$0	\$0	\$0	\$0
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146415-00000

146415-00000	Account Total	\$0	\$0	\$0	\$0
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147401-00000	Salaries - Non-Faculty			1,457,817	
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147401-00000	Account Total	\$0	\$0	\$1,457,817	\$1,457,817
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147403-00000	Salaries - Non-Faculty	7,777
	Equipment (Capitalized)	75,263

147403-00000	Account Total	\$0	\$0	\$83,040	\$83,040	\$0	\$0
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147404-00000	Salaries - Faculty	241,686
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147404-00000	Account Total	\$0	\$0	\$241,686	\$241,686	\$0	\$0
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147405-00000	Salaries - Faculty	72,000
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147405-00000	Account Total	\$0	\$0	\$72,000	\$72,000	\$0	\$0
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147406-00000	Operations And Maintenance	572,572
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147406-00000	Account Total	\$0	\$0	\$572,572	\$572,572	\$0	\$0
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147407-00000	Salaries - Faculty	10,734
	Salaries - Non-Faculty	34,389

147407-00000	Account Total	\$0	\$0	\$45,123	\$45,123	\$0	\$0
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147408-00000	Salaries - Faculty	104,363
	Salaries - Non-Faculty	44,868

147408-00000	Account Total	\$0	\$0	\$149,231	\$149,231	\$0	\$0
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147409-00000	Salaries - Non-Faculty	24,294
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147409-00000	Account Total	\$0	\$0	\$24,294	\$24,294	\$0	\$0
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147412-00000 Scholarships 280,000

147412-00000	Account Total	\$0	\$0	\$280,000	\$280,000	\$0	\$0
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147414-00000	Salaries - Non-Faculty				21,431		
	Operations And Maintenance				79,783		

147414-00000	Account Total	\$0	\$0	\$101,214	\$101,214	\$0	\$0
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147415-00000	Operations And Maintenance				750,000		
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147415-00000	Account Total	\$0	\$0	\$750,000	\$750,000	\$0	\$0
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148130-00000	Salaries - Faculty				769,285		
	Salaries - Non-Faculty				843,203		

148130-00000	Account Total	\$0	\$0	\$1,612,488	\$1,612,488	\$0	\$0
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148131-00000	Salaries - Non-Faculty				35,293		
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148131-00000	Account Total	\$0	\$0	\$35,293	\$35,293	\$0	\$0
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148140-00000	Salaries - Non-Faculty				94,250		
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148140-00000	Account Total	\$0	\$0	\$94,250	\$94,250	\$0	\$0
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150008-00000	Utilities				20,000		
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150008-00000	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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151501-00000 Operations And Maintenance 1,338,091

151501-00000	Account Total	\$0	\$0	\$1,338,091	\$1,338,091	\$0	\$0
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152015-00000 Salaries - Non-Faculty 3,473

152015-00000	Account Total	\$0	\$0	\$3,473	\$3,473	\$0	\$0
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152502-00000 Utilities 1,362,399

152502-00000	Account Total	\$0	\$0	\$1,362,399	\$1,362,399	\$0	\$0
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160060-00000 Salaries - Non-Faculty 43,681
Wages 1,875
Operations And Maintenance 8,633

160060-00000	Account Total	\$0	\$0	\$54,189	\$54,189	\$0	\$0
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160100-00000 Salaries - Faculty 106,262
Salaries - Non-Faculty 17,885

160100-00000	Account Total	\$0	\$0	\$124,147	\$124,147	\$0	\$0
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160101-00000 Salaries - Faculty 49,554

160101-00000	Account Total	\$0	\$0	\$49,554	\$49,554	\$0	\$0
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160110-00000 Salaries - Non-Faculty 76,481
Operations And Maintenance 725

160110-00000	Account Total	\$0	\$0	\$77,206	\$77,206	\$0	\$0
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160140-00000	Salaries - Non-Faculty	125,077
	Operations And Maintenance	80,580

160140-00000	Account Total	\$0	\$0	\$205,657	\$205,657	\$0	\$0
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160150-00000	Salaries - Non-Faculty	223,036
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160150-00000	Account Total	\$0	\$0	\$223,036	\$223,036	\$0	\$0
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160170-00000	Salaries - Faculty	51,829
	Salaries - Non-Faculty	54,997

160170-00000	Account Total	\$0	\$0	\$106,826	\$106,826	\$0	\$0
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160171-00000	Salaries - Non-Faculty	79,441
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160171-00000	Account Total	\$0	\$0	\$79,441	\$79,441	\$0	\$0
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160180-00000	Salaries - Faculty	803,747
	Salaries - Non-Faculty	414,603
	Wages	21,475
	Operations And Maintenance	7,415
	Equipment (Capitalized)	33,040

160180-00000	Account Total	\$0	\$0	\$1,280,280	\$1,280,280	\$0	\$0
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160180-93347	Salaries - Faculty	74,869
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160180-93347	Account Total	\$0	\$0	\$74,869	\$74,869	\$0	\$0
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160180-93431 Salaries - Faculty 193,817

160180-93431	Account Total	\$0	\$0	\$193,817	\$193,817	\$0	\$0
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160180-93515 Salaries - Faculty 456,297

160180-93515	Account Total	\$0	\$0	\$456,297	\$456,297	\$0	\$0
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160181-00000 Operations And Maintenance 15,000

160181-00000	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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160183-00000 Operations And Maintenance 108,977

160183-00000	Account Total	\$0	\$0	\$108,977	\$108,977	\$0	\$0
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160190-00000 Salaries - Non-Faculty 313,252
Wages 26,520
Operations And Maintenance 9,986

160190-00000	Account Total	\$0	\$0	\$349,758	\$349,758	\$0	\$0
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160220-00000

160220-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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160240-00000 Scholarships 25,308

160240-00000	Account Total	\$0	\$0	\$25,308	\$25,308	\$0	\$0
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160330-00000	Salaries - Faculty	123,158
	Salaries - Non-Faculty	4,215,108
	Wages	155,675
	Utilities	8,000
	Scholarships	20,000
	Operations And Maintenance	162,059

160330-00000	Account Total	\$0	\$0	\$4,684,000	\$4,684,000	\$0	\$0
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160330-00001	Operations And Maintenance	141,000
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160330-00001	Account Total	\$0	\$0	\$141,000	\$141,000	\$0	\$0
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160340-00000	Salaries - Faculty	499,373
	Salaries - Non-Faculty	86,050
	Wages	80,000
	Operations And Maintenance	169,512

160340-00000	Account Total	\$0	\$0	\$834,935	\$834,935	\$0	\$0
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160340-93347	Salaries - Faculty	101,283
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160340-93347	Account Total	\$0	\$0	\$101,283	\$101,283	\$0	\$0
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160340-93851	Salaries - Faculty	166,312
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160340-93851	Account Total	\$0	\$0	\$166,312	\$166,312	\$0	\$0
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160901-00000	Operations And Maintenance	1,371,547
	Equipment (Capitalized)	4,195,653

160901-00000	Account Total	\$0	\$0	\$5,567,200	\$5,567,200	\$0	\$0
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160902-00000 Operations And Maintenance 2,395,000

160902-00000	Account Total	\$0	\$0	\$2,395,000	\$2,395,000	\$0	\$0
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160907-00000 Operations And Maintenance 531,500

160907-00000	Account Total	\$0	\$0	\$531,500	\$531,500	\$0	\$0
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160917-00000 Operations And Maintenance 2,000,000
Equipment (Capitalized) 35,311

160917-00000	Account Total	\$0	\$0	\$2,035,311	\$2,035,311	\$0	\$0
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160918-00000 Operations And Maintenance 750,000

160918-00000	Account Total	\$0	\$0	\$750,000	\$750,000	\$0	\$0
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169020-00000 Scholarships 945,516

169020-00000	Account Total	\$0	\$0	\$945,516	\$945,516	\$0	\$0
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169021-00000 Operations And Maintenance 67,519

169021-00000	Account Total	\$0	\$0	\$67,519	\$67,519	\$0	\$0
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169021-10000 Salaries - Non-Faculty 172,552

169021-10000	Account Total	\$0	\$0	\$172,552	\$172,552	\$0	\$0
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169022-00000 Salaries - Non-Faculty 121,270

169022-00000	Account Total	\$0	\$0	\$121,270	\$121,270	\$0	\$0
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170002-00000 Wages 69,697

170002-00000	Account Total	\$0	\$0	\$69,697	\$69,697	\$0	\$0
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170002-40000 Salaries - Non-Faculty 285,189

170002-40000	Account Total	\$0	\$0	\$285,189	\$285,189	\$0	\$0
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170002-80000 Wages 90,000

170002-80000	Account Total	\$0	\$0	\$90,000	\$90,000	\$0	\$0
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170030-00000 Salaries - Non-Faculty 39,233

170030-00000	Account Total	\$0	\$0	\$39,233	\$39,233	\$0	\$0
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170105-20000 Salaries - Faculty 50,553

170105-20000	Account Total	\$0	\$0	\$50,553	\$50,553	\$0	\$0
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170105-40000 Salaries - Faculty 151,614

170105-40000	Account Total	\$0	\$0	\$151,614	\$151,614	\$0	\$0
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170105-60000 Salaries - Faculty 294,227

170105-60000	Account Total	\$0	\$0	\$294,227	\$294,227	\$0	\$0
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170105-95279 Salaries - Faculty 33,702

170105-95279	Account Total	\$0	\$0	\$33,702	\$33,702	\$0	\$0
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170105-95951 Salaries - Faculty

212,074

170105-95951	Account Total	\$0	\$0	\$212,074	\$212,074	\$0	\$0
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170201-00000 Salaries - Faculty

62,043

170201-00000	Account Total	\$0	\$0	\$62,043	\$62,043	\$0	\$0
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170201-96119 Salaries - Faculty

161,928

170201-96119	Account Total	\$0	\$0	\$161,928	\$161,928	\$0	\$0
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170305-10000 Salaries - Faculty

159,452

170305-10000	Account Total	\$0	\$0	\$159,452	\$159,452	\$0	\$0
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170305-20000 Salaries - Faculty

415,629

170305-20000	Account Total	\$0	\$0	\$415,629	\$415,629	\$0	\$0
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170305-30000 Salaries - Faculty

114,004

170305-30000	Account Total	\$0	\$0	\$114,004	\$114,004	\$0	\$0
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170305-40000 Salaries - Faculty

216,980

170305-40000	Account Total	\$0	\$0	\$216,980	\$216,980	\$0	\$0
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170305-95111 Salaries - Faculty

162,461

170305-95111	Account Total	\$0	\$0	\$162,461	\$162,461	\$0	\$0
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170305-96203 Salaries - Faculty 328,381

170305-96203	Account Total	\$0	\$0	\$328,381	\$328,381	\$0	\$0
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170401-11001 Salaries - Non-Faculty 37,141

170401-11001	Account Total	\$0	\$0	\$37,141	\$37,141	\$0	\$0
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170401-20000 Salaries - Faculty 380,005

170401-20000	Account Total	\$0	\$0	\$380,005	\$380,005	\$0	\$0
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170401-30000 Salaries - Faculty 191,768

170401-30000	Account Total	\$0	\$0	\$191,768	\$191,768	\$0	\$0
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170401-40000 Salaries - Faculty 473,628

170401-40000	Account Total	\$0	\$0	\$473,628	\$473,628	\$0	\$0
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170401-50000 Salaries - Faculty 339,146

170401-50000	Account Total	\$0	\$0	\$339,146	\$339,146	\$0	\$0
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170401-94019 Salaries - Faculty 154,976

170401-94019	Account Total	\$0	\$0	\$154,976	\$154,976	\$0	\$0
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170401-94355 Salaries - Faculty 63,660

170401-94355	Account Total	\$0	\$0	\$63,660	\$63,660	\$0	\$0
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170401-94439 Salaries - Faculty 189,561

170401-94439	Account Total	\$0	\$0	\$189,561	\$189,561	\$0	\$0
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170401-94607 Salaries - Faculty 94,411

170401-94607	Account Total	\$0	\$0	\$94,411	\$94,411	\$0	\$0
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170401-94691 Salaries - Faculty 171,841

170401-94691	Account Total	\$0	\$0	\$171,841	\$171,841	\$0	\$0
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170401-95027 Salaries - Faculty 108,338

170401-95027	Account Total	\$0	\$0	\$108,338	\$108,338	\$0	\$0
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170502-00000 Salaries - Faculty 49,800

170502-00000	Account Total	\$0	\$0	\$49,800	\$49,800	\$0	\$0
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170502-10000 Salaries - Faculty 367,207

170502-10000	Account Total	\$0	\$0	\$367,207	\$367,207	\$0	\$0
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170502-20000 Salaries - Faculty 828,265

170502-20000	Account Total	\$0	\$0	\$828,265	\$828,265	\$0	\$0
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170502-94859 Salaries - Faculty 170,962

170502-94859	Account Total	\$0	\$0	\$170,962	\$170,962	\$0	\$0
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170630-00000 Salaries - Non-Faculty 61,046

170630-00000	Account Total	\$0	\$0	\$61,046	\$61,046	\$0	\$0
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170701-10000 Salaries - Non-Faculty 321,875

170701-10000	Account Total	\$0	\$0	\$321,875	\$321,875	\$0	\$0
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170701-20000 Salaries - Faculty 219,213

170701-20000	Account Total	\$0	\$0	\$219,213	\$219,213	\$0	\$0
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170701-30000 Salaries - Non-Faculty 175,068

170701-30000	Account Total	\$0	\$0	\$175,068	\$175,068	\$0	\$0
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170701-95867 Salaries - Non-Faculty 434,805

170701-95867	Account Total	\$0	\$0	\$434,805	\$434,805	\$0	\$0
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170701-96035 Salaries - Non-Faculty 146,143

170701-96035	Account Total	\$0	\$0	\$146,143	\$146,143	\$0	\$0
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170900-00000 Salaries - Non-Faculty 1,863

170900-00000	Account Total	\$0	\$0	\$1,863	\$1,863	\$0	\$0
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170901-00000 Salaries - Non-Faculty 274,978

170901-00000	Account Total	\$0	\$0	\$274,978	\$274,978	\$0	\$0
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170902-00000 Salaries - Non-Faculty 41,002

170902-00000	Account Total	\$0	\$0	\$41,002	\$41,002	\$0	\$0
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170905-00000 Salaries - Non-Faculty 8,342

170905-00000	Account Total	\$0	\$0	\$8,342	\$8,342	\$0	\$0
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170912-00000 Salaries - Non-Faculty 82,600

170912-00000	Account Total	\$0	\$0	\$82,600	\$82,600	\$0	\$0
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170913-00000 Salaries - Non-Faculty 1,790

170913-00000	Account Total	\$0	\$0	\$1,790	\$1,790	\$0	\$0
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170915-00000 Salaries - Non-Faculty 26,178

170915-00000	Account Total	\$0	\$0	\$26,178	\$26,178	\$0	\$0
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170918-00000 Salaries - Non-Faculty 96,323

170918-00000	Account Total	\$0	\$0	\$96,323	\$96,323	\$0	\$0
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180675-00000 Operations And Maintenance 46,509

180675-00000	Account Total	\$0	\$0	\$46,509	\$46,509	\$0	\$0
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181010-00000 Benefits 4,559,258

181010-00000	Account Total	\$0	\$0	\$4,559,258	\$4,559,258	\$0	\$0
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181011-00000 Benefits 800,608

181011-00000	Account Total	\$0	\$0	\$800,608	\$800,608	\$0	\$0
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181012-00000 Benefits 92,038

181012-00000	Account Total	\$0	\$0	\$92,038	\$92,038	\$0	\$0
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181014-00000 Benefits 1,214,345

181014-00000	Account Total	\$0	\$0	\$1,214,345	\$1,214,345	\$0	\$0
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181015-00000 Benefits 486,059

181015-00000	Account Total	\$0	\$0	\$486,059	\$486,059	\$0	\$0
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181016-00000 Benefits 741,509

181016-00000	Account Total	\$0	\$0	\$741,509	\$741,509	\$0	\$0
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181017-00000 Benefits 233,997

181017-00000	Account Total	\$0	\$0	\$233,997	\$233,997	\$0	\$0
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181018-00000 Benefits 43,535

181018-00000	Account Total	\$0	\$0	\$43,535	\$43,535	\$0	\$0
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181020-00000 Benefits (8,127,814)

181020-00000	Account Total	\$0	\$0	(\$8,127,814)	(\$8,127,814)	\$0	\$0
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181040-00000 Benefits 70,081

181040-00000	Account Total	\$0	\$0	\$70,081	\$70,081	\$0	\$0
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181051-00000 Benefits 6,439,358

181051-00000	Account Total	\$0	\$0	\$6,439,358	\$6,439,358	\$0	\$0
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181052-00000 Benefits 12,909

181052-00000	Account Total	\$0	\$0	\$12,909	\$12,909	\$0	\$0
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181061-00000 Salaries - Non-Faculty 82,760

181061-00000	Account Total	\$0	\$0	\$82,760	\$82,760	\$0	\$0
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181064-00000 Benefits 728,399

181064-00000	Account Total	\$0	\$0	\$728,399	\$728,399	\$0	\$0
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181065-00000 Benefits 608,363

181065-00000	Account Total	\$0	\$0	\$608,363	\$608,363	\$0	\$0
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181067-00000 Benefits 180,065

181067-00000	Account Total	\$0	\$0	\$180,065	\$180,065	\$0	\$0
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181068-00000 Benefits 75,961

181068-00000	Account Total	\$0	\$0	\$75,961	\$75,961	\$0	\$0
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189990-00010					
189990-00010	Account Total		\$0	\$0	\$0
189990-00015					
189990-00015	Account Total		\$0	\$0	\$0
189990-00020					
189990-00020	Account Total		\$0	\$0	\$0
189990-00025					
189990-00025	Account Total		\$0	\$0	\$0
189990-00030					
189990-00030	Account Total		\$0	\$0	\$0
189990-00035					
189990-00035	Account Total		\$0	\$0	\$0
189990-00040					
189990-00040	Account Total		\$0	\$0	\$0

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Description	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Revenue	State Approp - General Revenue		61,962,390				
Revenue	State Approp - Benefits Pd By St		13,785,858				
Revenue	Higher Education Fund		16,228,184				
Revenue	Tuition - State		17,067,707				
Revenue	Discounts And Allowances-Tuition		(6,986,876)				
Revenue	Fees		244,606				
Revenue	Discounts And Allowances-Fees		(72,617)				
Revenue	Exemptions		1,856,575				
Revenue	Investment Income		230,000				
Expense	Salaries - Faculty				26,018,395		
Expense	Salaries - Non-Faculty				25,570,301		
Expense	Wages				743,204		
Expense	Benefits				21,953,169		
Expense	Utilities				1,390,399		
Expense	Scholarships				3,127,400		
Expense	Scholarship Discounts				(1,510,129)		
Expense	Operations And Maintenance				10,682,753		
Expense	Equipment (Capitalized)				4,339,267		
Transfer							
Beginbal							
Grand Total		\$0	\$104,315,827	(\$12,001,068)	\$92,314,759	\$0	\$0
Designated							
Account	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010-00000	Fees		58,000				
	Salaries - Non-Faculty				39,796		
	Benefits				15,296		
200010-00000	Account Total	\$0	\$58,000	(\$2,908)	\$55,092	\$0	\$0

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200180-00000	Fees	124,000				
	Salaries - Non-Faculty				44,779	
	Utilities				310	
	Operations And Maintenance				53,911	

200180-00000	Account Total	\$0	\$124,000	(\$25,000)	\$99,000	\$0	\$0
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202150-00000	Sales And Services	111,252				
	Salaries - Faculty				35,000	
	Benefits				12,250	
	Operations And Maintenance				64,002	

202150-00000	Account Total	\$0	\$111,252	\$0	\$111,252	\$0	\$0
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204710-00000	Fees	5,300				
	Operations And Maintenance				5,300	

204710-00000	Account Total	\$0	\$5,300	\$0	\$5,300	\$0	\$0
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206300-00000	Salaries - Non-Faculty				285,000	
	Operations And Maintenance				428,235	

206300-00000	Account Total	\$0	\$0	\$713,235	\$713,235	\$0	\$0
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206310-00000	Salaries - Faculty				49,991	
	Salaries - Non-Faculty				5,205	
	Wages				5,674	
	Benefits				15,206	
	Operations And Maintenance				103,973	

206310-00000	Account Total	\$0	\$0	\$180,049	\$180,049	\$0	\$0
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206311-00000 Fees 815,687

206311-00000	Account Total	\$0	\$815,687	(\$815,687)	\$0	\$0	\$0
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206320-00000	Salaries - Faculty				132,687		
	Salaries - Non-Faculty				75,052		
	Benefits				64,783		
	Operations And Maintenance				310,768		

206320-00000	Account Total	\$0	\$0	\$583,290	\$583,290	\$0	\$0
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206321-00000 Fees 1,556,412

206321-00000	Account Total	\$0	\$1,556,412	(\$1,556,412)	\$0	\$0	\$0
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206330-00000	Salaries - Faculty				17,560		
	Benefits				5,064		
	Operations And Maintenance				72,701		

206330-00000	Account Total	\$0	\$0	\$95,325	\$95,325	\$0	\$0
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206331-00000 Fees 290,472

206331-00000	Account Total	\$0	\$290,472	(\$290,472)	\$0	\$0	\$0
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206340-00000	Salaries - Faculty				40,000		
	Benefits				1,184		
	Operations And Maintenance				36,125		

206340-00000	Account Total	\$0	\$0	\$77,309	\$77,309	\$0	\$0
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206341-00000 Fees 248,831

206341-00000	Account Total	\$0	\$248,831	(\$248,831)	\$0	\$0	\$0
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206350-00000	Salaries - Faculty				17,776		
	Salaries - Non-Faculty				20,758		
	Benefits				11,957		
	Operations And Maintenance				2,342		

206350-00000	Account Total	\$0	\$0	\$52,833	\$52,833	\$0	\$0
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206351-00000 Fees 140,889

206351-00000	Account Total	\$0	\$140,889	(\$140,889)	\$0	\$0	\$0
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206360-00000 Operations And Maintenance 521,846

206360-00000	Account Total	\$0	\$0	\$521,846	\$521,846	\$0	\$0
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206380-00000	Salaries - Non-Faculty				12,879		
	Benefits				8,031		
	Operations And Maintenance				66,947		

206380-00000	Account Total	\$0	\$0	\$87,857	\$87,857	\$0	\$0
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206381-00000 Fees 266,358

206381-00000	Account Total	\$0	\$266,358	(\$266,358)	\$0	\$0	\$0
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206400-00000	Salaries - Non-Faculty				635,564		
	Wages				6,000		
	Benefits				206,476		
	Operations And Maintenance				39,660		

206400-00000	Account Total		\$0	\$0	\$887,700	\$887,700	\$0	\$0
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206410-00000	Operations And Maintenance				24,427		
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206410-00000	Account Total		\$0	\$0	\$24,427	\$24,427	\$0	\$0
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206500-10000	Salaries - Non-Faculty				85,471		
	Benefits				21,127		
	Operations And Maintenance				3,551		

206500-10000	Account Total		\$0	\$0	\$110,149	\$110,149	\$0	\$0
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206600-00000	Salaries - Non-Faculty				28,230		
	Benefits				12,998		
	Operations And Maintenance				2,350		

206600-00000	Account Total		\$0	\$0	\$43,578	\$43,578	\$0	\$0
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206700-00000	Salaries - Non-Faculty				28,967		
	Benefits				8,240		
	Operations And Maintenance				125		

206700-00000	Account Total		\$0	\$0	\$37,332	\$37,332	\$0	\$0
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206701-00000	Fees			99,553			
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206701-00000	Account Total		\$0	\$99,553	(\$99,553)	\$0	\$0	\$0
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207001-00000	Fees	32,847,884				
	Operations And Maintenance				104,368	

207001-00000	Account Total	\$0	\$32,847,884	(\$32,743,516)	\$104,368	\$0	\$0
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207010-10000	Operations And Maintenance				1,338		
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207010-10000	Account Total	\$0	\$0	\$1,338	\$1,338	\$0	\$0
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207010-20000	Scholarships				28,796		
	Operations And Maintenance				1,204		

207010-20000	Account Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0
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207011-00000	Salaries - Non-Faculty				60,000		
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207011-00000	Account Total	\$0	\$0	\$60,000	\$60,000	\$0	\$0
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207015-00000	Salaries - Non-Faculty				138,344		
	Utilities				1,104,628		

207015-00000	Account Total	\$0	\$0	\$1,242,972	\$1,242,972	\$0	\$0
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207020-00000	Utilities				61,135		
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207020-00000	Account Total	\$0	\$0	\$61,135	\$61,135	\$0	\$0
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207025-00000	Salaries - Non-Faculty				76,997		
	Wages				34,233		
	Operations And Maintenance				23,910		

207025-00000	Account Total	\$0	\$0	\$135,140	\$135,140	\$0	\$0
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207030-00000	Salaries - Non-Faculty	20,195
	Wages	2,524
	Operations And Maintenance	10,942

207030-00000	Account Total	\$0	\$0	\$33,661	\$33,661	\$0	\$0
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207035-00000	Operations And Maintenance	262,970
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207035-00000	Account Total	\$0	\$0	\$262,970	\$262,970	\$0	\$0
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207050-00000	Salaries - Faculty	78,500
	Salaries - Non-Faculty	502,698
	Wages	65,000
	Operations And Maintenance	141,312

207050-00000	Account Total	\$0	\$0	\$787,510	\$787,510	\$0	\$0
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207051-00000

207051-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207060-00000	Salaries - Non-Faculty	92
	Operations And Maintenance	500

207060-00000	Account Total	\$0	\$0	\$592	\$592	\$0	\$0
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207060-10000

207060-10000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207060-20000	Wages	1,900
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207060-20000	Account Total	\$0	\$0	\$1,900	\$1,900	\$0	\$0
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207071-10000 Operations And Maintenance 3,000

207071-10000	Account Total	\$0	\$0	\$3,000	\$3,000	\$0	\$0
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207071-30000 Salaries - Non-Faculty 1,954

207071-30000	Account Total	\$0	\$0	\$1,954	\$1,954	\$0	\$0
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207072-00000

207072-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207111-00000 Wages 3,024
Operations And Maintenance 1,392

207111-00000	Account Total	\$0	\$0	\$4,416	\$4,416	\$0	\$0
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207111-10000

207111-10000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207111-20000

207111-20000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207111-30000

207111-30000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207111-50000

207111-50000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207111-60000 Wages 10,000

207111-60000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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207111-70000 Operations And Maintenance 44,930

207111-70000	Account Total	\$0	\$0	\$44,930	\$44,930	\$0	\$0
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207130-00000

207130-00000	Account Total	\$0	\$0	\$0	\$0
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207140-00000

207140-00000	Account Total	\$0	\$0	\$0	\$0
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207170-00000

207170-00000	Account Total	\$0	\$0	\$0	\$0
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207180-00000	Salaries - Non-Faculty			357,177	
	Operations And Maintenance			254	

207180-00000	Account Total	\$0	\$0	\$357,431	\$357,431	\$0	\$0
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207181-00000

207181-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207190-00000	Operations And Maintenance			757,253			
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207190-00000	Account Total	\$0	\$0	\$757,253	\$757,253	\$0	\$0
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207205-00000

207205-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207210-00000	Salaries - Non-Faculty			1,550			
	Wages			64			
	Operations And Maintenance			27,708			

207210-00000	Account Total	\$0	\$0	\$29,322	\$29,322	\$0	\$0
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207210-20013	Wages			4,936			
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207210-20013	Account Total	\$0	\$0	\$4,936	\$4,936	\$0	\$0
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207210-20108 Operations And Maintenance 5,000

207210-20108	Account Total	\$0	\$0	\$5,000	\$5,000	\$0	\$0
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207210-20123 Operations And Maintenance 5,000

207210-20123	Account Total	\$0	\$0	\$5,000	\$5,000	\$0	\$0
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207210-20124 Operations And Maintenance 5,000

207210-20124	Account Total	\$0	\$0	\$5,000	\$5,000	\$0	\$0
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207210-20126 Operations And Maintenance 5,000

207210-20126	Account Total	\$0	\$0	\$5,000	\$5,000	\$0	\$0
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207220-00000	Salaries - Non-Faculty				62,972		
	Wages				53,000		
	Operations And Maintenance				46,860		

207220-00000	Account Total	\$0	\$0	\$162,832	\$162,832	\$0	\$0
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207221-00000 Operations And Maintenance 150,000

207221-00000	Account Total	\$0	\$0	\$150,000	\$150,000	\$0	\$0
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207230-00000 Operations And Maintenance 6,202

207230-00000	Account Total	\$0	\$0	\$6,202	\$6,202	\$0	\$0
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207230-11000 Operations And Maintenance 3,000

207230-11000	Account Total	\$0	\$0	\$3,000	\$3,000	\$0	\$0
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207230-20000 Operations And Maintenance 43,350

207230-20000	Account Total	\$0	\$0	\$43,350	\$43,350	\$0	\$0
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207230-40000 Operations And Maintenance 10,350

207230-40000	Account Total	\$0	\$0	\$10,350	\$10,350	\$0	\$0
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207230-50000 Operations And Maintenance 49,130

207230-50000	Account Total	\$0	\$0	\$49,130	\$49,130	\$0	\$0
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207230-60000 Operations And Maintenance 15,179

207230-60000	Account Total	\$0	\$0	\$15,179	\$15,179	\$0	\$0
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207240-11001	Salaries - Non-Faculty				272,107		
	Wages				80,000		
	Operations And Maintenance				123,434		

207240-11001	Account Total	\$0	\$0	\$475,541	\$475,541	\$0	\$0
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207240-20000	Salaries - Faculty				2		
	Salaries - Non-Faculty				67,879		

207240-20000	Account Total	\$0	\$0	\$67,881	\$67,881	\$0	\$0
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207240-20001	Salaries - Faculty	14,185
	Salaries - Non-Faculty	48,918

207240-20001	Account Total	\$0	\$0	\$63,103	\$63,103	\$0	\$0
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207240-20003	Salaries - Non-Faculty	42,115
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207240-20003	Account Total	\$0	\$0	\$42,115	\$42,115	\$0	\$0
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207240-40000	Salaries - Non-Faculty	588
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207240-40000	Account Total	\$0	\$0	\$588	\$588	\$0	\$0
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207240-50000

207240-50000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207241-11001	Salaries - Non-Faculty	26,351
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207241-11001	Account Total	\$0	\$0	\$26,351	\$26,351	\$0	\$0
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207244-20002	Salaries - Non-Faculty	11,000
	Operations And Maintenance	106,173

207244-20002	Account Total	\$0	\$0	\$117,173	\$117,173	\$0	\$0
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207244-40001	Operations And Maintenance	83,227
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207244-40001	Account Total	\$0	\$0	\$83,227	\$83,227	\$0	\$0
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207250-00000	Operations And Maintenance	54,588
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207250-00000	Account Total	\$0	\$0	\$54,588	\$54,588	\$0	\$0
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207250-30000	Salaries - Non-Faculty	42,198
	Operations And Maintenance	7,000

207250-30000	Account Total	\$0	\$0	\$49,198	\$49,198	\$0	\$0
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207250-40000	Salaries - Non-Faculty	81,132
	Operations And Maintenance	4,938

207250-40000	Account Total	\$0	\$0	\$86,070	\$86,070	\$0	\$0
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207260-10000	Salaries - Non-Faculty	10,000
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207260-10000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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207260-20000	Salaries - Non-Faculty	150,000
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207260-20000	Account Total	\$0	\$0	\$150,000	\$150,000	\$0	\$0
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207270-10000

207270-10000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207270-30000

207270-30000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207271-10000	Salaries - Non-Faculty	9,250
	Wages	35,231
	Operations And Maintenance	41,462

207271-10000	Account Total	\$0	\$0	\$85,943	\$85,943	\$0	\$0
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207274-00000	Operations And Maintenance	23,819
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207274-00000	Account Total	\$0	\$0	\$23,819	\$23,819	\$0	\$0
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207276-00000	Salaries - Non-Faculty	10,200
	Operations And Maintenance	1,310

207276-00000	Account Total	\$0	\$0	\$11,510	\$11,510	\$0	\$0
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207276-10000	Operations And Maintenance	6,000
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207276-10000	Account Total	\$0	\$0	\$6,000	\$6,000	\$0	\$0
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207276-20000	Wages	22,000
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207276-20000	Account Total	\$0	\$0	\$22,000	\$22,000	\$0	\$0
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207277-00000	Operations And Maintenance	947,666
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207277-00000	Account Total	\$0	\$0	\$947,666	\$947,666	\$0	\$0
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207279-00000	Salaries - Non-Faculty	41,509
	Operations And Maintenance	4,592,048

207279-00000	Account Total	\$0	\$0	\$4,633,557	\$4,633,557	\$0	\$0
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207280-00000	Salaries - Non-Faculty	250,973
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207280-00000	Account Total	\$0	\$0	\$250,973	\$250,973	\$0	\$0
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207283-10000

207283-10000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207283-20000	Salaries - Non-Faculty	37,352
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207283-20000	Account Total	\$0	\$0	\$37,352	\$37,352	\$0	\$0
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207283-30000

207283-30000	Account Total	\$0	\$0	\$0	\$0
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207284-00000 Operations And Maintenance 19,983

207284-00000	Account Total	\$0	\$0	\$19,983	\$19,983	\$0	\$0
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207286-10000 Operations And Maintenance 8,000

207286-10000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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207286-20000 Operations And Maintenance 89,924

207286-20000	Account Total	\$0	\$0	\$89,924	\$89,924	\$0	\$0
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207297-00000 Salaries - Non-Faculty 534,000

207297-00000	Account Total	\$0	\$0	\$534,000	\$534,000	\$0	\$0
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207301-00000 Operations And Maintenance 307,489

207301-00000	Account Total	\$0	\$0	\$307,489	\$307,489	\$0	\$0
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207302-00000 Salaries - Non-Faculty 3,774,548

207302-00000	Account Total	\$0	\$0	\$3,774,548	\$3,774,548	\$0	\$0
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207303-00000

207303-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207304-00000 Utilities 500
Operations And Maintenance 7,500

207304-00000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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207305-00000 Operations And Maintenance 240,126

207305-00000	Account Total	\$0	\$0	\$240,126	\$240,126	\$0	\$0
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207307-00000	Utilities				5,820		
	Operations And Maintenance				208,867		

207307-00000	Account Total	\$0	\$0	\$214,687	\$214,687	\$0	\$0
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207310-00000	Utilities				95,000		
	Operations And Maintenance				395,634		

207310-00000	Account Total	\$0	\$0	\$490,634	\$490,634	\$0	\$0
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207316-00000	Operations And Maintenance				331,392		
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207316-00000	Account Total	\$0	\$0	\$331,392	\$331,392	\$0	\$0
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207320-00000	Utilities				500		
	Operations And Maintenance				135,004		

207320-00000	Account Total	\$0	\$0	\$135,504	\$135,504	\$0	\$0
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207325-00000	Operations And Maintenance				6,000		
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207325-00000	Account Total	\$0	\$0	\$6,000	\$6,000	\$0	\$0
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207325-00001	Operations And Maintenance				3,000		
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207325-00001	Account Total	\$0	\$0	\$3,000	\$3,000	\$0	\$0
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207325-00002	Operations And Maintenance			5,000		
207325-00002	Account Total	\$0	\$0	\$5,000	\$5,000	\$0
207401-00000	Salaries - Non-Faculty			1,142,845		
207401-00000	Account Total	\$0	\$0	\$1,142,845	\$1,142,845	\$0
207402-00000	Operations And Maintenance			222,505		
207402-00000	Account Total	\$0	\$0	\$222,505	\$222,505	\$0
207403-00000	Operations And Maintenance			78,036		
207403-00000	Account Total	\$0	\$0	\$78,036	\$78,036	\$0
207404-00000	Salaries - Non-Faculty			1,933,150		
	Operations And Maintenance			3,536		
207404-00000	Account Total	\$0	\$0	\$1,936,686	\$1,936,686	\$0
207405-00000	Operations And Maintenance			374,643		
207405-00000	Account Total	\$0	\$0	\$374,643	\$374,643	\$0
207406-00000	Operations And Maintenance			2,050,628		
207406-00000	Account Total	\$0	\$0	\$2,050,628	\$2,050,628	\$0
207407-00000						
207407-00000	Account Total	\$0	\$0	\$0	\$0	\$0

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207408-00000 Operations And Maintenance 9,071

207408-00000	Account Total	\$0	\$0	\$9,071	\$9,071	\$0	\$0
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207409-00000 Salaries - Non-Faculty 50,739

207409-00000	Account Total	\$0	\$0	\$50,739	\$50,739	\$0	\$0
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207412-00000 Wages 32,240

207412-00000	Account Total	\$0	\$0	\$32,240	\$32,240	\$0	\$0
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207413-00000 Operations And Maintenance 12,893

207413-00000	Account Total	\$0	\$0	\$12,893	\$12,893	\$0	\$0
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207414-00000 Operations And Maintenance 10,736

207414-00000	Account Total	\$0	\$0	\$10,736	\$10,736	\$0	\$0
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207416-00000 Salaries - Non-Faculty 43,200

Wages 251,120

207416-00000	Account Total	\$0	\$0	\$294,320	\$294,320	\$0	\$0
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207500-00000 Salaries - Non-Faculty 146,769

Benefits 3,734,689

207500-00000	Account Total	\$0	\$0	\$3,881,458	\$3,881,458	\$0	\$0
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207501-00000 Salaries - Non-Faculty 14,546

207501-00000	Account Total	\$0	\$0	\$14,546	\$14,546	\$0	\$0
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207502-00000 Salaries - Non-Faculty 75,182

207502-00000	Account Total	\$0	\$0	\$75,182	\$75,182	\$0	\$0
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207503-00000

207503-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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207504-00000 Salaries - Non-Faculty 27,130

207504-00000	Account Total	\$0	\$0	\$27,130	\$27,130	\$0	\$0
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207512-00000 Benefits 2,183,241

207512-00000	Account Total	\$0	\$0	\$2,183,241	\$2,183,241	\$0	\$0
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207513-00000 Benefits 99,360

207513-00000	Account Total	\$0	\$0	\$99,360	\$99,360	\$0	\$0
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207514-00000 Benefits 103,774

207514-00000	Account Total	\$0	\$0	\$103,774	\$103,774	\$0	\$0
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207515-00000 Benefits 658,518

207515-00000	Account Total	\$0	\$0	\$658,518	\$658,518	\$0	\$0
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207516-00000 Benefits 315,271

207516-00000	Account Total	\$0	\$0	\$315,271	\$315,271	\$0	\$0
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207517-00000 Benefits 377,005

207517-00000	Account Total	\$0	\$0	\$377,005	\$377,005	\$0	\$0
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207518-00000 Benefits 47,905

207518-00000	Account Total	\$0	\$0	\$47,905	\$47,905	\$0	\$0
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207519-00000 Benefits 96,384

207519-00000	Account Total	\$0	\$0	\$96,384	\$96,384	\$0	\$0
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207520-00000 Salaries - Non-Faculty (146,769)
Benefits (3,734,689)

207520-00000	Account Total	\$0	\$0	(\$3,881,458)	(\$3,881,458)	\$0	\$0
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207521-00000 Operations And Maintenance 698,856

207521-00000	Account Total	\$0	\$0	\$698,856	\$698,856	\$0	\$0
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207530-00000 Salaries - Non-Faculty 22,482

207530-00000	Account Total	\$0	\$0	\$22,482	\$22,482	\$0	\$0
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207535-00000	Salaries - Non-Faculty	460,296
	Operations And Maintenance	65,193

207535-00000	Account Total	\$0	\$0	\$525,489	\$525,489	\$0	\$0
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207536-00000	Salaries - Non-Faculty	10,091
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207536-00000	Account Total	\$0	\$0	\$10,091	\$10,091	\$0	\$0
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207540-00000	Operations And Maintenance	34,000
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207540-00000	Account Total	\$0	\$0	\$34,000	\$34,000	\$0	\$0
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207550-00000	Operations And Maintenance	4,607
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207550-00000	Account Total	\$0	\$0	\$4,607	\$4,607	\$0	\$0
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207590-00000	Operations And Maintenance	8,000
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207590-00000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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207600-00000	Operations And Maintenance	8,000
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207600-00000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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207630-00000	Salaries - Non-Faculty	336,800
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207630-00000	Account Total	\$0	\$0	\$336,800	\$336,800	\$0	\$0
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207640-00000	Salaries - Non-Faculty	275,000
	Wages	11,591
	Operations And Maintenance	45,589

207640-00000	Account Total	\$0	\$0	\$332,180	\$332,180	\$0	\$0
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207650-00000	Operations And Maintenance	94,250
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207650-00000	Account Total	\$0	\$0	\$94,250	\$94,250	\$0	\$0
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207701-00000	Operations And Maintenance	233,683
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207701-00000	Account Total	\$0	\$0	\$233,683	\$233,683	\$0	\$0
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207701-11000	Salaries - Non-Faculty	53,159
	Operations And Maintenance	3,000

207701-11000	Account Total	\$0	\$0	\$56,159	\$56,159	\$0	\$0
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207701-20000	Salaries - Non-Faculty	3,981
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207701-20000	Account Total	\$0	\$0	\$3,981	\$3,981	\$0	\$0
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207701-30000	Salaries - Non-Faculty	6,580
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207701-30000	Account Total	\$0	\$0	\$6,580	\$6,580	\$0	\$0
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207701-40000	Salaries - Non-Faculty	38,711
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207701-40000	Account Total	\$0	\$0	\$38,711	\$38,711	\$0	\$0
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207703-00000	Salaries - Non-Faculty	74,107
	Operations And Maintenance	10,000

207703-00000	Account Total	\$0	\$0	\$84,107	\$84,107	\$0	\$0
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207710-00000	Salaries - Non-Faculty	191,292
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207710-00000	Account Total	\$0	\$0	\$191,292	\$191,292	\$0	\$0
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207801-11001	Salaries - Non-Faculty	47,035
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207801-11001	Account Total	\$0	\$0	\$47,035	\$47,035	\$0	\$0
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207801-20000	Operations And Maintenance	48,190
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207801-20000	Account Total	\$0	\$0	\$48,190	\$48,190	\$0	\$0
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209099-00000	Discounts And Allowances-Tuition	(12,902,462)	
	Discounts And Allowances-Fees	(14,756,679)	
	Exemptions	8,150,772	
	Scholarships		8,150,772
	Scholarship Discounts		(4,075,210)

209099-00000	Account Total	\$0	(\$19,508,369)	\$23,583,931	\$4,075,562	\$0	\$0
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209920-00000	Sales And Services	2,825,000	
	Other Operating Income	380,000	
	Wages		880,000
	Utilities		405,000
	Operations And Maintenance		625,583

209920-00000	Account Total	\$0	\$3,205,000	\$0	\$1,910,583	\$1,294,417	\$1,294,417
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210001-00000	Sales And Services	131,305				
	Salaries - Non-Faculty				101,064	
	Benefits				29,136	
	Operations And Maintenance				14	

210001-00000	Account Total	\$0	\$131,305	(\$1,091)	\$130,214	\$0	\$0
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210325-00000	Salaries - Non-Faculty				39,920	
	Benefits				22,657	

210325-00000	Account Total	\$0	\$0	\$0	\$62,577	(\$62,577)	(\$62,577)
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210760-00000	Operations And Maintenance				25,000	
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210760-00000	Account Total	\$0	\$0	\$25,000	\$25,000	\$0	\$0
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211580-00000	Gifts	100,000				
	Operations And Maintenance				75,000	

211580-00000	Account Total	\$0	\$100,000	\$0	\$75,000	\$25,000	\$25,000
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211880-00000	Sales And Services	75,000				
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211880-00000	Account Total	\$0	\$75,000	\$0	\$0	\$75,000	\$75,000
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225000-00000	Contracts And Grants	5,631,375					
	Salaries - Faculty				27,863		
	Salaries - Non-Faculty				26,884		
	Wages				201,357		
	Benefits				147,667		
	Utilities				42		
	Scholarships				28,012		
	Operations And Maintenance				1,446,947		
	Equipment (Capitalized)				44,112		

225000-00000	Account Total	\$0	\$5,631,375	(\$2,815,687)	\$1,922,884	\$892,804	\$892,804
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225016-00000	Operations And Maintenance				311,633		
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225016-00000	Account Total	\$0	\$0	\$311,633	\$311,633	\$0	\$0
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225017-00000	Salaries - Non-Faculty				159,624		
	Operations And Maintenance				2,890		

225017-00000	Account Total	\$0	\$0	\$162,514	\$162,514	\$0	\$0
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225018-00000	Salaries - Non-Faculty				100,472		
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225018-00000	Account Total	\$0	\$0	\$100,472	\$100,472	\$0	\$0
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225019-00000	Salaries - Non-Faculty				11,411		
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225019-00000	Account Total	\$0	\$0	\$11,411	\$11,411	\$0	\$0
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225020-00000	Salaries - Non-Faculty	142,130
	Utilities	909
	Operations And Maintenance	5,000

225020-00000	Account Total	\$0	\$0	\$148,039	\$148,039	\$0	\$0
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225021-00000	Salaries - Non-Faculty	58,411
	Operations And Maintenance	21,240

225021-00000	Account Total	\$0	\$0	\$79,651	\$79,651	\$0	\$0
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225022-00000	Salaries - Non-Faculty	93,539
	Utilities	46
	Operations And Maintenance	3,500

225022-00000	Account Total	\$0	\$0	\$97,085	\$97,085	\$0	\$0
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225023-00000	Salaries - Non-Faculty	371,202
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225023-00000	Account Total	\$0	\$0	\$371,202	\$371,202	\$0	\$0
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225024-00000	Wages	1,985
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225024-00000	Account Total	\$0	\$0	\$1,985	\$1,985	\$0	\$0
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225025-00000	Salaries - Non-Faculty	393,002
	Wages	12,000
	Operations And Maintenance	50,325

225025-00000	Account Total	\$0	\$0	\$455,327	\$455,327	\$0	\$0
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225026-60000 Salaries - Non-Faculty 71,602

225026-60000	Account Total	\$0	\$0	\$71,602	\$71,602	\$0	\$0
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225058-70000 Operations And Maintenance 40,371

225058-70000	Account Total	\$0	\$0	\$40,371	\$40,371	\$0	\$0
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225063-00000 Utilities 87,479
Operations And Maintenance 368,443

225063-00000	Account Total	\$0	\$0	\$455,922	\$455,922	\$0	\$0
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225689-00000 Salaries - Non-Faculty 15,928
Benefits 463,849
Operations And Maintenance 28,696

225689-00000	Account Total	\$0	\$0	\$508,473	\$508,473	\$0	\$0
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225999-00000

225999-00000	Account Total	\$0		(\$359,648)		(\$359,648)	(\$359,648)
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230001-00000

230001-00000	Account Total	\$0		\$0		\$0	\$0
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230021-00000 Fees 240,000
Salaries - Non-Faculty 84,570
Benefits 21,354
Operations And Maintenance 59,076

230021-00000	Account Total	\$0	\$240,000	(\$75,000)	\$165,000	\$0	\$0
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230022-00000 Operations And Maintenance 75,000

230022-00000	Account Total	\$0	\$0	\$75,000	\$75,000	\$0	\$0
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230031-00000	Fees	195,000					
	Salaries - Non-Faculty				29,066		
	Benefits				14,069		
	Operations And Maintenance				148,957		

230031-00000	Account Total	\$0	\$195,000	(\$2,908)	\$192,092	\$0	\$0
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230051-00000 Operations And Maintenance 1,000

230051-00000	Account Total	\$0	\$0	\$1,000	\$1,000	\$0	\$0
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230061-00000 Fees 150,000

230061-00000	Account Total	\$0	\$150,000	(\$150,000)	\$0	\$0	\$0
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230062-00000	Salaries - Non-Faculty				35,123		
	Benefits				27,253		
	Operations And Maintenance				22,624		

230062-00000	Account Total	\$0	\$0	\$85,000	\$85,000	\$0	\$0
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230063-00000	Salaries - Non-Faculty				33,592		
	Wages				2,500		
	Benefits				3,000		
	Operations And Maintenance				15,908		

230063-00000	Account Total	\$0	\$0	\$55,000	\$55,000	\$0	\$0
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230064-00000 Operations And Maintenance 10,000

230064-00000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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230111-00000 Student Financial Assistance 55,000
Scholarships 55,000

230111-00000	Account Total	\$0	\$55,000	\$0	\$55,000	\$0	\$0
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240001-13000 Tuition - Designated 33,818,769

240001-13000	Account Total	\$0	\$33,818,769	(\$33,818,769)	\$0	\$0	\$0
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240011-00000 Operations And Maintenance 2,500

240011-00000	Account Total	\$0	\$0	\$2,500	\$2,500	\$0	\$0
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240021-00000 Operations And Maintenance 2,500

240021-00000	Account Total	\$0	\$0	\$2,500	\$2,500	\$0	\$0
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240051-00000 Operations And Maintenance 25,000

240051-00000	Account Total	\$0	\$0	\$25,000	\$25,000	\$0	\$0
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240061-00000 Gifts 150,000
Scholarships 150,000

240061-00000	Account Total	\$0	\$150,000	\$0	\$150,000	\$0	\$0
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240071-00000 Operations And Maintenance 2,500

240071-00000	Account Total	\$0	\$0	\$2,500	\$2,500	\$0	\$0
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240330-00000 Tuition - Designated 319,140

240330-00000	Account Total	\$0	\$319,140	(\$319,140)	\$0	\$0	\$0
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240331-00000	Salaries - Faculty	437,756
	Salaries - Non-Faculty	112,914
	Wages	20,000
	Benefits	173,201
	Operations And Maintenance	312,318

240331-00000	Account Total	\$0	\$0	\$1,056,189	\$1,056,189	\$0	\$0
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240333-00000 Fees 744,659

240333-00000	Account Total	\$0	\$744,659	(\$744,659)	\$0	\$0	\$0
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240340-00000 Tuition - Designated 212,486

240340-00000	Account Total	\$0	\$212,486	(\$212,486)	\$0	\$0	\$0
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240341-00000	Salaries - Faculty	266,061
	Salaries - Non-Faculty	63,282
	Benefits	116,364
	Operations And Maintenance	247,143

240341-00000	Account Total	\$0	\$0	\$692,850	\$692,850	\$0	\$0
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240345-00000 Fees 495,800

240345-00000	Account Total	\$0	\$495,800	(\$495,800)	\$0	\$0	\$0
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240360-00000 Tuition - Designated 211,293

240360-00000	Account Total	\$0	\$211,293	(\$211,293)	\$0	\$0	\$0
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240361-00000	Salaries - Faculty				158,000		
	Benefits				66,290		
	Operations And Maintenance				445,122		

240361-00000	Account Total	\$0	\$0	\$692,412	\$669,412	\$23,000	\$23,000
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240362-00000 Fees 493,016

240362-00000	Account Total	\$0	\$493,016	(\$493,016)	\$0	\$0	\$0
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245061-00000	Fees		107,000				
	Salaries - Non-Faculty				71,542		
	Benefits				33,861		
	Operations And Maintenance				1,597		

245061-00000	Account Total	\$0	\$107,000	\$0	\$107,000	\$0	\$0
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245111-00000 Other Operating Income 212,414

245111-00000	Account Total	\$0	\$212,414	(\$212,414)	\$0	\$0	\$0
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245120-00000	Other Operating Income		1,000				
	Operations And Maintenance				1,000		

245120-00000	Account Total	\$0	\$1,000	\$0	\$1,000	\$0	\$0
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245130-00000	Fees	80,000						
	Salaries - Non-Faculty					52,761		
	Benefits					26,880		
	Operations And Maintenance					359		
245130-00000	Account Total	\$0	\$80,000	\$0	\$80,000	\$0	\$0	\$0
245191-00000	Fees	65,000						
	Salaries - Non-Faculty					42,797		
	Benefits					22,203		
245191-00000	Account Total	\$0	\$65,000	\$0	\$65,000	\$0	\$0	\$0
245320-00000	Salaries - Non-Faculty					199,446		
	Benefits					31,648		
245320-00000	Account Total	\$0	\$0	\$231,094	\$231,094	\$0	\$0	\$0
246080-00000	Fees	1,139,068						
	Operations And Maintenance					2,778		
246080-00000	Account Total	\$0	\$1,139,068	(\$1,136,290)	\$2,778	\$0	\$0	\$0
246081-00000	Salaries - Faculty					491,232		
	Salaries - Non-Faculty					69,542		
	Benefits					156,957		
246081-00000	Account Total	\$0	\$0	\$717,731	\$717,731	\$0	\$0	\$0
246081-96119	Salaries - Faculty					329,459		
	Benefits					89,100		
246081-96119	Account Total	\$0	\$0	\$418,559	\$418,559	\$0	\$0	\$0

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246100-00000	Sales And Services	129,273				
	Salaries - Non-Faculty				458,274	
	Benefits				125,386	
	Operations And Maintenance				250,143	

246100-00000	Account Total	\$0	\$129,273	\$704,530	\$833,803	\$0	\$0
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246230-00000	Fees	166,653				
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246230-00000	Account Total	\$0	\$166,653	(\$166,653)	\$0	\$0	\$0
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246231-00000	Operations And Maintenance				166,653	
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246231-00000	Account Total	\$0	\$0	\$166,653	\$166,653	\$0	\$0
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246250-00000	Salaries - Non-Faculty				140,176	
	Wages				4,999	
	Benefits				61,239	
	Operations And Maintenance				6,000	

246250-00000	Account Total	\$0	\$0	\$212,414	\$212,414	\$0	\$0
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246330-00000	Fees	12,566				
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246330-00000	Account Total	\$0	\$12,566	(\$12,566)	\$0	\$0	\$0
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246331-00000	Operations And Maintenance				12,566	
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246331-00000	Account Total	\$0	\$0	\$12,566	\$12,566	\$0	\$0
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247120-00000

247120-00000	Account Total	\$0		(\$533,156)		(\$533,156)	(\$533,156)
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280071-00000 Wages 4,500

280071-00000	Account Total	\$0	\$0	\$4,500	\$4,500	\$0	\$0
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280101-00000 Operations And Maintenance 118,910

280101-00000	Account Total	\$0	\$0	\$118,910	\$118,910	\$0	\$0
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280101-10001 Operations And Maintenance 28,190

280101-10001	Account Total	\$0	\$0	\$28,190	\$28,190	\$0	\$0
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280102-00000 Salaries - Faculty 605,596

280102-00000	Account Total	\$0	\$0	\$605,596	\$605,596	\$0	\$0
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280102-95279 Salaries - Faculty 29,880

280102-95279	Account Total	\$0	\$0	\$29,880	\$29,880	\$0	\$0
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280102-95447 Salaries - Faculty 62,340

280102-95447	Account Total	\$0	\$0	\$62,340	\$62,340	\$0	\$0
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280102-95951 Salaries - Faculty 66,400

280102-95951	Account Total	\$0	\$0	\$66,400	\$66,400	\$0	\$0
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280102-96287 Salaries - Faculty 91,711

280102-96287	Account Total	\$0	\$0	\$91,711	\$91,711	\$0	\$0
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280103-00000 Salaries - Faculty 91,493

280103-00000	Account Total	\$0	\$0	\$91,493	\$91,493	\$0	\$0
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280109-00000 Operations And Maintenance 2,000

280109-00000	Account Total	\$0	\$0	\$2,000	\$2,000	\$0	\$0
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280110-00000 Salaries - Non-Faculty 190,000
Operations And Maintenance 21,000

280110-00000	Account Total	\$0	\$0	\$211,000	\$211,000	\$0	\$0
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280115-00000 Salaries - Non-Faculty 63,274
Benefits 6,954,617

280115-00000	Account Total	\$0	\$0	\$7,017,891	\$7,017,891	\$0	\$0
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280120-10000 Salaries - Non-Faculty 1,932

280120-10000	Account Total	\$0	\$0	\$1,932	\$1,932	\$0	\$0
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280120-20000 Operations And Maintenance 12,076

280120-20000	Account Total	\$0	\$0	\$12,076	\$12,076	\$0	\$0
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280120-30000 Wages 17,720

280120-30000	Account Total	\$0	\$0	\$17,720	\$17,720	\$0	\$0
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280171-00000 Wages 31,500

280171-00000	Account Total	\$0	\$0	\$31,500	\$31,500	\$0	\$0
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280201-00000	Salaries - Faculty				518,842		
	Salaries - Non-Faculty				284,035		
	Wages				4,318		
	Operations And Maintenance				100,898		

280201-00000	Account Total	\$0	\$0	\$908,093	\$908,093	\$0	\$0
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280201-96119	Salaries - Faculty				405,044		
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280201-96119	Account Total	\$0	\$0	\$405,044	\$405,044	\$0	\$0
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280202-00000	Salaries - Faculty				1,217,532		
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280202-00000	Account Total	\$0	\$0	\$1,217,532	\$1,217,532	\$0	\$0
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280202-96119	Salaries - Faculty				934,706		
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280202-96119	Account Total	\$0	\$0	\$934,706	\$934,706	\$0	\$0
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280203-00000	Salaries - Faculty				1,298,840		
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280203-00000	Account Total	\$0	\$0	\$1,298,840	\$1,298,840	\$0	\$0
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280206-00000	Salaries - Non-Faculty				27,281		
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280206-00000	Account Total	\$0	\$0	\$27,281	\$27,281	\$0	\$0
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280210-00000	Salaries - Non-Faculty	181,250
	Operations And Maintenance	13,124

280210-00000	Account Total	\$0	\$0	\$194,374	\$194,374	\$0	\$0
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280213-00000	Salaries - Faculty	496,293
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280213-00000	Account Total	\$0	\$0	\$496,293	\$496,293	\$0	\$0
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280213-96119	Salaries - Faculty	248,623
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280213-96119	Account Total	\$0	\$0	\$248,623	\$248,623	\$0	\$0
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280214-00000	Salaries - Faculty	394,762
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280214-00000	Account Total	\$0	\$0	\$394,762	\$394,762	\$0	\$0
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280214-96119	Salaries - Faculty	440,757
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280214-96119	Account Total	\$0	\$0	\$440,757	\$440,757	\$0	\$0
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280270-00000	Salaries - Faculty	541,566
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280270-00000	Account Total	\$0	\$0	\$541,566	\$541,566	\$0	\$0
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280271-00000	Wages	19,500
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280271-00000	Account Total	\$0	\$0	\$19,500	\$19,500	\$0	\$0
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280301-00000	Operations And Maintenance	13,846
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280301-00000	Account Total	\$0	\$0	\$13,846	\$13,846	\$0	\$0
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280301-11000 Operations And Maintenance 2,100

280301-11000	Account Total	\$0	\$0	\$2,100	\$2,100	\$0	\$0
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280301-20000 Operations And Maintenance 34,208

280301-20000	Account Total	\$0	\$0	\$34,208	\$34,208	\$0	\$0
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280301-40000 Operations And Maintenance 17,005

280301-40000	Account Total	\$0	\$0	\$17,005	\$17,005	\$0	\$0
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280301-50000 Operations And Maintenance 24,236

280301-50000	Account Total	\$0	\$0	\$24,236	\$24,236	\$0	\$0
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280301-60000 Operations And Maintenance 15,180

280301-60000	Account Total	\$0	\$0	\$15,180	\$15,180	\$0	\$0
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280301-61000 Salaries - Faculty 26,500

Wages 14,400

Operations And Maintenance 5,000

280301-61000	Account Total	\$0	\$0	\$45,900	\$45,900	\$0	\$0
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280301-96203 Salaries - Faculty 39,750

280301-96203	Account Total	\$0	\$0	\$39,750	\$39,750	\$0	\$0
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280302-10000 Salaries - Non-Faculty 87,210

280302-10000	Account Total	\$0	\$0	\$87,210	\$87,210	\$0	\$0
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280302-20000 Salaries - Faculty 775,313

280302-20000	Account Total	\$0	\$0	\$775,313	\$775,313	\$0	\$0
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280302-40000 Salaries - Faculty 334,509

280302-40000	Account Total	\$0	\$0	\$334,509	\$334,509	\$0	\$0
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280302-50000 Salaries - Faculty 218,820

280302-50000	Account Total	\$0	\$0	\$218,820	\$218,820	\$0	\$0
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280302-60000 Salaries - Faculty 226,296

280302-60000	Account Total	\$0	\$0	\$226,296	\$226,296	\$0	\$0
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280302-95111 Salaries - Faculty 80,059

280302-95111	Account Total	\$0	\$0	\$80,059	\$80,059	\$0	\$0
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280302-96203 Salaries - Faculty 475,192

280302-96203	Account Total	\$0	\$0	\$475,192	\$475,192	\$0	\$0
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280303-00000 Salaries - Faculty 425,445

280303-00000	Account Total	\$0	\$0	\$425,445	\$425,445	\$0	\$0
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280306-00000 Salaries - Faculty 87,859

280306-00000	Account Total	\$0	\$0	\$87,859	\$87,859	\$0	\$0
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280306-60000 Salaries - Non-Faculty 36,436

280306-60000	Account Total	\$0	\$0	\$36,436	\$36,436	\$0	\$0
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280310-00000 Salaries - Non-Faculty 102,790
Operations And Maintenance 16,417

280310-00000	Account Total	\$0	\$0	\$119,207	\$119,207	\$0	\$0
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280310-10000 Operations And Maintenance 6,966

280310-10000	Account Total	\$0	\$0	\$6,966	\$6,966	\$0	\$0
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280310-20000 Operations And Maintenance 6,000

280310-20000	Account Total	\$0	\$0	\$6,000	\$6,000	\$0	\$0
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280311-00000 Salaries - Non-Faculty 3,723
Operations And Maintenance 31,385

280311-00000	Account Total	\$0	\$0	\$35,108	\$35,108	\$0	\$0
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280312-00000 Operations And Maintenance 8,000

280312-00000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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280370-00000 Salaries - Faculty 167,113

280370-00000	Account Total	\$0	\$0	\$167,113	\$167,113	\$0	\$0
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280371-00000 Wages 30,000

280371-00000	Account Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0
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280401-00000 Operations And Maintenance 73,101

280401-00000	Account Total	\$0	\$0	\$73,101	\$73,101	\$0	\$0
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280401-11001	Salaries - Non-Faculty				46,650		
	Wages				10,756		
	Operations And Maintenance				52,189		

280401-11001	Account Total	\$0	\$0	\$109,595	\$109,595	\$0	\$0
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280401-20000 Wages 12,567

280401-20000	Account Total	\$0	\$0	\$12,567	\$12,567	\$0	\$0
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280401-40000 Wages 3,262

280401-40000	Account Total	\$0	\$0	\$3,262	\$3,262	\$0	\$0
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280402-20000 Salaries - Faculty 379,537

280402-20000	Account Total	\$0	\$0	\$379,537	\$379,537	\$0	\$0
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280402-30000	Salaries - Faculty			263,015		
280402-30000	Account Total	\$0	\$0	\$263,015	\$263,015	\$0
280402-40000	Salaries - Faculty			258,239		
280402-40000	Account Total	\$0	\$0	\$258,239	\$258,239	\$0
280402-50000						
280402-50000	Account Total	\$0	\$0	\$0	\$0	\$0
280402-60000	Salaries - Faculty			266,823		
280402-60000	Account Total	\$0	\$0	\$266,823	\$266,823	\$0
280402-94439	Salaries - Faculty			101,795		
280402-94439	Account Total	\$0	\$0	\$101,795	\$101,795	\$0
280402-94607	Salaries - Faculty			191,057		
280402-94607	Account Total	\$0	\$0	\$191,057	\$191,057	\$0
280402-94691	Salaries - Faculty			146,607		
280402-94691	Account Total	\$0	\$0	\$146,607	\$146,607	\$0
280402-95027	Salaries - Faculty			50,400		
280402-95027	Account Total	\$0	\$0	\$50,400	\$50,400	\$0
280406-11001						
280406-11001	Account Total	\$0	\$0	\$0	\$0	\$0

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280410-00000 Operations And Maintenance 18,920

280410-00000	Account Total	\$0	\$0	\$18,920	\$18,920	\$0	\$0
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280470-00000 Salaries - Faculty 767,519

280470-00000	Account Total	\$0	\$0	\$767,519	\$767,519	\$0	\$0
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280471-00000 Wages 30,000

280471-00000	Account Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0
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280501-00000 Operations And Maintenance 37,596

280501-00000	Account Total	\$0	\$0	\$37,596	\$37,596	\$0	\$0
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280502-10000 Salaries - Faculty 377,591

280502-10000	Account Total	\$0	\$0	\$377,591	\$377,591	\$0	\$0
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280502-20000 Salaries - Faculty 306,138

280502-20000	Account Total	\$0	\$0	\$306,138	\$306,138	\$0	\$0
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280502-30000 Salaries - Faculty 327,654

280502-30000	Account Total	\$0	\$0	\$327,654	\$327,654	\$0	\$0
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280502-94859 Salaries - Faculty 254,805

280502-94859	Account Total	\$0	\$0	\$254,805	\$254,805	\$0	\$0
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280506-00000 Salaries - Non-Faculty 43,476

280506-00000	Account Total	\$0	\$0	\$43,476	\$43,476	\$0	\$0
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280509-00000 Salaries - Non-Faculty 110,725

280509-00000	Account Total	\$0	\$0	\$110,725	\$110,725	\$0	\$0
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280561-00000 Wages 30,000

280561-00000	Account Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0
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280602-00000 Benefits 3,947,426

280602-00000	Account Total	\$0	\$0	\$3,947,426	\$3,947,426	\$0	\$0
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280603-00000 Benefits 179,648

280603-00000	Account Total	\$0	\$0	\$179,648	\$179,648	\$0	\$0
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280604-00000 Benefits 187,630

280604-00000	Account Total	\$0	\$0	\$187,630	\$187,630	\$0	\$0
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280605-00000 Benefits 1,190,637

280605-00000	Account Total	\$0	\$0	\$1,190,637	\$1,190,637	\$0	\$0
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280606-00000 Benefits 570,027

280606-00000	Account Total	\$0	\$0	\$570,027	\$570,027	\$0	\$0
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280607-00000 Benefits 681,646

280607-00000	Account Total	\$0	\$0	\$681,646	\$681,646	\$0	\$0
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280608-00000 Benefits 86,614

280608-00000	Account Total	\$0	\$0	\$86,614	\$86,614	\$0	\$0
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280609-00000 Benefits 174,263

280609-00000	Account Total	\$0	\$0	\$174,263	\$174,263	\$0	\$0
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280620-00000 Salaries - Non-Faculty (63,274)
Benefits (6,954,617)

280620-00000	Account Total	\$0	\$0	(\$7,017,891)	(\$7,017,891)	\$0	\$0
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280702-10000 Salaries - Faculty 129,010

280702-10000	Account Total	\$0	\$0	\$129,010	\$129,010	\$0	\$0
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280702-20000 Salaries - Faculty 72,281

280702-20000	Account Total	\$0	\$0	\$72,281	\$72,281	\$0	\$0
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280702-30000 Salaries - Faculty 20,840

280702-30000	Account Total	\$0	\$0	\$20,840	\$20,840	\$0	\$0
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280702-40000 Salaries - Faculty 51,465

280702-40000	Account Total	\$0	\$0	\$51,465	\$51,465	\$0	\$0
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280702-95867 Salaries - Faculty 142,896

280702-95867	Account Total	\$0	\$0	\$142,896	\$142,896	\$0	\$0
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280702-96035 Salaries - Faculty 25,200

280702-96035	Account Total	\$0	\$0	\$25,200	\$25,200	\$0	\$0
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280704-11000 Operations And Maintenance 107,280

280704-11000	Account Total	\$0	\$0	\$107,280	\$107,280	\$0	\$0
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280705-00000 Operations And Maintenance 1,000

280705-00000	Account Total	\$0	\$0	\$1,000	\$1,000	\$0	\$0
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280710-00000 Salaries - Non-Faculty 150,000
Operations And Maintenance 21,000

280710-00000	Account Total	\$0	\$0	\$171,000	\$171,000	\$0	\$0
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280719-00000

280719-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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280730-00000 Salaries - Faculty 321,241

280730-00000	Account Total	\$0	\$0	\$321,241	\$321,241	\$0	\$0
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280730-96119 Salaries - Faculty 383,500

280730-96119	Account Total	\$0	\$0	\$383,500	\$383,500	\$0	\$0
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280761-00000 Salaries - Faculty 30,000

280761-00000	Account Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0
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280801-10000 Operations And Maintenance 34,662

280801-10000	Account Total	\$0	\$0	\$34,662	\$34,662	\$0	\$0
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280801-11001 Operations And Maintenance 20,000

280801-11001	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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280801-20001 Salaries - Non-Faculty 239,760

280801-20001	Account Total	\$0	\$0	\$239,760	\$239,760	\$0	\$0
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280802-20000 Salaries - Faculty 995,416

280802-20000	Account Total	\$0	\$0	\$995,416	\$995,416	\$0	\$0
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280802-94775 Salaries - Faculty 709,017

280802-94775	Account Total	\$0	\$0	\$709,017	\$709,017	\$0	\$0
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280803-00000 Salaries - Faculty 244,297

280803-00000	Account Total	\$0	\$0	\$244,297	\$244,297	\$0	\$0
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280806-10000 Salaries - Faculty 54,168

280806-10000	Account Total	\$0	\$0	\$54,168	\$54,168	\$0	\$0
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280810-00000 Salaries - Non-Faculty 223,587

280810-00000	Account Total	\$0	\$0	\$223,587	\$223,587	\$0	\$0
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280812-00000 Salaries - Non-Faculty 216,000

280812-00000	Account Total	\$0	\$0	\$216,000	\$216,000	\$0	\$0
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280871-00000 Salaries - Faculty 24,000

280871-00000	Account Total	\$0	\$0	\$24,000	\$24,000	\$0	\$0
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280900-00000 Salaries - Faculty 353,577
Salaries - Non-Faculty 39,731

280900-00000	Account Total	\$0	\$0	\$393,308	\$393,308	\$0	\$0
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282211-00000 Wages 98

282211-00000	Account Total	\$0	\$0	\$98	\$98	\$0	\$0
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282211-20000 Salaries - Non-Faculty 964

282211-20000	Account Total	\$0	\$0	\$964	\$964	\$0	\$0
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282212-10000 Operations And Maintenance 54,902

282212-10000	Account Total	\$0	\$0	\$54,902	\$54,902	\$0	\$0
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282212-20000 Operations And Maintenance 34,000

282212-20000	Account Total	\$0	\$0	\$34,000	\$34,000	\$0	\$0
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282212-30000 Operations And Maintenance 6,000

282212-30000	Account Total	\$0	\$0	\$6,000	\$6,000	\$0	\$0
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282212-40000 Salaries - Non-Faculty 71,743

282212-40000	Account Total	\$0	\$0	\$71,743	\$71,743	\$0	\$0
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282415-00000 Salaries - Non-Faculty 100,000

282415-00000	Account Total	\$0	\$0	\$100,000	\$100,000	\$0	\$0
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282608-00000	Salaries - Non-Faculty				140		
	Wages				8,123		
	Operations And Maintenance				33,254		
	Equipment (Capitalized)				2,434		

282608-00000	Account Total	\$0	\$0	\$43,951	\$43,951	\$0	\$0
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282612-00000 Operations And Maintenance 60,000

282612-00000	Account Total	\$0	\$0	\$60,000	\$60,000	\$0	\$0
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282613-10001	Salaries - Non-Faculty				32,817		
	Operations And Maintenance				42,609		

282613-10001	Account Total	\$0	\$0	\$75,426	\$75,426	\$0	\$0
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282614-00000	Salaries - Non-Faculty	11,515
	Wages	5,390
	Operations And Maintenance	4,371

282614-00000	Account Total	\$0	\$0	\$21,276	\$21,276	\$0	\$0
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282615-00000	Operations And Maintenance	26,078
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282615-00000	Account Total	\$0	\$0	\$26,078	\$26,078	\$0	\$0
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282618-00000	Salaries - Faculty	186,303
	Operations And Maintenance	39,106

282618-00000	Account Total	\$0	\$0	\$225,409	\$225,409	\$0	\$0
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282620-10000	Operations And Maintenance	15,000
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282620-10000	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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282620-20000	Salaries - Faculty	15,300
	Wages	8,500
	Operations And Maintenance	43,200

282620-20000	Account Total	\$0	\$0	\$67,000	\$67,000	\$0	\$0
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282622-00000

282622-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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282624-00000	Salaries - Faculty	411,307
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282624-00000	Account Total	\$0	\$0	\$411,307	\$411,307	\$0	\$0
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282625-00000	Salaries - Non-Faculty	25,002
	Operations And Maintenance	116,498

282625-00000	Account Total	\$0	\$0	\$141,500	\$141,500	\$0	\$0
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282628-80000	Operations And Maintenance	10,000
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282628-80000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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282632-00000	Operations And Maintenance	19,136
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282632-00000	Account Total	\$0	\$0	\$19,136	\$19,136	\$0	\$0
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282633-10000

282633-10000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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282634-00000

282634-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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282636-00000	Operations And Maintenance	5,789
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282636-00000	Account Total	\$0	\$0	\$5,789	\$5,789	\$0	\$0
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282643-00000	Salaries - Faculty	2,200
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282643-00000	Account Total	\$0	\$0	\$2,200	\$2,200	\$0	\$0
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282643-10000	Salaries - Faculty	90,000
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282643-10000	Account Total	\$0	\$0	\$90,000	\$90,000	\$0	\$0
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282643-20000 Salaries - Faculty 127,800

282643-20000	Account Total	\$0	\$0	\$127,800	\$127,800	\$0	\$0
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282643-30000 Salaries - Faculty 97,200

282643-30000	Account Total	\$0	\$0	\$97,200	\$97,200	\$0	\$0
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282643-40000 Salaries - Faculty 37,800

282643-40000	Account Total	\$0	\$0	\$37,800	\$37,800	\$0	\$0
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282645-00000 Salaries - Faculty 15,000
Scholarships 144,679

282645-00000	Account Total	\$0	\$0	\$159,679	\$159,679	\$0	\$0
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282657-00000 Operations And Maintenance 278,664

282657-00000	Account Total	\$0	\$0	\$278,664	\$278,664	\$0	\$0
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282661-00000

282661-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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282671-00000 Scholarships 3,500
Operations And Maintenance 2,957

282671-00000	Account Total	\$0	\$0	\$6,457	\$6,457	\$0	\$0
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282917-00000 Salaries - Non-Faculty 89,178

282917-00000	Account Total	\$0	\$0	\$89,178	\$89,178	\$0	\$0
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283601-00000	Salaries - Non-Faculty	109,101
	Wages	20,000
	Operations And Maintenance	70,324

283601-00000	Account Total	\$0	\$0	\$199,425	\$199,425	\$0	\$0
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283601-10000	Operations And Maintenance	40,735
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283601-10000	Account Total	\$0	\$0	\$40,735	\$40,735	\$0	\$0
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283601-20000	Operations And Maintenance	94,096
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283601-20000	Account Total	\$0	\$0	\$94,096	\$94,096	\$0	\$0
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283602-00000	Operations And Maintenance	29,537
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283602-00000	Account Total	\$0	\$0	\$29,537	\$29,537	\$0	\$0
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283602-10000	Operations And Maintenance	20,000
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283602-10000	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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283602-20000	Operations And Maintenance	23,500
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283602-20000	Account Total	\$0	\$0	\$23,500	\$23,500	\$0	\$0
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283603-00000	Salaries - Non-Faculty	78,863
	Wages	12,000
	Operations And Maintenance	44,843

283603-00000	Account Total	\$0	\$0	\$135,706	\$135,706	\$0	\$0
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283605-00000 Operations And Maintenance 20,000

283605-00000	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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283607-00000 Salaries - Non-Faculty 63,269

283607-00000	Account Total	\$0	\$0	\$63,269	\$63,269	\$0	\$0
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283609-00000 Operations And Maintenance 50,000

283609-00000	Account Total	\$0	\$0	\$50,000	\$50,000	\$0	\$0
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283610-00000 Salaries - Non-Faculty 218,170
Utilities 2,456
Operations And Maintenance 17,915

283610-00000	Account Total	\$0	\$0	\$238,541	\$238,541	\$0	\$0
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283610-20000 Operations And Maintenance 5,000

283610-20000	Account Total	\$0	\$0	\$5,000	\$5,000	\$0	\$0
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283615-00000 Salaries - Non-Faculty 187,890
Wages 11,880
Operations And Maintenance 12,411

283615-00000	Account Total	\$0	\$0	\$212,181	\$212,181	\$0	\$0
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283616-00000 Operations And Maintenance 8,500

283616-00000	Account Total	\$0	\$0	\$8,500	\$8,500	\$0	\$0
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283620-00000 Wages 33,081

283620-00000	Account Total	\$0	\$0	\$33,081	\$33,081	\$0	\$0
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283621-00000	Salaries - Non-Faculty				157,080		
	Operations And Maintenance				25,486		

283621-00000	Account Total	\$0	\$0	\$182,566	\$182,566	\$0	\$0
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283643-00000	Salaries - Non-Faculty				66,381		
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283643-00000	Account Total	\$0	\$0	\$66,381	\$66,381	\$0	\$0
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283645-00000	Operations And Maintenance				21,370		
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283645-00000	Account Total	\$0	\$0	\$21,370	\$21,370	\$0	\$0
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283660-00000	Salaries - Non-Faculty				25,935		
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283660-00000	Account Total	\$0	\$0	\$25,935	\$25,935	\$0	\$0
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283661-00000	Salaries - Non-Faculty				68,000		
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283661-00000	Account Total	\$0	\$0	\$68,000	\$68,000	\$0	\$0
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284501-00000	Salaries - Non-Faculty				185,364		
	Benefits				51,360		

284501-00000	Account Total	\$0	\$0	\$236,724	\$236,724	\$0	\$0
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284504-10000 Operations And Maintenance 54,999

284504-10000	Account Total	\$0	\$0	\$54,999	\$54,999	\$0	\$0
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284504-20000 Wages 11,204

284504-20000	Account Total	\$0	\$0	\$11,204	\$11,204	\$0	\$0
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284507-00000 Operations And Maintenance 36,241

284507-00000	Account Total	\$0	\$0	\$36,241	\$36,241	\$0	\$0
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284508-00000 Salaries - Non-Faculty 7,998
Operations And Maintenance 18,729

284508-00000	Account Total	\$0	\$0	\$26,727	\$26,727	\$0	\$0
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284509-00000 Operations And Maintenance 29,038

284509-00000	Account Total	\$0	\$0	\$29,038	\$29,038	\$0	\$0
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284510-00000 Wages 16,866
Operations And Maintenance 47,957

284510-00000	Account Total	\$0	\$0	\$64,823	\$64,823	\$0	\$0
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284515-00000 Salaries - Non-Faculty 33,781
Operations And Maintenance 32,480

284515-00000	Account Total	\$0	\$0	\$66,261	\$66,261	\$0	\$0
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284516-00000

284516-00000	Account Total	\$0		\$0		\$0	\$0
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284518-10000	Wages	21,321
	Operations And Maintenance	52,739

284518-10000	Account Total	\$0	\$0	\$74,060	\$74,060	\$0	\$0
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284518-30000	Operations And Maintenance	91,660
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284518-30000	Account Total	\$0	\$0	\$91,660	\$91,660	\$0	\$0
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284518-40000

284518-40000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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284518-60000

284518-60000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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284518-70000	Operations And Maintenance	27,500
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284518-70000	Account Total	\$0	\$0	\$27,500	\$27,500	\$0	\$0
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284521-00000	Operations And Maintenance	100,000
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284521-00000	Account Total	\$0	\$0	\$100,000	\$100,000	\$0	\$0
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284523-00000	Salaries - Non-Faculty	33,011
	Operations And Maintenance	4,826

284523-00000	Account Total	\$0	\$0	\$37,837	\$37,837	\$0	\$0
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284527-00000	Wages	30,092
	Operations And Maintenance	108,015

284527-00000	Account Total	\$0	\$0	\$138,107	\$138,107	\$0	\$0
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284528-00000	Wages	4,881
	Operations And Maintenance	78,609

284528-00000	Account Total	\$0	\$0	\$83,490	\$83,490	\$0	\$0
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284530-00000	Wages	46,000
	Operations And Maintenance	193,953

284530-00000	Account Total	\$0	\$0	\$239,953	\$239,953	\$0	\$0
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284532-10000	Salaries - Non-Faculty	60,893
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284532-10000	Account Total	\$0	\$0	\$60,893	\$60,893	\$0	\$0
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284532-20000	Operations And Maintenance	21,191
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284532-20000	Account Total	\$0	\$0	\$21,191	\$21,191	\$0	\$0
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284532-40001	Operations And Maintenance	17,163
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284532-40001	Account Total	\$0	\$0	\$17,163	\$17,163	\$0	\$0
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284532-40002	Operations And Maintenance	30,039
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284532-40002	Account Total	\$0	\$0	\$30,039	\$30,039	\$0	\$0
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284532-40003	Operations And Maintenance	9,078
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284532-40003	Account Total	\$0	\$0	\$9,078	\$9,078	\$0	\$0
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284532-50000 Operations And Maintenance 6,100

284532-50000	Account Total	\$0	\$0	\$6,100	\$6,100	\$0	\$0
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284538-00000 Operations And Maintenance 2,687

284538-00000	Account Total	\$0	\$0	\$2,687	\$2,687	\$0	\$0
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284539-00000	Salaries - Non-Faculty				11,515		
	Wages				5,390		
	Benefits				6,400		
	Operations And Maintenance				10,092		

284539-00000	Account Total	\$0	\$0	\$33,397	\$33,397	\$0	\$0
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284541-00000 Operations And Maintenance 43,505

284541-00000	Account Total	\$0	\$0	\$43,505	\$43,505	\$0	\$0
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284542-00000	Salaries - Non-Faculty				4,394		
	Wages				20,895		
	Operations And Maintenance				11,253		

284542-00000	Account Total	\$0	\$0	\$36,542	\$36,542	\$0	\$0
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284543-00000 Operations And Maintenance 15,000

284543-00000	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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284545-00000 Operations And Maintenance 30,500

284545-00000	Account Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0
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284554-00000	Operations And Maintenance				16,193		
284554-00000	Account Total	\$0	\$0	\$16,193	\$16,193	\$0	\$0
284564-00000	Salaries - Non-Faculty				10,547		
	Operations And Maintenance				1,611		
284564-00000	Account Total	\$0	\$0	\$12,158	\$12,158	\$0	\$0
284566-00000	Salaries - Non-Faculty				14,214		
	Wages				128		
	Operations And Maintenance				1,146		
284566-00000	Account Total	\$0	\$0	\$15,488	\$15,488	\$0	\$0
284573-00000	Operations And Maintenance				7,000		
284573-00000	Account Total	\$0	\$0	\$7,000	\$7,000	\$0	\$0
284574-00000	Operations And Maintenance				60,000		
284574-00000	Account Total	\$0	\$0	\$60,000	\$60,000	\$0	\$0
284586-00000	Benefits				1,080		
	Operations And Maintenance				17,290		
284586-00000	Account Total	\$0	\$0	\$18,370	\$18,370	\$0	\$0
284590-00000							
284590-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0

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284591-00000 Salaries - Non-Faculty 85,728

284591-00000	Account Total	\$0	\$0	\$85,728	\$85,728	\$0	\$0
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284592-00000	Wages				15,000		
	Operations And Maintenance				7,124		

284592-00000	Account Total	\$0	\$0	\$22,124	\$22,124	\$0	\$0
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284593-00000	Benefits				900		
	Operations And Maintenance				10,106		

284593-00000	Account Total	\$0	\$0	\$11,006	\$11,006	\$0	\$0
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284595-00000	Benefits				1,080		
	Operations And Maintenance				14,024		

284595-00000	Account Total	\$0	\$0	\$15,104	\$15,104	\$0	\$0
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284596-00000	Operations And Maintenance				9,926		
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284596-00000	Account Total	\$0	\$0	\$9,926	\$9,926	\$0	\$0
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284597-00000	Salaries - Non-Faculty				26,945		
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284597-00000	Account Total	\$0	\$0	\$26,945	\$26,945	\$0	\$0
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284603-11000	Operations And Maintenance				84,405		
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284603-11000	Account Total	\$0	\$0	\$84,405	\$84,405	\$0	\$0
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284607-00000

284607-00000	Account Total	\$0		\$0		\$0	\$0
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284608-00000 Salaries - Non-Faculty 11,999

284608-00000	Account Total	\$0	\$0	\$11,999	\$11,999	\$0	\$0
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284608-10000

284608-10000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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284608-20000

284608-20000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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284610-00000 Operations And Maintenance 16,403

284610-00000	Account Total	\$0	\$0	\$16,403	\$16,403	\$0	\$0
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284626-30000 Operations And Maintenance 3,600

284626-30000	Account Total	\$0	\$0	\$3,600	\$3,600	\$0	\$0
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284626-40000 Operations And Maintenance 1,200

284626-40000	Account Total	\$0	\$0	\$1,200	\$1,200	\$0	\$0
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284626-50000

284626-50000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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284640-00000 Operations And Maintenance 128,000

284640-00000	Account Total	\$0	\$0	\$128,000	\$128,000	\$0	\$0
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284645-00000 Salaries - Non-Faculty 175,300
Operations And Maintenance 25,000

284645-00000	Account Total	\$0	\$0	\$200,300	\$200,300	\$0	\$0
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284647-00000

284647-00000	Account Total	\$0	\$0	\$0	\$0
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284720-00000 Operations And Maintenance 350,000

284720-00000	Account Total	\$0	\$0	\$350,000	\$350,000	\$0	\$0
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284740-00000 Wages 12,800

284740-00000	Account Total	\$0	\$0	\$12,800	\$12,800	\$0	\$0
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284740-10000 Operations And Maintenance 3,000

284740-10000	Account Total	\$0	\$0	\$3,000	\$3,000	\$0	\$0
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284740-20000 Operations And Maintenance 8,000

284740-20000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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284810-00000 Operations And Maintenance 8,556

284810-00000	Account Total	\$0	\$0	\$8,556	\$8,556	\$0	\$0
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284830-00000 Operations And Maintenance 8,556

284830-00000	Account Total	\$0	\$0	\$8,556	\$8,556	\$0	\$0
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284850-00000 Salaries - Non-Faculty 33,403

284850-00000	Account Total	\$0	\$0	\$33,403	\$33,403	\$0	\$0
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284860-00000 Wages 16,500

284860-00000	Account Total	\$0	\$0	\$16,500	\$16,500	\$0	\$0
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284861-00000 Salaries - Non-Faculty 43,810

284861-00000	Account Total	\$0	\$0	\$43,810	\$43,810	\$0	\$0
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284884-00000 Operations And Maintenance 10,000

284884-00000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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284885-20000 Salaries - Non-Faculty 35,820

284885-20000	Account Total	\$0	\$0	\$35,820	\$35,820	\$0	\$0
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284885-60000 Salaries - Non-Faculty 31,685

284885-60000	Account Total	\$0	\$0	\$31,685	\$31,685	\$0	\$0
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284887-00000 Operations And Maintenance 10,000

284887-00000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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285502-00000 Operations And Maintenance 38,447

285502-00000	Account Total	\$0	\$0	\$38,447	\$38,447	\$0	\$0
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285503-00000 Salaries - Non-Faculty 12,600
Wages 12,400

285503-00000	Account Total	\$0	\$0	\$25,000	\$25,000	\$0	\$0
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285509-00000	Salaries - Non-Faculty	5,805
	Wages	9,160
	Operations And Maintenance	31,098

285509-00000	Account Total	\$0	\$0	\$46,063	\$46,063	\$0	\$0
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285521-00000	Wages	46,500
	Operations And Maintenance	7,489

285521-00000	Account Total	\$0	\$0	\$53,989	\$53,989	\$0	\$0
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285523-00000	Wages	4,500
	Operations And Maintenance	22,296

285523-00000	Account Total	\$0	\$0	\$26,796	\$26,796	\$0	\$0
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285524-00000	Operations And Maintenance	3,636
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285524-00000	Account Total	\$0	\$0	\$3,636	\$3,636	\$0	\$0
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285525-00000	Salaries - Non-Faculty	3,224
	Wages	8,900
	Operations And Maintenance	4,569

285525-00000	Account Total	\$0	\$0	\$16,693	\$16,693	\$0	\$0
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285527-00000	Operations And Maintenance	18,627
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285527-00000	Account Total	\$0	\$0	\$18,627	\$18,627	\$0	\$0
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285530-00000 Salaries - Faculty 12,754

285530-00000	Account Total	\$0	\$0	\$12,754	\$12,754	\$0	\$0
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285540-00000 Salaries - Non-Faculty 109,006

285540-00000	Account Total	\$0	\$0	\$109,006	\$109,006	\$0	\$0
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285555-00000 Salaries - Non-Faculty 3,638

285555-00000	Account Total	\$0	\$0	\$3,638	\$3,638	\$0	\$0
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285565-00000 Salaries - Non-Faculty 606

285565-00000	Account Total	\$0	\$0	\$606	\$606	\$0	\$0
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285591-00000 Salaries - Non-Faculty 42,644

285591-00000	Account Total	\$0	\$0	\$42,644	\$42,644	\$0	\$0
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286001-00000 Scholarships 70,000

286001-00000	Account Total	\$0	\$0	\$70,000	\$70,000	\$0	\$0
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286601-00000 Scholarships 160,000

286601-00000	Account Total	\$0	\$0	\$160,000	\$160,000	\$0	\$0
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289990-00035 Gifts 804,592
Operations And Maintenance 804,592

289990-00035	Account Total	\$0	\$804,592	\$0	\$804,592	\$0	\$0
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290080-00000 Scholarships 1,397,656

290080-00000	Account Total	\$0	\$0	\$1,397,656	\$1,397,656	\$0	\$0
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290085-00000 Scholarships 254,997

290085-00000	Account Total	\$0	\$0	\$254,997	\$254,997	\$0	\$0
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290090-00000 Scholarships 60,202

290090-00000	Account Total	\$0	\$0	\$60,202	\$60,202	\$0	\$0
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290095-00000 Scholarships 30,087

290095-00000	Account Total	\$0	\$0	\$30,087	\$30,087	\$0	\$0
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290099-00000 Scholarships 193,660

290099-00000	Account Total	\$0	\$0	\$193,660	\$193,660	\$0	\$0
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290200-00000 Scholarships 2,631,197

290200-00000	Account Total	\$0	\$0	\$2,631,197	\$2,631,197	\$0	\$0
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290300-00000 Scholarships 437,552

290300-00000	Account Total	\$0	\$0	\$437,552	\$437,552	\$0	\$0
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299999-00000 Investment Income 7,308,684

299999-00000	Account Total	\$0	\$7,308,684	(\$8,969,235)	\$0	(\$1,660,551)	(\$1,660,551)
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Description	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Revenue	Tuition - Designated		34,561,688				
Revenue	Discounts And Allowances-Tuition		(12,902,462)				
Revenue	Fees		40,342,148				
Revenue	Discounts And Allowances-Fees		(14,756,679)				
Revenue	Exemptions		8,150,772				
Revenue	Contracts And Grants		5,631,375				
Revenue	Student Financial Assistance		55,000				
Revenue	Gifts		1,054,592				
Revenue	Sales And Services		3,271,830				
Revenue	Investment Income		7,308,684				
Revenue	Other Operating Income		593,414				
Expense	Salaries - Faculty				20,641,065		
Expense	Salaries - Non-Faculty				19,952,964		
Expense	Wages				2,331,510		
Expense	Benefits				12,974,895		
Expense	Utilities				1,763,825		
Expense	Scholarships				13,796,110		
Expense	Scholarship Discounts				(4,075,210)		
Expense	Operations And Maintenance				24,964,619		
Expense	Equipment (Capitalized)				46,546		
Transfer							
Beginbal							
Grand Total		\$0	\$73,310,362	\$18,780,251	\$92,396,324	(\$305,711)	(\$305,711)

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Service Departments							
Account	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270032-00000	Sales And Services		354,500				
	Salaries - Non-Faculty				41,115		
	Benefits				16,821		
	Operations And Maintenance				295,069		
270032-00000	Account Total	\$0	\$354,500	\$0	\$353,005	\$1,495	\$1,495
270051-00000	Sales And Services		174,370				
	Operations And Maintenance				125,860		
270051-00000	Account Total	\$0	\$174,370	\$0	\$125,860	\$48,510	\$48,510
270091-00000	Sales And Services		40,873				
	Wages				25,000		
	Benefits				7,500		
	Operations And Maintenance				8,373		
270091-00000	Account Total	\$0	\$40,873	\$0	\$40,873	\$0	\$0
270101-00000	Sales And Services		100,000				
	Benefits				100,000		
270101-00000	Account Total	\$0	\$100,000	\$0	\$100,000	\$0	\$0
270111-00000	Sales And Services		600,000				
	Wages				250,000		
	Benefits				350,000		
270111-00000	Account Total	\$0	\$600,000	\$0	\$600,000	\$0	\$0

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270141-00000	Sales And Services	124,754					
	Salaries - Non-Faculty				45,196		
	Benefits				18,172		
	Operations And Maintenance				61,386		
270141-00000	Account Total	\$0	\$124,754	\$0	\$124,754	\$0	\$0
270150-00000	Sales And Services	28,801					
	Salaries - Non-Faculty				19,475		
	Benefits				5,843		
	Operations And Maintenance				3,483		
270150-00000	Account Total	\$0	\$28,801	\$0	\$28,801	\$0	\$0
270190-00000	Sales And Services	3,575					
	Operations And Maintenance				592		
270190-00000	Account Total	\$0	\$3,575	\$0	\$592	\$2,983	\$2,983
270200-00000	Sales And Services	1,298					
	Operations And Maintenance				213		
270200-00000	Account Total	\$0	\$1,298	\$0	\$213	\$1,085	\$1,085
270210-00000	Sales And Services	221,094					
	Salaries - Non-Faculty				117,690		
	Benefits				54,423		
	Operations And Maintenance				48,981		
270210-00000	Account Total	\$0	\$221,094	\$0	\$221,094	\$0	\$0
270220-00000							
270220-00000	Account Total	\$0		\$0		\$0	\$0
270230-00000	Sales And Services	496					
	Operations And Maintenance				202		
270230-00000	Account Total	\$0	\$496	\$0	\$202	\$294	\$294

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270240-00000	Sales And Services	7,895					
	Operations And Maintenance				7,000		
270240-00000	Account Total	\$0	\$7,895	\$0	\$7,000	\$895	\$895
270250-00000	Sales And Services	4,939					
	Operations And Maintenance				4,939		
270250-00000	Account Total	\$0	\$4,939	\$0	\$4,939	\$0	\$0
270290-00000	Sales And Services	6,923					
	Operations And Maintenance				2,000		
270290-00000	Account Total	\$0	\$6,923	\$0	\$2,000	\$4,923	\$4,923
270330-00000							
270330-00000	Account Total	\$0		\$0		\$0	\$0
270370-00000	Sales And Services	40,586					
	Operations And Maintenance				38,913		
270370-00000	Account Total	\$0	\$40,586	\$0	\$38,913	\$1,673	\$1,673
270390-00000	Sales And Services	23,000					
	Operations And Maintenance				3,315		
270390-00000	Account Total	\$0	\$23,000	\$0	\$3,315	\$19,685	\$19,685
270410-00000	Sales And Services	35,150					
	Operations And Maintenance				35,150		
270410-00000	Account Total	\$0	\$35,150	\$0	\$35,150	\$0	\$0
270420-00000	Sales And Services	29,500					
	Operations And Maintenance				28,500		
270420-00000	Account Total	\$0	\$29,500	\$0	\$28,500	\$1,000	\$1,000
270440-00000							
270440-00000	Account Total	\$0		\$0		\$0	\$0

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270460-00000

270460-00000	Account Total	\$0	\$0	\$0	\$0	\$0
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270470-00000	Sales And Services	20,000				
	Salaries - Non-Faculty			14,950		
	Benefits			2,983		
	Operations And Maintenance			2,067		

270470-00000	Account Total	\$0	\$20,000	\$0	\$20,000	\$0
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270480-00000	Sales And Services	1				
	Operations And Maintenance			1		

270480-00000	Account Total	\$0	\$1	\$0	\$1	\$0
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270490-00000	Sales And Services	1,260				
	Operations And Maintenance			1,260		

270490-00000	Account Total	\$0	\$1,260	\$0	\$1,260	\$0
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270500-00000	Sales And Services	121,468				
	Operations And Maintenance			1		

270500-00000	Account Total	\$0	\$121,468	\$0	\$1	\$121,467
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270510-00000	Sales And Services	104,103				
	Operations And Maintenance			2,402		

270510-00000	Account Total	\$0	\$104,103	\$0	\$2,402	\$101,701
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Description	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Revenue	Sales And Services		2,044,586				
Expense	Salaries - Non-Faculty				238,426		
Expense	Wages				275,000		
Expense	Benefits				555,742		
Expense	Operations And Maintenance				669,707		
Beginbal							
Grand Total		\$0	\$2,044,586	\$0	\$1,738,875	\$305,711	\$305,711

Auxiliary

Account	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300030-00000	Operations And Maintenance				42,255		
300030-00000	Account Total	\$0	\$0	\$42,255	\$42,255	\$0	\$0
300041-00000	Sales And Services		445,000				
	Salaries - Non-Faculty				123,620		
	Benefits				53,609		
	Operations And Maintenance				260,247		
300041-00000	Account Total	\$0	\$445,000	(\$7,524)	\$437,476	\$0	\$0
300051-00000	Fees		1,461,526				
	Salaries - Non-Faculty				835,017		
	Benefits				297,012		
	Operations And Maintenance				174,795		
300051-00000	Account Total	\$0	\$1,461,526	(\$154,702)	\$1,306,824	\$0	\$0
300052-00000							
300052-00000	Account Total	\$0		\$0		\$0	\$0

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300053-00000	Utilities				10,500		
	Operations And Maintenance				29,500		

300053-00000	Account Total		\$0	\$0	\$40,000	\$40,000	\$0	\$0
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300061-00000	Fees		3,524,234					
	Sales And Services		104,000					
	Salaries - Non-Faculty				767,288			
	Wages				200,000			
	Benefits				317,030			
	Operations And Maintenance				56,755			

300061-00000	Account Total		\$0	\$3,628,234	(\$2,183,161)	\$1,341,073	\$104,000	\$104,000
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300062-00000	Utilities				176,500			
	Operations And Maintenance				299,634			

300062-00000	Account Total		\$0	\$0	\$476,134	\$476,134	\$0	\$0
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300063-10001	Salaries - Non-Faculty				14,400			
	Wages				34,500			
	Benefits				3,546			
	Operations And Maintenance				10,444			

300063-10001	Account Total		\$0	\$0	\$62,890	\$62,890	\$0	\$0
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300063-10002	Salaries - Non-Faculty				14,400			
	Wages				54,000			
	Benefits				3,783			
	Operations And Maintenance				12,288			

300063-10002	Account Total		\$0	\$0	\$84,471	\$84,471	\$0	\$0
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300063-10003	Salaries - Non-Faculty				14,400	
	Wages				36,500	
	Benefits				3,610	
	Operations And Maintenance				26,185	

300063-10003	Account Total		\$0	\$0	\$80,695	\$80,695	\$0	\$0
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300063-10004	Salaries - Non-Faculty				14,400	
	Benefits				3,273	
	Operations And Maintenance				16,000	

300063-10004	Account Total		\$0	\$0	\$33,673	\$33,673	\$0	\$0
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300063-10005	Sales And Services		10,000			
	Wages				20,000	
	Benefits				200	
	Operations And Maintenance				37,670	

300063-10005	Account Total		\$0	\$10,000	\$57,870	\$57,870	\$10,000	\$10,000
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300063-10007	Operations And Maintenance				5,000	
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300063-10007	Account Total		\$0	\$0	\$5,000	\$5,000	\$0	\$0
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300080-00000	Fees		48,000			
	Sales And Services		7,000			
	Operations And Maintenance				55,000	

300080-00000	Account Total		\$0	\$55,000	\$0	\$55,000	\$0	\$0
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300100-00000	Fees		5,256,614			
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300100-00000	Account Total		\$0	\$5,256,614	(\$5,690,458)	\$0	(\$433,844)	(\$433,844)
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300110-00000 Operations And Maintenance 42,254

300110-00000	Account Total	\$0	\$0	\$42,254	\$42,254	\$0	\$0
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300200-00000	Salaries - Non-Faculty				441,651		
	Benefits				145,132		
	Operations And Maintenance				10,043		

300200-00000	Account Total	\$0	\$0	\$596,826	\$596,826	\$0	\$0
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300300-00000	Salaries - Non-Faculty				866,987		
	Benefits				287,714		
	Operations And Maintenance				40,141		

300300-00000	Account Total	\$0	\$0	\$1,194,842	\$1,194,842	\$0	\$0
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300310-00000	Utilities				10,000		
	Operations And Maintenance				20,161		

300310-00000	Account Total	\$0	\$0	\$30,161	\$30,161	\$0	\$0
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300400-00000	Salaries - Non-Faculty				457,050		
	Benefits				198,426		

300400-00000	Account Total	\$0	\$0	\$655,476	\$655,476	\$0	\$0
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300500-00000	Salaries - Non-Faculty				187,373		
	Wages				3,776		
	Benefits				91,954		
	Operations And Maintenance				22,700		

300500-00000	Account Total	\$0	\$0	\$305,803	\$305,803	\$0	\$0
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300510-00000	Salaries - Non-Faculty	55,500
	Benefits	23,276

300510-00000	Account Total	\$0	\$0	\$78,776	\$78,776	\$0	\$0
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300600-00000	Salaries - Non-Faculty	289,470
	Wages	7,158
	Benefits	106,970
	Operations And Maintenance	8,912

300600-00000	Account Total	\$0	\$0	\$412,510	\$412,510	\$0	\$0
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300610-00000	Operations And Maintenance	12,350
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300610-00000	Account Total	\$0	\$0	\$12,350	\$12,350	\$0	\$0
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300650-00000	Salaries - Non-Faculty	111,816
	Benefits	48,867
	Operations And Maintenance	6,500

300650-00000	Account Total	\$0	\$0	\$167,183	\$167,183	\$0	\$0
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300660-00000	Operations And Maintenance	1,250
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300660-00000	Account Total	\$0	\$0	\$1,250	\$1,250	\$0	\$0
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300670-00000	Salaries - Non-Faculty	135,573
	Benefits	49,038
	Operations And Maintenance	2,840

300670-00000	Account Total	\$0	\$0	\$187,451	\$187,451	\$0	\$0
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300700-00000	Salaries - Non-Faculty	448,905
	Wages	5,000
	Benefits	195,212
	Operations And Maintenance	38,118

300700-00000	Account Total	\$0	\$0	\$687,235	\$687,235	\$0	\$0
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300900-00000	Wages	16,428
	Benefits	230
	Operations And Maintenance	29,141

300900-00000	Account Total	\$0	\$0	\$45,799	\$45,799	\$0	\$0
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301000-00000	Wages	8,820
	Benefits	95
	Operations And Maintenance	25,437

301000-00000	Account Total	\$0	\$0	\$34,352	\$34,352	\$0	\$0
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301040-00000	Operations And Maintenance	1,500
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301040-00000	Account Total	\$0	\$0	\$1,500	\$1,500	\$0	\$0
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301080-00000	Wages	13,676
	Benefits	137
	Operations And Maintenance	47,973

301080-00000	Account Total	\$0	\$0	\$61,786	\$61,786	\$0	\$0
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301100-00000	Operations And Maintenance	11,232
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301100-00000	Account Total	\$0	\$0	\$11,232	\$11,232	\$0	\$0
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301120-00000 Salaries - Non-Faculty 20,000

301120-00000	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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301130-00000	Salaries - Non-Faculty				91,632		
	Wages				3,315		
	Benefits				45,481		
	Operations And Maintenance				10,400		

301130-00000	Account Total	\$0	\$0	\$150,828	\$150,828	\$0	\$0
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301160-00000

301160-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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301160-20000	Wages				29,982		
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301160-20000	Account Total	\$0	\$0	\$29,982	\$29,982	\$0	\$0
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301160-40000	Wages				21,239		
	Benefits				642		

301160-40000	Account Total	\$0	\$0	\$21,881	\$21,881	\$0	\$0
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301160-80000	Wages				68,558		
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301160-80000	Account Total	\$0	\$0	\$68,558	\$68,558	\$0	\$0
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301170-00000	Salaries - Non-Faculty				15,336		
	Benefits				4,193		

301170-00000	Account Total	\$0	\$0	\$19,529	\$19,529	\$0	\$0
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301230-00000 Operations And Maintenance 5,998

301230-00000	Account Total	\$0	\$0	\$5,998	\$5,998	\$0	\$0
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301250-00000 Operations And Maintenance 10,670

301250-00000	Account Total	\$0	\$0	\$10,670	\$10,670	\$0	\$0
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301290-00000 Wages 14,400
Benefits 165
Operations And Maintenance 19,794

301290-00000	Account Total	\$0	\$0	\$34,359	\$34,359	\$0	\$0
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301310-00000 Wages 8,996
Benefits 97
Operations And Maintenance 15,430

301310-00000	Account Total	\$0	\$0	\$24,523	\$24,523	\$0	\$0
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301320-00000 Wages 8,610
Benefits 100
Operations And Maintenance 7,685

301320-00000	Account Total	\$0	\$0	\$16,395	\$16,395	\$0	\$0
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301340-00000 Wages 2,560
Benefits 28
Operations And Maintenance 8,520

301340-00000	Account Total	\$0	\$0	\$11,108	\$11,108	\$0	\$0
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301580-00000 Operations And Maintenance 8,000

301580-00000	Account Total	\$0	\$0	\$8,000	\$8,000	\$0	\$0
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301590-00000	Wages				6,640		
	Benefits				66		
	Operations And Maintenance				705		

301590-00000	Account Total	\$0	\$0	\$7,411	\$7,411	\$0	\$0
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301620-00000	Sales And Services		500				
	Wages				500		

301620-00000	Account Total	\$0	\$500	\$0	\$500	\$0	\$0
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301630-00000

301630-00000	Account Total	\$0		\$0		\$0	\$0
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301650-00000	Salaries - Non-Faculty				48,240		
	Wages				10,900		
	Benefits				22,078		
	Operations And Maintenance				10,450		

301650-00000	Account Total	\$0	\$0	\$91,668	\$91,668	\$0	\$0
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301680-00000	Salaries - Non-Faculty				99,271		
	Wages				10,500		
	Benefits				45,048		
	Operations And Maintenance				10,997		

301680-00000	Account Total	\$0	\$0	\$165,816	\$165,816	\$0	\$0
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301690-00000 Equipment (Capitalized) 100,000

301690-00000	Account Total	\$0	\$0	\$100,000	\$100,000	\$0	\$0
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301700-00000 Operations And Maintenance 3,800

301700-00000	Account Total	\$0	\$0	\$3,800	\$3,800	\$0	\$0
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301710-00000

301710-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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301720-00000 Salaries - Non-Faculty 27,016
Benefits 12,543

301720-00000	Account Total	\$0	\$0	\$51,743	\$39,559	\$12,184	\$12,184
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301760-00000 Operations And Maintenance 14,900

301760-00000	Account Total	\$0	\$0	\$14,900	\$14,900	\$0	\$0
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301780-00000

301780-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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301780-10000 Operations And Maintenance 1,974,541

301780-10000	Account Total	\$0	\$0	\$1,974,541	\$1,974,541	\$0	\$0
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301780-20000 Operations And Maintenance 500,000

301780-20000	Account Total	\$0	\$0	\$500,000	\$500,000	\$0	\$0
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301780-30000 Operations And Maintenance 500,000

301780-30000	Account Total	\$0	\$0	\$500,000	\$500,000	\$0	\$0
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301781-00000 Operations And Maintenance 73,000

301781-00000	Account Total	\$0	\$0	\$73,000	\$73,000	\$0	\$0
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301782-00000 Salaries - Non-Faculty 2,713,220
Wages 350,200
Benefits 1,233,432

301782-00000	Account Total	\$0	\$0	\$4,296,852	\$4,296,852	\$0	\$0
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301784-00000

301784-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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301784-10000 Operations And Maintenance 260,000

301784-10000	Account Total	\$0	\$0	\$260,000	\$260,000	\$0	\$0
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301784-20000 Operations And Maintenance 570,000

301784-20000	Account Total	\$0	\$0	\$570,000	\$570,000	\$0	\$0
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301784-30000 Operations And Maintenance 1,700,000

301784-30000	Account Total	\$0	\$0	\$1,700,000	\$1,700,000	\$0	\$0
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301790-00000 Operations And Maintenance 10,000

301790-00000	Account Total	\$0	\$0	\$10,000	\$10,000	\$0	\$0
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301800-00000 Operations And Maintenance 10,500

301800-00000	Account Total	\$0	\$0	\$10,500	\$10,500	\$0	\$0
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301820-00000	Wages				13,260		
	Benefits				133		
	Operations And Maintenance				7,263		

301820-00000	Account Total	\$0	\$0	\$20,656	\$20,656	\$0	\$0
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301870-00000	Salaries - Non-Faculty				66,409		
	Benefits				28,054		

301870-00000	Account Total	\$0	\$0	\$94,463	\$94,463	\$0	\$0
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307001-00000	Salaries - Non-Faculty				68,912		
	Operations And Maintenance				3,921		

307001-00000	Account Total	\$0	\$0	\$72,833	\$72,833	\$0	\$0
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309099-00000	Discounts And Allowances-Fees	(7,156,237)					
	Exemptions	1,676,419					
	Discounts And Allowances-Sales	(5,111,517)					
	Scholarships				1,676,419		
	Scholarship Discounts				(3,165,432)		

309099-00000	Account Total	\$0	(\$10,591,335)	\$9,102,322	(\$1,489,013)	\$0	\$0
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320021-00000	Sales And Services	115,000					
	Other Operating Income	49,000					

320021-00000	Account Total	\$0	\$164,000	(\$146,000)	\$0	\$18,000	\$18,000
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320031-00000	Other Operating Income	161,000				
	Salaries - Non-Faculty			66,150		
	Operations And Maintenance			72,022		

320031-00000	Account Total	\$0	\$161,000	(\$22,828)	\$138,172	\$0	\$0
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320041-00000	Sales And Services	1,750,000				
	Other Operating Income	227,785				
	Utilities			200,000		
	Operations And Maintenance			221,815		

320041-00000	Account Total	\$0	\$1,977,785	(\$1,168,699)	\$421,815	\$387,271	\$387,271
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320043-00000	Operations And Maintenance				150,000	
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320043-00000	Account Total	\$0	\$0	\$150,000	\$150,000	\$0	\$0
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320052-00000	Operations And Maintenance				159,072	
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320052-00000	Account Total	\$0	\$0	\$159,072	\$159,072	\$0	\$0
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320070-00000	Fees	10,000				
	Sales And Services	11,300				
	Other Operating Income	27,000				
	Operations And Maintenance			115,936		

320070-00000	Account Total	\$0	\$48,300	\$67,636	\$115,936	\$0	\$0
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320091-00000	Sales And Services	265,000				
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320091-00000	Account Total	\$0	\$265,000	(\$200,000)	\$0	\$65,000	\$65,000
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320103-00001 Fees 2,256,947

320103-00001	Account Total	\$0	\$2,256,947	(\$2,317,254)	\$0	(\$60,307)	(\$60,307)
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320103-00002

320103-00002	Account Total	\$0		\$0		\$0	\$0
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320103-00003 Sales And Services 80,000

320103-00003	Account Total	\$0	\$80,000	(\$80,000)	\$0	\$0	\$0
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320103-00005 Sales And Services 130,576

320103-00005	Account Total	\$0	\$130,576	(\$130,576)	\$0	\$0	\$0
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320103-10001	Salaries - Non-Faculty				464,494		
	Benefits				174,272		
	Operations And Maintenance				2,000		

320103-10001	Account Total	\$0	\$0	\$640,766	\$640,766	\$0	\$0
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320103-10002	Wages				80,000		
	Benefits				800		
	Utilities				50,000		
	Operations And Maintenance				346,561		

320103-10002	Account Total	\$0	\$0	\$477,361	\$477,361	\$0	\$0
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320103-10005	Utilities				13,200		
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320103-10005	Account Total	\$0	\$0	\$13,200	\$13,200	\$0	\$0
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320121-00000	Salaries - Non-Faculty	363,169
	Benefits	139,596
	Operations And Maintenance	59,718

320121-00000	Account Total	\$0	\$0	\$565,117	\$562,483	\$2,634	\$2,634
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320150-10000	Sales And Services	10,000
	Operations And Maintenance	3,000

320150-10000	Account Total	\$0	\$10,000	\$0	\$3,000	\$7,000	\$7,000
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320150-20000	Sales And Services	190,000
	Salaries - Non-Faculty	48,976
	Benefits	18,702
	Operations And Maintenance	112,916

320150-20000	Account Total	\$0	\$190,000	(\$1,454)	\$180,594	\$7,952	\$7,952
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320200-00000	Salaries - Non-Faculty	9,365
	Wages	6,839
	Benefits	3,011
	Operations And Maintenance	5,756

320200-00000	Account Total	\$0	\$0	\$24,971	\$24,971	\$0	\$0
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320230-00000

320230-00000	Account Total	\$0	(\$350)	(\$350)	(\$350)
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321110-00000	Operations And Maintenance	800,000
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321110-00000	Account Total	\$0	\$0	\$800,000	\$800,000	\$0	\$0
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321120-00000 Sales And Services 22,951,800

321120-00000	Account Total	\$0	\$22,951,800	(\$20,342,638)	\$0	\$2,609,162	\$2,609,162
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330020-00000 Operations And Maintenance 154,509

330020-00000	Account Total	\$0	\$0	\$154,509	\$154,509	\$0	\$0
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330030-00000 Operations And Maintenance 294,618

330030-00000	Account Total	\$0	\$0	\$294,618	\$294,618	\$0	\$0
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330090-00000 Operations And Maintenance 3,700

330090-00000	Account Total	\$0	\$0	\$3,700	\$3,700	\$0	\$0
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330115-00000 Benefits 205,752

330115-00000	Account Total	\$0	\$0	\$205,752	\$205,752	\$0	\$0
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340001-00000	Sales And Services		1,418,275				
	Salaries - Non-Faculty				52,816		
	Benefits				22,778		
	Operations And Maintenance				134,000		

340001-00000	Account Total	\$0	\$1,418,275	(\$1,407,162)	\$209,594	(\$198,481)	(\$198,481)
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340011-00000 Investment Income 2,211,327

340011-00000	Account Total	\$0	\$2,211,327	(\$2,211,327)	\$0	\$0	\$0
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340040-00000 Operations And Maintenance 1,266,991

340040-00000	Account Total	\$0	\$0	\$1,266,991	\$1,266,991	\$0	\$0
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340070-00000	Sales And Services	65,250					
	Operations And Maintenance				9,342		

340070-00000	Account Total	\$0	\$65,250	(\$40,000)	\$9,342	\$15,908	\$15,908
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340080-00000	Salaries - Non-Faculty				175,481		
	Benefits				80,898		
	Operations And Maintenance				123,621		

340080-00000	Account Total	\$0	\$0	\$380,000	\$380,000	\$0	\$0
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350001-00000

350001-00000	Account Total	\$0		\$0		\$0	\$0
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350002-00000	Sales And Services	393,795					
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350002-00000	Account Total	\$0	\$393,795	(\$393,795)	\$0	\$0	\$0
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350003-00000	Other Operating Income	343,599					
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350003-00000	Account Total	\$0	\$343,599	(\$343,599)	\$0	\$0	\$0
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350004-40004	Sales And Services	95,078					
	Other Operating Income	437,500					

350004-40004	Account Total	\$0	\$532,578	(\$532,578)	\$0	\$0	\$0
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350004-40005	Sales And Services	66,036
	Other Operating Income	83,000

350004-40005	Account Total	\$0	\$149,036	(\$149,036)	\$0	\$0	\$0
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350004-40006	Gifts	500
	Sales And Services	18,034
	Other Operating Income	10,500

350004-40006	Account Total	\$0	\$29,034	(\$29,034)	\$0	\$0	\$0
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350004-40007	Sales And Services	7,959
	Other Operating Income	5,500

350004-40007	Account Total	\$0	\$13,459	(\$13,459)	\$0	\$0	\$0
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350004-40008	Sales And Services	10,807
	Other Operating Income	25,000

350004-40008	Account Total	\$0	\$35,807	(\$35,807)	\$0	\$0	\$0
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350004-40009	Sales And Services	125
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350004-40009	Account Total	\$0	\$125	(\$125)	\$0	\$0	\$0
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350004-40010	Sales And Services	125
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350004-40010	Account Total	\$0	\$125	(\$125)	\$0	\$0	\$0
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350004-40011	Sales And Services	2,993				
	Other Operating Income	3,000				

350004-40011	Account Total	\$0	\$5,993	(\$5,993)	\$0	\$0	\$0
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350004-40012	Other Operating Income	5,000				
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350004-40012	Account Total	\$0	\$5,000	(\$5,000)	\$0	\$0	\$0
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350004-40020	Sales And Services	1,423				
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350004-40020	Account Total	\$0	\$1,423	(\$1,423)	\$0	\$0	\$0
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350005-00000	Fees	8,771,321				
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350005-00000	Account Total	\$0	\$8,771,321	(\$8,771,321)	\$0	\$0	\$0
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350006-00000

350006-00000	Account Total	\$0		\$0		\$0	\$0
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350007-40006	Sales And Services	27,234				
	Operations And Maintenance				27,234	

350007-40006	Account Total	\$0	\$27,234	\$0	\$27,234	\$0	\$0
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350008-00000	Gifts	45,500				
	Scholarships				45,500	

350008-00000	Account Total	\$0	\$45,500	\$0	\$45,500	\$0	\$0
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350070-00000	Gifts	35,400				
	Sales And Services	54,830				
	Operations And Maintenance				23,000	

350070-00000	Account Total	\$0	\$90,230	(\$67,230)	\$23,000	\$0	\$0
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350071-00000	Gifts	57,472				
	Sales And Services	99,793				
	Operations And Maintenance				27,000	

350071-00000	Account Total	\$0	\$157,265	(\$130,265)	\$27,000	\$0	\$0
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350073-00000	Gifts	7,925				
	Sales And Services	9,775				

350073-00000	Account Total	\$0	\$17,700	(\$17,700)	\$0	\$0	\$0
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350075-00000	Gifts	187,622				
	Sales And Services	21,513				

350075-00000	Account Total	\$0	\$209,135	(\$209,135)	\$0	\$0	\$0
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350810-00000	Operations And Maintenance				350,000	
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350810-00000	Account Total	\$0	\$0	\$350,000	\$350,000	\$0	\$0
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350820-00000	Operations And Maintenance				101,293	
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350820-00000	Account Total	\$0	\$0	\$101,293	\$101,293	\$0	\$0
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351000-20000	Salaries - Non-Faculty				178,033	
	Benefits				68,257	

351000-20000	Account Total	\$0	\$0	\$246,290	\$246,290	\$0	\$0
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353001-20001	Salaries - Non-Faculty	122,261
	Benefits	33,343
	Operations And Maintenance	68,232

353001-20001	Account Total	\$0	\$0	\$223,836	\$223,836	\$0	\$0
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353001-20002	Operations And Maintenance	74,145
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353001-20002	Account Total	\$0	\$0	\$74,145	\$74,145	\$0	\$0
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353001-20004	Operations And Maintenance	9,000
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353001-20004	Account Total	\$0	\$0	\$9,000	\$9,000	\$0	\$0
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353001-20005	Operations And Maintenance	19,000
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353001-20005	Account Total	\$0	\$0	\$19,000	\$19,000	\$0	\$0
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353001-20006	Scholarships	103,252
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353001-20006	Account Total	\$0	\$0	\$103,252	\$103,252	\$0	\$0
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353002-20001	Salaries - Non-Faculty	132,462
	Benefits	33,342
	Operations And Maintenance	68,232

353002-20001	Account Total	\$0	\$0	\$234,036	\$234,036	\$0	\$0
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353002-20002	Operations And Maintenance	72,010
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353002-20002	Account Total	\$0	\$0	\$72,010	\$72,010	\$0	\$0
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353002-20004 Operations And Maintenance 9,000

353002-20004	Account Total	\$0	\$0	\$9,000	\$9,000	\$0	\$0
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353002-20005 Operations And Maintenance 19,000

353002-20005	Account Total	\$0	\$0	\$19,000	\$19,000	\$0	\$0
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353002-20006 Scholarships 217,419

353002-20006	Account Total	\$0	\$0	\$217,419	\$217,419	\$0	\$0
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353003-20001	Salaries - Non-Faculty				111,400		
	Benefits				43,002		
	Operations And Maintenance				24,788		

353003-20001	Account Total	\$0	\$0	\$179,190	\$179,190	\$0	\$0
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353003-20002 Operations And Maintenance 49,895

353003-20002	Account Total	\$0	\$0	\$49,895	\$49,895	\$0	\$0
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353003-20004 Operations And Maintenance 4,500

353003-20004	Account Total	\$0	\$0	\$4,500	\$4,500	\$0	\$0
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353003-20005 Operations And Maintenance 14,000

353003-20005	Account Total	\$0	\$0	\$14,000	\$14,000	\$0	\$0
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353003-20006 Scholarships 155,000

353003-20006	Account Total	\$0	\$0	\$155,000	\$155,000	\$0	\$0
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353004-20001	Salaries - Non-Faculty				714,520		
	Benefits				203,088		
	Operations And Maintenance				157,700		

353004-20001	Account Total	\$0	\$0	\$1,075,308	\$1,075,308	\$0	\$0
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353004-20002	Operations And Maintenance				276,013		
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353004-20002	Account Total	\$0	\$0	\$276,013	\$276,013	\$0	\$0
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353004-20004	Operations And Maintenance				117,900		
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353004-20004	Account Total	\$0	\$0	\$117,900	\$117,900	\$0	\$0
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353004-20005	Operations And Maintenance				58,000		
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353004-20005	Account Total	\$0	\$0	\$58,000	\$58,000	\$0	\$0
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353004-20006	Scholarships				370,000		
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353004-20006	Account Total	\$0	\$0	\$370,000	\$370,000	\$0	\$0
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353005-20001	Salaries - Non-Faculty				441,655		
	Benefits				132,992		
	Operations And Maintenance				98,340		

353005-20001	Account Total	\$0	\$0	\$672,987	\$672,987	\$0	\$0
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353005-20002 Operations And Maintenance 198,865

353005-20002	Account Total	\$0	\$0	\$198,865	\$198,865	\$0	\$0
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353005-20004 Operations And Maintenance 95,400

353005-20004	Account Total	\$0	\$0	\$95,400	\$95,400	\$0	\$0
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353005-20005 Operations And Maintenance 58,000

353005-20005	Account Total	\$0	\$0	\$58,000	\$58,000	\$0	\$0
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353005-20006 Scholarships 395,000

353005-20006	Account Total	\$0	\$0	\$395,000	\$395,000	\$0	\$0
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353006-20001	Salaries - Non-Faculty				191,320		
	Benefits				66,479		
	Operations And Maintenance				78,542		

353006-20001	Account Total	\$0	\$0	\$336,341	\$336,341	\$0	\$0
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353006-20002 Operations And Maintenance 142,341

353006-20002	Account Total	\$0	\$0	\$142,341	\$142,341	\$0	\$0
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353006-20004 Operations And Maintenance 20,700

353006-20004	Account Total	\$0	\$0	\$20,700	\$20,700	\$0	\$0
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353006-20005 Operations And Maintenance 53,000

353006-20005	Account Total	\$0	\$0	\$53,000	\$53,000	\$0	\$0
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353006-20006 Scholarships 250,000

353006-20006	Account Total	\$0	\$0	\$250,000	\$250,000	\$0	\$0
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353007-20001 Salaries - Non-Faculty 165,310
Benefits 36,710
Operations And Maintenance 50,350

353007-20001	Account Total	\$0	\$0	\$252,370	\$252,370	\$0	\$0
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353007-20002 Operations And Maintenance 118,209

353007-20002	Account Total	\$0	\$0	\$118,209	\$118,209	\$0	\$0
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353007-20004 Operations And Maintenance 22,500

353007-20004	Account Total	\$0	\$0	\$22,500	\$22,500	\$0	\$0
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353007-20005 Operations And Maintenance 30,000

353007-20005	Account Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0
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353007-20006 Scholarships 276,000

353007-20006	Account Total	\$0	\$0	\$276,000	\$276,000	\$0	\$0
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353008-20001	Salaries - Non-Faculty	223,560
	Benefits	66,191
	Operations And Maintenance	46,078

353008-20001	Account Total	\$0	\$0	\$335,829	\$335,829	\$0	\$0
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353008-20002	Operations And Maintenance	163,724
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353008-20002	Account Total	\$0	\$0	\$163,724	\$163,724	\$0	\$0
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353008-20004	Operations And Maintenance	28,800
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353008-20004	Account Total	\$0	\$0	\$28,800	\$28,800	\$0	\$0
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353008-20005	Operations And Maintenance	25,000
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353008-20005	Account Total	\$0	\$0	\$25,000	\$25,000	\$0	\$0
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353008-20006	Scholarships	270,000
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353008-20006	Account Total	\$0	\$0	\$270,000	\$270,000	\$0	\$0
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353009-20001	Salaries - Non-Faculty	90,030
	Benefits	42,625
	Operations And Maintenance	45,819

353009-20001	Account Total	\$0	\$0	\$178,474	\$178,474	\$0	\$0
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353009-20002	Operations And Maintenance	90,000
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353009-20002	Account Total	\$0	\$0	\$90,000	\$90,000	\$0	\$0
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353009-20004 Operations And Maintenance 9,900

353009-20004	Account Total	\$0	\$0	\$9,900	\$9,900	\$0	\$0
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353009-20005 Operations And Maintenance 35,000

353009-20005	Account Total	\$0	\$0	\$35,000	\$35,000	\$0	\$0
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353009-20006 Scholarships 225,000

353009-20006	Account Total	\$0	\$0	\$225,000	\$225,000	\$0	\$0
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353010-20001	Salaries - Non-Faculty				90,030		
	Benefits				42,625		
	Operations And Maintenance				51,563		

353010-20001	Account Total	\$0	\$0	\$184,218	\$184,218	\$0	\$0
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353010-20002 Operations And Maintenance 90,000

353010-20002	Account Total	\$0	\$0	\$90,000	\$90,000	\$0	\$0
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353010-20004 Operations And Maintenance 9,900

353010-20004	Account Total	\$0	\$0	\$9,900	\$9,900	\$0	\$0
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353010-20005 Operations And Maintenance 35,000

353010-20005	Account Total	\$0	\$0	\$35,000	\$35,000	\$0	\$0
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353010-20006 Scholarships 261,000

353010-20006	Account Total	\$0	\$0	\$261,000	\$261,000	\$0	\$0
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353011-20001	Salaries - Non-Faculty				161,220		
	Benefits				71,646		
	Operations And Maintenance				62,633		

353011-20001	Account Total	\$0	\$0	\$295,499	\$295,499	\$0	\$0
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353011-20002	Operations And Maintenance				89,475		
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353011-20002	Account Total	\$0	\$0	\$89,475	\$89,475	\$0	\$0
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353011-20004	Operations And Maintenance				22,750		
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353011-20004	Account Total	\$0	\$0	\$22,750	\$22,750	\$0	\$0
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353011-20005	Operations And Maintenance				33,000		
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353011-20005	Account Total	\$0	\$0	\$33,000	\$33,000	\$0	\$0
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353011-20006	Scholarships				311,000		
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353011-20006	Account Total	\$0	\$0	\$311,000	\$311,000	\$0	\$0
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353012-20001	Salaries - Non-Faculty				218,080		
	Benefits				63,527		
	Operations And Maintenance				28,652		

353012-20001	Account Total	\$0	\$0	\$310,259	\$310,259	\$0	\$0
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353012-20002 Operations And Maintenance 137,061

353012-20002	Account Total	\$0	\$0	\$137,061	\$137,061	\$0	\$0
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353012-20004 Operations And Maintenance 7,200

353012-20004	Account Total	\$0	\$0	\$7,200	\$7,200	\$0	\$0
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353012-20005 Operations And Maintenance 15,000

353012-20005	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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353012-20006 Scholarships 155,000

353012-20006	Account Total	\$0	\$0	\$155,000	\$155,000	\$0	\$0
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353013-20001 Salaries - Non-Faculty 30,260
Benefits 21,216
Operations And Maintenance 10,000

353013-20001	Account Total	\$0	\$0	\$61,476	\$61,476	\$0	\$0
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353013-20002

353013-20002	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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353013-20005 Operations And Maintenance 20,000

353013-20005	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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353013-20006 Scholarships 12,000

353013-20006	Account Total	\$0	\$0	\$12,000	\$12,000	\$0	\$0
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353019-00000 Operations And Maintenance

390,160

353019-00000	Account Total	\$0	\$0	\$390,160	\$390,160	\$0	\$0
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353020-00000

353020-00000	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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353020-30011

353020-30011	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
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353021-00000 Operations And Maintenance

354,660

353021-00000	Account Total	\$0	\$0	\$354,660	\$354,660	\$0	\$0
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353022-00000 Operations And Maintenance

861,926

353022-00000	Account Total	\$0	\$0	\$861,926	\$861,926	\$0	\$0
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353022-50020 Salaries - Non-Faculty
Benefits

103,126
48,761

353022-50020	Account Total	\$0	\$0	\$151,887	\$151,887	\$0	\$0
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353023-60100 Salaries - Non-Faculty
Benefits
Operations And Maintenance

235,557
56,093
65,669

353023-60100	Account Total	\$0	\$0	\$357,319	\$357,319	\$0	\$0
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353023-60102 Salaries - Non-Faculty
Benefits
Operations And Maintenance

73,700
28,908
12,285

353023-60102	Account Total	\$0	\$0	\$114,893	\$114,893	\$0	\$0
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353023-60103	Salaries - Non-Faculty	234,447
	Benefits	83,631
	Operations And Maintenance	299,999

353023-60103	Account Total	\$0	\$0	\$618,077	\$618,077	\$0	\$0
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353023-60104	Salaries - Non-Faculty	143,216
	Wages	38,008
	Benefits	71,032
	Operations And Maintenance	38,000

353023-60104	Account Total	\$0	\$0	\$290,256	\$290,256	\$0	\$0
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353023-60105	Sales And Services	16,420
	Salaries - Non-Faculty	99,908
	Benefits	34,904
	Operations And Maintenance	18,156

353023-60105	Account Total	\$0	\$16,420	\$136,548	\$152,968	\$0	\$0
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353023-60106	Salaries - Non-Faculty	123,896
	Benefits	39,385
	Operations And Maintenance	150,000

353023-60106	Account Total	\$0	\$0	\$313,281	\$313,281	\$0	\$0
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353023-60107	Salaries - Non-Faculty	335,566
	Benefits	136,605
	Operations And Maintenance	24,000

353023-60107	Account Total	\$0	\$0	\$496,171	\$496,171	\$0	\$0
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353023-60108 Operations And Maintenance 41,681

353023-60108	Account Total	\$0	\$0	\$41,681	\$41,681	\$0	\$0
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353023-60109	Salaries - Non-Faculty				406,917		
	Benefits				186,454		
	Operations And Maintenance				120,000		

353023-60109	Account Total	\$0	\$0	\$713,371	\$713,371	\$0	\$0
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353023-60110	Salaries - Non-Faculty				172,160		
	Benefits				53,262		
	Operations And Maintenance				34,040		

353023-60110	Account Total	\$0	\$0	\$259,462	\$259,462	\$0	\$0
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353023-60111	Salaries - Non-Faculty				268,593		
	Wages				7,353		
	Benefits				113,071		
	Operations And Maintenance				10,245		

353023-60111	Account Total	\$0	\$0	\$399,262	\$399,262	\$0	\$0
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353023-60116	Operations And Maintenance				15,000		
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353023-60116	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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353023-60118	Operations And Maintenance				50,000		
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353023-60118	Account Total	\$0	\$0	\$50,000	\$50,000	\$0	\$0
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353023-60119 Scholarships 12,000

353023-60119	Account Total	\$0	\$0	\$12,000	\$12,000	\$0	\$0
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353023-60121 Scholarships 75,000

353023-60121	Account Total	\$0	\$0	\$75,000	\$75,000	\$0	\$0
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353025-00000 Wages 35,378
Operations And Maintenance 249,907

353025-00000	Account Total	\$0	\$0	\$285,285	\$285,285	\$0	\$0
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369999-00000 Salaries - Non-Faculty 437,200
Benefits 291,500
Utilities 1,087,595
Operations And Maintenance 657,990
Equipment (Capitalized) 71,844

369999-00000	Account Total	\$0	\$0	\$0	\$2,546,129	(\$2,546,129)	(\$2,546,129)
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Description	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Revenue	Fees		21,328,642				
Revenue	Discounts And Allowances-Fees		(7,156,237)				
Revenue	Exemptions		1,676,419				
Revenue	Gifts		334,419				
Revenue	Sales And Services		28,379,641				
Revenue	Discounts And Allowances-Sales		(5,111,517)				
Revenue	Investment Income		2,211,327				
Revenue	Other Operating Income		1,377,884				
Expense	Salaries - Non-Faculty				14,612,764		
Expense	Wages				1,117,096		
Expense	Benefits				5,935,632		
Expense	Utilities				1,547,795		
Expense	Scholarships				4,809,590		
Expense	Scholarship Discounts				(3,165,432)		
Expense	Operations And Maintenance				18,104,938		
Expense	Equipment (Capitalized)				171,844		
Transfer							
Beginbal							
Grand Total		\$0	\$43,040,578	\$93,649	\$43,134,227	\$0	\$0
Restricted							
Account	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
409099-00000	Scholarship Discounts				(38,235,618)		
409099-00000	Account Total	\$0	\$0	(\$38,235,618)	(\$38,235,618)	\$0	\$0
420150-00000							
420150-00000	Account Total	\$0		\$0		\$0	\$0

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420170-00000	Gifts	85,450				
	Scholarships			279,547		

420170-00000	Account Total	\$0	\$85,450	\$194,097	\$279,547	\$0	\$0
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420180-00000

420180-00000	Account Total	\$0		\$0		\$0	\$0
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420300-00000

420300-00000	Account Total	\$0		\$0		\$0	\$0
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420500-00000	Scholarships				185,570	
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420500-00000	Account Total	\$0	\$0	\$185,570	\$185,570	\$0	\$0
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420890-00000	Scholarships				51,000	
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420890-00000	Account Total	\$0	\$0	\$51,000	\$51,000	\$0	\$0
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421220-00000	Gifts	44,000				
	Scholarships				44,000	

421220-00000	Account Total	\$0	\$44,000	\$0	\$44,000	\$0	\$0
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421430-00000	Scholarships				50,000	
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421430-00000	Account Total	\$0	\$0	\$50,000	\$50,000	\$0	\$0
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421680-00000	Investment Income	370,100				
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421680-00000	Account Total	\$0	\$370,100	(\$370,100)	\$0	\$0	\$0
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421710-00000

421710-00000	Account Total	\$0		\$0		\$0	\$0
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423060-00000 Scholarships 42,000

423060-00000	Account Total	\$0	\$0	\$42,000	\$42,000	\$0	\$0
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423070-00000 Scholarships 64,500

423070-00000	Account Total	\$0	\$0	\$64,500	\$64,500	\$0	\$0
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423080-00000 Scholarships 72,000

423080-00000	Account Total	\$0	\$0	\$72,000	\$72,000	\$0	\$0
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423620-00000 Scholarships 20,000

423620-00000	Account Total	\$0	\$0	\$20,000	\$20,000	\$0	\$0
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424620-00000 Scholarships 15,000

424620-00000	Account Total	\$0	\$0	\$15,000	\$15,000	\$0	\$0
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425200-00000 Scholarships 156,600

425200-00000	Account Total	\$0	\$0	\$156,600	\$156,600	\$0	\$0
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489990-00000	Gifts		1,418,550				
	Investment Income		148,050				
	Scholarships				1,566,600		

489990-00000	Account Total	\$0	\$1,566,600	\$0	\$1,566,600	\$0	\$0
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606001-00000	Student Financial Assistance		27,000,000				
	Scholarships				27,000,000		

606001-00000	Account Total	\$0	\$27,000,000	\$0	\$27,000,000	\$0	\$0
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619010-00000	Student Financial Assistance	7,614,551	
	Scholarships		7,614,551

619010-00000	Account Total	\$0	\$7,614,551	\$0	\$7,614,551	\$0	\$0
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620080-00000	Contracts And Grants	260,901	
	Salaries - Non-Faculty		133,867
	Benefits		52,815
	Utilities		365
	Operations And Maintenance		73,854

620080-00000	Account Total	\$0	\$260,901	\$0	\$260,901	\$0	\$0
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630080-00000	Gifts	528,250	
	Salaries - Faculty		320,000
	Salaries - Non-Faculty		5,000
	Benefits		89,000
	Scholarships		30,000
	Operations And Maintenance		84,250

630080-00000	Account Total	\$0	\$528,250	\$0	\$528,250	\$0	\$0
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650040-10000

650040-10000	Account Total	\$0	\$0	\$0	\$0
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650040-30000

650040-30000	Account Total	\$0	\$0	\$0	\$0
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650040-40000

650040-40000	Account Total	\$0	\$0	\$0	\$0
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650050-90001	Gifts	30,000	
	Salaries - Faculty		7,500
	Benefits		2,500
	Operations And Maintenance		20,000

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650050-90001	Account Total	\$0	\$30,000	\$0	\$30,000	\$0	\$0
651070-00000	Gifts		13,000				
	Wages				500		
	Operations And Maintenance				12,500		
651070-00000	Account Total	\$0	\$13,000	\$0	\$13,000	\$0	\$0
655000-00000	Contracts And Grants		900,608				
	Salaries - Non-Faculty				653,841		
	Wages				5,000		
	Benefits				234,092		
	Utilities				7,000		
	Operations And Maintenance				675		
655000-00000	Account Total	\$0	\$900,608	\$0	\$900,608	\$0	\$0
659102-00000	Gifts		10,000				
	Operations And Maintenance				10,000		
659102-00000	Account Total	\$0	\$10,000	\$0	\$10,000	\$0	\$0
659104-10000	Gifts		130,000				
	Salaries - Faculty				100,000		
	Benefits				20,000		
	Operations And Maintenance				10,000		
659104-10000	Account Total	\$0	\$130,000	\$0	\$130,000	\$0	\$0
659104-12000	Gifts		106,000				
	Salaries - Faculty				80,000		
	Benefits				16,000		
	Operations And Maintenance				10,000		
659104-12000	Account Total	\$0	\$106,000	\$0	\$106,000	\$0	\$0

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659104-13000	Gifts	106,000						
	Salaries - Faculty				80,000			
	Benefits				16,000			
	Operations And Maintenance				10,000			
659104-13000	Account Total		\$0	\$106,000	\$0	\$106,000	\$0	\$0
659104-14000	Gifts	48,000						
	Salaries - Faculty				40,000			
	Benefits				8,000			
659104-14000	Account Total		\$0	\$48,000	\$0	\$48,000	\$0	\$0
659104-15000	Gifts	130,000						
	Salaries - Faculty				100,000			
	Benefits				20,000			
	Operations And Maintenance				10,000			
659104-15000	Account Total		\$0	\$130,000	\$0	\$130,000	\$0	\$0
659104-20000	Gifts	190,000						
	Salaries - Faculty				150,000			
	Benefits				30,000			
	Operations And Maintenance				10,000			
659104-20000	Account Total		\$0	\$190,000	\$0	\$190,000	\$0	\$0
659104-30000	Gifts	262,000						
	Salaries - Faculty				210,000			
	Benefits				42,000			
	Operations And Maintenance				10,000			
659104-30000	Account Total		\$0	\$262,000	\$0	\$262,000	\$0	\$0

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659104-40000	Gifts	217,900						
	Salaries - Faculty				173,250			
	Benefits				34,650			
	Operations And Maintenance				10,000			
659104-40000	Account Total	\$0	\$217,900	\$0	\$217,900	\$0	\$0	\$0
659104-50000	Gifts	68,000						
	Salaries - Non-Faculty				40,000			
	Benefits				8,000			
	Scholarships				20,000			
659104-50000	Account Total	\$0	\$68,000	\$0	\$68,000	\$0	\$0	\$0
659104-60000	Gifts	54,100						
	Salaries - Faculty				36,750			
	Benefits				7,350			
	Operations And Maintenance				10,000			
659104-60000	Account Total	\$0	\$54,100	\$0	\$54,100	\$0	\$0	\$0
659104-70000	Gifts	250,000						
	Salaries - Faculty				200,000			
	Benefits				40,000			
	Operations And Maintenance				10,000			
659104-70000	Account Total	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$0
659104-80000	Gifts	114,724						
	Salaries - Non-Faculty				86,043			
	Benefits				28,681			
659104-80000	Account Total	\$0	\$114,724	\$0	\$114,724	\$0	\$0	\$0

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659105-10000	Gifts	540,206						
	Salaries - Non-Faculty				433,505			
	Benefits				86,701			
	Operations And Maintenance				20,000			
659105-10000	Account Total	\$0	\$540,206	\$0	\$540,206	\$0	\$0	\$0
659105-20000	Gifts	285,604						
	Salaries - Non-Faculty				200,000			
	Benefits				40,000			
	Operations And Maintenance				45,604			
659105-20000	Account Total	\$0	\$285,604	\$0	\$285,604	\$0	\$0	\$0
659105-30000	Gifts	153,500						
	Operations And Maintenance				153,500			
659105-30000	Account Total	\$0	\$153,500	\$0	\$153,500	\$0	\$0	\$0
659105-40000	Gifts	673,000						
	Salaries - Non-Faculty				270,000			
	Benefits				81,000			
	Operations And Maintenance				322,000			
659105-40000	Account Total	\$0	\$673,000	\$0	\$673,000	\$0	\$0	\$0
659112-00000	Gifts	354,580						
	Salaries - Non-Faculty				354,580			
659112-00000	Account Total	\$0	\$354,580	\$0	\$354,580	\$0	\$0	\$0
659170-00000	Gifts	266,868						
	Salaries - Non-Faculty				222,390			
	Benefits				44,478			
659170-00000	Account Total	\$0	\$266,868	\$0	\$266,868	\$0	\$0	\$0

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665010-00000	Sales And Services	59,399					
	Utilities				20,000		
	Operations And Maintenance				39,399		
665010-00000	Account Total	\$0	\$59,399	\$0	\$59,399	\$0	\$0
665070-00000	Sales And Services	7,394					
	Salaries - Non-Faculty				1,089		
	Benefits				720		
	Utilities				1,500		
	Operations And Maintenance				4,085		
665070-00000	Account Total	\$0	\$7,394	\$0	\$7,394	\$0	\$0
665260-00000	Sales And Services	645					
	Utilities				45		
	Operations And Maintenance				600		
665260-00000	Account Total	\$0	\$645	\$0	\$645	\$0	\$0
689990-00100	Contracts And Grants	95,130					
	Gifts	110,000					
	Salaries - Faculty				30,000		
	Benefits				7,000		
	Operations And Maintenance				168,130		
689990-00100	Account Total	\$0	\$205,130	\$0	\$205,130	\$0	\$0
689990-00200	Contracts And Grants	202,049					
	Gifts	200,000					
	Wages				202,049		
	Operations And Maintenance				200,000		
689990-00200	Account Total	\$0	\$402,049	\$0	\$402,049	\$0	\$0

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689990-00300	Contracts And Grants	664,184				
	Salaries - Faculty			20,415		
	Benefits			3,000		
	Operations And Maintenance			640,769		

689990-00300	Account Total	\$0	\$664,184	\$0	\$664,184	\$0	\$0
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689990-00400	Contracts And Grants	6,906,266				
	Gifts	50,000				
	Salaries - Faculty			485,000		
	Salaries - Non-Faculty			4,842		
	Wages			1,091,000		
	Benefits			185,000		
	Scholarships			277,000		
	Operations And Maintenance			4,606,899		
	Equipment (Capitalized)			306,525		

689990-00400	Account Total	\$0	\$6,956,266	\$0	\$6,956,266	\$0	\$0
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689990-00500	Contracts And Grants	1,415,108				
	Gifts	130,000				
	Salaries - Non-Faculty			130,535		
	Benefits			67,000		
	Scholarships			297,000		
	Operations And Maintenance			1,050,573		

689990-00500	Account Total	\$0	\$1,545,108	\$0	\$1,545,108	\$0	\$0
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689990-00600	Contracts And Grants	1,708,982				
	Salaries - Faculty			510,000		
	Salaries - Non-Faculty			5,000		
	Wages			300,000		
	Operations And Maintenance			893,982		

689990-00600	Account Total	\$0	\$1,708,982	\$0	\$1,708,982	\$0	\$0
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689990-00610	Contracts And Grants	2,382,210			
	Gifts	367,339			
	Salaries - Faculty			1,438,650	
	Salaries - Non-Faculty			15,000	
	Scholarships			1,117,560	
	Operations And Maintenance			178,339	

689990-00610	Account Total	\$0	\$2,749,549	\$0	\$2,749,549	\$0	\$0
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689990-00620	Contracts And Grants	456,247			
	Gifts	7,000			
	Sales And Services	15,000			
	Salaries - Faculty			401,247	
	Salaries - Non-Faculty			1,000	
	Benefits			36,000	
	Operations And Maintenance			40,000	

689990-00620	Account Total	\$0	\$478,247	\$0	\$478,247	\$0	\$0
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689990-00625	Gifts	280,829			
	Wages			276,829	
	Benefits			4,000	

689990-00625	Account Total	\$0	\$280,829	\$0	\$280,829	\$0	\$0
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689990-00630	Contracts And Grants	1,323,428			
	Investment Income	1,000			
	Wages			180,000	
	Benefits			1,000	
	Utilities			500,000	
	Scholarships			367,294	
	Operations And Maintenance			276,134	

689990-00630	Account Total	\$0	\$1,324,428	\$0	\$1,324,428	\$0	\$0
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689990-00635	Contracts And Grants	76,041					
	Gifts	1,327,483					
	Salaries - Non-Faculty				9,000		
	Benefits				6,000		
	Operations And Maintenance				66,041		
689990-00635	Account Total	\$0	\$1,403,524	\$0	\$81,041	\$1,322,483	\$1,322,483
689990-00660	Contracts And Grants	3,615,469					
	Gifts	1,007,500					
	Salaries - Non-Faculty				1,599,643		
	Wages				402,357		
	Benefits				1,000		
	Scholarships				2,619,969		
689990-00660	Account Total	\$0	\$4,622,969	\$0	\$4,622,969	\$0	\$0
689990-00700	Contracts And Grants	8,947,987					
	Gifts	746,000					
	Sales And Services	3,000					
	Salaries - Faculty				921,750		
	Salaries - Non-Faculty				140,000		
	Wages				336,000		
	Scholarships				1,034,884		
	Operations And Maintenance				7,264,353		
689990-00700	Account Total	\$0	\$9,696,987	\$0	\$9,696,987	\$0	\$0
689990-00710	Contracts And Grants	101,388					
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				1,000		
	Wages				21,000		
	Benefits				11,000		
	Operations And Maintenance				60,388		
689990-00710	Account Total	\$0	\$101,388	\$0	\$101,388	\$0	\$0

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689990-00720	Contracts And Grants	139,916	
	Gifts	3,000	
	Salaries - Faculty		31,645
	Salaries - Non-Faculty		1,000
	Benefits		20,000
	Operations And Maintenance		90,271

689990-00720	Account Total	\$0	\$142,916	\$0	\$142,916	\$0	\$0
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689990-00800	Contracts And Grants	3,138,968	
	Salaries - Faculty		682,000
	Salaries - Non-Faculty		13,000
	Wages		315,000
	Scholarships		129,000
	Operations And Maintenance		1,999,968

689990-00800	Account Total	\$0	\$3,138,968	\$0	\$3,138,968	\$0	\$0
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689990-00820	Contracts And Grants	693,495	
	Salaries - Faculty		15,000
	Salaries - Non-Faculty		4,000
	Wages		46,000
	Benefits		14,000
	Utilities		200,000
	Scholarships		2,000
	Operations And Maintenance		412,495

689990-00820	Account Total	\$0	\$693,495	\$0	\$693,495	\$0	\$0
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689990-00825	Gifts	170,000	
	Salaries - Faculty		61,000
	Wages		11,000
	Benefits		17,000
	Utilities		5,000
	Scholarships		67,000
	Operations And Maintenance		9,000

689990-00825	Account Total	\$0	\$170,000	\$0	\$170,000	\$0	\$0
699500-00000							
699500-00000	Account Total	\$0		\$0		\$0	\$0

Description	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Revenue	Contracts And Grants		33,028,377				
Revenue	Student Financial Assistance		34,614,551				
Revenue	Gifts		10,478,883				
Revenue	Sales And Services		85,438				
Revenue	Investment Income		519,150				
Expense	Salaries - Faculty				6,102,207		
Expense	Salaries - Non-Faculty				4,324,335		
Expense	Wages				3,186,735		
Expense	Benefits				1,273,987		
Expense	Utilities				733,910		
Expense	Scholarships				43,123,075		
Expense	Scholarship Discounts				(38,235,618)		
Expense	Operations And Maintenance				18,833,809		
Expense	Equipment (Capitalized)				306,525		
Transfer							
Beginbal							
	Grand Total	\$0	\$78,726,399	(\$37,754,951)	\$39,648,965	\$1,322,483	\$1,322,483

Plant							
Account	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
830770-00000							
830770-00000	Account Total	\$0		(\$1,322,483)		(\$1,322,483)	(\$1,322,483)

Description	Category Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Transfer							
	Grand Total	\$0		(\$1,322,483)		(\$1,322,483)	(\$1,322,483)

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CC Account	Transaction Description	CC Account	Amount	From Account	To Account	Feed	Mand
15-010000-E & G Revenue Account	Beginning Balance	-		15-100010-00000	15-100010-00000	-	N
	Beginning Balance	-		15-100011-00000	15-100011-00000	-	N
	Beginning Balance	-		15-100017-00000	15-100017-00000	-	N
	Beginning Balance	-		15-100018-00000	15-100018-00000	-	N
	Beginning Balance	-		15-100040-00000	15-100040-00000	-	N
	FM100010 - TO010000 -	15-010000		15-100010-00000	15-010000	Y	N
	FM100010 - TO011180 -	15-011180	(38,826,983)	15-100010-00000	15-011180	Y	N
	FM100011 - TO011180 -	15-011180	(2,562,052)	15-100011-00000	15-011180	Y	N
	FM100017- TO011180 -	15-011180	(4,825,000)	15-100017-00000	15-011180	Y	N
	FM100018 - TO011180 -	15-011180	(1,306,720)	15-100018-00000	15-011180	Y	N
	FM100040 - TO121052 -	15-012100	(64,341)	15-100040-00000	15-121052-00000	Y	N
	FM100040 - TO121065 -	15-012100	(2,407,135)	15-100040-00000	15-121065-00000	Y	N
	FM100040 - TO121068 -	15-012100	(6,275)	15-100040-00000	15-121068-00000	Y	N
	RFS CCAP - ARTS AND MEDIA BUILDING	01-011202	(3,916,578)	15-010000	01-011202	N	Y
	RFS ISLAND HALL 34	01-011202	(1,934,600)	15-010000	01-011202	N	Y
	RFS LIFE SCIENCES RSRCH & ENGR BLDG	01-011202	(4,813,480)	15-010000	01-011202	N	Y
Account Total			(\$60,663,164)				
15-010005-Art I Group Insurance Prem From Ers	Beginning Balance	-		15-100050-00000	15-100050-00000	-	N
	Beginning Balance	-		15-121051-00000	15-121051-00000	-	N
	FM100050 - TO121051 -	15-010005		15-100050-00000	15-121051-00000	Y	N
Account Total			\$0				
15-010007-Oasi State Revenue	Beginning Balance	-		15-100070-00000	15-100070-00000	-	N
	Beginning Balance	-		15-121064-00000	15-121064-00000	-	N
	FM100070 - TO121064 -	15-010007		15-100070-00000	15-121064-00000	Y	N
Account Total			\$0				
15-010008-Orp Base 6% State Funded	Beginning Balance	-		15-100080-00000	15-100080-00000	-	N
	Beginning Balance	-		15-121067-00000	15-121067-00000	-	N
	FM100080 - TO121067 -	15-010008		15-100080-00000	15-121067-00000	Y	N
Account Total			\$0				
15-010110-Tuition Revenue	Beginning Balance	-		15-101100-00000	15-101100-00000	-	N
	Beginning Balance	-		15-101101-00000	15-101101-00000	-	N
	Beginning Balance	-		15-101102-00000	15-101102-00000	-	N
	Beginning Balance	-		15-101103-00000	15-101103-00000	-	N
	Beginning Balance	-		15-101499-00000	15-101499-00000	-	N

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	Beginning Balance	-	15-101510-43001	15-101510-43001	-	N
	Beginning Balance	-	15-101600-00000	15-101600-00000	-	N
	Beginning Balance	-	15-101700-00000	15-101700-00000	-	N
	Beginning Balance	-	15-105500-00000	15-105500-00000	-	N
	Beginning Balance	-	15-111499-00000	15-111499-00000	-	N
	FM101100 - TO011180 -	15-011180	(10,353,014)	15-101100-00000	15-011180	Y N
	FM101101 - TO011180 -	15-011180	(2,229,719)	15-101101-00000	15-011180	Y N
	FM101102 - TO011180 -	15-011180	(2,946,626)	15-101102-00000	15-011180	Y N
	FM101103 - TO011180 -	15-011180	(1,182,920)	15-101103-00000	15-011180	Y N
	FM101510 -43001 TO135032 -	15-013000	(68,300)	15-101510-43001	15-135032-00000	Y N
	FM101600 - TO011180 -	15-011180	(176,306)	15-101600-00000	15-011180	Y N
	FM101700 - TO011180 -	15-011180	(355,428)	15-101700-00000	15-011180	Y N
	FM105500 - TO011180 -	15-011180	(230,000)	15-105500-00000	15-011180	Y N
	FM409099 - TO101499 -	15-040909	5,202,918	15-409099-00000	15-101499-00000	Y N
	FM409099 - TO111499 -	15-040909	346,447	15-409099-00000	15-111499-00000	Y N
	Account Total		(\$11,992,948)			
15-011180-Unappropriated Funds	FM011180 - TO120001 -	15-012000	(364,220)	15-011180	15-120001-00000	Y N
	FM011180 - TO120002 -	15-012000	(377,129)	15-011180	15-120002-00000	Y N
	FM011180 - TO120003 -	15-012000	(60,000)	15-011180	15-120003-00000	Y N
	FM011180 - TO120004 -	15-012000	(504,165)	15-011180	15-120004-00000	Y N
	FM011180 - TO120005 -	15-012000	(746,278)	15-011180	15-120005-00000	Y N
	FM011180 - TO120006 -	15-012000	(489,017)	15-011180	15-120006-00000	Y N
	FM011180 - TO120008 -	15-012000	(222,989)	15-011180	15-120008-00000	Y N
	FM011180 - TO120009 -	15-012000	(155,253)	15-011180	15-120009-00000	Y N
	FM011180 - TO120010 -	15-012000	(467,197)	15-011180	15-120010-00000	Y N
	FM011180 - TO120011 -	15-012000	(534,240)	15-011180	15-120011-00000	Y N
	FM011180 - TO120012 -	15-012000	(321,036)	15-011180	15-120012-00000	Y N
	FM011180 - TO120014 -	15-012000	(370,973)	15-011180	15-120014-00000	Y N
	FM011180 - TO120015 -	15-012000	(102,191)	15-011180	15-120015-00000	Y N
	FM011180 - TO120018 -	15-012000	(1,201,538)	15-011180	15-120018-00000	Y N
	FM011180 - TO120019-	15-012000	(104,164)	15-011180	15-120019-00000	Y N
	FM011180 - TO120020 -	15-012000	(121,760)	15-011180	15-120020-00000	Y N
	FM011180 - TO120024 -	15-012000	(53,235)	15-011180	15-120024-00000	Y N
	FM011180 - TO120026 -	15-012000	(116,231)	15-011180	15-120026-00000	Y N
	FM011180 - TO120030 -	15-012000	(224,372)	15-011180	15-120030-00000	Y N
	FM011180 - TO120031-	15-012000	(52,002)	15-011180	15-120031-00000	Y N
	FM011180 - TO120032 -10001	15-012000	(5,997)	15-011180	15-120032-10001	Y N

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FM011180 - TO120035 -	15-012000	(50,196)	15-011180	15-120035-00000	Y	N
FM011180 - TO120040 -	15-012000	(89,926)	15-011180	15-120040-00000	Y	N
FM011180 - TO120045 -	15-012000	(207,399)	15-011180	15-120045-00000	Y	N
FM011180 - TO120074-	15-012000	(332,524)	15-011180	15-120074-00000	Y	N
FM011180 - TO120078-	15-012000	(326,169)	15-011180	15-120078-00000	Y	N
FM011180 - TO120081-	15-012000	(83,794)	15-011180	15-120081-00000	Y	N
FM011180 - TO120098 -	15-012000	(75,664)	15-011180	15-120098-00000	Y	N
FM011180 - TO120101-	15-012000	(122,994)	15-011180	15-120101-00000	Y	N
FM011180 - TO120102-	15-012000	(3,264)	15-011180	15-120102-00000	Y	N
FM011180 - TO121010 -	15-012100	(7,893,534)	15-011180	15-121010-00000	Y	N
FM011180 - TO121011 -	15-012100	(1,386,109)	15-011180	15-121011-00000	Y	N
FM011180 - TO121012 -	15-012100	(159,347)	15-011180	15-121012-00000	Y	N
FM011180 - TO121014 -	15-012100	(2,102,417)	15-011180	15-121014-00000	Y	N
FM011180 - TO121015 -	15-012100	(841,524)	15-011180	15-121015-00000	Y	N
FM011180 - TO121016 -	15-012100	(1,283,790)	15-011180	15-121016-00000	Y	N
FM011180 - TO121017 -	15-012100	(405,124)	15-011180	15-121017-00000	Y	N
FM011180 - TO121060 -	15-012100	(15,500)	15-011180	15-121060-00000	Y	N
FM011180 - TO121061 -	15-012100	(285,987)	15-011180	15-121061-00000	Y	N
FM011180 - TO121069 -	15-012100	(234,049)	15-011180	15-121069-00000	Y	N
FM011180 - TO121106 -	15-012110	(84,147)	15-011180	15-121106-00000	Y	N
FM011180 - TO121107 -	15-012110	(751,315)	15-011180	15-121107-00000	Y	N
FM011180 - TO121108 -	15-012110	(752,691)	15-011180	15-121108-00000	Y	N
FM011180 - TO121109 -	15-012110	(675,641)	15-011180	15-121109-00000	Y	N
FM011180 - TO121111 -	15-012110	(124,687)	15-011180	15-121111-00000	Y	N
FM011180 - TO121116-	15-012000	(1,314,456)	15-011180	15-121116-00000	Y	N
FM011180 - TO121117 -	15-012110	(117,529)	15-011180	15-121117-00000	Y	N
FM011180 - TO121118 -	15-012110	(145,195)	15-011180	15-121118-00000	Y	N
FM011180 - TO121140-	15-012110	(77,664)	15-011180	15-121140-00000	Y	N
FM011180 - TO130012-00000	15-013000	(193,503)	15-011180	15-130012-00000	Y	N
FM011180 - TO130020 -	15-013000	(69,773)	15-011180	15-130020-00000	Y	N
FM011180 - TO130040 -10000	15-013000	(95,333)	15-011180	15-130040-10000	Y	N
FM011180 - TO130040 -30000	15-013000	(32,400)	15-011180	15-130040-30000	Y	N
FM011180 - TO130040 -40000	15-013000	(43,200)	15-011180	15-130040-40000	Y	N
FM011180 - TO130040 -60000	15-013000	(72,000)	15-011180	15-130040-60000	Y	N
FM011180 - TO131021 -	15-013000	(928,918)	15-011180	15-131021-00000	Y	N
FM011180 - TO131021 -95951	15-013000	(451,896)	15-011180	15-131021-95951	Y	N
FM011180 - TO131022 -	15-013000	(634,553)	15-011180	15-131022-00000	Y	N

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FM011180 - TO131022 -95279	15-013000	(420,423)	15-011180	15-131022-95279	Y	N
FM011180 - TO131023 -00000	15-013000	(632,954)	15-011180	15-131023-00000	Y	N
FM011180 - TO131023 -95447	15-013000	(151,638)	15-011180	15-131023-95447	Y	N
FM011180 - TO131023 -96287	15-013000	(223,012)	15-011180	15-131023-96287	Y	N
FM011180 - TO131026 -	15-013000	(743,204)	15-011180	15-131026-00000	Y	N
FM011180 - TO131026 -95951	15-013000	(198,626)	15-011180	15-131026-95951	Y	N
FM011180 - TO131030 -90001	15-013000	(268,287)	15-011180	15-131030-90001	Y	N
FM011180 - TO131079 -	15-013000	(381,629)	15-011180	15-131079-00000	Y	N
FM011180 - TO131079 -95531	15-013000	(19,500)	15-011180	15-131079-95531	Y	N
FM011180 - TO132020 -	15-013000	(64,933)	15-011180	15-132020-00000	Y	N
FM011180 - TO132020 -96119	15-013000	(59,970)	15-011180	15-132020-96119	Y	N
FM011180 - TO132021 -	15-013000	(153,570)	15-011180	15-132021-00000	Y	N
FM011180 - TO132021 -96119	15-013000	(73,654)	15-011180	15-132021-96119	Y	N
FM011180 - TO132022-	15-013000	(18,620)	15-011180	15-132022-00000	Y	N
FM011180 - TO133020 -	15-013000	(315,473)	15-011180	15-133020-00000	Y	N
FM011180 - TO133020 -96203	15-013000	(187,239)	15-011180	15-133020-96203	Y	N
FM011180 - TO133022 -	15-013000	(63,801)	15-011180	15-133022-00000	Y	N
FM011180 - TO133022 -96203	15-013000	(25,956)	15-011180	15-133022-96203	Y	N
FM011180 - TO133023 -	15-013000	(103,732)	15-011180	15-133023-00000	Y	N
FM011180 - TO133023 -96203	15-013000	(65,822)	15-011180	15-133023-96203	Y	N
FM011180 - TO133024 -	15-013000	(259,436)	15-011180	15-133024-00000	Y	N
FM011180 - TO133024 -95111	15-013000	(118,867)	15-011180	15-133024-95111	Y	N
FM011180 - TO133025 -	15-013000	(133,856)	15-011180	15-133025-00000	Y	N
FM011180 - TO133025-96203	15-013000	(57,580)	15-011180	15-133025-96203	Y	N
FM011180 - TO133030 -	15-013000	(321,038)	15-011180	15-133030-00000	Y	N
FM011180 - TO133035 -	15-013000	(15,028)	15-011180	15-133035-00000	Y	N
FM011180 - TO133036 -	15-013000	(54,631)	15-011180	15-133036-00000	Y	N
FM011180 - TO134021 -00000	15-013000	(403,466)	15-011180	15-134021-00000	Y	N
FM011180 - TO134021 -94607	15-013000	(117,251)	15-011180	15-134021-94607	Y	N
FM011180 - TO134022 -	15-013000	(910,910)	15-011180	15-134022-00000	Y	N
FM011180 - TO134022 -94691	15-013000	(439,670)	15-011180	15-134022-94691	Y	N
FM011180 - TO134025 -00000	15-013000	(648,822)	15-011180	15-134025-00000	Y	N
FM011180 - TO134025 -95027	15-013000	(917,677)	15-011180	15-134025-95027	Y	N
FM011180 - TO134026-00000	15-013000	(423,922)	15-011180	15-134026-00000	Y	N
FM011180 - TO134030 -11001	15-013000	(237,633)	15-011180	15-134030-11001	Y	N
FM011180 - TO134030 -30000	15-013000	(42,157)	15-011180	15-134030-30000	Y	N
FM011180 - TO134030 -40000	15-013000	(134,091)	15-011180	15-134030-40000	Y	N

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FM011180 - TO134030 -60000	15-013000	(40,245)	15-011180	15-134030-60000	Y	N
FM011180 - TO135022 -10000	15-013000	(416,742)	15-011180	15-135022-10000	Y	N
FM011180 - TO135022 -20000	15-013000	(463,179)	15-011180	15-135022-20000	Y	N
FM011180 - TO135022 -30000	15-013000	(303,970)	15-011180	15-135022-30000	Y	N
FM011180 - TO135022 -94859	15-013000	(219,827)	15-011180	15-135022-94859	Y	N
FM011180 - TO135030 -	15-013000	(246,336)	15-011180	15-135030-00000	Y	N
FM011180 - TO135087 -	15-013000	(15,000)	15-011180	15-135087-00000	Y	N
FM011180 - TO135088 -00000	15-013000	(41,914)	15-011180	15-135088-00000	Y	N
FM011180 - TO136030-10000	15-013000	(88,148)	15-011180	15-136030-10000	Y	N
FM011180 - TO136030-11000	15-013000	(126,873)	15-011180	15-136030-11000	Y	N
FM011180 - TO136030-20000	15-013000	(30,493)	15-011180	15-136030-20000	Y	N
FM011180 - TO136030-30000	15-013000	(73,549)	15-011180	15-136030-30000	Y	N
FM011180 - TO136030-40000	15-013000	(61,084)	15-011180	15-136030-40000	Y	N
FM011180 - TO136702-10000	15-013000	(222,727)	15-011180	15-136702-10000	Y	N
FM011180 - TO136702-20000	15-013000	(483,929)	15-011180	15-136702-20000	Y	N
FM011180 - TO136702-30000	15-013000	(686,771)	15-011180	15-136702-30000	Y	N
FM011180 - TO136702-40000	15-013000	(447,399)	15-011180	15-136702-40000	Y	N
FM011180 - TO136702-95867	15-013000	(642,994)	15-011180	15-136702-95867	Y	N
FM011180 - TO136702-96035	15-013000	(294,272)	15-011180	15-136702-96035	Y	N
FM011180 - TO137022-	15-013000	(221,467)	15-011180	15-137022-00000	Y	N
FM011180 - TO137098 -00000	15-013000	(2,928)	15-011180	15-137098-00000	Y	N
FM011180 - TO138020-	15-013000	(146,759)	15-011180	15-138020-00000	Y	N
FM011180 - TO138021-	15-013000	(848,755)	15-011180	15-138021-00000	Y	N
FM011180 - TO138021-94775	15-013000	(205,577)	15-011180	15-138021-94775	Y	N
FM011180 - TO138030-11001	15-013000	(240,922)	15-011180	15-138030-11001	Y	N
FM011180 - TO138030-20000	15-013000	(41,761)	15-011180	15-138030-20000	Y	N
FM011180 - TO138110 -	15-013800	(48,828)	15-011180	15-138110-00000	Y	N
FM011180 - TO138310 -	15-013800	(52,500)	15-011180	15-138310-00000	Y	N
FM011180 - TO138410 -	15-013800	(177,000)	15-011180	15-138410-00000	Y	N
FM011180 - TO148130 -	15-014800	(1,612,488)	15-011180	15-148130-00000	Y	N
FM011180 - TO148131 -	15-014800	(35,293)	15-011180	15-148131-00000	Y	N
FM011180 - TO148140-	15-014800	(94,250)	15-011180	15-148140-00000	Y	N
FM011180 - TO150008 -	15-015000	(20,000)	15-011180	15-150008-00000	Y	N
FM011180 - TO151501-	15-015150	(1,338,091)	15-011180	15-151501-00000	Y	N
FM011180 - TO152015 -	15-015200	(3,473)	15-011180	15-152015-00000	Y	N
FM011180 - TO152502 -	15-015250	(1,362,399)	15-011180	15-152502-00000	Y	N
FM011180 - TO160060 -	15-016006	(54,189)	15-011180	15-160060-00000	Y	N

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FM011180 - TO160100 -	15-016014	(124,147)	15-011180	15-160100-00000	Y	N
FM011180 - TO160101 -	15-016014	(49,554)	15-011180	15-160101-00000	Y	N
FM011180 - TO160110 -00000	15-016014	(77,206)	15-011180	15-160110-00000	Y	N
FM011180 - TO160140 -	15-016014	(205,657)	15-011180	15-160140-00000	Y	N
FM011180 - TO160150 -00000	15-016015	(223,036)	15-011180	15-160150-00000	Y	N
FM011180 - TO160170 -	15-016017	(106,826)	15-011180	15-160170-00000	Y	N
FM011180 - TO160171 -	15-016017	(79,441)	15-011180	15-160171-00000	Y	N
FM011180 - TO160180 -	15-016018	(1,280,280)	15-011180	15-160180-00000	Y	N
FM011180 - TO160180 -93347	15-016018	(74,869)	15-011180	15-160180-93347	Y	N
FM011180 - TO160180 -93431	15-016018	(193,817)	15-011180	15-160180-93431	Y	N
FM011180 - TO160180 -93515	15-016018	(456,297)	15-011180	15-160180-93515	Y	N
FM011180 - TO160181 -	15-016018	(15,000)	15-011180	15-160181-00000	Y	N
FM011180 - TO160183 -	15-016018	(108,977)	15-011180	15-160183-00000	Y	N
FM011180 - TO160190 -00000	15-016019	(349,758)	15-011180	15-160190-00000	Y	N
FM011180 - TO160240 -	15-016024	(25,308)	15-011180	15-160240-00000	Y	N
FM011180 - TO160330 -00000	15-016033	(4,684,000)	15-011180	15-160330-00000	Y	N
FM011180 - TO160330 -00001	15-016033	(141,000)	15-011180	15-160330-00001	Y	N
FM011180 - TO160340 -	15-016034	(834,935)	15-011180	15-160340-00000	Y	N
FM011180 - TO160340 -93347	15-016034	(101,283)	15-011180	15-160340-93347	Y	N
FM011180 - TO160340 -93851	15-016034	(166,312)	15-011180	15-160340-93851	Y	N
FM011180- TO169020-	15-016902	(945,516)	15-011180	15-169020-00000	Y	N
FM011180- TO169021-	15-016902	(67,519)	15-011180	15-169021-00000	Y	N
FM011180- TO169021-10000	15-016902	(172,552)	15-011180	15-169021-10000	Y	N
FM011180- TO169022-	15-016902	(121,270)	15-011180	15-169022-00000	Y	N
FM011180 - TO170002 -00000	15-017000	(69,697)	15-011180	15-170002-00000	Y	N
FM011180 - TO170002 -40000	15-017000	(285,189)	15-011180	15-170002-40000	Y	N
FM011180 - TO170002 -80000	15-017000	(90,000)	15-011180	15-170002-80000	Y	N
FM011180 - TO170030 -	15-017000	(39,233)	15-011180	15-170030-00000	Y	N
FM011180 - TO170105 -20000	15-017000	(50,553)	15-011180	15-170105-20000	Y	N
FM011180 - TO170105 -40000	15-017000	(151,614)	15-011180	15-170105-40000	Y	N
FM011180 - TO170105 -60000	15-017000	(294,227)	15-011180	15-170105-60000	Y	N
FM011180 - TO170105 -95279	15-017000	(33,702)	15-011180	15-170105-95279	Y	N
FM011180 - TO170105 -95951	15-017000	(212,074)	15-011180	15-170105-95951	Y	N
FM011180 - TO170201 -	15-017000	(62,043)	15-011180	15-170201-00000	Y	N
FM011180 - TO170201 -96119	15-017000	(161,928)	15-011180	15-170201-96119	Y	N
FM011180 - TO170305 -10000	15-017000	(159,452)	15-011180	15-170305-10000	Y	N
FM011180 - TO170305 -20000	15-017000	(415,629)	15-011180	15-170305-20000	Y	N

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FM011180 - TO170305 -30000	15-017000	(114,004)	15-011180	15-170305-30000	Y	N
FM011180 - TO170305 -40000	15-017000	(216,980)	15-011180	15-170305-40000	Y	N
FM011180 - TO170305 -95111	15-017000	(162,461)	15-011180	15-170305-95111	Y	N
FM011180 - TO170305 -96203	15-017000	(328,381)	15-011180	15-170305-96203	Y	N
FM011180 - TO170401 -11001	15-017000	(37,141)	15-011180	15-170401-11001	Y	N
FM011180 - TO170401 -20000	15-017000	(380,005)	15-011180	15-170401-20000	Y	N
FM011180 - TO170401 -30000	15-017000	(191,768)	15-011180	15-170401-30000	Y	N
FM011180 - TO170401 -40000	15-017000	(473,628)	15-011180	15-170401-40000	Y	N
FM011180 - TO170401 -50000	15-017000	(339,146)	15-011180	15-170401-50000	Y	N
FM011180 - TO170401 -94019	15-017000	(154,976)	15-011180	15-170401-94019	Y	N
FM011180 - TO170401 -94355	15-017000	(63,660)	15-011180	15-170401-94355	Y	N
FM011180 - TO170401 -94439	15-017000	(189,561)	15-011180	15-170401-94439	Y	N
FM011180 - TO170401 -94607	15-017000	(94,411)	15-011180	15-170401-94607	Y	N
FM011180 - TO170401 -94691	15-017000	(171,841)	15-011180	15-170401-94691	Y	N
FM011180 - TO170401 -95027	15-017000	(108,338)	15-011180	15-170401-95027	Y	N
FM011180 - TO170502 -00000	15-017000	(49,800)	15-011180	15-170502-00000	Y	N
FM011180 - TO170502 -10000	15-017000	(367,207)	15-011180	15-170502-10000	Y	N
FM011180 - TO170502 -20000	15-017000	(828,265)	15-011180	15-170502-20000	Y	N
FM011180 - TO170502 -94859	15-017000	(170,962)	15-011180	15-170502-94859	Y	N
FM011180 - TO170630 -	15-017000	(61,046)	15-011180	15-170630-00000	Y	N
FM011180 - TO170701-10000	15-017000	(321,875)	15-011180	15-170701-10000	Y	N
FM011180 - TO170701-20000	15-017000	(219,213)	15-011180	15-170701-20000	Y	N
FM011180 - TO170701-30000	15-017000	(175,068)	15-011180	15-170701-30000	Y	N
FM011180 - TO170701-95867	15-017000	(434,805)	15-011180	15-170701-95867	Y	N
FM011180 - TO170701-96035	15-017000	(146,143)	15-011180	15-170701-96035	Y	N
FM011180 - TO170900-	15-017000	(1,863)	15-011180	15-170900-00000	Y	N
FM011180 - TO170901 -	15-017000	(274,978)	15-011180	15-170901-00000	Y	N
FM011180 - TO170902 -	15-017000	(41,002)	15-011180	15-170902-00000	Y	N
FM011180 - TO170905-	15-017000	(8,342)	15-011180	15-170905-00000	Y	N
FM011180 - TO170912 -	15-017000	(82,600)	15-011180	15-170912-00000	Y	N
FM011180 - TO170913 -	15-017000	(1,790)	15-011180	15-170913-00000	Y	N
FM011180 - TO170915 -	15-017000	(26,178)	15-011180	15-170915-00000	Y	N
FM011180 - TO170918-	15-017000	(96,323)	15-011180	15-170918-00000	Y	N
FM011180 - TO180675 -	15-018000	(46,509)	15-011180	15-180675-00000	Y	N
FM011180 - TO181010 -	15-018100	(4,559,258)	15-011180	15-181010-00000	Y	N
FM011180 - TO181011 -	15-018100	(800,608)	15-011180	15-181011-00000	Y	N
FM011180 - TO181012 -	15-018100	(92,038)	15-011180	15-181012-00000	Y	N

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	FM011180 - TO181014 -	15-018100	(1,214,345)	15-011180	15-181014-00000	Y	N
	FM011180 - TO181015 -	15-018100	(486,059)	15-011180	15-181015-00000	Y	N
	FM011180 - TO181016 -	15-018100	(741,509)	15-011180	15-181016-00000	Y	N
	FM011180 - TO181017 -	15-018100	(233,997)	15-011180	15-181017-00000	Y	N
	FM011180 - TO181018 -	15-018100	(43,535)	15-011180	15-181018-00000	Y	N
	FM011180 - TO181040 -	15-018100	(70,081)	15-011180	15-181040-00000	Y	N
	FM011180 - TO181051 -	15-018100	(6,439,358)	15-011180	15-181051-00000	Y	N
	FM011180 - TO181052 -	15-018100	(12,909)	15-011180	15-181052-00000	Y	N
	FM011180 - TO181061 -	15-018100	(82,760)	15-011180	15-181061-00000	Y	N
	FM011180 - TO181064 -	15-018100	(728,399)	15-011180	15-181064-00000	Y	N
	FM011180 - TO181065 -	15-018100	(608,363)	15-011180	15-181065-00000	Y	N
	FM011180 - TO181067 -	15-018100	(180,065)	15-011180	15-181067-00000	Y	N
	FM011180 - TO181068 -	15-018100	(75,961)	15-011180	15-181068-00000	Y	N
	FM011180 - TO290080 -	15-029008	(1,552,951)	15-011180	15-290080-00000	Y	N
	FM011180 - TO290085 -	15-029008	(283,330)	15-011180	15-290085-00000	Y	N
	FM011180 - TO290090 -	15-029009	(66,891)	15-011180	15-290090-00000	Y	N
	FM011180 - TO290095 -	15-029009	(33,430)	15-011180	15-290095-00000	Y	N
	FM100010 - TO011180 -	15-010000	38,826,983	15-100010-00000	15-011180	Y	N
	FM100011 - TO011180 -	15-010000	2,562,052	15-100011-00000	15-011180	Y	N
	FM100017- TO011180 -	15-010000	4,825,000	15-100017-00000	15-011180	Y	N
	FM100018 - TO011180 -	15-010000	1,306,720	15-100018-00000	15-011180	Y	N
	FM101100 - TO011180 -	15-010110	10,353,014	15-101100-00000	15-011180	Y	N
	FM101101 - TO011180 -	15-010110	2,229,719	15-101101-00000	15-011180	Y	N
	FM101102 - TO011180 -	15-010110	2,946,626	15-101102-00000	15-011180	Y	N
	FM101103 - TO011180 -	15-010110	1,182,920	15-101103-00000	15-011180	Y	N
	FM101600 - TO011180 -	15-010110	176,306	15-101600-00000	15-011180	Y	N
	FM101700 - TO011180 -	15-010110	355,428	15-101700-00000	15-011180	Y	N
	FM105500 - TO011180 -	15-010110	230,000	15-105500-00000	15-011180	Y	N
	FM121020 - TO011180 -	15-012100	14,071,845	15-121020-00000	15-011180	Y	N
	FM181020 - TO011180 -	15-018100	8,127,814	15-181020-00000	15-011180	Y	N
Account Total			\$0				
15-012000-General Administration	Beginning Balance	-		15-120001-00000	15-120001-00000	-	N
	Beginning Balance	-		15-120002-00000	15-120002-00000	-	N
	Beginning Balance	-		15-120003-00000	15-120003-00000	-	N
	Beginning Balance	-		15-120004-00000	15-120004-00000	-	N
	Beginning Balance	-		15-120005-00000	15-120005-00000	-	N
	Beginning Balance	-		15-120006-00000	15-120006-00000	-	N

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Beginning Balance	-		15-120008-00000	15-120008-00000	-	N
Beginning Balance	-		15-120009-00000	15-120009-00000	-	N
Beginning Balance	-		15-120010-00000	15-120010-00000	-	N
Beginning Balance	-		15-120011-00000	15-120011-00000	-	N
Beginning Balance	-		15-120012-00000	15-120012-00000	-	N
Beginning Balance	-		15-120014-00000	15-120014-00000	-	N
Beginning Balance	-		15-120015-00000	15-120015-00000	-	N
Beginning Balance	-		15-120018-00000	15-120018-00000	-	N
Beginning Balance	-		15-120019-00000	15-120019-00000	-	N
Beginning Balance	-		15-120020-00000	15-120020-00000	-	N
Beginning Balance	-		15-120024-00000	15-120024-00000	-	N
Beginning Balance	-		15-120026-00000	15-120026-00000	-	N
Beginning Balance	-		15-120030-00000	15-120030-00000	-	N
Beginning Balance	-		15-120031-00000	15-120031-00000	-	N
Beginning Balance	-		15-120032-10001	15-120032-10001	-	N
Beginning Balance	-		15-120035-00000	15-120035-00000	-	N
Beginning Balance	-		15-120040-00000	15-120040-00000	-	N
Beginning Balance	-		15-120043-00000	15-120043-00000	-	N
Beginning Balance	-		15-120045-00000	15-120045-00000	-	N
Beginning Balance	-		15-120074-00000	15-120074-00000	-	N
Beginning Balance	-		15-120078-00000	15-120078-00000	-	N
Beginning Balance	-		15-120081-00000	15-120081-00000	-	N
Beginning Balance	-		15-120098-00000	15-120098-00000	-	N
Beginning Balance	-		15-120101-00000	15-120101-00000	-	N
Beginning Balance	-		15-120102-00000	15-120102-00000	-	N
Beginning Balance	-		15-121116-00000	15-121116-00000	-	N
FM011180 - TO120001 -	15-011180	364,220	15-011180	15-120001-00000	Y	N
FM011180 - TO120002 -	15-011180	377,129	15-011180	15-120002-00000	Y	N
FM011180 - TO120003 -	15-011180	60,000	15-011180	15-120003-00000	Y	N
FM011180 - TO120004 -	15-011180	504,165	15-011180	15-120004-00000	Y	N
FM011180 - TO120005 -	15-011180	746,278	15-011180	15-120005-00000	Y	N
FM011180 - TO120006 -	15-011180	489,017	15-011180	15-120006-00000	Y	N
FM011180 - TO120008 -	15-011180	222,989	15-011180	15-120008-00000	Y	N
FM011180 - TO120009 -	15-011180	155,253	15-011180	15-120009-00000	Y	N
FM011180 - TO120010 -	15-011180	467,197	15-011180	15-120010-00000	Y	N
FM011180 - TO120011 -	15-011180	534,240	15-011180	15-120011-00000	Y	N
FM011180 - TO120012 -	15-011180	321,036	15-011180	15-120012-00000	Y	N

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	FM011180 - TO120014 -	15-011180	370,973	15-011180	15-120014-00000	Y	N
	FM011180 - TO120015 -	15-011180	102,191	15-011180	15-120015-00000	Y	N
	FM011180 - TO120018 -	15-011180	1,201,538	15-011180	15-120018-00000	Y	N
	FM011180 - TO120019-	15-011180	104,164	15-011180	15-120019-00000	Y	N
	FM011180 - TO120020 -	15-011180	121,760	15-011180	15-120020-00000	Y	N
	FM011180 - TO120024 -	15-011180	53,235	15-011180	15-120024-00000	Y	N
	FM011180 - TO120026 -	15-011180	116,231	15-011180	15-120026-00000	Y	N
	FM011180 - TO120030 -	15-011180	224,372	15-011180	15-120030-00000	Y	N
	FM011180 - TO120031-	15-011180	52,002	15-011180	15-120031-00000	Y	N
	FM011180 - TO120032 -10001	15-011180	5,997	15-011180	15-120032-10001	Y	N
	FM011180 - TO120035 -	15-011180	50,196	15-011180	15-120035-00000	Y	N
	FM011180 - TO120040 -	15-011180	89,926	15-011180	15-120040-00000	Y	N
	FM011180 - TO120045 -	15-011180	207,399	15-011180	15-120045-00000	Y	N
	FM011180 - TO120074-	15-011180	332,524	15-011180	15-120074-00000	Y	N
	FM011180 - TO120078-	15-011180	326,169	15-011180	15-120078-00000	Y	N
	FM011180 - TO120081-	15-011180	83,794	15-011180	15-120081-00000	Y	N
	FM011180 - TO120098 -	15-011180	75,664	15-011180	15-120098-00000	Y	N
	FM011180 - TO120101-	15-011180	122,994	15-011180	15-120101-00000	Y	N
	FM011180 - TO120102-	15-011180	3,264	15-011180	15-120102-00000	Y	N
	FM011180 - TO121116-	15-011180	1,314,456	15-011180	15-121116-00000	Y	N
Account Total			\$9,200,373				
15-012100-Staff Benefits	Beginning Balance	-		15-121010-00000	15-121010-00000	-	N
	Beginning Balance	-		15-121011-00000	15-121011-00000	-	N
	Beginning Balance	-		15-121012-00000	15-121012-00000	-	N
	Beginning Balance	-		15-121014-00000	15-121014-00000	-	N
	Beginning Balance	-		15-121015-00000	15-121015-00000	-	N
	Beginning Balance	-		15-121016-00000	15-121016-00000	-	N
	Beginning Balance	-		15-121017-00000	15-121017-00000	-	N
	Beginning Balance	-		15-121020-00000	15-121020-00000	-	N
	Beginning Balance	-		15-121052-00000	15-121052-00000	-	N
	Beginning Balance	-		15-121060-00000	15-121060-00000	-	N
	Beginning Balance	-		15-121061-00000	15-121061-00000	-	N
	Beginning Balance	-		15-121065-00000	15-121065-00000	-	N
	Beginning Balance	-		15-121068-00000	15-121068-00000	-	N
	Beginning Balance	-		15-121069-00000	15-121069-00000	-	N
	FM011180 - TO121010 -	15-011180	7,893,534	15-011180	15-121010-00000	Y	N
	FM011180 - TO121011 -	15-011180	1,386,109	15-011180	15-121011-00000	Y	N

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	FM011180 - TO121012 -	15-011180	159,347	15-011180	15-121012-00000	Y	N
	FM011180 - TO121014 -	15-011180	2,102,417	15-011180	15-121014-00000	Y	N
	FM011180 - TO121015 -	15-011180	841,524	15-011180	15-121015-00000	Y	N
	FM011180 - TO121016 -	15-011180	1,283,790	15-011180	15-121016-00000	Y	N
	FM011180 - TO121017 -	15-011180	405,124	15-011180	15-121017-00000	Y	N
	FM011180 - TO121060 -	15-011180	15,500	15-011180	15-121060-00000	Y	N
	FM011180 - TO121061 -	15-011180	285,987	15-011180	15-121061-00000	Y	N
	FM011180 - TO121069 -	15-011180	234,049	15-011180	15-121069-00000	Y	N
	FM100040 - TO121052 -	15-010000	64,341	15-100040-00000	15-121052-00000	Y	N
	FM100040 - TO121065 -	15-010000	2,407,135	15-100040-00000	15-121065-00000	Y	N
	FM100040 - TO121068 -	15-010000	6,275	15-100040-00000	15-121068-00000	Y	N
	FM121020 - TO011180 -	15-011180	(14,071,845)	15-121020-00000	15-011180	Y	N
	Account Total		\$3,013,287				
15-012110-Student Services	Beginning Balance	-		15-121106-00000	15-121106-00000	-	N
	Beginning Balance	-		15-121107-00000	15-121107-00000	-	N
	Beginning Balance	-		15-121108-00000	15-121108-00000	-	N
	Beginning Balance	-		15-121109-00000	15-121109-00000	-	N
	Beginning Balance	-		15-121111-00000	15-121111-00000	-	N
	Beginning Balance	-		15-121117-00000	15-121117-00000	-	N
	Beginning Balance	-		15-121118-00000	15-121118-00000	-	N
	Beginning Balance	-		15-121140-00000	15-121140-00000	-	N
	FM011180 - TO121106 -	15-011180	84,147	15-011180	15-121106-00000	Y	N
	FM011180 - TO121107 -	15-011180	751,315	15-011180	15-121107-00000	Y	N
	FM011180 - TO121108 -	15-011180	752,691	15-011180	15-121108-00000	Y	N
	FM011180 - TO121109 -	15-011180	675,641	15-011180	15-121109-00000	Y	N
	FM011180 - TO121111 -	15-011180	124,687	15-011180	15-121111-00000	Y	N
	FM011180 - TO121117 -	15-011180	117,529	15-011180	15-121117-00000	Y	N
	FM011180 - TO121118 -	15-011180	145,195	15-011180	15-121118-00000	Y	N
	FM011180 - TO121140-	15-011180	77,664	15-011180	15-121140-00000	Y	N
	Account Total		\$2,728,869				
15-013000-Resident Instruction & Doe	Beginning Balance	-		15-130012-00000	15-130012-00000	-	N
	Beginning Balance	-		15-130020-00000	15-130020-00000	-	N
	Beginning Balance	-		15-130040-10000	15-130040-10000	-	N
	Beginning Balance	-		15-130040-30000	15-130040-30000	-	N
	Beginning Balance	-		15-130040-40000	15-130040-40000	-	N
	Beginning Balance	-		15-130040-60000	15-130040-60000	-	N
	Beginning Balance	-		15-131021-00000	15-131021-00000	-	N

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Beginning Balance	-	15-131021-95951	15-131021-95951	-	N
Beginning Balance	-	15-131022-00000	15-131022-00000	-	N
Beginning Balance	-	15-131022-95279	15-131022-95279	-	N
Beginning Balance	-	15-131023-00000	15-131023-00000	-	N
Beginning Balance	-	15-131023-95447	15-131023-95447	-	N
Beginning Balance	-	15-131023-96287	15-131023-96287	-	N
Beginning Balance	-	15-131026-00000	15-131026-00000	-	N
Beginning Balance	-	15-131026-95951	15-131026-95951	-	N
Beginning Balance	-	15-131030-90001	15-131030-90001	-	N
Beginning Balance	-	15-131079-00000	15-131079-00000	-	N
Beginning Balance	-	15-131079-95531	15-131079-95531	-	N
Beginning Balance	-	15-132020-00000	15-132020-00000	-	N
Beginning Balance	-	15-132020-96119	15-132020-96119	-	N
Beginning Balance	-	15-132021-00000	15-132021-00000	-	N
Beginning Balance	-	15-132021-96119	15-132021-96119	-	N
Beginning Balance	-	15-132022-00000	15-132022-00000	-	N
Beginning Balance	-	15-133020-00000	15-133020-00000	-	N
Beginning Balance	-	15-133020-96203	15-133020-96203	-	N
Beginning Balance	-	15-133022-00000	15-133022-00000	-	N
Beginning Balance	-	15-133022-96203	15-133022-96203	-	N
Beginning Balance	-	15-133023-00000	15-133023-00000	-	N
Beginning Balance	-	15-133023-96203	15-133023-96203	-	N
Beginning Balance	-	15-133024-00000	15-133024-00000	-	N
Beginning Balance	-	15-133024-95111	15-133024-95111	-	N
Beginning Balance	-	15-133025-00000	15-133025-00000	-	N
Beginning Balance	-	15-133025-96203	15-133025-96203	-	N
Beginning Balance	-	15-133030-00000	15-133030-00000	-	N
Beginning Balance	-	15-133035-00000	15-133035-00000	-	N
Beginning Balance	-	15-133036-00000	15-133036-00000	-	N
Beginning Balance	-	15-134021-00000	15-134021-00000	-	N
Beginning Balance	-	15-134021-94607	15-134021-94607	-	N
Beginning Balance	-	15-134022-00000	15-134022-00000	-	N
Beginning Balance	-	15-134022-94691	15-134022-94691	-	N
Beginning Balance	-	15-134025-00000	15-134025-00000	-	N
Beginning Balance	-	15-134025-95027	15-134025-95027	-	N
Beginning Balance	-	15-134026-00000	15-134026-00000	-	N
Beginning Balance	-	15-134026-93995	15-134026-93995	-	N

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	Beginning Balance	-		15-134030-11001	15-134030-11001	-	N
	Beginning Balance	-		15-134030-20000	15-134030-20000	-	N
	Beginning Balance	-		15-134030-30000	15-134030-30000	-	N
	Beginning Balance	-		15-134030-40000	15-134030-40000	-	N
	Beginning Balance	-		15-134030-60000	15-134030-60000	-	N
	Beginning Balance	-		15-134034-40000	15-134034-40000	-	N
	Beginning Balance	-		15-135022-10000	15-135022-10000	-	N
	Beginning Balance	-		15-135022-20000	15-135022-20000	-	N
	Beginning Balance	-		15-135022-30000	15-135022-30000	-	N
	Beginning Balance	-		15-135022-94859	15-135022-94859	-	N
	Beginning Balance	-		15-135030-00000	15-135030-00000	-	N
	Beginning Balance	-		15-135032-00000	15-135032-00000	-	N
	Beginning Balance	-		15-135087-00000	15-135087-00000	-	N
	Beginning Balance	-		15-135088-00000	15-135088-00000	-	N
	Beginning Balance	-		15-136030-10000	15-136030-10000	-	N
	Beginning Balance	-		15-136030-11000	15-136030-11000	-	N
	Beginning Balance	-		15-136030-20000	15-136030-20000	-	N
	Beginning Balance	-		15-136030-30000	15-136030-30000	-	N
	Beginning Balance	-		15-136030-40000	15-136030-40000	-	N
	Beginning Balance	-		15-136702-10000	15-136702-10000	-	N
	Beginning Balance	-		15-136702-20000	15-136702-20000	-	N
	Beginning Balance	-		15-136702-30000	15-136702-30000	-	N
	Beginning Balance	-		15-136702-40000	15-136702-40000	-	N
	Beginning Balance	-		15-136702-95867	15-136702-95867	-	N
	Beginning Balance	-		15-136702-96035	15-136702-96035	-	N
	Beginning Balance	-		15-137022-00000	15-137022-00000	-	N
	Beginning Balance	-		15-137098-00000	15-137098-00000	-	N
	Beginning Balance	-		15-138020-00000	15-138020-00000	-	N
	Beginning Balance	-		15-138021-00000	15-138021-00000	-	N
	Beginning Balance	-		15-138021-94775	15-138021-94775	-	N
	Beginning Balance	-		15-138030-11001	15-138030-11001	-	N
	Beginning Balance	-		15-138030-20000	15-138030-20000	-	N
	FM011180 - TO130012-00000	15-011180	193,503	15-011180	15-130012-00000	Y	N
	FM011180 - TO130020 -	15-011180	69,773	15-011180	15-130020-00000	Y	N
	FM011180 - TO130040 -10000	15-011180	95,333	15-011180	15-130040-10000	Y	N
	FM011180 - TO130040 -30000	15-011180	32,400	15-011180	15-130040-30000	Y	N
	FM011180 - TO130040 -40000	15-011180	43,200	15-011180	15-130040-40000	Y	N

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FM011180 - TO130040 -60000	15-011180	72,000	15-011180	15-130040-60000	Y	N
FM011180 - TO131021 -	15-011180	928,918	15-011180	15-131021-00000	Y	N
FM011180 - TO131021 -95951	15-011180	451,896	15-011180	15-131021-95951	Y	N
FM011180 - TO131022 -	15-011180	634,553	15-011180	15-131022-00000	Y	N
FM011180 - TO131022 -95279	15-011180	420,423	15-011180	15-131022-95279	Y	N
FM011180 - TO131023 -00000	15-011180	632,954	15-011180	15-131023-00000	Y	N
FM011180 - TO131023 -95447	15-011180	151,638	15-011180	15-131023-95447	Y	N
FM011180 - TO131023 -96287	15-011180	223,012	15-011180	15-131023-96287	Y	N
FM011180 - TO131026 -	15-011180	743,204	15-011180	15-131026-00000	Y	N
FM011180 - TO131026 -95951	15-011180	198,626	15-011180	15-131026-95951	Y	N
FM011180 - TO131030 -90001	15-011180	268,287	15-011180	15-131030-90001	Y	N
FM011180 - TO131079 -	15-011180	381,629	15-011180	15-131079-00000	Y	N
FM011180 - TO131079 -95531	15-011180	19,500	15-011180	15-131079-95531	Y	N
FM011180 - TO132020 -	15-011180	64,933	15-011180	15-132020-00000	Y	N
FM011180 - TO132020 -96119	15-011180	59,970	15-011180	15-132020-96119	Y	N
FM011180 - TO132021 -	15-011180	153,570	15-011180	15-132021-00000	Y	N
FM011180 - TO132021 -96119	15-011180	73,654	15-011180	15-132021-96119	Y	N
FM011180 - TO132022 -	15-011180	18,620	15-011180	15-132022-00000	Y	N
FM011180 - TO133020 -	15-011180	315,473	15-011180	15-133020-00000	Y	N
FM011180 - TO133020 -96203	15-011180	187,239	15-011180	15-133020-96203	Y	N
FM011180 - TO133022 -	15-011180	63,801	15-011180	15-133022-00000	Y	N
FM011180 - TO133022 -96203	15-011180	25,956	15-011180	15-133022-96203	Y	N
FM011180 - TO133023 -	15-011180	103,732	15-011180	15-133023-00000	Y	N
FM011180 - TO133023 -96203	15-011180	65,822	15-011180	15-133023-96203	Y	N
FM011180 - TO133024 -	15-011180	259,436	15-011180	15-133024-00000	Y	N
FM011180 - TO133024 -95111	15-011180	118,867	15-011180	15-133024-95111	Y	N
FM011180 - TO133025 -	15-011180	133,856	15-011180	15-133025-00000	Y	N
FM011180 - TO133025-96203	15-011180	57,580	15-011180	15-133025-96203	Y	N
FM011180 - TO133030 -	15-011180	321,038	15-011180	15-133030-00000	Y	N
FM011180 - TO133035 -	15-011180	15,028	15-011180	15-133035-00000	Y	N
FM011180 - TO133036 -	15-011180	54,631	15-011180	15-133036-00000	Y	N
FM011180 - TO134021 -00000	15-011180	403,466	15-011180	15-134021-00000	Y	N
FM011180 - TO134021 -94607	15-011180	117,251	15-011180	15-134021-94607	Y	N
FM011180 - TO134022 -	15-011180	910,910	15-011180	15-134022-00000	Y	N
FM011180 - TO134022 -94691	15-011180	439,670	15-011180	15-134022-94691	Y	N
FM011180 - TO134025 -00000	15-011180	648,822	15-011180	15-134025-00000	Y	N
FM011180 - TO134025 -95027	15-011180	917,677	15-011180	15-134025-95027	Y	N

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	FM011180 - TO134026-00000	15-011180	423,922	15-011180	15-134026-00000	Y	N
	FM011180 - TO134030 -11001	15-011180	237,633	15-011180	15-134030-11001	Y	N
	FM011180 - TO134030 -30000	15-011180	42,157	15-011180	15-134030-30000	Y	N
	FM011180 - TO134030 -40000	15-011180	134,091	15-011180	15-134030-40000	Y	N
	FM011180 - TO134030 -60000	15-011180	40,245	15-011180	15-134030-60000	Y	N
	FM011180 - TO135022 -10000	15-011180	416,742	15-011180	15-135022-10000	Y	N
	FM011180 - TO135022 -20000	15-011180	463,179	15-011180	15-135022-20000	Y	N
	FM011180 - TO135022 -30000	15-011180	303,970	15-011180	15-135022-30000	Y	N
	FM011180 - TO135022 -94859	15-011180	219,827	15-011180	15-135022-94859	Y	N
	FM011180 - TO135030 -	15-011180	246,336	15-011180	15-135030-00000	Y	N
	FM011180 - TO135087 -	15-011180	15,000	15-011180	15-135087-00000	Y	N
	FM011180 - TO135088 -00000	15-011180	41,914	15-011180	15-135088-00000	Y	N
	FM011180 - TO136030-10000	15-011180	88,148	15-011180	15-136030-10000	Y	N
	FM011180 - TO136030-11000	15-011180	126,873	15-011180	15-136030-11000	Y	N
	FM011180 - TO136030-20000	15-011180	30,493	15-011180	15-136030-20000	Y	N
	FM011180 - TO136030-30000	15-011180	73,549	15-011180	15-136030-30000	Y	N
	FM011180 - TO136030-40000	15-011180	61,084	15-011180	15-136030-40000	Y	N
	FM011180 - TO136702-10000	15-011180	222,727	15-011180	15-136702-10000	Y	N
	FM011180 - TO136702-20000	15-011180	483,929	15-011180	15-136702-20000	Y	N
	FM011180 - TO136702-30000	15-011180	686,771	15-011180	15-136702-30000	Y	N
	FM011180 - TO136702-40000	15-011180	447,399	15-011180	15-136702-40000	Y	N
	FM011180 - TO136702-95867	15-011180	642,994	15-011180	15-136702-95867	Y	N
	FM011180 - TO136702-96035	15-011180	294,272	15-011180	15-136702-96035	Y	N
	FM011180 - TO137022-	15-011180	221,467	15-011180	15-137022-00000	Y	N
	FM011180 - TO137098 -00000	15-011180	2,928	15-011180	15-137098-00000	Y	N
	FM011180 - TO138020-	15-011180	146,759	15-011180	15-138020-00000	Y	N
	FM011180 - TO138021-	15-011180	848,755	15-011180	15-138021-00000	Y	N
	FM011180 - TO138021-94775	15-011180	205,577	15-011180	15-138021-94775	Y	N
	FM011180 - TO138030-11001	15-011180	240,922	15-011180	15-138030-11001	Y	N
	FM011180 - TO138030-20000	15-011180	41,761	15-011180	15-138030-20000	Y	N
	FM101510 -43001 TO135032 -	15-010110	68,300	15-101510-43001	15-135032-00000	Y	N
	Account Total		\$18,611,575				
15-013800-Instructional Administration	Beginning Balance	-		15-138110-00000	15-138110-00000	-	N
	Beginning Balance	-		15-138210-00000	15-138210-00000	-	N
	Beginning Balance	-		15-138310-00000	15-138310-00000	-	N
	Beginning Balance	-		15-138410-00000	15-138410-00000	-	N
	Beginning Balance	-		15-138810-00000	15-138810-00000	-	N

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	FM011180 - TO138110 -	15-011180	48,828	15-011180	15-138110-00000	Y	N
	FM011180 - TO138310 -	15-011180	52,500	15-011180	15-138310-00000	Y	N
	FM011180 - TO138410 -	15-011180	177,000	15-011180	15-138410-00000	Y	N
	Account Total		\$278,328				
15-014640-Comprehensive Research Fund Fy26	Beginning Balance	-		15-100109-00000	15-100109-00000	-	N
	Beginning Balance	-		15-146401-00000	15-146401-00000	-	N
	Beginning Balance	-		15-146403-00000	15-146403-00000	-	N
	Beginning Balance	-		15-146404-00000	15-146404-00000	-	N
	Beginning Balance	-		15-146405-00000	15-146405-00000	-	N
	Beginning Balance	-		15-146406-00000	15-146406-00000	-	N
	Beginning Balance	-		15-146407-00000	15-146407-00000	-	N
	Beginning Balance	-		15-146408-00000	15-146408-00000	-	N
	Beginning Balance	-		15-146409-00000	15-146409-00000	-	N
	Beginning Balance	-		15-146412-00000	15-146412-00000	-	N
	Beginning Balance	-		15-146414-00000	15-146414-00000	-	N
	Beginning Balance	-		15-146415-00000	15-146415-00000	-	N
	Account Total		\$0				
15-014740-Comprehensive Research Fund_Fy27	Beginning Balance	-		15-100110-00000	15-100110-00000	-	N
	Beginning Balance	-		15-147401-00000	15-147401-00000	-	N
	Beginning Balance	-		15-147403-00000	15-147403-00000	-	N
	Beginning Balance	-		15-147404-00000	15-147404-00000	-	N
	Beginning Balance	-		15-147405-00000	15-147405-00000	-	N
	Beginning Balance	-		15-147406-00000	15-147406-00000	-	N
	Beginning Balance	-		15-147407-00000	15-147407-00000	-	N
	Beginning Balance	-		15-147408-00000	15-147408-00000	-	N
	Beginning Balance	-		15-147409-00000	15-147409-00000	-	N
	Beginning Balance	-		15-147412-00000	15-147412-00000	-	N
	Beginning Balance	-		15-147414-00000	15-147414-00000	-	N
	Beginning Balance	-		15-147415-00000	15-147415-00000	-	N
	FM100110- TO147401-	15-014740		15-100110-00000	15-147401-00000	Y	N
	FM100110- TO147403-	15-014740		15-100110-00000	15-147403-00000	Y	N
	FM100110- TO147404 -	15-014740		15-100110-00000	15-147404-00000	Y	N
	FM100110- TO147405 -	15-014740		15-100110-00000	15-147405-00000	Y	N
	FM100110- TO147406 -	15-014740		15-100110-00000	15-147406-00000	Y	N
	FM100110- TO147407-	15-014740		15-100110-00000	15-147407-00000	Y	N
	FM100110- TO147408-	15-014740		15-100110-00000	15-147408-00000	Y	N
	FM100110- TO147409-	15-014740		15-100110-00000	15-147409-00000	Y	N

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	FM100110- TO147412-	15-014740		15-100110-00000	15-147412-00000	Y	N
	FM100110- TO147414-	15-014740		15-100110-00000	15-147414-00000	Y	N
	FM100110- TO147415-	15-014740		15-100110-00000	15-147415-00000	Y	N
	Account Total			\$0			
15-014800-Library	Beginning Balance	-		15-148130-00000	15-148130-00000	-	N
	Beginning Balance	-		15-148131-00000	15-148131-00000	-	N
	Beginning Balance	-		15-148140-00000	15-148140-00000	-	N
	FM011180 - TO148130 -	15-011180	1,612,488	15-011180	15-148130-00000	Y	N
	FM011180 - TO148131 -	15-011180	35,293	15-011180	15-148131-00000	Y	N
	FM011180 - TO148140-	15-011180	94,250	15-011180	15-148140-00000	Y	N
	Account Total			\$1,742,031			
15-015000-Physical Plant Support	Beginning Balance	-		15-150008-00000	15-150008-00000	-	N
	FM011180 - TO150008 -	15-011180	20,000	15-011180	15-150008-00000	Y	N
	Account Total			\$20,000			
15-015150-Custodial Maintenance Floors	Beginning Balance	-		15-151501-00000	15-151501-00000	-	N
	FM011180 - TO151501-	15-011180	1,338,091	15-011180	15-151501-00000	Y	N
	Account Total			\$1,338,091			
15-015200-Ground Maintenance	Beginning Balance	-		15-152015-00000	15-152015-00000	-	N
	FM011180 - TO152015 -	15-011180	3,473	15-011180	15-152015-00000	Y	N
	Account Total			\$3,473			
15-015250-Utilities	Beginning Balance	-		15-152502-00000	15-152502-00000	-	N
	FM011180 - TO152502 -	15-011180	1,362,399	15-011180	15-152502-00000	Y	N
	Account Total			\$1,362,399			
15-016006-Water Resource Center	Beginning Balance	-		15-160060-00000	15-160060-00000	-	N
	FM011180 - TO160060 -	15-011180	54,189	15-011180	15-160060-00000	Y	N
	Account Total			\$54,189			
15-016014-Center For Coastal Studies	Beginning Balance	-		15-160100-00000	15-160100-00000	-	N
	Beginning Balance	-		15-160101-00000	15-160101-00000	-	N
	Beginning Balance	-		15-160110-00000	15-160110-00000	-	N
	Beginning Balance	-		15-160140-00000	15-160140-00000	-	N
	FM011180 - TO160100 -	15-011180	124,147	15-011180	15-160100-00000	Y	N
	FM011180 - TO160101 -	15-011180	49,554	15-011180	15-160101-00000	Y	N
	FM011180 - TO160110 -00000	15-011180	77,206	15-011180	15-160110-00000	Y	N
	FM011180 - TO160140 -	15-011180	205,657	15-011180	15-160140-00000	Y	N
	Account Total			\$456,564			

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15-016015-Art Museum Of South Texas	Beginning Balance	-		15-160150-00000	15-160150-00000	-	N
	FM011180 - TO160150 -00000	15-011180	223,036	15-011180	15-160150-00000	Y	N
Account Total			\$223,036				
15-016017-Ecdc - School Nursing Program	Beginning Balance	-		15-160170-00000	15-160170-00000	-	N
	Beginning Balance	-		15-160171-00000	15-160171-00000	-	N
	FM011180 - TO160170 -	15-011180	106,826	15-011180	15-160170-00000	Y	N
	FM011180 - TO160171 -	15-011180	79,441	15-011180	15-160171-00000	Y	N
Account Total			\$186,267				
15-016018-Special Item Funding	Beginning Balance	-		15-160180-00000	15-160180-00000	-	N
	Beginning Balance	-		15-160180-93347	15-160180-93347	-	N
	Beginning Balance	-		15-160180-93431	15-160180-93431	-	N
	Beginning Balance	-		15-160180-93515	15-160180-93515	-	N
	Beginning Balance	-		15-160181-00000	15-160181-00000	-	N
	Beginning Balance	-		15-160183-00000	15-160183-00000	-	N
	FM011180 - TO160180 -	15-011180	1,280,280	15-011180	15-160180-00000	Y	N
	FM011180 - TO160180 -93347	15-011180	74,869	15-011180	15-160180-93347	Y	N
	FM011180 - TO160180 -93431	15-011180	193,817	15-011180	15-160180-93431	Y	N
	FM011180 - TO160180 -93515	15-011180	456,297	15-011180	15-160180-93515	Y	N
	FM011180 - TO160181 -	15-011180	15,000	15-011180	15-160181-00000	Y	N
	FM011180 - TO160183 -	15-011180	108,977	15-011180	15-160183-00000	Y	N
Account Total			\$2,129,240				
15-016019-Business Incubator	Beginning Balance	-		15-160190-00000	15-160190-00000	-	N
	FM011180 - TO160190 -00000	15-011180	349,758	15-011180	15-160190-00000	Y	N
Account Total			\$349,758				
15-016022-Tuition Rebates	Beginning Balance	-		15-160220-00000	15-160220-00000	-	N
Account Total			\$0				
15-016024-Peace Officer Line Of Duty	Beginning Balance	-		15-160240-00000	15-160240-00000	-	N
	FM011180 - TO160240 -	15-011180	25,308	15-011180	15-160240-00000	Y	N
Account Total			\$25,308				
15-016033-Autonomy Research Institute	Beginning Balance	-		15-160330-00000	15-160330-00000	-	N
	Beginning Balance	-		15-160330-00001	15-160330-00001	-	N
	FM011180 - TO160330 -00000	15-011180	4,684,000	15-011180	15-160330-00000	Y	N
	FM011180 - TO160330 -00001	15-011180	141,000	15-011180	15-160330-00001	Y	N
Account Total			\$4,825,000				
15-016034-Civil And Industrial Engineering	Beginning Balance	-		15-160340-00000	15-160340-00000	-	N

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	Beginning Balance	-		15-160340-93347	15-160340-93347	-	N
	Beginning Balance	-		15-160340-93851	15-160340-93851	-	N
	FM011180 - TO160340 -	15-011180	834,935	15-011180	15-160340-00000	Y	N
	FM011180 - TO160340 -93347	15-011180	101,283	15-011180	15-160340-93347	Y	N
	FM011180 - TO160340 -93851	15-011180	166,312	15-011180	15-160340-93851	Y	N
	Account Total		\$1,102,530				
15-016090-Higher Ed. Assistance Fund	Beginning Balance	-		15-100060-00000	15-100060-00000	-	N
	Beginning Balance	-		15-160901-00000	15-160901-00000	-	N
	Beginning Balance	-		15-160902-00000	15-160902-00000	-	N
	Beginning Balance	-		15-160907-00000	15-160907-00000	-	N
	Beginning Balance	-		15-160917-00000	15-160917-00000	-	N
	Beginning Balance	-		15-160918-00000	15-160918-00000	-	N
	FM100060 - TO016090 -	15-016090		15-100060-00000	15-016090	Y	N
	FM100060 - TO160901 -	15-016090		15-100060-00000	15-160901-00000	Y	N
	FM100060 - TO160902 -00000	15-016090		15-100060-00000	15-160902-00000	Y	N
	FM100060 - TO160907-00000	15-016090		15-100060-00000	15-160907-00000	Y	N
	FM100060 - TO160917 -00000	15-016090		15-100060-00000	15-160917-00000	Y	N
	FM100060 - TO160918-00000	15-016090		15-100060-00000	15-160918-00000	Y	N
	HEF - ADDITIONAL CHILLER AND COOLIN	01-011255	(172,076)	15-016090	01-011255	N	Y
	HEF - ARTS AND MEDIA BUILDING 33	01-011255	(1,300,000)	15-016090	01-011255	N	Y
	HEF - BOILER REPLACEMENT 7	01-011255	(86,551)	15-016090	01-011255	N	Y
	HEF - CAMPUS-WIDE ELEVATOR UPDATES/	01-011255	(266,988)	15-016090	01-011255	N	Y
	HEF - COOLING TOWERS REBURBISHMENT	01-011255	(120,842)	15-016090	01-011255	N	Y
	HEF - LIBRARY HOT WATER LOOP 23	01-011255	(301,650)	15-016090	01-011255	N	Y
	HEF - NRC Roof Replacement - Correc	01-011255	(55,134)	15-016090	01-011255	N	Y
	HEF - REFUNDING 1999 - UNIVERSITY C	01-011255	(131,225)	15-016090	01-011255	N	Y
	HEF - RFS O'CONNOR BLDG 31	01-011255	(1,165,082)	15-016090	01-011255	N	Y
	HEF - RFS PAC AUDIO IMPROVEMENTS 12	01-011255	(217,056)	15-016090	01-011255	N	Y
	HEF - RFS WELLNESS CENTER 22	01-011255	(298,457)	15-016090	01-011255	N	Y
	HEF - ROOF REPLACE CI 17	01-011255	(190,900)	15-016090	01-011255	N	Y
	HEF - SCIENCE LAB 3 19	01-011255	(229,712)	15-016090	01-011255	N	Y
	HEF - Student Services Center Renno	01-011255	(413,500)	15-016090	01-011255	N	Y
	Account Total		(\$4,949,173)				
15-016902-Unallocated Cru	Beginning Balance	-		15-169020-00000	15-169020-00000	-	N
	Beginning Balance	-		15-169021-00000	15-169021-00000	-	N
	Beginning Balance	-		15-169021-10000	15-169021-10000	-	N
	Beginning Balance	-		15-169022-00000	15-169022-00000	-	N

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	FM011180- TO169020-	15-011180	945,516	15-011180	15-169020-00000	Y	N
	FM011180- TO169021-	15-011180	67,519	15-011180	15-169021-00000	Y	N
	FM011180- TO169021-10000	15-011180	172,552	15-011180	15-169021-10000	Y	N
	FM011180- TO169022-	15-011180	121,270	15-011180	15-169022-00000	Y	N
	Account Total		\$1,306,857				
15-017000-Four Year Transition	Beginning Balance	-		15-170002-00000	15-170002-00000	-	N
	Beginning Balance	-		15-170002-40000	15-170002-40000	-	N
	Beginning Balance	-		15-170002-80000	15-170002-80000	-	N
	Beginning Balance	-		15-170030-00000	15-170030-00000	-	N
	Beginning Balance	-		15-170105-20000	15-170105-20000	-	N
	Beginning Balance	-		15-170105-40000	15-170105-40000	-	N
	Beginning Balance	-		15-170105-60000	15-170105-60000	-	N
	Beginning Balance	-		15-170105-95279	15-170105-95279	-	N
	Beginning Balance	-		15-170105-95951	15-170105-95951	-	N
	Beginning Balance	-		15-170201-00000	15-170201-00000	-	N
	Beginning Balance	-		15-170201-96119	15-170201-96119	-	N
	Beginning Balance	-		15-170305-10000	15-170305-10000	-	N
	Beginning Balance	-		15-170305-20000	15-170305-20000	-	N
	Beginning Balance	-		15-170305-30000	15-170305-30000	-	N
	Beginning Balance	-		15-170305-40000	15-170305-40000	-	N
	Beginning Balance	-		15-170305-95111	15-170305-95111	-	N
	Beginning Balance	-		15-170305-96203	15-170305-96203	-	N
	Beginning Balance	-		15-170401-11001	15-170401-11001	-	N
	Beginning Balance	-		15-170401-20000	15-170401-20000	-	N
	Beginning Balance	-		15-170401-30000	15-170401-30000	-	N
	Beginning Balance	-		15-170401-40000	15-170401-40000	-	N
	Beginning Balance	-		15-170401-50000	15-170401-50000	-	N
	Beginning Balance	-		15-170401-94019	15-170401-94019	-	N
	Beginning Balance	-		15-170401-94355	15-170401-94355	-	N
	Beginning Balance	-		15-170401-94439	15-170401-94439	-	N
	Beginning Balance	-		15-170401-94607	15-170401-94607	-	N
	Beginning Balance	-		15-170401-94691	15-170401-94691	-	N
	Beginning Balance	-		15-170401-95027	15-170401-95027	-	N
	Beginning Balance	-		15-170502-00000	15-170502-00000	-	N
	Beginning Balance	-		15-170502-10000	15-170502-10000	-	N
	Beginning Balance	-		15-170502-20000	15-170502-20000	-	N
	Beginning Balance	-		15-170502-94859	15-170502-94859	-	N

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Beginning Balance	-		15-170630-00000	15-170630-00000	-	N
Beginning Balance	-		15-170701-10000	15-170701-10000	-	N
Beginning Balance	-		15-170701-20000	15-170701-20000	-	N
Beginning Balance	-		15-170701-30000	15-170701-30000	-	N
Beginning Balance	-		15-170701-95867	15-170701-95867	-	N
Beginning Balance	-		15-170701-96035	15-170701-96035	-	N
Beginning Balance	-		15-170900-00000	15-170900-00000	-	N
Beginning Balance	-		15-170901-00000	15-170901-00000	-	N
Beginning Balance	-		15-170902-00000	15-170902-00000	-	N
Beginning Balance	-		15-170905-00000	15-170905-00000	-	N
Beginning Balance	-		15-170912-00000	15-170912-00000	-	N
Beginning Balance	-		15-170913-00000	15-170913-00000	-	N
Beginning Balance	-		15-170915-00000	15-170915-00000	-	N
Beginning Balance	-		15-170918-00000	15-170918-00000	-	N
FM011180 - TO170002 -00000	15-011180	69,697	15-011180	15-170002-00000	Y	N
FM011180 - TO170002 -40000	15-011180	285,189	15-011180	15-170002-40000	Y	N
FM011180 - TO170002 -80000	15-011180	90,000	15-011180	15-170002-80000	Y	N
FM011180 - TO170030 -	15-011180	39,233	15-011180	15-170030-00000	Y	N
FM011180 - TO170105 -20000	15-011180	50,553	15-011180	15-170105-20000	Y	N
FM011180 - TO170105 -40000	15-011180	151,614	15-011180	15-170105-40000	Y	N
FM011180 - TO170105 -60000	15-011180	294,227	15-011180	15-170105-60000	Y	N
FM011180 - TO170105 -95279	15-011180	33,702	15-011180	15-170105-95279	Y	N
FM011180 - TO170105 -95951	15-011180	212,074	15-011180	15-170105-95951	Y	N
FM011180 - TO170201 -	15-011180	62,043	15-011180	15-170201-00000	Y	N
FM011180 - TO170201 -96119	15-011180	161,928	15-011180	15-170201-96119	Y	N
FM011180 - TO170305 -10000	15-011180	159,452	15-011180	15-170305-10000	Y	N
FM011180 - TO170305 -20000	15-011180	415,629	15-011180	15-170305-20000	Y	N
FM011180 - TO170305 -30000	15-011180	114,004	15-011180	15-170305-30000	Y	N
FM011180 - TO170305 -40000	15-011180	216,980	15-011180	15-170305-40000	Y	N
FM011180 - TO170305 -95111	15-011180	162,461	15-011180	15-170305-95111	Y	N
FM011180 - TO170305 -96203	15-011180	328,381	15-011180	15-170305-96203	Y	N
FM011180 - TO170401 -11001	15-011180	37,141	15-011180	15-170401-11001	Y	N
FM011180 - TO170401 -20000	15-011180	380,005	15-011180	15-170401-20000	Y	N
FM011180 - TO170401 -30000	15-011180	191,768	15-011180	15-170401-30000	Y	N
FM011180 - TO170401 -40000	15-011180	473,628	15-011180	15-170401-40000	Y	N
FM011180 - TO170401 -50000	15-011180	339,146	15-011180	15-170401-50000	Y	N
FM011180 - TO170401 -94019	15-011180	154,976	15-011180	15-170401-94019	Y	N

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	FM011180 - TO170401 -94355	15-011180	63,660	15-011180	15-170401-94355	Y	N
	FM011180 - TO170401 -94439	15-011180	189,561	15-011180	15-170401-94439	Y	N
	FM011180 - TO170401 -94607	15-011180	94,411	15-011180	15-170401-94607	Y	N
	FM011180 - TO170401 -94691	15-011180	171,841	15-011180	15-170401-94691	Y	N
	FM011180 - TO170401 -95027	15-011180	108,338	15-011180	15-170401-95027	Y	N
	FM011180 - TO170502 -00000	15-011180	49,800	15-011180	15-170502-00000	Y	N
	FM011180 - TO170502 -10000	15-011180	367,207	15-011180	15-170502-10000	Y	N
	FM011180 - TO170502 -20000	15-011180	828,265	15-011180	15-170502-20000	Y	N
	FM011180 - TO170502 -94859	15-011180	170,962	15-011180	15-170502-94859	Y	N
	FM011180 - TO170630 -	15-011180	61,046	15-011180	15-170630-00000	Y	N
	FM011180 - TO170701-10000	15-011180	321,875	15-011180	15-170701-10000	Y	N
	FM011180 - TO170701-20000	15-011180	219,213	15-011180	15-170701-20000	Y	N
	FM011180 - TO170701-30000	15-011180	175,068	15-011180	15-170701-30000	Y	N
	FM011180 - TO170701-95867	15-011180	434,805	15-011180	15-170701-95867	Y	N
	FM011180 - TO170701-96035	15-011180	146,143	15-011180	15-170701-96035	Y	N
	FM011180 - TO170900-	15-011180	1,863	15-011180	15-170900-00000	Y	N
	FM011180 - TO170901 -	15-011180	274,978	15-011180	15-170901-00000	Y	N
	FM011180 - TO170902 -	15-011180	41,002	15-011180	15-170902-00000	Y	N
	FM011180 - TO170905-	15-011180	8,342	15-011180	15-170905-00000	Y	N
	FM011180 - TO170912 -	15-011180	82,600	15-011180	15-170912-00000	Y	N
	FM011180 - TO170913 -	15-011180	1,790	15-011180	15-170913-00000	Y	N
	FM011180 - TO170915 -	15-011180	26,178	15-011180	15-170915-00000	Y	N
	FM011180 - TO170918-	15-011180	96,323	15-011180	15-170918-00000	Y	N
	Account Total		\$8,359,102				
15-018000-E&G-State Support-Fund #230	Beginning Balance	-		15-180675-00000	15-180675-00000	-	N
	FM011180 - TO180675 -	15-011180	46,509	15-011180	15-180675-00000	Y	N
	Account Total		\$46,509				
15-018100-Staff Benefits Fund 0230	Beginning Balance	-		15-181010-00000	15-181010-00000	-	N
	Beginning Balance	-		15-181011-00000	15-181011-00000	-	N
	Beginning Balance	-		15-181012-00000	15-181012-00000	-	N
	Beginning Balance	-		15-181014-00000	15-181014-00000	-	N
	Beginning Balance	-		15-181015-00000	15-181015-00000	-	N
	Beginning Balance	-		15-181016-00000	15-181016-00000	-	N
	Beginning Balance	-		15-181017-00000	15-181017-00000	-	N
	Beginning Balance	-		15-181018-00000	15-181018-00000	-	N
	Beginning Balance	-		15-181020-00000	15-181020-00000	-	N
	Beginning Balance	-		15-181040-00000	15-181040-00000	-	N

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	Beginning Balance	-		15-181051-00000	15-181051-00000	-	N
	Beginning Balance	-		15-181052-00000	15-181052-00000	-	N
	Beginning Balance	-		15-181061-00000	15-181061-00000	-	N
	Beginning Balance	-		15-181064-00000	15-181064-00000	-	N
	Beginning Balance	-		15-181065-00000	15-181065-00000	-	N
	Beginning Balance	-		15-181067-00000	15-181067-00000	-	N
	Beginning Balance	-		15-181068-00000	15-181068-00000	-	N
	FM011180 - TO181010 -	15-011180	4,559,258	15-011180	15-181010-00000	Y	N
	FM011180 - TO181011 -	15-011180	800,608	15-011180	15-181011-00000	Y	N
	FM011180 - TO181012 -	15-011180	92,038	15-011180	15-181012-00000	Y	N
	FM011180 - TO181014 -	15-011180	1,214,345	15-011180	15-181014-00000	Y	N
	FM011180 - TO181015 -	15-011180	486,059	15-011180	15-181015-00000	Y	N
	FM011180 - TO181016 -	15-011180	741,509	15-011180	15-181016-00000	Y	N
	FM011180 - TO181017 -	15-011180	233,997	15-011180	15-181017-00000	Y	N
	FM011180 - TO181018 -	15-011180	43,535	15-011180	15-181018-00000	Y	N
	FM011180 - TO181040 -	15-011180	70,081	15-011180	15-181040-00000	Y	N
	FM011180 - TO181051 -	15-011180	6,439,358	15-011180	15-181051-00000	Y	N
	FM011180 - TO181052 -	15-011180	12,909	15-011180	15-181052-00000	Y	N
	FM011180 - TO181061 -	15-011180	82,760	15-011180	15-181061-00000	Y	N
	FM011180 - TO181064 -	15-011180	728,399	15-011180	15-181064-00000	Y	N
	FM011180 - TO181065 -	15-011180	608,363	15-011180	15-181065-00000	Y	N
	FM011180 - TO181067 -	15-011180	180,065	15-011180	15-181067-00000	Y	N
	FM011180 - TO181068 -	15-011180	75,961	15-011180	15-181068-00000	Y	N
	FM181020 - TO011180 -	15-011180	(8,127,814)	15-181020-00000	15-011180	Y	N
	Account Total		\$8,241,431				
15-018999-E&G - For Budgets	Beginning Balance	-		15-189990-00010	15-189990-00010	-	N
	Beginning Balance	-		15-189990-00015	15-189990-00015	-	N
	Beginning Balance	-		15-189990-00020	15-189990-00020	-	N
	Beginning Balance	-		15-189990-00025	15-189990-00025	-	N
	Beginning Balance	-		15-189990-00030	15-189990-00030	-	N
	Beginning Balance	-		15-189990-00035	15-189990-00035	-	N
	Beginning Balance	-		15-189990-00040	15-189990-00040	-	N
	Account Total		\$0				
15-020001-International Processing Fee	Beginning Balance	-		15-200010-00000	15-200010-00000	-	N
	FM200010 - TO246100-00000	15-024610	(2,908)	15-200010-00000	15-246100-00000	Y	N
	Account Total		(\$2,908)				
15-020018-Graduation Fees	Beginning Balance	-		15-200180-00000	15-200180-00000	-	N

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	FM200180 - TO210760 -	15-021076	(25,000)	15-200180-00000	15-210760-00000	Y	N
	Account Total		(\$25,000)				
15-020215-Cbbic Operating Revenue	Beginning Balance	-		15-202150-00000	15-202150-00000	-	N
	Account Total		\$0				
15-020471-E-Line Fees	Beginning Balance	-		15-204710-00000	15-204710-00000	-	N
	Account Total		\$0				
15-020630-Distance Education Fee	Beginning Balance	-		15-206300-00000	15-206300-00000	-	N
	FM206300 -00000 TO206360 -	15-020636	(521,846)	15-206300-00000	15-206360-00000	Y	N
	FM206300 -00000 TO206400 -	15-020640	(890,608)	15-206300-00000	15-206400-00000	Y	N
	FM206300 -00000 TO206410-	15-020641	(24,427)	15-206300-00000	15-206410-00000	Y	N
	FM206300 -00000 TO206500 -10000	15-020650	(110,149)	15-206300-00000	15-206500-10000	Y	N
	FM206300 -00000 TO206600 -	15-020660	(43,578)	15-206300-00000	15-206600-00000	Y	N
	FM206310-00000 TO206300-00000	15-020631	28,190	15-206310-00000	15-206300-00000	Y	N
	FM206311 - TO206300 -00000	15-020631	607,448	15-206311-00000	15-206300-00000	Y	N
	FM206321 - TO206300 -00000	15-020632	972,758	15-206321-00000	15-206300-00000	Y	N
	FM206331 - TO206300 -00000	15-020633	195,147	15-206331-00000	15-206300-00000	Y	N
	FM206341 - TO206300 -00000	15-020634	171,522	15-206341-00000	15-206300-00000	Y	N
	FM206351 - TO206300 -00000	15-020635	88,056	15-206351-00000	15-206300-00000	Y	N
	FM206381-00000 TO206300 -00000	15-020638	178,501	15-206381-00000	15-206300-00000	Y	N
	FM206701 - TO206300 -00000	15-020670	62,221	15-206701-00000	15-206300-00000	Y	N
	Account Total		\$713,235				
15-020631-Distance Ed Fee - Liberal Arts	Beginning Balance	-		15-206310-00000	15-206310-00000	-	N
	Beginning Balance	-		15-206311-00000	15-206311-00000	-	N
	FM206310-00000 TO206300-00000	15-020630	(28,190)	15-206310-00000	15-206300-00000	Y	N
	FM206311 - TO206300 -00000	15-020630	(607,448)	15-206311-00000	15-206300-00000	Y	N
	FM206311 - TO206310-00000	15-020631		15-206311-00000	15-206310-00000	Y	N
	Account Total		(\$635,638)				
15-020632-Distance Ed Fee - Bus. Admin.	Beginning Balance	-		15-206320-00000	15-206320-00000	-	N
	Beginning Balance	-		15-206321-00000	15-206321-00000	-	N
	FM206320 - TO246100-00000	15-024610	(364)	15-206320-00000	15-246100-00000	Y	N
	FM206321 - TO206300 -00000	15-020630	(972,758)	15-206321-00000	15-206300-00000	Y	N
	FM206321 - TO206320 -	15-020632		15-206321-00000	15-206320-00000	Y	N
	Account Total		(\$973,122)				
15-020633-Distance Ed Fee - Education	Beginning Balance	-		15-206330-00000	15-206330-00000	-	N
	Beginning Balance	-		15-206331-00000	15-206331-00000	-	N
	FM206331 - TO206300 -00000	15-020630	(195,147)	15-206331-00000	15-206300-00000	Y	N

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	FM206331 - TO206330 -	15-020633		15-206331-00000	15-206330-00000	Y	N
	Account Total		(\$195,147)				
15-020634-Distance Ed Fee - Coll Of Science	Beginning Balance	-		15-206340-00000	15-206340-00000	-	N
	Beginning Balance	-		15-206341-00000	15-206341-00000	-	N
	FM206341 - TO206300 -00000	15-020630	(171,522)	15-206341-00000	15-206300-00000	Y	N
	FM206341- TO206340-	15-020634		15-206341-00000	15-206340-00000	Y	N
	Account Total		(\$171,522)				
15-020635-Distance Ed Fee - Nursing	Beginning Balance	-		15-206350-00000	15-206350-00000	-	N
	Beginning Balance	-		15-206351-00000	15-206351-00000	-	N
	FM206351 - TO206300 -00000	15-020630	(88,056)	15-206351-00000	15-206300-00000	Y	N
	FM206351 - TO206350 -	15-020635		15-206351-00000	15-206350-00000	Y	N
	Account Total		(\$88,056)				
15-020636-Distance Ed Fee - Colleges	Beginning Balance	-		15-206360-00000	15-206360-00000	-	N
	FM206300 -00000 TO206360 -	15-020630	521,846	15-206300-00000	15-206360-00000	Y	N
	Account Total		\$521,846				
15-020638-Distance Ed Fee Revenue-Samc	Beginning Balance	-		15-206380-00000	15-206380-00000	-	N
	Beginning Balance	-		15-206381-00000	15-206381-00000	-	N
	FM206381-00000 TO206300 -00000	15-020630	(178,501)	15-206381-00000	15-206300-00000	Y	N
	FM206381-00000 TO206380-	15-020638		15-206381-00000	15-206380-00000	Y	N
	Account Total		(\$178,501)				
15-020640-Distance Ed Fee - Dist Ed Office	Beginning Balance	-		15-206400-00000	15-206400-00000	-	N
	FM206300 -00000 TO206400 -	15-020630	890,608	15-206300-00000	15-206400-00000	Y	N
	FM206400 - TO246100-00000	15-024610	(2,908)	15-206400-00000	15-246100-00000	Y	N
	Account Total		\$887,700				
15-020641-Lms Software	Beginning Balance	-		15-206410-00000	15-206410-00000	-	N
	FM206300 -00000 TO206410-	15-020630	24,427	15-206300-00000	15-206410-00000	Y	N
	Account Total		\$24,427				
15-020650-De Graduate Excellence	Beginning Balance	-		15-206500-10000	15-206500-10000	-	N
	FM206300 -00000 TO206500 -10000	15-020630	110,149	15-206300-00000	15-206500-10000	Y	N
	Account Total		\$110,149				
15-020660-Recruitment	Beginning Balance	-		15-206600-00000	15-206600-00000	-	N
	FM206300 -00000 TO206600 -	15-020630	43,578	15-206300-00000	15-206600-00000	Y	N
	Account Total		\$43,578				
15-020670-Distance Education Fee-Engineering	Beginning Balance	-		15-206700-00000	15-206700-00000	-	N
	Beginning Balance	-		15-206701-00000	15-206701-00000	-	N

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	FM206701 - TO206300 -00000	15-020630	(62,221)	15-206701-00000	15-206300-00000	Y	N
	FM206701- TO206700-	15-020670		15-206701-00000	15-206700-00000	Y	N
	Account Total		(\$62,221)				
15-020701-University Services Fee (Usf)	Beginning Balance	-		15-207001-00000	15-207001-00000	-	N
	Beginning Balance	-		15-207010-10000	15-207010-10000	-	N
	Beginning Balance	-		15-207010-20000	15-207010-20000	-	N
	Beginning Balance	-		15-207011-00000	15-207011-00000	-	N
	Beginning Balance	-		15-207015-00000	15-207015-00000	-	N
	Beginning Balance	-		15-207020-00000	15-207020-00000	-	N
	Beginning Balance	-		15-207025-00000	15-207025-00000	-	N
	Beginning Balance	-		15-207030-00000	15-207030-00000	-	N
	Beginning Balance	-		15-207035-00000	15-207035-00000	-	N
	Beginning Balance	-		15-207050-00000	15-207050-00000	-	N
	Beginning Balance	-		15-207051-00000	15-207051-00000	-	N
	Beginning Balance	-		15-207060-00000	15-207060-00000	-	N
	Beginning Balance	-		15-207060-10000	15-207060-10000	-	N
	Beginning Balance	-		15-207060-20000	15-207060-20000	-	N
	Beginning Balance	-		15-207071-10000	15-207071-10000	-	N
	Beginning Balance	-		15-207071-30000	15-207071-30000	-	N
	Beginning Balance	-		15-207072-00000	15-207072-00000	-	N
	Beginning Balance	-		15-207111-00000	15-207111-00000	-	N
	Beginning Balance	-		15-207111-10000	15-207111-10000	-	N
	Beginning Balance	-		15-207111-20000	15-207111-20000	-	N
	Beginning Balance	-		15-207111-30000	15-207111-30000	-	N
	Beginning Balance	-		15-207111-50000	15-207111-50000	-	N
	Beginning Balance	-		15-207111-60000	15-207111-60000	-	N
	Beginning Balance	-		15-207111-70000	15-207111-70000	-	N
	Beginning Balance	-		15-207130-00000	15-207130-00000	-	N
	Beginning Balance	-		15-207140-00000	15-207140-00000	-	N
	Beginning Balance	-		15-207170-00000	15-207170-00000	-	N
	Beginning Balance	-		15-207180-00000	15-207180-00000	-	N
	Beginning Balance	-		15-207181-00000	15-207181-00000	-	N
	Beginning Balance	-		15-207190-00000	15-207190-00000	-	N
	Beginning Balance	-		15-207205-00000	15-207205-00000	-	N
	Beginning Balance	-		15-207210-00000	15-207210-00000	-	N
	Beginning Balance	-		15-207210-20013	15-207210-20013	-	N
	Beginning Balance	-		15-207210-20108	15-207210-20108	-	N

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Beginning Balance	-	15-207210-20123	15-207210-20123	-	N
Beginning Balance	-	15-207210-20124	15-207210-20124	-	N
Beginning Balance	-	15-207210-20126	15-207210-20126	-	N
Beginning Balance	-	15-207220-00000	15-207220-00000	-	N
Beginning Balance	-	15-207221-00000	15-207221-00000	-	N
Beginning Balance	-	15-207230-00000	15-207230-00000	-	N
Beginning Balance	-	15-207230-11000	15-207230-11000	-	N
Beginning Balance	-	15-207230-20000	15-207230-20000	-	N
Beginning Balance	-	15-207230-40000	15-207230-40000	-	N
Beginning Balance	-	15-207230-50000	15-207230-50000	-	N
Beginning Balance	-	15-207230-60000	15-207230-60000	-	N
Beginning Balance	-	15-207240-11001	15-207240-11001	-	N
Beginning Balance	-	15-207240-20000	15-207240-20000	-	N
Beginning Balance	-	15-207240-20001	15-207240-20001	-	N
Beginning Balance	-	15-207240-20003	15-207240-20003	-	N
Beginning Balance	-	15-207240-40000	15-207240-40000	-	N
Beginning Balance	-	15-207240-50000	15-207240-50000	-	N
Beginning Balance	-	15-207241-11001	15-207241-11001	-	N
Beginning Balance	-	15-207244-20002	15-207244-20002	-	N
Beginning Balance	-	15-207244-40001	15-207244-40001	-	N
Beginning Balance	-	15-207250-00000	15-207250-00000	-	N
Beginning Balance	-	15-207250-30000	15-207250-30000	-	N
Beginning Balance	-	15-207250-40000	15-207250-40000	-	N
Beginning Balance	-	15-207260-10000	15-207260-10000	-	N
Beginning Balance	-	15-207260-20000	15-207260-20000	-	N
Beginning Balance	-	15-207270-10000	15-207270-10000	-	N
Beginning Balance	-	15-207270-30000	15-207270-30000	-	N
Beginning Balance	-	15-207271-10000	15-207271-10000	-	N
Beginning Balance	-	15-207274-00000	15-207274-00000	-	N
Beginning Balance	-	15-207276-00000	15-207276-00000	-	N
Beginning Balance	-	15-207276-10000	15-207276-10000	-	N
Beginning Balance	-	15-207276-20000	15-207276-20000	-	N
Beginning Balance	-	15-207277-00000	15-207277-00000	-	N
Beginning Balance	-	15-207279-00000	15-207279-00000	-	N
Beginning Balance	-	15-207280-00000	15-207280-00000	-	N
Beginning Balance	-	15-207283-10000	15-207283-10000	-	N
Beginning Balance	-	15-207283-20000	15-207283-20000	-	N

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Beginning Balance	-	15-207283-30000	15-207283-30000	-	N
Beginning Balance	-	15-207284-00000	15-207284-00000	-	N
Beginning Balance	-	15-207286-10000	15-207286-10000	-	N
Beginning Balance	-	15-207286-20000	15-207286-20000	-	N
Beginning Balance	-	15-207297-00000	15-207297-00000	-	N
Beginning Balance	-	15-207301-00000	15-207301-00000	-	N
Beginning Balance	-	15-207302-00000	15-207302-00000	-	N
Beginning Balance	-	15-207303-00000	15-207303-00000	-	N
Beginning Balance	-	15-207304-00000	15-207304-00000	-	N
Beginning Balance	-	15-207305-00000	15-207305-00000	-	N
Beginning Balance	-	15-207307-00000	15-207307-00000	-	N
Beginning Balance	-	15-207310-00000	15-207310-00000	-	N
Beginning Balance	-	15-207316-00000	15-207316-00000	-	N
Beginning Balance	-	15-207320-00000	15-207320-00000	-	N
Beginning Balance	-	15-207325-00000	15-207325-00000	-	N
Beginning Balance	-	15-207325-00001	15-207325-00001	-	N
Beginning Balance	-	15-207325-00002	15-207325-00002	-	N
Beginning Balance	-	15-207401-00000	15-207401-00000	-	N
Beginning Balance	-	15-207402-00000	15-207402-00000	-	N
Beginning Balance	-	15-207403-00000	15-207403-00000	-	N
Beginning Balance	-	15-207404-00000	15-207404-00000	-	N
Beginning Balance	-	15-207405-00000	15-207405-00000	-	N
Beginning Balance	-	15-207406-00000	15-207406-00000	-	N
Beginning Balance	-	15-207407-00000	15-207407-00000	-	N
Beginning Balance	-	15-207408-00000	15-207408-00000	-	N
Beginning Balance	-	15-207409-00000	15-207409-00000	-	N
Beginning Balance	-	15-207412-00000	15-207412-00000	-	N
Beginning Balance	-	15-207413-00000	15-207413-00000	-	N
Beginning Balance	-	15-207414-00000	15-207414-00000	-	N
Beginning Balance	-	15-207416-00000	15-207416-00000	-	N
Beginning Balance	-	15-207500-00000	15-207500-00000	-	N
Beginning Balance	-	15-207501-00000	15-207501-00000	-	N
Beginning Balance	-	15-207502-00000	15-207502-00000	-	N
Beginning Balance	-	15-207503-00000	15-207503-00000	-	N
Beginning Balance	-	15-207504-00000	15-207504-00000	-	N
Beginning Balance	-	15-207512-00000	15-207512-00000	-	N
Beginning Balance	-	15-207513-00000	15-207513-00000	-	N

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Beginning Balance	-	15-207514-00000	15-207514-00000	-	N
Beginning Balance	-	15-207515-00000	15-207515-00000	-	N
Beginning Balance	-	15-207516-00000	15-207516-00000	-	N
Beginning Balance	-	15-207517-00000	15-207517-00000	-	N
Beginning Balance	-	15-207518-00000	15-207518-00000	-	N
Beginning Balance	-	15-207519-00000	15-207519-00000	-	N
Beginning Balance	-	15-207520-00000	15-207520-00000	-	N
Beginning Balance	-	15-207521-00000	15-207521-00000	-	N
Beginning Balance	-	15-207530-00000	15-207530-00000	-	N
Beginning Balance	-	15-207535-00000	15-207535-00000	-	N
Beginning Balance	-	15-207536-00000	15-207536-00000	-	N
Beginning Balance	-	15-207540-00000	15-207540-00000	-	N
Beginning Balance	-	15-207550-00000	15-207550-00000	-	N
Beginning Balance	-	15-207590-00000	15-207590-00000	-	N
Beginning Balance	-	15-207600-00000	15-207600-00000	-	N
Beginning Balance	-	15-207630-00000	15-207630-00000	-	N
Beginning Balance	-	15-207640-00000	15-207640-00000	-	N
Beginning Balance	-	15-207650-00000	15-207650-00000	-	N
Beginning Balance	-	15-207701-00000	15-207701-00000	-	N
Beginning Balance	-	15-207701-11000	15-207701-11000	-	N
Beginning Balance	-	15-207701-20000	15-207701-20000	-	N
Beginning Balance	-	15-207701-30000	15-207701-30000	-	N
Beginning Balance	-	15-207701-40000	15-207701-40000	-	N
Beginning Balance	-	15-207703-00000	15-207703-00000	-	N
Beginning Balance	-	15-207710-00000	15-207710-00000	-	N
Beginning Balance	-	15-207801-11001	15-207801-11001	-	N
Beginning Balance	-	15-207801-20000	15-207801-20000	-	N
ESCO - Energy Conservation - Phase	01-088830	(580,472) 15-020701	01-088830	N	Y
FM207001 - TO020701 -	15-020701	15-207001-00000	15-020701	Y	N
FM207001 - TO207010 -10000	15-020701	15-207001-00000	15-207010-10000	Y	N
FM207001 - TO207010 -20000	15-020701	15-207001-00000	15-207010-20000	Y	N
FM207001 - TO207011-00000	15-020701	15-207001-00000	15-207011-00000	Y	N
FM207001 - TO207015 -	15-020701	15-207001-00000	15-207015-00000	Y	N
FM207001 - TO207020 -	15-020701	15-207001-00000	15-207020-00000	Y	N
FM207001 - TO207025 -	15-020701	15-207001-00000	15-207025-00000	Y	N
FM207001 - TO207030 -	15-020701	15-207001-00000	15-207030-00000	Y	N
FM207001 - TO207035 -	15-020701	15-207001-00000	15-207035-00000	Y	N

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FM207001 - TO207050 -00000	15-020701	15-207001-00000	15-207050-00000	Y	N
FM207001 - TO207060 -00000	15-020701	15-207001-00000	15-207060-00000	Y	N
FM207001 - TO207060 -20000	15-020701	15-207001-00000	15-207060-20000	Y	N
FM207001 - TO207071-10000	15-020701	15-207001-00000	15-207071-10000	Y	N
FM207001 - TO207071-30000	15-020701	15-207001-00000	15-207071-30000	Y	N
FM207001 - TO207111-	15-020701	15-207001-00000	15-207111-00000	Y	N
FM207001 - TO207111-60000	15-020701	15-207001-00000	15-207111-60000	Y	N
FM207001 - TO207111-70000	15-020701	15-207001-00000	15-207111-70000	Y	N
FM207001 - TO207180 -	15-020701	15-207001-00000	15-207180-00000	Y	N
FM207001 - TO207190-	15-020701	15-207001-00000	15-207190-00000	Y	N
FM207001 - TO207210 -00000	15-020701	15-207001-00000	15-207210-00000	Y	N
FM207001 - TO207210 -20013	15-020701	15-207001-00000	15-207210-20013	Y	N
FM207001 - TO207210 -20108	15-020701	15-207001-00000	15-207210-20108	Y	N
FM207001 - TO207210 -20123	15-020701	15-207001-00000	15-207210-20123	Y	N
FM207001 - TO207210 -20124	15-020701	15-207001-00000	15-207210-20124	Y	N
FM207001 - TO207210 -20126	15-020701	15-207001-00000	15-207210-20126	Y	N
FM207001 - TO207220 -	15-020701	15-207001-00000	15-207220-00000	Y	N
FM207001 - TO207221 -	15-020701	15-207001-00000	15-207221-00000	Y	N
FM207001 - TO207230 -00000	15-020701	15-207001-00000	15-207230-00000	Y	N
FM207001 - TO207230 -11000	15-020701	15-207001-00000	15-207230-11000	Y	N
FM207001 - TO207230 -20000	15-020701	15-207001-00000	15-207230-20000	Y	N
FM207001 - TO207230 -40000	15-020701	15-207001-00000	15-207230-40000	Y	N
FM207001 - TO207230 -50000	15-020701	15-207001-00000	15-207230-50000	Y	N
FM207001 - TO207230 -60000	15-020701	15-207001-00000	15-207230-60000	Y	N
FM207001 - TO207240 -11001	15-020701	15-207001-00000	15-207240-11001	Y	N
FM207001 - TO207240 -20000	15-020701	15-207001-00000	15-207240-20000	Y	N
FM207001 - TO207240 -20001	15-020701	15-207001-00000	15-207240-20001	Y	N
FM207001 - TO207240 -20003	15-020701	15-207001-00000	15-207240-20003	Y	N
FM207001 - TO207240 -40000	15-020701	15-207001-00000	15-207240-40000	Y	N
FM207001 - TO207241 -11001	15-020701	15-207001-00000	15-207241-11001	Y	N
FM207001 - TO207244 -20002	15-020701	15-207001-00000	15-207244-20002	Y	N
FM207001 - TO207244 -40001	15-020701	15-207001-00000	15-207244-40001	Y	N
FM207001 - TO207250 -	15-020701	15-207001-00000	15-207250-00000	Y	N
FM207001 - TO207250 -30000	15-020701	15-207001-00000	15-207250-30000	Y	N
FM207001 - TO207250 -40000	15-020701	15-207001-00000	15-207250-40000	Y	N
FM207001 - TO207260 -10000	15-020701	15-207001-00000	15-207260-10000	Y	N
FM207001 - TO207260 -20000	15-020701	15-207001-00000	15-207260-20000	Y	N

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FM207001 - TO207271 -10000	15-020701	15-207001-00000	15-207271-10000	Y	N
FM207001 - TO207274 -	15-020701	15-207001-00000	15-207274-00000	Y	N
FM207001 - TO207276 -00000	15-020701	15-207001-00000	15-207276-00000	Y	N
FM207001 - TO207276 -10000	15-020701	15-207001-00000	15-207276-10000	Y	N
FM207001 - TO207276 -20000	15-020701	15-207001-00000	15-207276-20000	Y	N
FM207001- TO207277-	15-020701	15-207001-00000	15-207277-00000	Y	N
FM207001 - TO207279 -	15-020701	15-207001-00000	15-207279-00000	Y	N
FM207001 - TO207280 -	15-020701	15-207001-00000	15-207280-00000	Y	N
FM207001 - TO207283-20000	15-020701	15-207001-00000	15-207283-20000	Y	N
FM207001 - TO207284-	15-020701	15-207001-00000	15-207284-00000	Y	N
FM207001 - TO207286-10000	15-020701	15-207001-00000	15-207286-10000	Y	N
FM207001 - TO207286-20000	15-020701	15-207001-00000	15-207286-20000	Y	N
FM207001- TO207297-	15-020701	15-207001-00000	15-207297-00000	Y	N
FM207001 - TO207301-	15-020701	15-207001-00000	15-207301-00000	Y	N
FM207001 - TO207302 -	15-020701	15-207001-00000	15-207302-00000	Y	N
FM207001 - TO207304-	15-020701	15-207001-00000	15-207304-00000	Y	N
FM207001 - TO207305-	15-020701	15-207001-00000	15-207305-00000	Y	N
FM207001 - TO207307-	15-020701	15-207001-00000	15-207307-00000	Y	N
FM207001 - TO207310-	15-020701	15-207001-00000	15-207310-00000	Y	N
FM207001 - TO207316-	15-020701	15-207001-00000	15-207316-00000	Y	N
FM207001 - TO207320-	15-020701	15-207001-00000	15-207320-00000	Y	N
FM207001 - TO207325-	15-020701	15-207001-00000	15-207325-00000	Y	N
FM207001 - TO207325-00001	15-020701	15-207001-00000	15-207325-00001	Y	N
FM207001 - TO207325-00002	15-020701	15-207001-00000	15-207325-00002	Y	N
FM207001 - TO207401 -	15-020701	15-207001-00000	15-207401-00000	Y	N
FM207001 - TO207402 -	15-020701	15-207001-00000	15-207402-00000	Y	N
FM207001 - TO207403 -	15-020701	15-207001-00000	15-207403-00000	Y	N
FM207001 - TO207404 -	15-020701	15-207001-00000	15-207404-00000	Y	N
FM207001 - TO207405 -	15-020701	15-207001-00000	15-207405-00000	Y	N
FM207001 - TO207406 -	15-020701	15-207001-00000	15-207406-00000	Y	N
FM207001 - TO207408-	15-020701	15-207001-00000	15-207408-00000	Y	N
FM207001 - TO207409-	15-020701	15-207001-00000	15-207409-00000	Y	N
FM207001 - TO207412-	15-020701	15-207001-00000	15-207412-00000	Y	N
FM207001 - TO207413-	15-020701	15-207001-00000	15-207413-00000	Y	N
FM207001 - TO207414-00000	15-020701	15-207001-00000	15-207414-00000	Y	N
FM207001 - TO207416 -	15-020701	15-207001-00000	15-207416-00000	Y	N
FM207001 - TO207500 -	15-020701	15-207001-00000	15-207500-00000	Y	N

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FM207001 - TO207501-	15-020701	15-207001-00000	15-207501-00000	Y	N
FM207001 - TO207502 -	15-020701	15-207001-00000	15-207502-00000	Y	N
FM207001 - TO207504-	15-020701	15-207001-00000	15-207504-00000	Y	N
FM207001 - TO207512 -	15-020701	15-207001-00000	15-207512-00000	Y	N
FM207001 - TO207513 -	15-020701	15-207001-00000	15-207513-00000	Y	N
FM207001 - TO207514 -	15-020701	15-207001-00000	15-207514-00000	Y	N
FM207001 - TO207515 -	15-020701	15-207001-00000	15-207515-00000	Y	N
FM207001 - TO207516 -	15-020701	15-207001-00000	15-207516-00000	Y	N
FM207001 - TO207517 -	15-020701	15-207001-00000	15-207517-00000	Y	N
FM207001 - TO207518 -	15-020701	15-207001-00000	15-207518-00000	Y	N
FM207001 - TO207519-	15-020701	15-207001-00000	15-207519-00000	Y	N
FM207001 - TO207521-	15-020701	15-207001-00000	15-207521-00000	Y	N
FM207001 - TO207530-	15-020701	15-207001-00000	15-207530-00000	Y	N
FM207001 - TO207535-	15-020701	15-207001-00000	15-207535-00000	Y	N
FM207001 - TO207536-	15-020701	15-207001-00000	15-207536-00000	Y	N
FM207001 - TO207540-	15-020701	15-207001-00000	15-207540-00000	Y	N
FM207001 - TO207550-	15-020701	15-207001-00000	15-207550-00000	Y	N
FM207001 - TO207590-	15-020701	15-207001-00000	15-207590-00000	Y	N
FM207001 - TO207600-00000	15-020701	15-207001-00000	15-207600-00000	Y	N
FM207001 - TO207630-	15-020701	15-207001-00000	15-207630-00000	Y	N
FM207001- TO207640-	15-020701	15-207001-00000	15-207640-00000	Y	N
FM207001- TO207650-	15-020701	15-207001-00000	15-207650-00000	Y	N
FM207001- TO207701-00000	15-020701	15-207001-00000	15-207701-00000	Y	N
FM207001 - TO207701-11000	15-020701	15-207001-00000	15-207701-11000	Y	N
FM207001 - TO207701-20000	15-020701	15-207001-00000	15-207701-20000	Y	N
FM207001 - TO207701-30000	15-020701	15-207001-00000	15-207701-30000	Y	N
FM207001 - TO207701-40000	15-020701	15-207001-00000	15-207701-40000	Y	N
FM207001 - TO207703-	15-020701	15-207001-00000	15-207703-00000	Y	N
FM207001 - TO207710-00000	15-020701	15-207001-00000	15-207710-00000	Y	N
FM207001 - TO207801-11001	15-020701	15-207001-00000	15-207801-11001	Y	N
FM207001 - TO207801-20000	15-020701	15-207001-00000	15-207801-20000	Y	N
FM207001 - TO246100-00000	15-024610	(589,786) 15-207001-00000	15-246100-00000	Y	N
FM207001 - TO307001 -	15-030700	(72,833) 15-207001-00000	15-307001-00000	Y	N
FM207001 - TO353023-60100	15-035000	(369,162) 15-207001-00000	15-353023-60100	Y	N
FM207001 - TO420170-	15-042017	(194,097) 15-207001-00000	15-420170-00000	Y	N
FM207001 - TO420500 -	15-042050	(185,570) 15-207001-00000	15-420500-00000	Y	N
FM207001 - TO421430 -	15-042143	(50,000) 15-207001-00000	15-421430-00000	Y	N

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	FM207520 - TO207001 -	15-020701		15-207520-00000	15-207001-00000	Y	N
	Account Total		(\$2,041,920)				
15-020909-Tuition And Fee Discounting	Beginning Balance	-		15-209099-00000	15-209099-00000	-	N
	FM409099 - TO209099 -	15-040909	23,583,931	15-409099-00000	15-209099-00000	Y	N
	Account Total		\$23,583,931				
15-020992-Est Camps & Misc- For Budgets	Beginning Balance	-		15-209920-00000	15-209920-00000	-	N
	Account Total		\$0				
15-021000-National Spill Control School	Beginning Balance	-		15-210001-00000	15-210001-00000	-	N
	FM210001 - TO246100-00000	15-024610	(1,091)	15-210001-00000	15-246100-00000	Y	N
	Account Total		(\$1,091)				
15-021032-Pac-Facility Rentals	Beginning Balance	-		15-210325-00000	15-210325-00000	-	N
	Account Total		\$0				
15-021076-Commencement	Beginning Balance	-		15-210760-00000	15-210760-00000	-	N
	FM200180 - TO210760 -	15-020018	25,000	15-200180-00000	15-210760-00000	Y	N
	Account Total		\$25,000				
15-021158-Designated Gifts-Cbbic	Beginning Balance	-		15-211580-00000	15-211580-00000	-	N
	Account Total		\$0				
15-021188-Pac Event Income	Beginning Balance	-		15-211880-00000	15-211880-00000	-	N
	Account Total		\$0				
15-022500-Indirect Cost	Beginning Balance	-		15-225000-00000	15-225000-00000	-	N
	Beginning Balance	-		15-225016-00000	15-225016-00000	-	N
	Beginning Balance	-		15-225017-00000	15-225017-00000	-	N
	Beginning Balance	-		15-225018-00000	15-225018-00000	-	N
	Beginning Balance	-		15-225019-00000	15-225019-00000	-	N
	Beginning Balance	-		15-225020-00000	15-225020-00000	-	N
	Beginning Balance	-		15-225021-00000	15-225021-00000	-	N
	Beginning Balance	-		15-225022-00000	15-225022-00000	-	N
	Beginning Balance	-		15-225023-00000	15-225023-00000	-	N
	Beginning Balance	-		15-225024-00000	15-225024-00000	-	N
	Beginning Balance	-		15-225025-00000	15-225025-00000	-	N
	Beginning Balance	-		15-225026-60000	15-225026-60000	-	N
	Beginning Balance	-		15-225058-70000	15-225058-70000	-	N
	Beginning Balance	-		15-225063-00000	15-225063-00000	-	N
	Beginning Balance	-		15-225689-00000	15-225689-00000	-	N
	FM225000 - TO225016 -	15-022500		15-225000-00000	15-225016-00000	Y	N

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	FM225000 - TO225017-	15-022500		15-225000-00000	15-225017-00000	Y	N
	FM225000 - TO225018-	15-022500		15-225000-00000	15-225018-00000	Y	N
	FM225000 - TO225019-	15-022500		15-225000-00000	15-225019-00000	Y	N
	FM225000 - TO225020-	15-022500		15-225000-00000	15-225020-00000	Y	N
	FM225000 - TO225021-	15-022500		15-225000-00000	15-225021-00000	Y	N
	FM225000 - TO225022-	15-022500		15-225000-00000	15-225022-00000	Y	N
	FM225000 - TO225023-	15-022500		15-225000-00000	15-225023-00000	Y	N
	FM225000 - TO225024-	15-022500		15-225000-00000	15-225024-00000	Y	N
	FM225000 - TO225025-	15-022500		15-225000-00000	15-225025-00000	Y	N
	FM225000 - TO225026-60000	15-022500		15-225000-00000	15-225026-60000	Y	N
	FM225000 - TO225058 -70000	15-022500		15-225000-00000	15-225058-70000	Y	N
	FM225000 - TO225063 -	15-022500		15-225000-00000	15-225063-00000	Y	N
	FM225000 - TO225689-	15-022500		15-225000-00000	15-225689-00000	Y	N
	Account Total			\$0			
15-022599-Idc - Reserve	FM225999- TO022599-	15-022599		15-225999-00000	15-022599	Y	N
	RFS-Chaparral Rennovation Phase I 1	01-088830	(359,648)	15-022599	01-088830	N	Y
	Account Total		(\$359,648)				
15-023000-Interest Income From Agency	Beginning Balance	-		15-230001-00000	15-230001-00000	-	N
	Account Total		\$0				
15-023002-Application Fees	Beginning Balance	-		15-230021-00000	15-230021-00000	-	N
	Beginning Balance	-		15-230022-00000	15-230022-00000	-	N
	FM230021- TO230022-	15-023002		15-230021-00000	15-230022-00000	Y	N
	Account Total		\$0				
15-023003-Registration Special	Beginning Balance	-		15-230031-00000	15-230031-00000	-	N
	FM230031 - TO246100-00000	15-024610	(2,908)	15-230031-00000	15-246100-00000	Y	N
	Account Total		(\$2,908)				
15-023005-Career Fair	Beginning Balance	-		15-230051-00000	15-230051-00000	-	N
	FM320041 - TO230051-	15-032004	1,000	15-320041-00000	15-230051-00000	Y	N
	Account Total		\$1,000				
15-023006-Graduate Application	Beginning Balance	-		15-230061-00000	15-230061-00000	-	N
	Beginning Balance	-		15-230062-00000	15-230062-00000	-	N
	Beginning Balance	-		15-230063-00000	15-230063-00000	-	N
	Beginning Balance	-		15-230064-00000	15-230064-00000	-	N
	FM230061 - TO230062 -	15-023006		15-230061-00000	15-230062-00000	Y	N
	FM230061 - TO230063-	15-023006		15-230061-00000	15-230063-00000	Y	N
	FM230061 - TO230064-	15-023006		15-230061-00000	15-230064-00000	Y	N

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Account Total		\$0				
15-023011-Need Based Scholarships	Beginning Balance	-	15-230111-00000	15-230111-00000	-	N
Account Total		\$0				
15-024000-Designated Tuition Bnr Receivable	Beginning Balance	-	15-240001-13000	15-240001-13000	-	N
	FM240001 -13000 TO280071 -00000	15-028000	(4,500)	15-240001-13000	15-280071-00000	Y N
	FM240001 -13000 TO280101 -00000	15-028000	(118,910)	15-240001-13000	15-280101-00000	Y N
	FM240001 -13000 TO280101 -10001	15-028000	(28,190)	15-240001-13000	15-280101-10001	Y N
	FM240001 -13000 TO280102 -	15-028000	(605,596)	15-240001-13000	15-280102-00000	Y N
	FM240001 -13000 TO280102 -95279	15-028000	(29,880)	15-240001-13000	15-280102-95279	Y N
	FM240001 -13000 TO280102 -95447	15-028000	(62,340)	15-240001-13000	15-280102-95447	Y N
	FM240001 -13000 TO280102 -95951	15-028000	(66,400)	15-240001-13000	15-280102-95951	Y N
	FM240001 -13000 TO280102 -96287	15-028000	(91,711)	15-240001-13000	15-280102-96287	Y N
	FM240001 -13000 TO280103-	15-028000	(91,493)	15-240001-13000	15-280103-00000	Y N
	FM240001 -13000 TO280109-00000	15-028000	(2,000)	15-240001-13000	15-280109-00000	Y N
	FM240001 -13000 TO280110 -00000	15-028000	(211,000)	15-240001-13000	15-280110-00000	Y N
	FM240001 -13000 TO280115 -	15-028000	(4,433,932)	15-240001-13000	15-280115-00000	Y N
	FM240001 -13000 TO280120 -10000	15-028000	(1,932)	15-240001-13000	15-280120-10000	Y N
	FM240001 -13000 TO280120 -20000	15-028000	(12,076)	15-240001-13000	15-280120-20000	Y N
	FM240001 -13000 TO280120 -30000	15-028000	(17,720)	15-240001-13000	15-280120-30000	Y N
	FM240001 -13000 TO280171 -00000	15-028000	(31,500)	15-240001-13000	15-280171-00000	Y N
	FM240001 -13000 TO280202 -	15-028000	(1,217,532)	15-240001-13000	15-280202-00000	Y N
	FM240001 -13000 TO280202-96119	15-028000	(934,706)	15-240001-13000	15-280202-96119	Y N
	FM240001 -13000 TO280203-	15-028000	(1,298,840)	15-240001-13000	15-280203-00000	Y N
	FM240001 -13000 TO280206 -	15-028000	(27,281)	15-240001-13000	15-280206-00000	Y N
	FM240001 -13000 TO280210 -	15-028000	(194,374)	15-240001-13000	15-280210-00000	Y N
	FM240001 -13000 TO280213 -	15-028000	(496,293)	15-240001-13000	15-280213-00000	Y N
	FM240001 -13000 TO280213 -96119	15-028000	(248,623)	15-240001-13000	15-280213-96119	Y N
	FM240001 -13000 TO280214 -	15-028000	(394,762)	15-240001-13000	15-280214-00000	Y N
	FM240001 -13000 TO280214 -96119	15-028000	(440,757)	15-240001-13000	15-280214-96119	Y N
	FM240001 -13000 TO280270-00000	15-028000	(541,566)	15-240001-13000	15-280270-00000	Y N
	FM240001 -13000 TO280271 -00000	15-028000	(19,500)	15-240001-13000	15-280271-00000	Y N
	FM240001 -13000 TO280301 -00000	15-028000	(13,846)	15-240001-13000	15-280301-00000	Y N
	FM240001 -13000 TO280301 -11000	15-028000	(2,100)	15-240001-13000	15-280301-11000	Y N
	FM240001 -13000 TO280301 -20000	15-028000	(34,208)	15-240001-13000	15-280301-20000	Y N
	FM240001 -13000 TO280301 -40000	15-028000	(17,005)	15-240001-13000	15-280301-40000	Y N
	FM240001 -13000 TO280301 -50000	15-028000	(24,236)	15-240001-13000	15-280301-50000	Y N
	FM240001 -13000 TO280301 -60000	15-028000	(15,180)	15-240001-13000	15-280301-60000	Y N

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FM240001 -13000	TO280301 -61000	15-028000	(45,900)	15-240001-13000	15-280301-61000	Y	N
FM240001 -13000	TO280301-96203	15-028000	(39,750)	15-240001-13000	15-280301-96203	Y	N
FM240001 -13000	TO280302 -10000	15-028000	(87,210)	15-240001-13000	15-280302-10000	Y	N
FM240001 -13000	TO280302 -20000	15-028000	(775,313)	15-240001-13000	15-280302-20000	Y	N
FM240001 -13000	TO280302 -40000	15-028000	(334,509)	15-240001-13000	15-280302-40000	Y	N
FM240001 -13000	TO280302-50000	15-028000	(218,820)	15-240001-13000	15-280302-50000	Y	N
FM240001 -13000	TO280302 -60000	15-028000	(226,296)	15-240001-13000	15-280302-60000	Y	N
FM240001 -13000	TO280302 -95111	15-028000	(80,059)	15-240001-13000	15-280302-95111	Y	N
FM240001 -13000	TO280302-96203	15-028000	(475,192)	15-240001-13000	15-280302-96203	Y	N
FM240001 -13000	TO280303-	15-028000	(425,445)	15-240001-13000	15-280303-00000	Y	N
FM240001 -13000	TO280306-00000	15-028000	(87,859)	15-240001-13000	15-280306-00000	Y	N
FM240001 -13000	TO280306-60000	15-028000	(36,436)	15-240001-13000	15-280306-60000	Y	N
FM240001 -13000	TO280310 -	15-028000	(119,207)	15-240001-13000	15-280310-00000	Y	N
FM240001 -13000	TO280310 -10000	15-028000	(6,966)	15-240001-13000	15-280310-10000	Y	N
FM240001 -13000	TO280310 -20000	15-028000	(6,000)	15-240001-13000	15-280310-20000	Y	N
FM240001 -13000	TO280311 -	15-028000	(35,108)	15-240001-13000	15-280311-00000	Y	N
FM240001 -13000	TO280312 -00000	15-028000	(8,000)	15-240001-13000	15-280312-00000	Y	N
FM240001 -13000	TO280370-00000	15-028000	(167,113)	15-240001-13000	15-280370-00000	Y	N
FM240001 -13000	TO280371 -00000	15-028000	(30,000)	15-240001-13000	15-280371-00000	Y	N
FM240001 -13000	TO280401 -00000	15-028000	(73,101)	15-240001-13000	15-280401-00000	Y	N
FM240001 -13000	TO280401 -11001	15-028000	(109,595)	15-240001-13000	15-280401-11001	Y	N
FM240001 -13000	TO280401 -20000	15-028000	(12,567)	15-240001-13000	15-280401-20000	Y	N
FM240001 -13000	TO280401 -40000	15-028000	(3,262)	15-240001-13000	15-280401-40000	Y	N
FM240001 -13000	TO280402 -20000	15-028000	(379,537)	15-240001-13000	15-280402-20000	Y	N
FM240001 -13000	TO280402 -30000	15-028000	(263,015)	15-240001-13000	15-280402-30000	Y	N
FM240001 -13000	TO280402 -40000	15-028000	(258,239)	15-240001-13000	15-280402-40000	Y	N
FM240001 -13000	TO280402 -60000	15-028000	(266,823)	15-240001-13000	15-280402-60000	Y	N
FM240001 -13000	TO280402 -94439	15-028000	(101,795)	15-240001-13000	15-280402-94439	Y	N
FM240001 -13000	TO280402 -94607	15-028000	(191,057)	15-240001-13000	15-280402-94607	Y	N
FM240001 -13000	TO280402 -94691	15-028000	(146,607)	15-240001-13000	15-280402-94691	Y	N
FM240001 -13000	TO280402 -95027	15-028000	(50,400)	15-240001-13000	15-280402-95027	Y	N
FM240001 -13000	TO280410 -	15-028000	(18,920)	15-240001-13000	15-280410-00000	Y	N
FM240001 -13000	TO280470-00000	15-028000	(767,519)	15-240001-13000	15-280470-00000	Y	N
FM240001 -13000	TO280471 -00000	15-028000	(30,000)	15-240001-13000	15-280471-00000	Y	N
FM240001 -13000	TO280501 -	15-028000	(37,596)	15-240001-13000	15-280501-00000	Y	N
FM240001 -13000	TO280502 -10000	15-028000	(377,591)	15-240001-13000	15-280502-10000	Y	N
FM240001 -13000	TO280502 -20000	15-028000	(306,138)	15-240001-13000	15-280502-20000	Y	N

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FM240001 -13000	TO280502 -30000	15-028000	(327,654)	15-240001-13000	15-280502-30000	Y	N
FM240001 -13000	TO280502 -94859	15-028000	(254,805)	15-240001-13000	15-280502-94859	Y	N
FM240001 -13000	TO280506-	15-028000	(43,476)	15-240001-13000	15-280506-00000	Y	N
FM240001 -13000	TO280509-	15-028000	(110,725)	15-240001-13000	15-280509-00000	Y	N
FM240001 -13000	TO280561 -00000	15-028000	(30,000)	15-240001-13000	15-280561-00000	Y	N
FM240001 -13000	TO280602 -	15-028000	(3,947,426)	15-240001-13000	15-280602-00000	Y	N
FM240001 -13000	TO280603 -	15-028000	(179,648)	15-240001-13000	15-280603-00000	Y	N
FM240001 -13000	TO280604 -	15-028000	(187,630)	15-240001-13000	15-280604-00000	Y	N
FM240001 -13000	TO280605 -	15-028000	(1,190,637)	15-240001-13000	15-280605-00000	Y	N
FM240001 -13000	TO280606 -	15-028000	(570,027)	15-240001-13000	15-280606-00000	Y	N
FM240001 -13000	TO280607 -	15-028000	(681,646)	15-240001-13000	15-280607-00000	Y	N
FM240001 -13000	TO280608 -	15-028000	(86,614)	15-240001-13000	15-280608-00000	Y	N
FM240001 -13000	TO280609 -	15-028000	(174,263)	15-240001-13000	15-280609-00000	Y	N
FM240001 -13000	TO280702-10000	15-028000	(129,010)	15-240001-13000	15-280702-10000	Y	N
FM240001 -13000	TO280702-20000	15-028000	(72,281)	15-240001-13000	15-280702-20000	Y	N
FM240001 -13000	TO280702-30000	15-028000	(20,840)	15-240001-13000	15-280702-30000	Y	N
FM240001 -13000	TO280702-40000	15-028000	(51,465)	15-240001-13000	15-280702-40000	Y	N
FM240001 -13000	TO280702-95867	15-028000	(142,896)	15-240001-13000	15-280702-95867	Y	N
FM240001 -13000	TO280702-96035	15-028000	(25,200)	15-240001-13000	15-280702-96035	Y	N
FM240001 -13000	TO280704-11000	15-028000	(107,280)	15-240001-13000	15-280704-11000	Y	N
FM240001 -13000	TO280705-00000	15-028000	(1,000)	15-240001-13000	15-280705-00000	Y	N
FM240001 -13000	TO280710-00000	15-028000	(171,000)	15-240001-13000	15-280710-00000	Y	N
FM240001 -13000	TO280730 -	15-028000	(321,241)	15-240001-13000	15-280730-00000	Y	N
FM240001 -13000	TO280730 -96119	15-028000	(383,500)	15-240001-13000	15-280730-96119	Y	N
FM240001 -13000	TO280761-	15-028000	(30,000)	15-240001-13000	15-280761-00000	Y	N
FM240001 -13000	TO280801-10000	15-028000	(34,662)	15-240001-13000	15-280801-10000	Y	N
FM240001 -13000	TO280801-11001	15-028000	(20,000)	15-240001-13000	15-280801-11001	Y	N
FM240001 -13000	TO280801-20001	15-028000	(239,760)	15-240001-13000	15-280801-20001	Y	N
FM240001 -13000	TO280802-20000	15-028000	(995,416)	15-240001-13000	15-280802-20000	Y	N
FM240001 -13000	TO280802-94775	15-028000	(709,017)	15-240001-13000	15-280802-94775	Y	N
FM240001 -13000	TO280803-	15-028000	(244,297)	15-240001-13000	15-280803-00000	Y	N
FM240001 -13000	TO280806-10000	15-028000	(54,168)	15-240001-13000	15-280806-10000	Y	N
FM240001 -13000	TO280810-	15-028000	(223,587)	15-240001-13000	15-280810-00000	Y	N
FM240001 -13000	TO280812-	15-028000	(216,000)	15-240001-13000	15-280812-00000	Y	N
FM240001 -13000	TO280871-	15-028000	(24,000)	15-240001-13000	15-280871-00000	Y	N
FM240001 -13000	TO280900 -	15-028000	(393,308)	15-240001-13000	15-280900-00000	Y	N
FM240001 -13000	TO282211 -00000	15-028200	(98)	15-240001-13000	15-282211-00000	Y	N

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FM240001 -13000	TO282211-20000	15-028200	(964)	15-240001-13000	15-282211-20000	Y	N
FM240001 -13000	TO282212-10000	15-028200	(54,902)	15-240001-13000	15-282212-10000	Y	N
FM240001 -13000	TO282212-20000	15-028200	(34,000)	15-240001-13000	15-282212-20000	Y	N
FM240001 -13000	TO282212-30000	15-028200	(6,000)	15-240001-13000	15-282212-30000	Y	N
FM240001 -13000	TO282212-40000	15-028200	(71,743)	15-240001-13000	15-282212-40000	Y	N
FM240001 -13000	TO282415-00000	15-028200	(100,000)	15-240001-13000	15-282415-00000	Y	N
FM240001 -13000	TO282608 -	15-028200	(43,951)	15-240001-13000	15-282608-00000	Y	N
FM240001 -13000	TO282612 -00000	15-028200	(60,000)	15-240001-13000	15-282612-00000	Y	N
FM240001 -13000	TO282613 -10001	15-028200	(75,426)	15-240001-13000	15-282613-10001	Y	N
FM240001 -13000	TO282614 -	15-028200	(21,276)	15-240001-13000	15-282614-00000	Y	N
FM240001 -13000	TO282615 -	15-028200	(26,078)	15-240001-13000	15-282615-00000	Y	N
FM240001 -13000	TO282618 -	15-028200	(225,409)	15-240001-13000	15-282618-00000	Y	N
FM240001 -13000	TO282620 -10000	15-028200	(15,000)	15-240001-13000	15-282620-10000	Y	N
FM240001 -13000	TO282620 -20000	15-028200	(67,000)	15-240001-13000	15-282620-20000	Y	N
FM240001 -13000	TO282624 -00000	15-028200	(411,307)	15-240001-13000	15-282624-00000	Y	N
FM240001 -13000	TO282625 -00000	15-028200	(141,500)	15-240001-13000	15-282625-00000	Y	N
FM240001 -13000	TO282628 -80000	15-028200	(10,000)	15-240001-13000	15-282628-80000	Y	N
FM240001 -13000	TO282632 -00000	15-028200	(19,136)	15-240001-13000	15-282632-00000	Y	N
FM240001 -13000	TO282636 -	15-028200	(5,789)	15-240001-13000	15-282636-00000	Y	N
FM240001 -13000	TO282643 -00000	15-028264	(2,200)	15-240001-13000	15-282643-00000	Y	N
FM240001 -13000	TO282643 -10000	15-028264	(90,000)	15-240001-13000	15-282643-10000	Y	N
FM240001 -13000	TO282643 -20000	15-028264	(127,800)	15-240001-13000	15-282643-20000	Y	N
FM240001 -13000	TO282643 -30000	15-028264	(97,200)	15-240001-13000	15-282643-30000	Y	N
FM240001 -13000	TO282643 -40000	15-028264	(37,800)	15-240001-13000	15-282643-40000	Y	N
FM240001 -13000	TO282645-00000	15-028200	(159,679)	15-240001-13000	15-282645-00000	Y	N
FM240001 -13000	TO282657 -	15-028200	(278,664)	15-240001-13000	15-282657-00000	Y	N
FM240001 -13000	TO282671-	15-028200	(6,457)	15-240001-13000	15-282671-00000	Y	N
FM240001 -13000	TO282917-	15-028200	(89,178)	15-240001-13000	15-282917-00000	Y	N
FM240001 -13000	TO283601 -	15-028300	(199,425)	15-240001-13000	15-283601-00000	Y	N
FM240001 -13000	TO283601 -10000	15-028300	(40,735)	15-240001-13000	15-283601-10000	Y	N
FM240001 -13000	TO283601 -20000	15-028300	(94,096)	15-240001-13000	15-283601-20000	Y	N
FM240001 -13000	TO283602 -	15-028300	(29,537)	15-240001-13000	15-283602-00000	Y	N
FM240001 -13000	TO283602 -10000	15-028300	(20,000)	15-240001-13000	15-283602-10000	Y	N
FM240001 -13000	TO283602 -20000	15-028300	(23,500)	15-240001-13000	15-283602-20000	Y	N
FM240001 -13000	TO283603 -	15-028300	(135,706)	15-240001-13000	15-283603-00000	Y	N
FM240001 -13000	TO283605 -	15-028300	(20,000)	15-240001-13000	15-283605-00000	Y	N
FM240001 -13000	TO283607-	15-028300	(63,269)	15-240001-13000	15-283607-00000	Y	N

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FM240001 -13000 TO283609 -	15-028300	(50,000)	15-240001-13000	15-283609-00000	Y	N
FM240001 -13000 TO283610 -	15-028300	(238,541)	15-240001-13000	15-283610-00000	Y	N
FM240001 -13000 TO283610 -20000	15-028300	(5,000)	15-240001-13000	15-283610-20000	Y	N
FM240001 -13000 TO283615 -	15-028300	(212,181)	15-240001-13000	15-283615-00000	Y	N
FM240001 -13000 TO283616 -	15-028300	(8,500)	15-240001-13000	15-283616-00000	Y	N
FM240001 -13000 TO283620 -	15-028300	(33,081)	15-240001-13000	15-283620-00000	Y	N
FM240001 -13000 TO283621 -	15-028200	(182,566)	15-240001-13000	15-283621-00000	Y	N
FM240001 -13000 TO283643-	15-028300	(66,381)	15-240001-13000	15-283643-00000	Y	N
FM240001 -13000 TO283645-	15-028300	(21,370)	15-240001-13000	15-283645-00000	Y	N
FM240001 -13000 TO283660-	15-028300	(25,935)	15-240001-13000	15-283660-00000	Y	N
FM240001 -13000 TO284501 -	15-028400	(236,724)	15-240001-13000	15-284501-00000	Y	N
FM240001 -13000 TO284504 -10000	15-028400	(54,999)	15-240001-13000	15-284504-10000	Y	N
FM240001 -13000 TO284504 -20000	15-028400	(11,204)	15-240001-13000	15-284504-20000	Y	N
FM240001 -13000 TO284507 -	15-028400	(36,241)	15-240001-13000	15-284507-00000	Y	N
FM240001 -13000 TO284508 -	15-028400	(26,727)	15-240001-13000	15-284508-00000	Y	N
FM240001 -13000 TO284509 -	15-028400	(29,038)	15-240001-13000	15-284509-00000	Y	N
FM240001 -13000 TO284510 -	15-028400	(64,823)	15-240001-13000	15-284510-00000	Y	N
FM240001 -13000 TO284515 -	15-028400	(66,261)	15-240001-13000	15-284515-00000	Y	N
FM240001 -13000 TO284518 -10000	15-028400	(74,060)	15-240001-13000	15-284518-10000	Y	N
FM240001 -13000 TO284518 -30000	15-028400	(91,660)	15-240001-13000	15-284518-30000	Y	N
FM240001 -13000 TO284518 -70000	15-028400	(27,500)	15-240001-13000	15-284518-70000	Y	N
FM240001 -13000 TO284523 -	15-028400	(37,837)	15-240001-13000	15-284523-00000	Y	N
FM240001 -13000 TO284527 -	15-028400	(138,107)	15-240001-13000	15-284527-00000	Y	N
FM240001 -13000 TO284528 -	15-028400	(83,490)	15-240001-13000	15-284528-00000	Y	N
FM240001 -13000 TO284530 -	15-028400	(239,953)	15-240001-13000	15-284530-00000	Y	N
FM240001 -13000 TO284532 -10000	15-028400	(60,893)	15-240001-13000	15-284532-10000	Y	N
FM240001 -13000 TO284532 -20000	15-028400	(21,191)	15-240001-13000	15-284532-20000	Y	N
FM240001 -13000 TO284532 -40001	15-028400	(17,163)	15-240001-13000	15-284532-40001	Y	N
FM240001 -13000 TO284532 -40002	15-028400	(30,039)	15-240001-13000	15-284532-40002	Y	N
FM240001 -13000 TO284532 -40003	15-028400	(9,078)	15-240001-13000	15-284532-40003	Y	N
FM240001 -13000 TO284532 -50000	15-028400	(6,100)	15-240001-13000	15-284532-50000	Y	N
FM240001 -13000 TO284538 -	15-028400	(2,687)	15-240001-13000	15-284538-00000	Y	N
FM240001 -13000 TO284539 -	15-028400	(33,397)	15-240001-13000	15-284539-00000	Y	N
FM240001 -13000 TO284541 -	15-028400	(43,505)	15-240001-13000	15-284541-00000	Y	N
FM240001 -13000 TO284542 -	15-028400	(36,542)	15-240001-13000	15-284542-00000	Y	N
FM240001 -13000 TO284543 -	15-028400	(15,000)	15-240001-13000	15-284543-00000	Y	N
FM240001 -13000 TO284545 -	15-028400	(30,500)	15-240001-13000	15-284545-00000	Y	N

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FM240001 -13000 TO284554 -	15-028400	(16,193)	15-240001-13000	15-284554-00000	Y	N
FM240001 -13000 TO284564 -	15-028400	(12,158)	15-240001-13000	15-284564-00000	Y	N
FM240001 -13000 TO284566 -	15-028400	(15,488)	15-240001-13000	15-284566-00000	Y	N
FM240001 -13000 TO284573 -	15-028400	(7,000)	15-240001-13000	15-284573-00000	Y	N
FM240001 -13000 TO284574 -	15-028400	(60,000)	15-240001-13000	15-284574-00000	Y	N
FM240001 -13000 TO284586 -	15-028400	(18,370)	15-240001-13000	15-284586-00000	Y	N
FM240001 -13000 TO284591 -00000	15-028400	(85,728)	15-240001-13000	15-284591-00000	Y	N
FM240001 -13000 TO284592-	15-028400	(22,124)	15-240001-13000	15-284592-00000	Y	N
FM240001 -13000 TO284593-	15-028400	(11,006)	15-240001-13000	15-284593-00000	Y	N
FM240001 -13000 TO284595-	15-028400	(15,104)	15-240001-13000	15-284595-00000	Y	N
FM240001 -13000 TO284596-	15-028400	(9,926)	15-240001-13000	15-284596-00000	Y	N
FM240001 -13000 TO284597-	15-028400	(26,945)	15-240001-13000	15-284597-00000	Y	N
FM240001 -13000 TO284603 -11000	15-028400	(84,405)	15-240001-13000	15-284603-11000	Y	N
FM240001 -13000 TO284610 -	15-028400	(16,403)	15-240001-13000	15-284610-00000	Y	N
FM240001 -13000 TO284626-30000	15-028400	(3,600)	15-240001-13000	15-284626-30000	Y	N
FM240001 -13000 TO284626-40000	15-028400	(1,200)	15-240001-13000	15-284626-40000	Y	N
FM240001 -13000 TO284645 -00000	15-028400	(200,300)	15-240001-13000	15-284645-00000	Y	N
FM240001 -13000 TO284720 -	15-028400	(350,000)	15-240001-13000	15-284720-00000	Y	N
FM240001 -13000 TO284740 -	15-028400	(12,800)	15-240001-13000	15-284740-00000	Y	N
FM240001 -13000 TO284740 -10000	15-028400	(3,000)	15-240001-13000	15-284740-10000	Y	N
FM240001 -13000 TO284740 -20000	15-028400	(8,000)	15-240001-13000	15-284740-20000	Y	N
FM240001 -13000 TO284810 -	15-028400	(8,556)	15-240001-13000	15-284810-00000	Y	N
FM240001 -13000 TO284830 -	15-028400	(8,556)	15-240001-13000	15-284830-00000	Y	N
FM240001 -13000 TO284850 -	15-028400	(33,403)	15-240001-13000	15-284850-00000	Y	N
FM240001 -13000 TO284860 -	15-028400	(16,500)	15-240001-13000	15-284860-00000	Y	N
FM240001 -13000 TO284861-	15-028400	(43,810)	15-240001-13000	15-284861-00000	Y	N
FM240001 -13000 TO284884 -	15-028400	(10,000)	15-240001-13000	15-284884-00000	Y	N
FM240001 -13000 TO284885 -20000	15-028400	(35,820)	15-240001-13000	15-284885-20000	Y	N
FM240001 -13000 TO284885 -60000	15-028400	(31,685)	15-240001-13000	15-284885-60000	Y	N
FM240001 -13000 TO284887-	15-028400	(10,000)	15-240001-13000	15-284887-00000	Y	N
FM240001 -13000 TO285502 -	15-028500	(38,447)	15-240001-13000	15-285502-00000	Y	N
FM240001 -13000 TO285503 -	15-028500	(25,000)	15-240001-13000	15-285503-00000	Y	N
FM240001 -13000 TO285509 -	15-028500	(46,063)	15-240001-13000	15-285509-00000	Y	N
FM240001 -13000 TO285521-	15-028500	(53,989)	15-240001-13000	15-285521-00000	Y	N
FM240001 -13000 TO285523 -	15-028500	(26,796)	15-240001-13000	15-285523-00000	Y	N
FM240001 -13000 TO285524 -	15-028500	(3,636)	15-240001-13000	15-285524-00000	Y	N
FM240001 -13000 TO285525 -	15-028500	(16,693)	15-240001-13000	15-285525-00000	Y	N

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	FM240001 -13000 TO285527 -	15-028500	(18,627)	15-240001-13000	15-285527-00000	Y	N
	FM240001 -13000 TO285530 -	15-028500	(12,754)	15-240001-13000	15-285530-00000	Y	N
	FM240001 -13000 TO285540 -	15-028500	(109,006)	15-240001-13000	15-285540-00000	Y	N
	FM240001 -13000 TO285555 -	15-028500	(3,638)	15-240001-13000	15-285555-00000	Y	N
	FM240001 -13000 TO285565 -	15-028500	(606)	15-240001-13000	15-285565-00000	Y	N
	FM240001 -13000 TO285591-	15-028500	(42,644)	15-240001-13000	15-285591-00000	Y	N
	FM240001 -13000 TO286001-	15-028600	(70,000)	15-240001-13000	15-286001-00000	Y	N
	FM240001 -13000 TO286601 -	15-028600	(160,000)	15-240001-13000	15-286601-00000	Y	N
	FM240001 -13000 TO290200 -	15-029020	(2,596,617)	15-240001-13000	15-290200-00000	Y	N
	FM240001 -13000 TO290300 -	15-029030	(437,552)	15-240001-13000	15-290300-00000	Y	N
	FM280620 - TO240001 -13000	15-028000	7,017,891	15-280620-00000	15-240001-13000	Y	N
	Account Total		(\$33,818,769)				
15-024001-Discretionary-V-P Acad. Affairs	Beginning Balance	-		15-240011-00000	15-240011-00000	-	N
	FM299999 - TO240011 -	15-029999	2,500	15-299999-00000	15-240011-00000	Y	N
	Account Total		\$2,500				
15-024002-Discretionary-V-P Fin. & Admin.	Beginning Balance	-		15-240021-00000	15-240021-00000	-	N
	FM299999 - TO240021 -	15-029999	2,500	15-299999-00000	15-240021-00000	Y	N
	Account Total		\$2,500				
15-024005-President Initiative Fund	Beginning Balance	-		15-240051-00000	15-240051-00000	-	N
	FM299999 - TO240051 -	15-029999	25,000	15-299999-00000	15-240051-00000	Y	N
	Account Total		\$25,000				
15-024006-President'S Circle	Beginning Balance	-		15-240061-00000	15-240061-00000	-	N
	Account Total		\$0				
15-024007-Disc Vp Stud Affairs	Beginning Balance	-		15-240071-00000	15-240071-00000	-	N
	FM299999 - TO240071 -	15-029999	2,500	15-299999-00000	15-240071-00000	Y	N
	Account Total		\$2,500				
15-024033-Des Differential Tuition Cob	Beginning Balance	-		15-240330-00000	15-240330-00000	-	N
	Beginning Balance	-		15-240331-00000	15-240331-00000	-	N
	Beginning Balance	-		15-240333-00000	15-240333-00000	-	N
	FM240330- TO240331 -00000	15-024033		15-240330-00000	15-240331-00000	Y	N
	FM240330- TO290200-	15-029020	(7,610)	15-240330-00000	15-290200-00000	Y	N
	FM240333- TO240331 -00000	15-024033		15-240333-00000	15-240331-00000	Y	N
	Account Total		(\$7,610)				
15-024034-Des Differential Tuition Nursing	Beginning Balance	-		15-240340-00000	15-240340-00000	-	N
	Beginning Balance	-		15-240341-00000	15-240341-00000	-	N

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	Beginning Balance	-		15-240345-00000	15-240345-00000	-	N
	FM240340- TO240341 -	15-024034		15-240340-00000	15-240341-00000	Y	N
	FM240340- TO290200-	15-029020	(15,073)	15-240340-00000	15-290200-00000	Y	N
	FM240341 - TO246100-00000	15-024610	(363)	15-240341-00000	15-246100-00000	Y	N
	FM240345- TO240341 -	15-024034		15-240345-00000	15-240341-00000	Y	N
	Account Total		(\$15,436)				
15-024036-Differential Tuition-College Of Eng	Beginning Balance	-		15-240360-00000	15-240360-00000	-	N
	Beginning Balance	-		15-240361-00000	15-240361-00000	-	N
	Beginning Balance	-		15-240362-00000	15-240362-00000	-	N
	FM240360- TO240361-	15-024036		15-240360-00000	15-240361-00000	Y	N
	FM240360- TO290200-	15-029020	(11,897)	15-240360-00000	15-290200-00000	Y	N
	FM240362- TO240361-	15-024036		15-240362-00000	15-240361-00000	Y	N
	Account Total		(\$11,897)				
15-024506-Installment Payment Program	Beginning Balance	-		15-245061-00000	15-245061-00000	-	N
	Account Total		\$0				
15-024511-Fines & Penalties Parking	Beginning Balance	-		15-245111-00000	15-245111-00000	-	N
	FM245111- TO246250-	15-024625	(212,414)	15-245111-00000	15-246250-00000	Y	N
	Account Total		(\$212,414)				
15-024512-Fines Library	Beginning Balance	-		15-245120-00000	15-245120-00000	-	N
	Account Total		\$0				
15-024513-Fines & Penalties - Business	Beginning Balance	-		15-245130-00000	15-245130-00000	-	N
	Account Total		\$0				
15-024519-Emergency Ln Proc Fee	Beginning Balance	-		15-245191-00000	15-245191-00000	-	N
	Account Total		\$0				
15-024532-Executive Supplement (Sal)	Beginning Balance	-		15-245320-00000	15-245320-00000	-	N
	FM299999 - TO245320 -	15-029999	231,094	15-299999-00000	15-245320-00000	Y	N
	Account Total		\$231,094				
15-024608-Cob Program Fee	Beginning Balance	-		15-246080-00000	15-246080-00000	-	N
	Beginning Balance	-		15-246081-00000	15-246081-00000	-	N
	Beginning Balance	-		15-246081-96119	15-246081-96119	-	N
	FM246080- TO246081-	15-024608		15-246080-00000	15-246081-00000	Y	N
	FM246080- TO246081-96119	15-024608		15-246080-00000	15-246081-96119	Y	N
	Account Total		\$0				
15-024610-It-Information Technology	Beginning Balance	-		15-246100-00000	15-246100-00000	-	N
	FM033000 - TO246100-00000	15-033000	1,454	15-033000	15-246100-00000	Y	N

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	FM200010 - TO246100-00000	15-020001	2,908	15-200010-00000	15-246100-00000	Y	N
	FM206320 - TO246100-00000	15-020632	364	15-206320-00000	15-246100-00000	Y	N
	FM206400 - TO246100-00000	15-020640	2,908	15-206400-00000	15-246100-00000	Y	N
	FM207001 - TO246100-00000	15-020701	589,786	15-207001-00000	15-246100-00000	Y	N
	FM210001 - TO246100-00000	15-021000	1,091	15-210001-00000	15-246100-00000	Y	N
	FM230031 - TO246100-00000	15-023003	2,908	15-230031-00000	15-246100-00000	Y	N
	FM240341 - TO246100-00000	15-024034	363	15-240341-00000	15-246100-00000	Y	N
	FM300051 - TO246100-00000	15-030005	12,722	15-300051-00000	15-246100-00000	Y	N
	FM300061 - TO246100-00000	15-030006	3,000	15-300061-00000	15-246100-00000	Y	N
	FM300100 - TO246100-00000	15-030010	35,000	15-300100-00000	15-246100-00000	Y	N
	FM320103 -00001 TO246100-00000	15-032010	4,272	15-320103-00001	15-246100-00000	Y	N
	FM320121- TO246100-00000	15-032012	727	15-320121-00000	15-246100-00000	Y	N
	FM320150-20000 TO246100-00000	15-032015	1,454	15-320150-20000	15-246100-00000	Y	N
	FM321120- TO246100-00000	15-032112	16,488	15-321120-00000	15-246100-00000	Y	N
	FM340001 - TO246100-00000	15-034000	4,362	15-340001-00000	15-246100-00000	Y	N
	FM353023-60100 TO246100-00000	15-035000	24,723	15-353023-60100	15-246100-00000	Y	N
	Account Total		\$704,530				
15-024623-College Of Science Program Fee	Beginning Balance	-		15-246230-00000	15-246230-00000	-	N
	Beginning Balance	-		15-246231-00000	15-246231-00000	-	N
	FM246230- TO246231-	15-024623		15-246230-00000	15-246231-00000	Y	N
	Account Total		\$0				
15-024625-Upd Fines Account	Beginning Balance	-		15-246250-00000	15-246250-00000	-	N
	FM245111- TO246250-	15-024511	212,414	15-245111-00000	15-246250-00000	Y	N
	Account Total		\$212,414				
15-024633-Samc Program Fee	Beginning Balance	-		15-246330-00000	15-246330-00000	-	N
	Beginning Balance	-		15-246331-00000	15-246331-00000	-	N
	FM246330- TO246331-	15-024633		15-246330-00000	15-246331-00000	Y	N
	Account Total		\$0				
15-024712-Range Operations & Debt	FM247120- TO024712-	15-024712		15-247120-00000	15-024712	Y	N
	UAS EQUIP/MINOR RENOV 27	01-088830	(471,578)	15-024712	01-088830	N	Y
	UAS EQUIP/MINOR RENOV 4	01-088830	(61,578)	15-024712	01-088830	N	Y
	Account Total		(\$533,156)				
15-027003-Lease Admin Copiers	Beginning Balance	-		15-270032-00000	15-270032-00000	-	N
	Account Total		\$0				
15-027005-Mail Services	Beginning Balance	-		15-270051-00000	15-270051-00000	-	N
	Account Total		\$0				

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15-027009-Upd Special Events	Beginning Balance	-	15-270091-00000	15-270091-00000	-	N
	Account Total		\$0			
15-027010-Uci - State And Institutional Reser	Beginning Balance	-	15-270101-00000	15-270101-00000	-	N
	Account Total		\$0			
15-027011-Local Acap Reserve Service Center	Beginning Balance	-	15-270111-00000	15-270111-00000	-	N
	Account Total		\$0			
15-027014-Cbi - Admin Cost And Trans/Maint	Beginning Balance	-	15-270141-00000	15-270141-00000	-	N
	Account Total		\$0			
15-027015-Cardinal Service Department	Beginning Balance	-	15-270150-00000	15-270150-00000	-	N
	Account Total		\$0			
15-027019-Boat Maintenance	Beginning Balance	-	15-270190-00000	15-270190-00000	-	N
	Account Total		\$0			
15-027020-Truck Maintenance	Beginning Balance	-	15-270200-00000	15-270200-00000	-	N
	Account Total		\$0			
15-027021-Genomics Core Lab	Beginning Balance	-	15-270210-00000	15-270210-00000	-	N
	Account Total		\$0			
15-027022-Wetz Lab - Sample Fee Analysis	Beginning Balance	-	15-270220-00000	15-270220-00000	-	N
	Account Total		\$0			
15-027023-Laguna Madre Field Station Rental	Beginning Balance	-	15-270230-00000	15-270230-00000	-	N
	Account Total		\$0			
15-027024-Coll Of Sci Vehicle Maintenance	Beginning Balance	-	15-270240-00000	15-270240-00000	-	N
	Account Total		\$0			
15-027025-Coll Of Sci Boat Maintenance	Beginning Balance	-	15-270250-00000	15-270250-00000	-	N
	Account Total		\$0			
15-027029-Watr Truck Maintenance	Beginning Balance	-	15-270290-00000	15-270290-00000	-	N
	Account Total		\$0			
15-027033-Plotter Maintenance	Beginning Balance	-	15-270330-00000	15-270330-00000	-	N
	Account Total		\$0			
15-027037-Portnoy - Sample Analysis	Beginning Balance	-	15-270370-00000	15-270370-00000	-	N
	Account Total		\$0			
15-027039-Zhang - Sample Analysis	Beginning Balance	-	15-270390-00000	15-270390-00000	-	N
	Account Total		\$0			
15-027041-Abdulla-Sample Analysis	Beginning Balance	-	15-270410-00000	15-270410-00000	-	N

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Account Total			\$0			
15-027042-Dso Fees	Beginning Balance	-	15-270420-00000	15-270420-00000	-	N
Account Total			\$0			
15-027044-Gridc Service Center	Beginning Balance	-	15-270440-00000	15-270440-00000	-	N
Account Total			\$0			
15-027046-Geophysics Lab-M. Ahmed	Beginning Balance	-	15-270460-00000	15-270460-00000	-	N
Account Total			\$0			
15-027047-Geodetic Service Center (Gsc)	Beginning Balance	-	15-270470-00000	15-270470-00000	-	N
Account Total			\$0			
15-027048-Implan Service Center	Beginning Balance	-	15-270480-00000	15-270480-00000	-	N
Account Total			\$0			
15-027049-Sample Analysis-Sem	Beginning Balance	-	15-270490-00000	15-270490-00000	-	N
Account Total			\$0			
15-027050-Cwss-Chemical Analysis Serv Acct	Beginning Balance	-	15-270500-00000	15-270500-00000	-	N
Account Total			\$0			
15-027051-Watr-Geophysics Lab-D.Murgulet	Beginning Balance	-	15-270510-00000	15-270510-00000	-	N
Account Total			\$0			
15-028000-Designated Tuition	Beginning Balance	-	15-280071-00000	15-280071-00000	-	N
	Beginning Balance	-	15-280101-00000	15-280101-00000	-	N
	Beginning Balance	-	15-280101-10001	15-280101-10001	-	N
	Beginning Balance	-	15-280102-00000	15-280102-00000	-	N
	Beginning Balance	-	15-280102-95279	15-280102-95279	-	N
	Beginning Balance	-	15-280102-95447	15-280102-95447	-	N
	Beginning Balance	-	15-280102-95951	15-280102-95951	-	N
	Beginning Balance	-	15-280102-96287	15-280102-96287	-	N
	Beginning Balance	-	15-280103-00000	15-280103-00000	-	N
	Beginning Balance	-	15-280109-00000	15-280109-00000	-	N
	Beginning Balance	-	15-280110-00000	15-280110-00000	-	N
	Beginning Balance	-	15-280115-00000	15-280115-00000	-	N
	Beginning Balance	-	15-280120-10000	15-280120-10000	-	N
	Beginning Balance	-	15-280120-20000	15-280120-20000	-	N
	Beginning Balance	-	15-280120-30000	15-280120-30000	-	N
	Beginning Balance	-	15-280171-00000	15-280171-00000	-	N
	Beginning Balance	-	15-280201-00000	15-280201-00000	-	N
	Beginning Balance	-	15-280201-96119	15-280201-96119	-	N

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Beginning Balance	-	15-280202-00000	15-280202-00000	-	N
Beginning Balance	-	15-280202-96119	15-280202-96119	-	N
Beginning Balance	-	15-280203-00000	15-280203-00000	-	N
Beginning Balance	-	15-280206-00000	15-280206-00000	-	N
Beginning Balance	-	15-280210-00000	15-280210-00000	-	N
Beginning Balance	-	15-280213-00000	15-280213-00000	-	N
Beginning Balance	-	15-280213-96119	15-280213-96119	-	N
Beginning Balance	-	15-280214-00000	15-280214-00000	-	N
Beginning Balance	-	15-280214-96119	15-280214-96119	-	N
Beginning Balance	-	15-280270-00000	15-280270-00000	-	N
Beginning Balance	-	15-280271-00000	15-280271-00000	-	N
Beginning Balance	-	15-280301-00000	15-280301-00000	-	N
Beginning Balance	-	15-280301-11000	15-280301-11000	-	N
Beginning Balance	-	15-280301-20000	15-280301-20000	-	N
Beginning Balance	-	15-280301-40000	15-280301-40000	-	N
Beginning Balance	-	15-280301-50000	15-280301-50000	-	N
Beginning Balance	-	15-280301-60000	15-280301-60000	-	N
Beginning Balance	-	15-280301-61000	15-280301-61000	-	N
Beginning Balance	-	15-280301-96203	15-280301-96203	-	N
Beginning Balance	-	15-280302-10000	15-280302-10000	-	N
Beginning Balance	-	15-280302-20000	15-280302-20000	-	N
Beginning Balance	-	15-280302-40000	15-280302-40000	-	N
Beginning Balance	-	15-280302-50000	15-280302-50000	-	N
Beginning Balance	-	15-280302-60000	15-280302-60000	-	N
Beginning Balance	-	15-280302-95111	15-280302-95111	-	N
Beginning Balance	-	15-280302-96203	15-280302-96203	-	N
Beginning Balance	-	15-280303-00000	15-280303-00000	-	N
Beginning Balance	-	15-280306-00000	15-280306-00000	-	N
Beginning Balance	-	15-280306-60000	15-280306-60000	-	N
Beginning Balance	-	15-280310-00000	15-280310-00000	-	N
Beginning Balance	-	15-280310-10000	15-280310-10000	-	N
Beginning Balance	-	15-280310-20000	15-280310-20000	-	N
Beginning Balance	-	15-280311-00000	15-280311-00000	-	N
Beginning Balance	-	15-280312-00000	15-280312-00000	-	N
Beginning Balance	-	15-280370-00000	15-280370-00000	-	N
Beginning Balance	-	15-280371-00000	15-280371-00000	-	N
Beginning Balance	-	15-280401-00000	15-280401-00000	-	N

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Beginning Balance	-	15-280401-11001	15-280401-11001	-	N
Beginning Balance	-	15-280401-20000	15-280401-20000	-	N
Beginning Balance	-	15-280401-40000	15-280401-40000	-	N
Beginning Balance	-	15-280402-20000	15-280402-20000	-	N
Beginning Balance	-	15-280402-30000	15-280402-30000	-	N
Beginning Balance	-	15-280402-40000	15-280402-40000	-	N
Beginning Balance	-	15-280402-50000	15-280402-50000	-	N
Beginning Balance	-	15-280402-60000	15-280402-60000	-	N
Beginning Balance	-	15-280402-94439	15-280402-94439	-	N
Beginning Balance	-	15-280402-94607	15-280402-94607	-	N
Beginning Balance	-	15-280402-94691	15-280402-94691	-	N
Beginning Balance	-	15-280402-95027	15-280402-95027	-	N
Beginning Balance	-	15-280406-11001	15-280406-11001	-	N
Beginning Balance	-	15-280410-00000	15-280410-00000	-	N
Beginning Balance	-	15-280470-00000	15-280470-00000	-	N
Beginning Balance	-	15-280471-00000	15-280471-00000	-	N
Beginning Balance	-	15-280501-00000	15-280501-00000	-	N
Beginning Balance	-	15-280502-10000	15-280502-10000	-	N
Beginning Balance	-	15-280502-20000	15-280502-20000	-	N
Beginning Balance	-	15-280502-30000	15-280502-30000	-	N
Beginning Balance	-	15-280502-94859	15-280502-94859	-	N
Beginning Balance	-	15-280506-00000	15-280506-00000	-	N
Beginning Balance	-	15-280509-00000	15-280509-00000	-	N
Beginning Balance	-	15-280561-00000	15-280561-00000	-	N
Beginning Balance	-	15-280602-00000	15-280602-00000	-	N
Beginning Balance	-	15-280603-00000	15-280603-00000	-	N
Beginning Balance	-	15-280604-00000	15-280604-00000	-	N
Beginning Balance	-	15-280605-00000	15-280605-00000	-	N
Beginning Balance	-	15-280606-00000	15-280606-00000	-	N
Beginning Balance	-	15-280607-00000	15-280607-00000	-	N
Beginning Balance	-	15-280608-00000	15-280608-00000	-	N
Beginning Balance	-	15-280609-00000	15-280609-00000	-	N
Beginning Balance	-	15-280620-00000	15-280620-00000	-	N
Beginning Balance	-	15-280702-10000	15-280702-10000	-	N
Beginning Balance	-	15-280702-20000	15-280702-20000	-	N
Beginning Balance	-	15-280702-30000	15-280702-30000	-	N
Beginning Balance	-	15-280702-40000	15-280702-40000	-	N

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	Beginning Balance	-		15-280702-95867	15-280702-95867	-	N
	Beginning Balance	-		15-280702-96035	15-280702-96035	-	N
	Beginning Balance	-		15-280704-11000	15-280704-11000	-	N
	Beginning Balance	-		15-280705-00000	15-280705-00000	-	N
	Beginning Balance	-		15-280710-00000	15-280710-00000	-	N
	Beginning Balance	-		15-280719-00000	15-280719-00000	-	N
	Beginning Balance	-		15-280730-00000	15-280730-00000	-	N
	Beginning Balance	-		15-280730-96119	15-280730-96119	-	N
	Beginning Balance	-		15-280761-00000	15-280761-00000	-	N
	Beginning Balance	-		15-280801-10000	15-280801-10000	-	N
	Beginning Balance	-		15-280801-11001	15-280801-11001	-	N
	Beginning Balance	-		15-280801-20001	15-280801-20001	-	N
	Beginning Balance	-		15-280802-20000	15-280802-20000	-	N
	Beginning Balance	-		15-280802-94775	15-280802-94775	-	N
	Beginning Balance	-		15-280803-00000	15-280803-00000	-	N
	Beginning Balance	-		15-280806-10000	15-280806-10000	-	N
	Beginning Balance	-		15-280810-00000	15-280810-00000	-	N
	Beginning Balance	-		15-280812-00000	15-280812-00000	-	N
	Beginning Balance	-		15-280871-00000	15-280871-00000	-	N
	Beginning Balance	-		15-280900-00000	15-280900-00000	-	N
	FM240001 -13000 TO280071 -00000	15-024000	4,500	15-240001-13000	15-280071-00000	Y	N
	FM240001 -13000 TO280101 -00000	15-024000	118,910	15-240001-13000	15-280101-00000	Y	N
	FM240001 -13000 TO280101 -10001	15-024000	28,190	15-240001-13000	15-280101-10001	Y	N
	FM240001 -13000 TO280102 -	15-024000	605,596	15-240001-13000	15-280102-00000	Y	N
	FM240001 -13000 TO280102 -95279	15-024000	29,880	15-240001-13000	15-280102-95279	Y	N
	FM240001 -13000 TO280102 -95447	15-024000	62,340	15-240001-13000	15-280102-95447	Y	N
	FM240001 -13000 TO280102 -95951	15-024000	66,400	15-240001-13000	15-280102-95951	Y	N
	FM240001 -13000 TO280102 -96287	15-024000	91,711	15-240001-13000	15-280102-96287	Y	N
	FM240001 -13000 TO280103-	15-024000	91,493	15-240001-13000	15-280103-00000	Y	N
	FM240001 -13000 TO280109-00000	15-024000	2,000	15-240001-13000	15-280109-00000	Y	N
	FM240001 -13000 TO280110 -00000	15-024000	211,000	15-240001-13000	15-280110-00000	Y	N
	FM240001 -13000 TO280115 -	15-024000	4,433,932	15-240001-13000	15-280115-00000	Y	N
	FM240001 -13000 TO280120 -10000	15-024000	1,932	15-240001-13000	15-280120-10000	Y	N
	FM240001 -13000 TO280120 -20000	15-024000	12,076	15-240001-13000	15-280120-20000	Y	N
	FM240001 -13000 TO280120 -30000	15-024000	17,720	15-240001-13000	15-280120-30000	Y	N
	FM240001 -13000 TO280171 -00000	15-024000	31,500	15-240001-13000	15-280171-00000	Y	N
	FM240001 -13000 TO280202 -	15-024000	1,217,532	15-240001-13000	15-280202-00000	Y	N

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FM240001 -13000	TO280202-96119	15-024000	934,706	15-240001-13000	15-280202-96119	Y	N
FM240001 -13000	TO280203-	15-024000	1,298,840	15-240001-13000	15-280203-00000	Y	N
FM240001 -13000	TO280206 -	15-024000	27,281	15-240001-13000	15-280206-00000	Y	N
FM240001 -13000	TO280210 -	15-024000	194,374	15-240001-13000	15-280210-00000	Y	N
FM240001 -13000	TO280213 -	15-024000	496,293	15-240001-13000	15-280213-00000	Y	N
FM240001 -13000	TO280213 -96119	15-024000	248,623	15-240001-13000	15-280213-96119	Y	N
FM240001 -13000	TO280214 -	15-024000	394,762	15-240001-13000	15-280214-00000	Y	N
FM240001 -13000	TO280214 -96119	15-024000	440,757	15-240001-13000	15-280214-96119	Y	N
FM240001 -13000	TO280270-00000	15-024000	541,566	15-240001-13000	15-280270-00000	Y	N
FM240001 -13000	TO280271 -00000	15-024000	19,500	15-240001-13000	15-280271-00000	Y	N
FM240001 -13000	TO280301 -00000	15-024000	13,846	15-240001-13000	15-280301-00000	Y	N
FM240001 -13000	TO280301 -11000	15-024000	2,100	15-240001-13000	15-280301-11000	Y	N
FM240001 -13000	TO280301 -20000	15-024000	34,208	15-240001-13000	15-280301-20000	Y	N
FM240001 -13000	TO280301 -40000	15-024000	17,005	15-240001-13000	15-280301-40000	Y	N
FM240001 -13000	TO280301 -50000	15-024000	24,236	15-240001-13000	15-280301-50000	Y	N
FM240001 -13000	TO280301 -60000	15-024000	15,180	15-240001-13000	15-280301-60000	Y	N
FM240001 -13000	TO280301 -61000	15-024000	45,900	15-240001-13000	15-280301-61000	Y	N
FM240001 -13000	TO280301-96203	15-024000	39,750	15-240001-13000	15-280301-96203	Y	N
FM240001 -13000	TO280302 -10000	15-024000	87,210	15-240001-13000	15-280302-10000	Y	N
FM240001 -13000	TO280302 -20000	15-024000	775,313	15-240001-13000	15-280302-20000	Y	N
FM240001 -13000	TO280302 -40000	15-024000	334,509	15-240001-13000	15-280302-40000	Y	N
FM240001 -13000	TO280302-50000	15-024000	218,820	15-240001-13000	15-280302-50000	Y	N
FM240001 -13000	TO280302 -60000	15-024000	226,296	15-240001-13000	15-280302-60000	Y	N
FM240001 -13000	TO280302 -95111	15-024000	80,059	15-240001-13000	15-280302-95111	Y	N
FM240001 -13000	TO280302-96203	15-024000	475,192	15-240001-13000	15-280302-96203	Y	N
FM240001 -13000	TO280303-	15-024000	425,445	15-240001-13000	15-280303-00000	Y	N
FM240001 -13000	TO280306-00000	15-024000	87,859	15-240001-13000	15-280306-00000	Y	N
FM240001 -13000	TO280306-60000	15-024000	36,436	15-240001-13000	15-280306-60000	Y	N
FM240001 -13000	TO280310 -	15-024000	119,207	15-240001-13000	15-280310-00000	Y	N
FM240001 -13000	TO280310 -10000	15-024000	6,966	15-240001-13000	15-280310-10000	Y	N
FM240001 -13000	TO280310 -20000	15-024000	6,000	15-240001-13000	15-280310-20000	Y	N
FM240001 -13000	TO280311 -	15-024000	35,108	15-240001-13000	15-280311-00000	Y	N
FM240001 -13000	TO280312 -00000	15-024000	8,000	15-240001-13000	15-280312-00000	Y	N
FM240001 -13000	TO280370-00000	15-024000	167,113	15-240001-13000	15-280370-00000	Y	N
FM240001 -13000	TO280371 -00000	15-024000	30,000	15-240001-13000	15-280371-00000	Y	N
FM240001 -13000	TO280401 -00000	15-024000	73,101	15-240001-13000	15-280401-00000	Y	N
FM240001 -13000	TO280401 -11001	15-024000	109,595	15-240001-13000	15-280401-11001	Y	N

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FM240001 -13000	TO280401 -20000	15-024000	12,567	15-240001-13000	15-280401-20000	Y	N
FM240001 -13000	TO280401 -40000	15-024000	3,262	15-240001-13000	15-280401-40000	Y	N
FM240001 -13000	TO280402 -20000	15-024000	379,537	15-240001-13000	15-280402-20000	Y	N
FM240001 -13000	TO280402 -30000	15-024000	263,015	15-240001-13000	15-280402-30000	Y	N
FM240001 -13000	TO280402 -40000	15-024000	258,239	15-240001-13000	15-280402-40000	Y	N
FM240001 -13000	TO280402 -60000	15-024000	266,823	15-240001-13000	15-280402-60000	Y	N
FM240001 -13000	TO280402 -94439	15-024000	101,795	15-240001-13000	15-280402-94439	Y	N
FM240001 -13000	TO280402 -94607	15-024000	191,057	15-240001-13000	15-280402-94607	Y	N
FM240001 -13000	TO280402 -94691	15-024000	146,607	15-240001-13000	15-280402-94691	Y	N
FM240001 -13000	TO280402 -95027	15-024000	50,400	15-240001-13000	15-280402-95027	Y	N
FM240001 -13000	TO280410 -	15-024000	18,920	15-240001-13000	15-280410-00000	Y	N
FM240001 -13000	TO280470-00000	15-024000	767,519	15-240001-13000	15-280470-00000	Y	N
FM240001 -13000	TO280471 -00000	15-024000	30,000	15-240001-13000	15-280471-00000	Y	N
FM240001 -13000	TO280501 -	15-024000	37,596	15-240001-13000	15-280501-00000	Y	N
FM240001 -13000	TO280502 -10000	15-024000	377,591	15-240001-13000	15-280502-10000	Y	N
FM240001 -13000	TO280502 -20000	15-024000	306,138	15-240001-13000	15-280502-20000	Y	N
FM240001 -13000	TO280502 -30000	15-024000	327,654	15-240001-13000	15-280502-30000	Y	N
FM240001 -13000	TO280502 -94859	15-024000	254,805	15-240001-13000	15-280502-94859	Y	N
FM240001 -13000	TO280506-	15-024000	43,476	15-240001-13000	15-280506-00000	Y	N
FM240001 -13000	TO280509-	15-024000	110,725	15-240001-13000	15-280509-00000	Y	N
FM240001 -13000	TO280561 -00000	15-024000	30,000	15-240001-13000	15-280561-00000	Y	N
FM240001 -13000	TO280602 -	15-024000	3,947,426	15-240001-13000	15-280602-00000	Y	N
FM240001 -13000	TO280603 -	15-024000	179,648	15-240001-13000	15-280603-00000	Y	N
FM240001 -13000	TO280604 -	15-024000	187,630	15-240001-13000	15-280604-00000	Y	N
FM240001 -13000	TO280605 -	15-024000	1,190,637	15-240001-13000	15-280605-00000	Y	N
FM240001 -13000	TO280606 -	15-024000	570,027	15-240001-13000	15-280606-00000	Y	N
FM240001 -13000	TO280607 -	15-024000	681,646	15-240001-13000	15-280607-00000	Y	N
FM240001 -13000	TO280608 -	15-024000	86,614	15-240001-13000	15-280608-00000	Y	N
FM240001 -13000	TO280609 -	15-024000	174,263	15-240001-13000	15-280609-00000	Y	N
FM240001 -13000	TO280702-10000	15-024000	129,010	15-240001-13000	15-280702-10000	Y	N
FM240001 -13000	TO280702-20000	15-024000	72,281	15-240001-13000	15-280702-20000	Y	N
FM240001 -13000	TO280702-30000	15-024000	20,840	15-240001-13000	15-280702-30000	Y	N
FM240001 -13000	TO280702-40000	15-024000	51,465	15-240001-13000	15-280702-40000	Y	N
FM240001 -13000	TO280702-95867	15-024000	142,896	15-240001-13000	15-280702-95867	Y	N
FM240001 -13000	TO280702-96035	15-024000	25,200	15-240001-13000	15-280702-96035	Y	N
FM240001 -13000	TO280704-11000	15-024000	107,280	15-240001-13000	15-280704-11000	Y	N
FM240001 -13000	TO280705-00000	15-024000	1,000	15-240001-13000	15-280705-00000	Y	N

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	FM240001 -13000 TO280710-00000	15-024000	171,000	15-240001-13000	15-280710-00000	Y	N
	FM240001 -13000 TO280730 -	15-024000	321,241	15-240001-13000	15-280730-00000	Y	N
	FM240001 -13000 TO280730 -96119	15-024000	383,500	15-240001-13000	15-280730-96119	Y	N
	FM240001 -13000 TO280761-	15-024000	30,000	15-240001-13000	15-280761-00000	Y	N
	FM240001 -13000 TO280801-10000	15-024000	34,662	15-240001-13000	15-280801-10000	Y	N
	FM240001 -13000 TO280801-11001	15-024000	20,000	15-240001-13000	15-280801-11001	Y	N
	FM240001 -13000 TO280801-20001	15-024000	239,760	15-240001-13000	15-280801-20001	Y	N
	FM240001 -13000 TO280802-20000	15-024000	995,416	15-240001-13000	15-280802-20000	Y	N
	FM240001 -13000 TO280802-94775	15-024000	709,017	15-240001-13000	15-280802-94775	Y	N
	FM240001 -13000 TO280803-	15-024000	244,297	15-240001-13000	15-280803-00000	Y	N
	FM240001 -13000 TO280806-10000	15-024000	54,168	15-240001-13000	15-280806-10000	Y	N
	FM240001 -13000 TO280810-	15-024000	223,587	15-240001-13000	15-280810-00000	Y	N
	FM240001 -13000 TO280812-	15-024000	216,000	15-240001-13000	15-280812-00000	Y	N
	FM240001 -13000 TO280871-	15-024000	24,000	15-240001-13000	15-280871-00000	Y	N
	FM240001 -13000 TO280900 -	15-024000	393,308	15-240001-13000	15-280900-00000	Y	N
	FM280620 - TO240001 -13000	15-024000	(7,017,891)	15-280620-00000	15-240001-13000	Y	N
	FM299999- TO280115-	15-029999	2,583,959	15-299999-00000	15-280115-00000	Y	N
	FM299999- TO280201 -	15-029999	908,093	15-299999-00000	15-280201-00000	Y	N
	FM299999- TO280201 -96119	15-029999	405,044	15-299999-00000	15-280201-96119	Y	N
	Account Total		\$27,602,618				
15-028200-Designated Tuition-Academic Support	Beginning Balance	-		15-282211-00000	15-282211-00000	-	N
	Beginning Balance	-		15-282211-20000	15-282211-20000	-	N
	Beginning Balance	-		15-282212-10000	15-282212-10000	-	N
	Beginning Balance	-		15-282212-20000	15-282212-20000	-	N
	Beginning Balance	-		15-282212-30000	15-282212-30000	-	N
	Beginning Balance	-		15-282212-40000	15-282212-40000	-	N
	Beginning Balance	-		15-282415-00000	15-282415-00000	-	N
	Beginning Balance	-		15-282608-00000	15-282608-00000	-	N
	Beginning Balance	-		15-282612-00000	15-282612-00000	-	N
	Beginning Balance	-		15-282613-10001	15-282613-10001	-	N
	Beginning Balance	-		15-282614-00000	15-282614-00000	-	N
	Beginning Balance	-		15-282615-00000	15-282615-00000	-	N
	Beginning Balance	-		15-282618-00000	15-282618-00000	-	N
	Beginning Balance	-		15-282620-10000	15-282620-10000	-	N
	Beginning Balance	-		15-282620-20000	15-282620-20000	-	N
	Beginning Balance	-		15-282622-00000	15-282622-00000	-	N
	Beginning Balance	-		15-282624-00000	15-282624-00000	-	N

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Beginning Balance	-	15-282625-00000	15-282625-00000	-	N
Beginning Balance	-	15-282628-80000	15-282628-80000	-	N
Beginning Balance	-	15-282632-00000	15-282632-00000	-	N
Beginning Balance	-	15-282633-10000	15-282633-10000	-	N
Beginning Balance	-	15-282634-00000	15-282634-00000	-	N
Beginning Balance	-	15-282636-00000	15-282636-00000	-	N
Beginning Balance	-	15-282645-00000	15-282645-00000	-	N
Beginning Balance	-	15-282657-00000	15-282657-00000	-	N
Beginning Balance	-	15-282661-00000	15-282661-00000	-	N
Beginning Balance	-	15-282671-00000	15-282671-00000	-	N
Beginning Balance	-	15-282917-00000	15-282917-00000	-	N
Beginning Balance	-	15-283621-00000	15-283621-00000	-	N
FM240001 -13000 TO282211 -00000	15-024000	98 15-240001-13000	15-282211-00000	Y	N
FM240001 -13000 TO282211-20000	15-024000	964 15-240001-13000	15-282211-20000	Y	N
FM240001 -13000 TO282212-10000	15-024000	54,902 15-240001-13000	15-282212-10000	Y	N
FM240001 -13000 TO282212-20000	15-024000	34,000 15-240001-13000	15-282212-20000	Y	N
FM240001 -13000 TO282212-30000	15-024000	6,000 15-240001-13000	15-282212-30000	Y	N
FM240001 -13000 TO282212-40000	15-024000	71,743 15-240001-13000	15-282212-40000	Y	N
FM240001 -13000 TO282415-00000	15-024000	100,000 15-240001-13000	15-282415-00000	Y	N
FM240001 -13000 TO282608 -	15-024000	43,951 15-240001-13000	15-282608-00000	Y	N
FM240001 -13000 TO282612 -00000	15-024000	60,000 15-240001-13000	15-282612-00000	Y	N
FM240001 -13000 TO282613 -10001	15-024000	75,426 15-240001-13000	15-282613-10001	Y	N
FM240001 -13000 TO282614 -	15-024000	21,276 15-240001-13000	15-282614-00000	Y	N
FM240001 -13000 TO282615 -	15-024000	26,078 15-240001-13000	15-282615-00000	Y	N
FM240001 -13000 TO282618 -	15-024000	225,409 15-240001-13000	15-282618-00000	Y	N
FM240001 -13000 TO282620 -10000	15-024000	15,000 15-240001-13000	15-282620-10000	Y	N
FM240001 -13000 TO282620 -20000	15-024000	67,000 15-240001-13000	15-282620-20000	Y	N
FM240001 -13000 TO282624 -00000	15-024000	411,307 15-240001-13000	15-282624-00000	Y	N
FM240001 -13000 TO282625 -00000	15-024000	141,500 15-240001-13000	15-282625-00000	Y	N
FM240001 -13000 TO282628 -80000	15-024000	10,000 15-240001-13000	15-282628-80000	Y	N
FM240001 -13000 TO282632 -00000	15-024000	19,136 15-240001-13000	15-282632-00000	Y	N
FM240001 -13000 TO282636 -	15-024000	5,789 15-240001-13000	15-282636-00000	Y	N
FM240001 -13000 TO282645-00000	15-024000	159,679 15-240001-13000	15-282645-00000	Y	N
FM240001 -13000 TO282657 -	15-024000	278,664 15-240001-13000	15-282657-00000	Y	N
FM240001 -13000 TO282671-	15-024000	6,457 15-240001-13000	15-282671-00000	Y	N
FM240001 -13000 TO282917-	15-024000	89,178 15-240001-13000	15-282917-00000	Y	N
FM240001 -13000 TO283621 -	15-024000	182,566 15-240001-13000	15-283621-00000	Y	N

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Account Total		\$2,106,123					
15-028264-Assistantships: Doctoral & Masters	Beginning Balance	-	15-282643-00000	15-282643-00000	-	N	
	Beginning Balance	-	15-282643-10000	15-282643-10000	-	N	
	Beginning Balance	-	15-282643-20000	15-282643-20000	-	N	
	Beginning Balance	-	15-282643-30000	15-282643-30000	-	N	
	Beginning Balance	-	15-282643-40000	15-282643-40000	-	N	
	FM240001 -13000 TO282643 -00000	15-024000	2,200	15-240001-13000	15-282643-00000	Y	N
	FM240001 -13000 TO282643 -10000	15-024000	90,000	15-240001-13000	15-282643-10000	Y	N
	FM240001 -13000 TO282643 -20000	15-024000	127,800	15-240001-13000	15-282643-20000	Y	N
	FM240001 -13000 TO282643 -30000	15-024000	97,200	15-240001-13000	15-282643-30000	Y	N
	FM240001 -13000 TO282643 -40000	15-024000	37,800	15-240001-13000	15-282643-40000	Y	N
Account Total		\$355,000					
15-028300-Designated Tuition-Student Services	Beginning Balance	-	15-283601-00000	15-283601-00000	-	N	
	Beginning Balance	-	15-283601-10000	15-283601-10000	-	N	
	Beginning Balance	-	15-283601-20000	15-283601-20000	-	N	
	Beginning Balance	-	15-283602-00000	15-283602-00000	-	N	
	Beginning Balance	-	15-283602-10000	15-283602-10000	-	N	
	Beginning Balance	-	15-283602-20000	15-283602-20000	-	N	
	Beginning Balance	-	15-283603-00000	15-283603-00000	-	N	
	Beginning Balance	-	15-283605-00000	15-283605-00000	-	N	
	Beginning Balance	-	15-283607-00000	15-283607-00000	-	N	
	Beginning Balance	-	15-283609-00000	15-283609-00000	-	N	
	Beginning Balance	-	15-283610-00000	15-283610-00000	-	N	
	Beginning Balance	-	15-283610-20000	15-283610-20000	-	N	
	Beginning Balance	-	15-283615-00000	15-283615-00000	-	N	
	Beginning Balance	-	15-283616-00000	15-283616-00000	-	N	
	Beginning Balance	-	15-283620-00000	15-283620-00000	-	N	
	Beginning Balance	-	15-283643-00000	15-283643-00000	-	N	
	Beginning Balance	-	15-283645-00000	15-283645-00000	-	N	
	Beginning Balance	-	15-283660-00000	15-283660-00000	-	N	
	Beginning Balance	-	15-283661-00000	15-283661-00000	-	N	
	FM240001 -13000 TO283601 -	15-024000	199,425	15-240001-13000	15-283601-00000	Y	N
	FM240001 -13000 TO283601 -10000	15-024000	40,735	15-240001-13000	15-283601-10000	Y	N
	FM240001 -13000 TO283601 -20000	15-024000	94,096	15-240001-13000	15-283601-20000	Y	N
	FM240001 -13000 TO283602 -	15-024000	29,537	15-240001-13000	15-283602-00000	Y	N
	FM240001 -13000 TO283602 -10000	15-024000	20,000	15-240001-13000	15-283602-10000	Y	N
	FM240001 -13000 TO283602 -20000	15-024000	23,500	15-240001-13000	15-283602-20000	Y	N

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	FM240001 -13000 TO283603 -	15-024000	135,706	15-240001-13000	15-283603-00000	Y	N
	FM240001 -13000 TO283605 -	15-024000	20,000	15-240001-13000	15-283605-00000	Y	N
	FM240001 -13000 TO283607-	15-024000	63,269	15-240001-13000	15-283607-00000	Y	N
	FM240001 -13000 TO283609 -	15-024000	50,000	15-240001-13000	15-283609-00000	Y	N
	FM240001 -13000 TO283610 -	15-024000	238,541	15-240001-13000	15-283610-00000	Y	N
	FM240001 -13000 TO283610 -20000	15-024000	5,000	15-240001-13000	15-283610-20000	Y	N
	FM240001 -13000 TO283615 -	15-024000	212,181	15-240001-13000	15-283615-00000	Y	N
	FM240001 -13000 TO283616 -	15-024000	8,500	15-240001-13000	15-283616-00000	Y	N
	FM240001 -13000 TO283620 -	15-024000	33,081	15-240001-13000	15-283620-00000	Y	N
	FM240001 -13000 TO283643-	15-024000	66,381	15-240001-13000	15-283643-00000	Y	N
	FM240001 -13000 TO283645-	15-024000	21,370	15-240001-13000	15-283645-00000	Y	N
	FM240001 -13000 TO283660-	15-024000	25,935	15-240001-13000	15-283660-00000	Y	N
	FM299999- TO283661-	15-029999	68,000	15-299999-00000	15-283661-00000	Y	N
	Account Total		\$1,355,257				
15-028400-Designated Tuition-Institutional	Beginning Balance	-		15-284501-00000	15-284501-00000	-	N
	Beginning Balance	-		15-284504-10000	15-284504-10000	-	N
	Beginning Balance	-		15-284504-20000	15-284504-20000	-	N
	Beginning Balance	-		15-284507-00000	15-284507-00000	-	N
	Beginning Balance	-		15-284508-00000	15-284508-00000	-	N
	Beginning Balance	-		15-284509-00000	15-284509-00000	-	N
	Beginning Balance	-		15-284510-00000	15-284510-00000	-	N
	Beginning Balance	-		15-284515-00000	15-284515-00000	-	N
	Beginning Balance	-		15-284516-00000	15-284516-00000	-	N
	Beginning Balance	-		15-284518-10000	15-284518-10000	-	N
	Beginning Balance	-		15-284518-30000	15-284518-30000	-	N
	Beginning Balance	-		15-284518-40000	15-284518-40000	-	N
	Beginning Balance	-		15-284518-60000	15-284518-60000	-	N
	Beginning Balance	-		15-284518-70000	15-284518-70000	-	N
	Beginning Balance	-		15-284521-00000	15-284521-00000	-	N
	Beginning Balance	-		15-284523-00000	15-284523-00000	-	N
	Beginning Balance	-		15-284527-00000	15-284527-00000	-	N
	Beginning Balance	-		15-284528-00000	15-284528-00000	-	N
	Beginning Balance	-		15-284530-00000	15-284530-00000	-	N
	Beginning Balance	-		15-284532-10000	15-284532-10000	-	N
	Beginning Balance	-		15-284532-20000	15-284532-20000	-	N
	Beginning Balance	-		15-284532-40001	15-284532-40001	-	N
	Beginning Balance	-		15-284532-40002	15-284532-40002	-	N

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Beginning Balance	-	15-284532-40003	15-284532-40003	-	N
Beginning Balance	-	15-284532-50000	15-284532-50000	-	N
Beginning Balance	-	15-284538-00000	15-284538-00000	-	N
Beginning Balance	-	15-284539-00000	15-284539-00000	-	N
Beginning Balance	-	15-284541-00000	15-284541-00000	-	N
Beginning Balance	-	15-284542-00000	15-284542-00000	-	N
Beginning Balance	-	15-284543-00000	15-284543-00000	-	N
Beginning Balance	-	15-284545-00000	15-284545-00000	-	N
Beginning Balance	-	15-284554-00000	15-284554-00000	-	N
Beginning Balance	-	15-284564-00000	15-284564-00000	-	N
Beginning Balance	-	15-284566-00000	15-284566-00000	-	N
Beginning Balance	-	15-284573-00000	15-284573-00000	-	N
Beginning Balance	-	15-284574-00000	15-284574-00000	-	N
Beginning Balance	-	15-284586-00000	15-284586-00000	-	N
Beginning Balance	-	15-284590-00000	15-284590-00000	-	N
Beginning Balance	-	15-284591-00000	15-284591-00000	-	N
Beginning Balance	-	15-284592-00000	15-284592-00000	-	N
Beginning Balance	-	15-284593-00000	15-284593-00000	-	N
Beginning Balance	-	15-284595-00000	15-284595-00000	-	N
Beginning Balance	-	15-284596-00000	15-284596-00000	-	N
Beginning Balance	-	15-284597-00000	15-284597-00000	-	N
Beginning Balance	-	15-284603-11000	15-284603-11000	-	N
Beginning Balance	-	15-284607-00000	15-284607-00000	-	N
Beginning Balance	-	15-284608-00000	15-284608-00000	-	N
Beginning Balance	-	15-284608-10000	15-284608-10000	-	N
Beginning Balance	-	15-284608-20000	15-284608-20000	-	N
Beginning Balance	-	15-284610-00000	15-284610-00000	-	N
Beginning Balance	-	15-284626-30000	15-284626-30000	-	N
Beginning Balance	-	15-284626-40000	15-284626-40000	-	N
Beginning Balance	-	15-284626-50000	15-284626-50000	-	N
Beginning Balance	-	15-284640-00000	15-284640-00000	-	N
Beginning Balance	-	15-284645-00000	15-284645-00000	-	N
Beginning Balance	-	15-284647-00000	15-284647-00000	-	N
Beginning Balance	-	15-284720-00000	15-284720-00000	-	N
Beginning Balance	-	15-284740-00000	15-284740-00000	-	N
Beginning Balance	-	15-284740-10000	15-284740-10000	-	N
Beginning Balance	-	15-284740-20000	15-284740-20000	-	N

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Beginning Balance	-	15-284810-00000	15-284810-00000	-	N
Beginning Balance	-	15-284830-00000	15-284830-00000	-	N
Beginning Balance	-	15-284850-00000	15-284850-00000	-	N
Beginning Balance	-	15-284860-00000	15-284860-00000	-	N
Beginning Balance	-	15-284861-00000	15-284861-00000	-	N
Beginning Balance	-	15-284884-00000	15-284884-00000	-	N
Beginning Balance	-	15-284885-20000	15-284885-20000	-	N
Beginning Balance	-	15-284885-60000	15-284885-60000	-	N
Beginning Balance	-	15-284887-00000	15-284887-00000	-	N
FM240001 -13000 TO284501 -	15-024000	236,724	15-240001-13000	15-284501-00000	Y N
FM240001 -13000 TO284504 -10000	15-024000	54,999	15-240001-13000	15-284504-10000	Y N
FM240001 -13000 TO284504 -20000	15-024000	11,204	15-240001-13000	15-284504-20000	Y N
FM240001 -13000 TO284507 -	15-024000	36,241	15-240001-13000	15-284507-00000	Y N
FM240001 -13000 TO284508 -	15-024000	26,727	15-240001-13000	15-284508-00000	Y N
FM240001 -13000 TO284509 -	15-024000	29,038	15-240001-13000	15-284509-00000	Y N
FM240001 -13000 TO284510 -	15-024000	64,823	15-240001-13000	15-284510-00000	Y N
FM240001 -13000 TO284515 -	15-024000	66,261	15-240001-13000	15-284515-00000	Y N
FM240001 -13000 TO284518 -10000	15-024000	74,060	15-240001-13000	15-284518-10000	Y N
FM240001 -13000 TO284518 -30000	15-024000	91,660	15-240001-13000	15-284518-30000	Y N
FM240001 -13000 TO284518 -70000	15-024000	27,500	15-240001-13000	15-284518-70000	Y N
FM240001 -13000 TO284523 -	15-024000	37,837	15-240001-13000	15-284523-00000	Y N
FM240001 -13000 TO284527 -	15-024000	138,107	15-240001-13000	15-284527-00000	Y N
FM240001 -13000 TO284528 -	15-024000	83,490	15-240001-13000	15-284528-00000	Y N
FM240001 -13000 TO284530 -	15-024000	239,953	15-240001-13000	15-284530-00000	Y N
FM240001 -13000 TO284532 -10000	15-024000	60,893	15-240001-13000	15-284532-10000	Y N
FM240001 -13000 TO284532 -20000	15-024000	21,191	15-240001-13000	15-284532-20000	Y N
FM240001 -13000 TO284532 -40001	15-024000	17,163	15-240001-13000	15-284532-40001	Y N
FM240001 -13000 TO284532 -40002	15-024000	30,039	15-240001-13000	15-284532-40002	Y N
FM240001 -13000 TO284532 -40003	15-024000	9,078	15-240001-13000	15-284532-40003	Y N
FM240001 -13000 TO284532 -50000	15-024000	6,100	15-240001-13000	15-284532-50000	Y N
FM240001 -13000 TO284538 -	15-024000	2,687	15-240001-13000	15-284538-00000	Y N
FM240001 -13000 TO284539 -	15-024000	33,397	15-240001-13000	15-284539-00000	Y N
FM240001 -13000 TO284541 -	15-024000	43,505	15-240001-13000	15-284541-00000	Y N
FM240001 -13000 TO284542 -	15-024000	36,542	15-240001-13000	15-284542-00000	Y N
FM240001 -13000 TO284543 -	15-024000	15,000	15-240001-13000	15-284543-00000	Y N
FM240001 -13000 TO284545 -	15-024000	30,500	15-240001-13000	15-284545-00000	Y N
FM240001 -13000 TO284554 -	15-024000	16,193	15-240001-13000	15-284554-00000	Y N

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	FM240001 -13000 TO284564 -	15-024000	12,158	15-240001-13000	15-284564-00000	Y	N
	FM240001 -13000 TO284566 -	15-024000	15,488	15-240001-13000	15-284566-00000	Y	N
	FM240001 -13000 TO284573 -	15-024000	7,000	15-240001-13000	15-284573-00000	Y	N
	FM240001 -13000 TO284574 -	15-024000	60,000	15-240001-13000	15-284574-00000	Y	N
	FM240001 -13000 TO284586 -	15-024000	18,370	15-240001-13000	15-284586-00000	Y	N
	FM240001 -13000 TO284591 -00000	15-024000	85,728	15-240001-13000	15-284591-00000	Y	N
	FM240001 -13000 TO284592-	15-024000	22,124	15-240001-13000	15-284592-00000	Y	N
	FM240001 -13000 TO284593-	15-024000	11,006	15-240001-13000	15-284593-00000	Y	N
	FM240001 -13000 TO284595-	15-024000	15,104	15-240001-13000	15-284595-00000	Y	N
	FM240001 -13000 TO284596-	15-024000	9,926	15-240001-13000	15-284596-00000	Y	N
	FM240001 -13000 TO284597-	15-024000	26,945	15-240001-13000	15-284597-00000	Y	N
	FM240001 -13000 TO284603 -11000	15-024000	84,405	15-240001-13000	15-284603-11000	Y	N
	FM240001 -13000 TO284610 -	15-024000	16,403	15-240001-13000	15-284610-00000	Y	N
	FM240001 -13000 TO284626-30000	15-024000	3,600	15-240001-13000	15-284626-30000	Y	N
	FM240001 -13000 TO284626-40000	15-024000	1,200	15-240001-13000	15-284626-40000	Y	N
	FM240001 -13000 TO284645 -00000	15-024000	200,300	15-240001-13000	15-284645-00000	Y	N
	FM240001 -13000 TO284720 -	15-024000	350,000	15-240001-13000	15-284720-00000	Y	N
	FM240001 -13000 TO284740 -	15-024000	12,800	15-240001-13000	15-284740-00000	Y	N
	FM240001 -13000 TO284740 -10000	15-024000	3,000	15-240001-13000	15-284740-10000	Y	N
	FM240001 -13000 TO284740 -20000	15-024000	8,000	15-240001-13000	15-284740-20000	Y	N
	FM240001 -13000 TO284810 -	15-024000	8,556	15-240001-13000	15-284810-00000	Y	N
	FM240001 -13000 TO284830 -	15-024000	8,556	15-240001-13000	15-284830-00000	Y	N
	FM240001 -13000 TO284850 -	15-024000	33,403	15-240001-13000	15-284850-00000	Y	N
	FM240001 -13000 TO284860 -	15-024000	16,500	15-240001-13000	15-284860-00000	Y	N
	FM240001 -13000 TO284861-	15-024000	43,810	15-240001-13000	15-284861-00000	Y	N
	FM240001 -13000 TO284884 -	15-024000	10,000	15-240001-13000	15-284884-00000	Y	N
	FM240001 -13000 TO284885 -20000	15-024000	35,820	15-240001-13000	15-284885-20000	Y	N
	FM240001 -13000 TO284885 -60000	15-024000	31,685	15-240001-13000	15-284885-60000	Y	N
	FM240001 -13000 TO284887-	15-024000	10,000	15-240001-13000	15-284887-00000	Y	N
	FM299999 - TO284521 -	15-029999	100,000	15-299999-00000	15-284521-00000	Y	N
	FM299999- TO284608 -	15-029999	11,999	15-299999-00000	15-284608-00000	Y	N
	FM299999 - TO284640 -	15-029999	128,000	15-299999-00000	15-284640-00000	Y	N
	Account Total		\$2,942,798				
15-028500-Designated Tuition-Plant	Beginning Balance	-		15-285502-00000	15-285502-00000	-	N
	Beginning Balance	-		15-285503-00000	15-285503-00000	-	N
	Beginning Balance	-		15-285509-00000	15-285509-00000	-	N
	Beginning Balance	-		15-285521-00000	15-285521-00000	-	N

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	Beginning Balance	-	15-285523-00000	15-285523-00000	-	N
	Beginning Balance	-	15-285524-00000	15-285524-00000	-	N
	Beginning Balance	-	15-285525-00000	15-285525-00000	-	N
	Beginning Balance	-	15-285527-00000	15-285527-00000	-	N
	Beginning Balance	-	15-285530-00000	15-285530-00000	-	N
	Beginning Balance	-	15-285540-00000	15-285540-00000	-	N
	Beginning Balance	-	15-285555-00000	15-285555-00000	-	N
	Beginning Balance	-	15-285565-00000	15-285565-00000	-	N
	Beginning Balance	-	15-285591-00000	15-285591-00000	-	N
	FM240001 -13000 TO285502 -	15-024000	38,447	15-240001-13000	15-285502-00000	Y N
	FM240001 -13000 TO285503 -	15-024000	25,000	15-240001-13000	15-285503-00000	Y N
	FM240001 -13000 TO285509 -	15-024000	46,063	15-240001-13000	15-285509-00000	Y N
	FM240001 -13000 TO285521-	15-024000	53,989	15-240001-13000	15-285521-00000	Y N
	FM240001 -13000 TO285523 -	15-024000	26,796	15-240001-13000	15-285523-00000	Y N
	FM240001 -13000 TO285524 -	15-024000	3,636	15-240001-13000	15-285524-00000	Y N
	FM240001 -13000 TO285525 -	15-024000	16,693	15-240001-13000	15-285525-00000	Y N
	FM240001 -13000 TO285527 -	15-024000	18,627	15-240001-13000	15-285527-00000	Y N
	FM240001 -13000 TO285530 -	15-024000	12,754	15-240001-13000	15-285530-00000	Y N
	FM240001 -13000 TO285540 -	15-024000	109,006	15-240001-13000	15-285540-00000	Y N
	FM240001 -13000 TO285555 -	15-024000	3,638	15-240001-13000	15-285555-00000	Y N
	FM240001 -13000 TO285565 -	15-024000	606	15-240001-13000	15-285565-00000	Y N
	FM240001 -13000 TO285591-	15-024000	42,644	15-240001-13000	15-285591-00000	Y N
	Account Total		\$397,899			
15-028600-Designated Tuition-Scholarship	Beginning Balance	-	15-286001-00000	15-286001-00000	-	N
	Beginning Balance	-	15-286601-00000	15-286601-00000	-	N
	FM240001 -13000 TO286001-	15-024000	70,000	15-240001-13000	15-286001-00000	Y N
	FM240001 -13000 TO286601 -	15-024000	160,000	15-240001-13000	15-286601-00000	Y N
	Account Total		\$230,000			
15-028999-Desig. Tuition - For Budgets	Beginning Balance	-	15-289990-00035	15-289990-00035	-	N
	Account Total		\$0			
15-029008-Tpeg-Resident	Beginning Balance	-	15-290080-00000	15-290080-00000	-	N
	Beginning Balance	-	15-290085-00000	15-290085-00000	-	N
	FM011180 - TO290080 -	15-011180	1,552,951	15-011180	15-290080-00000	Y N
	FM011180 - TO290085 -	15-011180	283,330	15-011180	15-290085-00000	Y N
	FM290080 - TO290099 -	15-029009	(155,295)	15-290080-00000	15-290099-00000	Y N
	FM290085 - TO290099 -	15-029009	(28,333)	15-290085-00000	15-290099-00000	Y N
	Account Total		\$1,652,653			

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15-029009-Tpeg-Non Resident	Beginning Balance	-		15-290090-00000	15-290090-00000	-	N
	Beginning Balance	-		15-290095-00000	15-290095-00000	-	N
	Beginning Balance	-		15-290099-00000	15-290099-00000	-	N
	FM011180 - TO290090 -	15-011180	66,891	15-011180	15-290090-00000	Y	N
	FM011180 - TO290095 -	15-011180	33,430	15-011180	15-290095-00000	Y	N
	FM290080 - TO290099 -	15-029008	155,295	15-290080-00000	15-290099-00000	Y	N
	FM290085 - TO290099 -	15-029008	28,333	15-290085-00000	15-290099-00000	Y	N
	FM290090 - TO290099 -	15-029009		15-290090-00000	15-290099-00000	Y	N
	FM290095 - TO290099 -	15-029009		15-290095-00000	15-290099-00000	Y	N
Account Total			\$283,949				
15-029020-Tuition Set Aside (15%)-Res Undergr	Beginning Balance	-		15-290200-00000	15-290200-00000	-	N
	FM240001 -13000 TO290200 -	15-024000	2,596,617	15-240001-13000	15-290200-00000	Y	N
	FM240330- TO290200-	15-024033	7,610	15-240330-00000	15-290200-00000	Y	N
	FM240340- TO290200-	15-024034	15,073	15-240340-00000	15-290200-00000	Y	N
	FM240360- TO290200-	15-024036	11,897	15-240360-00000	15-290200-00000	Y	N
Account Total			\$2,631,197				
15-029030-Tuition Set Aside (15%)-Res Graduat	Beginning Balance	-		15-290300-00000	15-290300-00000	-	N
	FM240001 -13000 TO290300 -	15-024000	437,552	15-240001-13000	15-290300-00000	Y	N
Account Total			\$437,552				
15-029999-Interest Income-Designated	Beginning Balance	-		15-299999-00000	15-299999-00000	-	N
	FM299999- TO029999-	15-029999		15-299999-00000	15-029999	Y	N
	FM299999 - TO240011 -	15-024001	(2,500)	15-299999-00000	15-240011-00000	Y	N
	FM299999 - TO240021 -	15-024002	(2,500)	15-299999-00000	15-240021-00000	Y	N
	FM299999 - TO240051 -	15-024005	(25,000)	15-299999-00000	15-240051-00000	Y	N
	FM299999 - TO240071 -	15-024007	(2,500)	15-299999-00000	15-240071-00000	Y	N
	FM299999 - TO245320 -	15-024532	(231,094)	15-299999-00000	15-245320-00000	Y	N
	FM299999- TO280115-	15-028000	(2,583,959)	15-299999-00000	15-280115-00000	Y	N
	FM299999- TO280201 -	15-028000	(908,093)	15-299999-00000	15-280201-00000	Y	N
	FM299999- TO280201 -96119	15-028000	(405,044)	15-299999-00000	15-280201-96119	Y	N
	FM299999- TO283661-	15-028300	(68,000)	15-299999-00000	15-283661-00000	Y	N
	FM299999 - TO284521 -	15-028400	(100,000)	15-299999-00000	15-284521-00000	Y	N
	FM299999- TO284608 -	15-028400	(11,999)	15-299999-00000	15-284608-00000	Y	N
	FM299999 - TO284640 -	15-028400	(128,000)	15-299999-00000	15-284640-00000	Y	N
	FM299999 - TO353023-60100	15-035000	(4,321,296)	15-299999-00000	15-353023-60100	Y	N
	Interest Income NRC Roof Replacemen	01-088830	(42,125)	15-029999	01-088830	N	Y
	Interest Income Student Services Ce	01-088830	(137,125)	15-029999	01-088830	N	Y

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Account Total		(\$8,969,235)				
15-030003-Rec Spts Reserve For Deferred Maint	Beginning Balance	-		15-300030-00000	15-300030-00000	- N
	FM300061 - TO300030 -	15-030006	42,255	15-300061-00000	15-300030-00000	Y N
Account Total		\$42,255				
15-030004-Orientation Leaders	Beginning Balance	-		15-300041-00000	15-300041-00000	- N
	FM300041- TO033000 -	15-033000	(7,524)	15-300041-00000	15-033000	Y N
Account Total		(\$7,524)				
15-030005-University Health Center Bnr Receiv	Beginning Balance	-		15-300051-00000	15-300051-00000	- N
	Beginning Balance	-		15-300052-00000	15-300052-00000	- N
	Beginning Balance	-		15-300053-00000	15-300053-00000	- N
	FM300051- TO033000 -	15-033000	(25,012)	15-300051-00000	15-033000	Y N
	FM300051 - TO246100-00000	15-024610	(12,722)	15-300051-00000	15-246100-00000	Y N
	FM300051 - TO300053 -	15-030005		15-300051-00000	15-300053-00000	Y N
	FM300051- TO340040-	15-034004	(76,968)	15-300051-00000	15-340040-00000	Y N
Account Total		(\$114,702)				
15-030006-Recreation Sports	Beginning Balance	-		15-300061-00000	15-300061-00000	- N
	Beginning Balance	-		15-300062-00000	15-300062-00000	- N
	Beginning Balance	-		15-300063-10001	15-300063-10001	- N
	Beginning Balance	-		15-300063-10002	15-300063-10002	- N
	Beginning Balance	-		15-300063-10003	15-300063-10003	- N
	Beginning Balance	-		15-300063-10004	15-300063-10004	- N
	Beginning Balance	-		15-300063-10005	15-300063-10005	- N
	Beginning Balance	-		15-300063-10007	15-300063-10007	- N
	FM300061 - TO030006 -	15-030006		15-300061-00000	15-030006	Y N
	FM300061- TO033000 -	15-033000	(63,627)	15-300061-00000	15-033000	Y N
	FM300061 - TO246100-00000	15-024610	(3,000)	15-300061-00000	15-246100-00000	Y N
	FM300061 - TO300030 -	15-030003	(42,255)	15-300061-00000	15-300030-00000	Y N
	FM300061 - TO300062 -	15-030006		15-300061-00000	15-300062-00000	Y N
	FM300061 - TO300063 -10001	15-030006		15-300061-00000	15-300063-10001	Y N
	FM300061 - TO300063 -10002	15-030006		15-300061-00000	15-300063-10002	Y N
	FM300061 - TO300063 -10003	15-030006		15-300061-00000	15-300063-10003	Y N
	FM300061 - TO300063 -10004	15-030006		15-300061-00000	15-300063-10004	Y N
	FM300061 - TO300063 -10005	15-030006		15-300061-00000	15-300063-10005	Y N
	FM300061 - TO300063 -10007	15-030006		15-300061-00000	15-300063-10007	Y N
	FM300061 - TO300110 -	15-030011	(42,254)	15-300061-00000	15-300110-00000	Y N
	FM300061 - TO301690-	15-030169	(100,000)	15-300061-00000	15-301690-00000	Y N

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	FM300061 - TO340040-	15-034004	(187,400)	15-300061-00000	15-340040-00000	Y	N
	RFS - WELLNESS CENTER 16	01-088830	(154,446)	15-030006	01-088830	N	Y
	RFS - WELLNESS CENTER 29	01-088830	(789,446)	15-030006	01-088830	N	Y
	Account Total		(\$1,382,428)				
15-030008-Anchor Camp Revenue	Beginning Balance	-		15-300080-00000	15-300080-00000	-	N
	Account Total		\$0				
15-030010-Student Service Fees	Beginning Balance	-		15-300100-00000	15-300100-00000	-	N
	FM300100- TO033000 -	15-033000	(92,941)	15-300100-00000	15-033000	Y	N
	FM300100 - TO246100-00000	15-024610	(35,000)	15-300100-00000	15-246100-00000	Y	N
	FM300100 - TO300200 -	15-030020	(596,826)	15-300100-00000	15-300200-00000	Y	N
	FM300100 - TO300300 -	15-030030	(1,194,842)	15-300100-00000	15-300300-00000	Y	N
	FM300100 - TO300310 -	15-030031	(30,161)	15-300100-00000	15-300310-00000	Y	N
	FM300100- TO300400-	15-030040	(655,476)	15-300100-00000	15-300400-00000	Y	N
	FM300100 - TO300500 -	15-030050	(305,803)	15-300100-00000	15-300500-00000	Y	N
	FM300100 - TO300510 -	15-030051	(78,776)	15-300100-00000	15-300510-00000	Y	N
	FM300100 - TO300600 -	15-030060	(412,510)	15-300100-00000	15-300600-00000	Y	N
	FM300100 - TO300610-	15-030061	(12,350)	15-300100-00000	15-300610-00000	Y	N
	FM300100 - TO300650-	15-030065	(167,183)	15-300100-00000	15-300650-00000	Y	N
	FM300100 - TO300660-	15-030066	(1,250)	15-300100-00000	15-300660-00000	Y	N
	FM300100 - TO300670-	15-030067	(187,451)	15-300100-00000	15-300670-00000	Y	N
	FM300100 - TO300700 -	15-030070	(687,235)	15-300100-00000	15-300700-00000	Y	N
	FM300100 - TO300900 -	15-030090	(45,799)	15-300100-00000	15-300900-00000	Y	N
	FM300100 - TO301000 -	15-030100	(34,352)	15-300100-00000	15-301000-00000	Y	N
	FM300100 - TO301040 -	15-030104	(1,500)	15-300100-00000	15-301040-00000	Y	N
	FM300100 - TO301080 -	15-030108	(61,786)	15-300100-00000	15-301080-00000	Y	N
	FM300100 - TO301100 -	15-030110	(11,232)	15-300100-00000	15-301100-00000	Y	N
	FM300100 - TO301120-	15-030112	(20,000)	15-300100-00000	15-301120-00000	Y	N
	FM300100 - TO301130-	15-030113	(150,828)	15-300100-00000	15-301130-00000	Y	N
	FM300100 - TO301160 -20000	15-030116	(29,982)	15-300100-00000	15-301160-20000	Y	N
	FM300100- TO301160 -40000	15-030116	(21,881)	15-300100-00000	15-301160-40000	Y	N
	FM300100 - TO301160 -80000	15-030116	(68,558)	15-300100-00000	15-301160-80000	Y	N
	FM300100 - TO301230 -	15-030123	(5,998)	15-300100-00000	15-301230-00000	Y	N
	FM300100 - TO301250 -	15-030125	(10,670)	15-300100-00000	15-301250-00000	Y	N
	FM300100 - TO301290 -	15-030129	(34,359)	15-300100-00000	15-301290-00000	Y	N
	FM300100 - TO301310 -	15-030131	(24,523)	15-300100-00000	15-301310-00000	Y	N
	FM300100 - TO301320 -	15-030132	(16,395)	15-300100-00000	15-301320-00000	Y	N
	FM300100 - TO301340 -	15-030134	(11,108)	15-300100-00000	15-301340-00000	Y	N

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	FM300100 - TO301590 -	15-030159	(7,411)	15-300100-00000	15-301590-00000	Y	N
	FM300100 - TO301650 -	15-030165	(91,668)	15-300100-00000	15-301650-00000	Y	N
	FM300100 - TO301680-	15-030168	(165,816)	15-300100-00000	15-301680-00000	Y	N
	FM300100 - TO301700-	15-030170	(3,800)	15-300100-00000	15-301700-00000	Y	N
	FM300100 - TO301760-	15-030176	(14,900)	15-300100-00000	15-301760-00000	Y	N
	FM300100 - TO301790-	15-030179	(10,000)	15-300100-00000	15-301790-00000	Y	N
	FM300100 - TO301800-	15-030180	(10,500)	15-300100-00000	15-301800-00000	Y	N
	FM300100 - TO301820-	15-030182	(20,656)	15-300100-00000	15-301820-00000	Y	N
	FM300100- TO320103 -00001	15-032010	(98,578)	15-300100-00000	15-320103-00001	Y	N
	FM300100- TO340040-	15-034004	(260,354)	15-300100-00000	15-340040-00000	Y	N
	Account Total		(\$5,690,458)				
15-030011-Reserve-Equipment Replacement	Beginning Balance	-		15-300110-00000	15-300110-00000	-	N
	FM300061 - TO300110 -	15-030006	42,254	15-300061-00000	15-300110-00000	Y	N
	Account Total		\$42,254				
15-030020-Student Affairs	Beginning Balance	-		15-300200-00000	15-300200-00000	-	N
	FM300100 - TO300200 -	15-030010	596,826	15-300100-00000	15-300200-00000	Y	N
	Account Total		\$596,826				
15-030030-Counseling & Student Development	Beginning Balance	-		15-300300-00000	15-300300-00000	-	N
	FM300100 - TO300300 -	15-030010	1,194,842	15-300100-00000	15-300300-00000	Y	N
	Account Total		\$1,194,842				
15-030031-Ucc Utilities	Beginning Balance	-		15-300310-00000	15-300310-00000	-	N
	FM300100 - TO300310 -	15-030010	30,161	15-300100-00000	15-300310-00000	Y	N
	Account Total		\$30,161				
15-030040-Career Planning & Placement	Beginning Balance	-		15-300400-00000	15-300400-00000	-	N
	FM300100- TO300400-	15-030010	655,476	15-300100-00000	15-300400-00000	Y	N
	Account Total		\$655,476				
15-030050-Disabilities Services	Beginning Balance	-		15-300500-00000	15-300500-00000	-	N
	FM300100 - TO300500 -	15-030010	305,803	15-300100-00000	15-300500-00000	Y	N
	Account Total		\$305,803				
15-030051-Interpreter Services	Beginning Balance	-		15-300510-00000	15-300510-00000	-	N
	FM300100 - TO300510 -	15-030010	78,776	15-300100-00000	15-300510-00000	Y	N
	Account Total		\$78,776				
15-030060-Dean Of Students	Beginning Balance	-		15-300600-00000	15-300600-00000	-	N
	FM300100 - TO300600 -	15-030010	412,510	15-300100-00000	15-300600-00000	Y	N
	Account Total		\$412,510				

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15-030061-Avpwb Wellbeing Operations	Beginning Balance	-	15-300610-00000	15-300610-00000	-	N
	FM300100 - TO300610-	15-030010	12,350	15-300100-00000	15-300610-00000	Y N
	Account Total		\$12,350			
15-030065-Conduct & Advocacy	Beginning Balance	-	15-300650-00000	15-300650-00000	-	N
	FM300100 - TO300650-	15-030010	167,183	15-300100-00000	15-300650-00000	Y N
	Account Total		\$167,183			
15-030066-Student Access & Support	Beginning Balance	-	15-300660-00000	15-300660-00000	-	N
	FM300100 - TO300660-	15-030010	1,250	15-300100-00000	15-300660-00000	Y N
	Account Total		\$1,250			
15-030067-Icare Admin	Beginning Balance	-	15-300670-00000	15-300670-00000	-	N
	FM300100 - TO300670-	15-030010	187,451	15-300100-00000	15-300670-00000	Y N
	Account Total		\$187,451			
15-030070-Student Activities	Beginning Balance	-	15-300700-00000	15-300700-00000	-	N
	FM300100 - TO300700 -	15-030010	687,235	15-300100-00000	15-300700-00000	Y N
	Account Total		\$687,235			
15-030090-Student Government	Beginning Balance	-	15-300900-00000	15-300900-00000	-	N
	FM300100 - TO300900 -	15-030010	45,799	15-300100-00000	15-300900-00000	Y N
	Account Total		\$45,799			
15-030100-Ucso	Beginning Balance	-	15-301000-00000	15-301000-00000	-	N
	FM300100 - TO301000 -	15-030010	34,352	15-300100-00000	15-301000-00000	Y N
	Account Total		\$34,352			
15-030104-Student Advisory Board	Beginning Balance	-	15-301040-00000	15-301040-00000	-	N
	FM300100 - TO301040 -	15-030010	1,500	15-300100-00000	15-301040-00000	Y N
	Account Total		\$1,500			
15-030108-Campus Activity Board	Beginning Balance	-	15-301080-00000	15-301080-00000	-	N
	FM300100 - TO301080 -	15-030010	61,786	15-300100-00000	15-301080-00000	Y N
	Account Total		\$61,786			
15-030110-Community & Belonging Programming	Beginning Balance	-	15-301100-00000	15-301100-00000	-	N
	FM300100 - TO301100 -	15-030010	11,232	15-300100-00000	15-301100-00000	Y N
	Account Total		\$11,232			
15-030112-Student Srvs Unalloc Reserve	Beginning Balance	-	15-301120-00000	15-301120-00000	-	N
	FM300100 - TO301120-	15-030010	20,000	15-300100-00000	15-301120-00000	Y N
	Account Total		\$20,000			
15-030113-Community & Belonging Administratio	Beginning Balance	-	15-301130-00000	15-301130-00000	-	N

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	FM300100 - TO301130-	15-030010	150,828	15-300100-00000	15-301130-00000	Y	N
	Account Total		\$150,828				
15-030116-Center For Academic Student Acheive	Beginning Balance	-		15-301160-00000	15-301160-00000	-	N
	Beginning Balance	-		15-301160-20000	15-301160-20000	-	N
	Beginning Balance	-		15-301160-40000	15-301160-40000	-	N
	Beginning Balance	-		15-301160-80000	15-301160-80000	-	N
	FM300100 - TO301160 -20000	15-030010	29,982	15-300100-00000	15-301160-20000	Y	N
	FM300100- TO301160 -40000	15-030010	21,881	15-300100-00000	15-301160-40000	Y	N
	FM300100 - TO301160 -80000	15-030010	68,558	15-300100-00000	15-301160-80000	Y	N
	Account Total		\$120,421				
15-030117-International Student Services	Beginning Balance	-		15-301170-00000	15-301170-00000	-	N
	FM033000 - TO301170 -	15-033000	19,529	15-033000	15-301170-00000	Y	N
	Account Total		\$19,529				
15-030123-W. O. W.	Beginning Balance	-		15-301230-00000	15-301230-00000	-	N
	FM300100 - TO301230 -	15-033000	5,998	15-300100-00000	15-301230-00000	Y	N
	Account Total		\$5,998				
15-030125-Homecoming	Beginning Balance	-		15-301250-00000	15-301250-00000	-	N
	FM300100 - TO301250 -	15-033000	10,670	15-300100-00000	15-301250-00000	Y	N
	Account Total		\$10,670				
15-030129-Student Volunteer Connection	Beginning Balance	-		15-301290-00000	15-301290-00000	-	N
	FM300100 - TO301290 -	15-033000	34,359	15-300100-00000	15-301290-00000	Y	N
	Account Total		\$34,359				
15-030131-Anchor Camp	Beginning Balance	-		15-301310-00000	15-301310-00000	-	N
	FM300100 - TO301310 -	15-033000	24,523	15-300100-00000	15-301310-00000	Y	N
	Account Total		\$24,523				
15-030132-Fraternity/Sorority Life	Beginning Balance	-		15-301320-00000	15-301320-00000	-	N
	FM300100 - TO301320 -	15-033000	16,395	15-300100-00000	15-301320-00000	Y	N
	Account Total		\$16,395				
15-030134-Student Activities Leadership	Beginning Balance	-		15-301340-00000	15-301340-00000	-	N
	FM300100 - TO301340 -	15-033000	11,108	15-300100-00000	15-301340-00000	Y	N
	Account Total		\$11,108				
15-030158-University Center Programs	Beginning Balance	-		15-301580-00000	15-301580-00000	-	N
	FM320103 -00001 TO301580 -	15-032010	8,000	15-320103-00001	15-301580-00000	Y	N
	Account Total		\$8,000				
15-030159-Student Activities Publicity	Beginning Balance	-		15-301590-00000	15-301590-00000	-	N

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	FM300100 - TO301590 -	15-030010	7,411	15-300100-00000	15-301590-00000	Y	N
	Account Total		\$7,411				
15-030162-Island Waves	Beginning Balance	-		15-301620-00000	15-301620-00000	-	N
	Account Total		\$0				
15-030163-Uhc- Equipment Replacement & Maint	Beginning Balance	-		15-301630-00000	15-301630-00000	-	N
	Account Total		\$0				
15-030165-Health Promotions-lpe	Beginning Balance	-		15-301650-00000	15-301650-00000	-	N
	FM300100 - TO301650 -	15-030010	91,668	15-300100-00000	15-301650-00000	Y	N
	Account Total		\$91,668				
15-030168-Seas-Comm	Beginning Balance	-		15-301680-00000	15-301680-00000	-	N
	FM300100 - TO301680-	15-030010	165,816	15-300100-00000	15-301680-00000	Y	N
	Account Total		\$165,816				
15-030169-Rec Sports Pool	Beginning Balance	-		15-301690-00000	15-301690-00000	-	N
	FM300061 - TO301690-	15-030006	100,000	15-300061-00000	15-301690-00000	Y	N
	Account Total		\$100,000				
15-030170-Student Life - Admin	Beginning Balance	-		15-301700-00000	15-301700-00000	-	N
	FM300100 - TO301700-	15-030010	3,800	15-300100-00000	15-301700-00000	Y	N
	Account Total		\$3,800				
15-030171-Food Pantry-Admin.	Beginning Balance	-		15-301710-00000	15-301710-00000	-	N
	Account Total		\$0				
15-030172-Veterans Resource Coordinator	Beginning Balance	-		15-301720-00000	15-301720-00000	-	N
	FM033000- TO301720-	15-033000	51,743	15-033000	15-301720-00000	Y	N
	Account Total		\$51,743				
15-030176-Islander Cultural Alliance	Beginning Balance	-		15-301760-00000	15-301760-00000	-	N
	FM300100 - TO301760-	15-033000	14,900	15-300100-00000	15-301760-00000	Y	N
	Account Total		\$14,900				
15-030178-Islander Housing Operations	Beginning Balance	-		15-301780-00000	15-301780-00000	-	N
	Beginning Balance	-		15-301780-10000	15-301780-10000	-	N
	Beginning Balance	-		15-301780-20000	15-301780-20000	-	N
	Beginning Balance	-		15-301780-30000	15-301780-30000	-	N
	Beginning Balance	-		15-301781-00000	15-301781-00000	-	N
	Beginning Balance	-		15-301782-00000	15-301782-00000	-	N
	Beginning Balance	-		15-301784-00000	15-301784-00000	-	N
	Beginning Balance	-		15-301784-10000	15-301784-10000	-	N
	Beginning Balance	-		15-301784-20000	15-301784-20000	-	N

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	Beginning Balance	-		15-301784-30000	15-301784-30000	-	N
	FM321120- TO301780-10000	15-032112	1,974,541	15-321120-00000	15-301780-10000	Y	N
	FM321120- TO301780-20000	15-032112	500,000	15-321120-00000	15-301780-20000	Y	N
	FM321120- TO301780-30000	15-032112	500,000	15-321120-00000	15-301780-30000	Y	N
	FM321120- TO301781-	15-032112	73,000	15-321120-00000	15-301781-00000	Y	N
	FM321120- TO301782-	15-032112	4,296,852	15-321120-00000	15-301782-00000	Y	N
	FM321120- TO301784-10000	15-032112	260,000	15-321120-00000	15-301784-10000	Y	N
	FM321120- TO301784-20000	15-032112	570,000	15-321120-00000	15-301784-20000	Y	N
	FM321120- TO301784-30000	15-032112	1,700,000	15-321120-00000	15-301784-30000	Y	N
	Account Total		\$9,874,393				
15-030179-Family Weekend	Beginning Balance	-		15-301790-00000	15-301790-00000	-	N
	FM300100 - TO301790-	15-030010	10,000	15-300100-00000	15-301790-00000	Y	N
	Account Total		\$10,000				
15-030180-Family Programs	Beginning Balance	-		15-301800-00000	15-301800-00000	-	N
	FM300100 - TO301800-	15-030010	10,500	15-300100-00000	15-301800-00000	Y	N
	Account Total		\$10,500				
15-030182-Athletics Spirit Student Activities	Beginning Balance	-		15-301820-00000	15-301820-00000	-	N
	FM300100 - TO301820-	15-030010	20,656	15-300100-00000	15-301820-00000	Y	N
	Account Total		\$20,656				
15-030187-Auxiliary -Marcom	Beginning Balance	-		15-301870-00000	15-301870-00000	-	N
	FM033000 - TO301870-	15-033000	63,363	15-033000	15-301870-00000	Y	N
	FM321120- TO301870-	15-032112	31,100	15-321120-00000	15-301870-00000	Y	N
	Account Total		\$94,463				
15-030700-University Service Fee (Usf) Sandd	Beginning Balance	-		15-307001-00000	15-307001-00000	-	N
	FM207001 - TO307001 -	15-020701	72,833	15-207001-00000	15-307001-00000	Y	N
	Account Total		\$72,833				
15-030909-Auxiliary Funds Exemptions	Beginning Balance	-		15-309099-00000	15-309099-00000	-	N
	FM409099 - TO309099 -	15-040909	9,102,322	15-409099-00000	15-309099-00000	Y	N
	Account Total		\$9,102,322				
15-032002-Vending Machines	Beginning Balance	-		15-320021-00000	15-320021-00000	-	N
	FM320021 - TO320121 -	15-032012	(100,000)	15-320021-00000	15-320121-00000	Y	N
	FM320021 - TO420890 -	15-042089	(46,000)	15-320021-00000	15-420890-00000	Y	N
	Account Total		(\$146,000)				
15-032003-Licensing	Beginning Balance	-		15-320031-00000	15-320031-00000	-	N
	FM320031 - TO033000 -	15-033000	(2,828)	15-320031-00000	15-033000	Y	N

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	FM320031 - TO353023-60100	15-035000	(20,000)	15-320031-00000	15-353023-60100	Y	N
	Account Total		(\$22,828)				
15-032004-Food Service Commissions	Beginning Balance	-		15-320041-00000	15-320041-00000	-	N
	Beginning Balance	-		15-320043-00000	15-320043-00000	-	N
	FM320041 - TO032004 -	15-032004		15-320041-00000	15-032004	Y	N
	FM320041 - TO230051-	15-023005	(1,000)	15-320041-00000	15-230051-00000	Y	N
	FM320041 - TO320043 -	15-032004		15-320041-00000	15-320043-00000	Y	N
	FM320041- TO320070 -	15-032007	(27,636)	15-320041-00000	15-320070-00000	Y	N
	FM320041 - TO320121 -	15-032012	(425,000)	15-320041-00000	15-320121-00000	Y	N
	FM320041 - TO420890 -	15-042089	(5,000)	15-320041-00000	15-420890-00000	Y	N
	RFS - DINING HALL 26	01-088830	(461,944)	15-032004	01-088830	N	Y
	RFS - DINING HALL 8	01-088830	(65,044)	15-032004	01-088830	N	Y
	RFS UNIVERSITY EXPANSION CTR 1	01-088830	(33,075)	15-032004	01-088830	N	Y
	Account Total		(\$1,018,699)				
15-032005-Shuttle/Transportation Services	Beginning Balance	-		15-320052-00000	15-320052-00000	-	N
	FM340011 - TO320052-	15-034001	159,072	15-340011-00000	15-320052-00000	Y	N
	Account Total		\$159,072				
15-032007-Sanddollars Bnr Receivable	Beginning Balance	-		15-320070-00000	15-320070-00000	-	N
	FM320041- TO320070 -	15-032004	27,636	15-320041-00000	15-320070-00000	Y	N
	FM340070- TO320070 -	15-034007	40,000	15-340070-00000	15-320070-00000	Y	N
	Account Total		\$67,636				
15-032009-Bookstore Contract Commission	Beginning Balance	-		15-320091-00000	15-320091-00000	-	N
	FM320091 - TO032009 -	15-032009		15-320091-00000	15-032009	Y	N
	FM320091- TO320121 -	15-032012	(72,379)	15-320091-00000	15-320121-00000	Y	N
	RFS UNIVERSITY EXPANSION CTR 10	01-088830	(86,623)	15-032009	01-088830	N	Y
	RFS UNIVERSITY EXPANSION CTR 2	01-088830	(33,075)	15-032009	01-088830	N	Y
	RFS UNIVERSITY EXPANSION CTR 2015AB	01-088830	(7,923)	15-032009	01-088830	N	Y
	Account Total		(\$200,000)				
15-032010-Student Center Complex Fee	Beginning Balance	-		15-320103-00001	15-320103-00001	-	N
	Beginning Balance	-		15-320103-00002	15-320103-00002	-	N
	Beginning Balance	-		15-320103-00003	15-320103-00003	-	N
	Beginning Balance	-		15-320103-00005	15-320103-00005	-	N
	Beginning Balance	-		15-320103-10001	15-320103-10001	-	N
	Beginning Balance	-		15-320103-10002	15-320103-10002	-	N
	Beginning Balance	-		15-320103-10005	15-320103-10005	-	N
	FM300100- TO320103 -00001	15-030010	98,578	15-300100-00000	15-320103-00001	Y	N

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	FM320103 -00001 TO032010 -	15-032010		15-320103-00001	15-032010	Y	N
	FM320103-00001 TO033000 -	15-033000	(44,617)	15-320103-00001	15-033000	Y	N
	FM320103 -00001 TO246100-00000	15-024610	(4,272)	15-320103-00001	15-246100-00000	Y	N
	FM320103 -00001 TO301580 -	15-030158	(8,000)	15-320103-00001	15-301580-00000	Y	N
	FM320103 -00001 TO320103 -10001	15-032010		15-320103-00001	15-320103-10001	Y	N
	FM320103 -00001 TO320103 -10002	15-032010		15-320103-00001	15-320103-10002	Y	N
	FM320103 -00001 TO320103 -10005	15-032010		15-320103-00001	15-320103-10005	Y	N
	FM320103 -00001 TO340040-	15-034004	(144,566)	15-320103-00001	15-340040-00000	Y	N
	FM320103 -00003 TO320103 -00001	15-032010		15-320103-00003	15-320103-00001	Y	N
	FM320103 -00005 TO320103 -00001	15-032010		15-320103-00005	15-320103-00001	Y	N
	RFS - UNIVERSITY EXPANSION CTR 32	01-088830	(1,293,626)	15-032010	01-088830	N	Y
	Account Total		(\$1,396,503)				
15-032012-University Services	Beginning Balance	-		15-320121-00000	15-320121-00000	-	N
	FM320021 - TO320121 -	15-032002	100,000	15-320021-00000	15-320121-00000	Y	N
	FM320041 - TO320121 -	15-032004	425,000	15-320041-00000	15-320121-00000	Y	N
	FM320091- TO320121 -	15-032009	72,379	15-320091-00000	15-320121-00000	Y	N
	FM320121 - TO033000-	15-033000	(65,542)	15-320121-00000	15-033000	Y	N
	FM320121- TO246100-00000	15-024610	(727)	15-320121-00000	15-246100-00000	Y	N
	FM321120- TO320121-	15-032112	34,007	15-321120-00000	15-320121-00000	Y	N
	Account Total		\$565,117				
15-032015-Printing Services	Beginning Balance	-		15-320150-10000	15-320150-10000	-	N
	Beginning Balance	-		15-320150-20000	15-320150-20000	-	N
	FM320150-20000 TO246100-00000	15-024610	(1,454)	15-320150-20000	15-246100-00000	Y	N
	Account Total		(\$1,454)				
15-032020-Budget	Beginning Balance	-		15-320200-00000	15-320200-00000	-	N
	FM033000 - TO320200 -	15-033000	24,971	15-033000	15-320200-00000	Y	N
	Account Total		\$24,971				
15-032023-I-Create Lab	FM320230- TO033000 -	15-033000	(350)	15-320230-00000	15-033000	Y	N
	Account Total		(\$350)				
15-032111-Housing- Deferred Maintenance	Beginning Balance	-		15-321110-00000	15-321110-00000	-	N
	FM321120- TO321110-	15-033000	800,000	15-321120-00000	15-321110-00000	Y	N
	Account Total		\$800,000				
15-032112-Housing Revenue	Beginning Balance	-		15-321120-00000	15-321120-00000	-	N
	CAMPUS HOUSING 37	01-088830	(9,136,090)	15-032112	01-088830	N	Y
	FM321120- TO032112 -	15-032112		15-321120-00000	15-032112	Y	N
	FM321120- TO033000 -	15-033000	(350,560)	15-321120-00000	15-033000	Y	N

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	FM321120- TO246100-00000	15-033000	(16,488)	15-321120-00000	15-246100-00000	Y	N
	FM321120- TO301780-10000	15-030178	(1,974,541)	15-321120-00000	15-301780-10000	Y	N
	FM321120- TO301780-20000	15-030178	(500,000)	15-321120-00000	15-301780-20000	Y	N
	FM321120- TO301780-30000	15-030178	(500,000)	15-321120-00000	15-301780-30000	Y	N
	FM321120- TO301781-	15-030178	(73,000)	15-321120-00000	15-301781-00000	Y	N
	FM321120- TO301782-	15-030178	(4,296,852)	15-321120-00000	15-301782-00000	Y	N
	FM321120- TO301784-10000	15-030178	(260,000)	15-321120-00000	15-301784-10000	Y	N
	FM321120- TO301784-20000	15-030178	(570,000)	15-321120-00000	15-301784-20000	Y	N
	FM321120- TO301784-30000	15-030178	(1,700,000)	15-321120-00000	15-301784-30000	Y	N
	FM321120- TO301870-	15-030187	(31,100)	15-321120-00000	15-301870-00000	Y	N
	FM321120- TO320121-	15-032012	(34,007)	15-321120-00000	15-320121-00000	Y	N
	FM321120- TO321110-	15-032111	(800,000)	15-321120-00000	15-321110-00000	Y	N
	FM321120- TO340080-	15-034080	(100,000)	15-321120-00000	15-340080-00000	Y	N
	Account Total		(\$20,342,638)				
15-033000-Auxiliary Allocations	Beginning Balance	-		15-330020-00000	15-330020-00000	-	N
	Beginning Balance	-		15-330030-00000	15-330030-00000	-	N
	Beginning Balance	-		15-330090-00000	15-330090-00000	-	N
	Beginning Balance	-		15-330115-00000	15-330115-00000	-	N
	FM033000 - TO246100-00000	15-024610	(1,454)	15-033000	15-246100-00000	Y	N
	FM033000 - TO301170 -	15-030117	(19,529)	15-033000	15-301170-00000	Y	N
	FM033000- TO301720-	15-030172	(51,743)	15-033000	15-301720-00000	Y	N
	FM033000 - TO301870-	15-030187	(63,363)	15-033000	15-301870-00000	Y	N
	FM033000 - TO320200 -	15-032020	(24,971)	15-033000	15-320200-00000	Y	N
	FM033000 - TO330020 -	15-033000		15-033000	15-330020-00000	Y	N
	FM033000 - TO330030 -	15-033000		15-033000	15-330030-00000	Y	N
	FM033000 - TO330090 -	15-033000		15-033000	15-330090-00000	Y	N
	FM033000 - TO330115 -	15-033000		15-033000	15-330115-00000	Y	N
	FM300041- TO033000 -	15-030004	7,524	15-300041-00000	15-033000	Y	N
	FM300051- TO033000 -	15-030005	25,012	15-300051-00000	15-033000	Y	N
	FM300061- TO033000 -	15-030006	63,627	15-300061-00000	15-033000	Y	N
	FM300100- TO033000 -	15-030010	92,941	15-300100-00000	15-033000	Y	N
	FM320031 - TO033000 -	15-032003	2,828	15-320031-00000	15-033000	Y	N
	FM320103-00001 TO033000 -	15-032010	44,617	15-320103-00001	15-033000	Y	N
	FM320121 - TO033000-	15-032012	65,542	15-320121-00000	15-033000	Y	N
	FM320230- TO033000 -	15-032023	350	15-320230-00000	15-033000	Y	N
	FM321120- TO033000 -	15-032112	350,560	15-321120-00000	15-033000	Y	N
	FM340011 - TO033000 -	15-034001	676	15-340011-00000	15-033000	Y	N

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	FM353023-60100 TO033000 -	15-035000	165,962	15-353023-60100	15-033000	Y	N
	Account Total		\$658,579				
15-034000-University Police	Beginning Balance	-		15-340001-00000	15-340001-00000	-	N
	FM340001 - TO034000 -	15-034000		15-340001-00000	15-034000	Y	N
	FM340001 - TO246100-00000	15-024610	(4,362)	15-340001-00000	15-246100-00000	Y	N
	FM340001 - TO340080-	15-034080	(280,000)	15-340001-00000	15-340080-00000	Y	N
	PARKING GARAGE-BaySide 24	01-088830	(263,900)	15-034000	01-088830	N	Y
	PARKING GARAGE-BaySide 30	01-088830	(858,900)	15-034000	01-088830	N	Y
	Account Total		(\$1,407,162)				
15-034001-Interest Income-Auxi Np	Beginning Balance	-		15-340011-00000	15-340011-00000	-	N
	FM340011 - TO033000 -	15-033000	(676)	15-340011-00000	15-033000	Y	N
	FM340011 - TO320052-	15-032005	(159,072)	15-340011-00000	15-320052-00000	Y	N
	FM340011 - TO353023-60100	15-035000	(2,051,579)	15-340011-00000	15-353023-60100	Y	N
	Account Total		(\$2,211,327)				
15-034004-Aux Academic Partnership	Beginning Balance	-		15-340040-00000	15-340040-00000	-	N
	FM300051- TO340040-	15-030005	76,968	15-300051-00000	15-340040-00000	Y	N
	FM300061 - TO340040-	15-030006	187,400	15-300061-00000	15-340040-00000	Y	N
	FM300100- TO340040-	15-030010	260,354	15-300100-00000	15-340040-00000	Y	N
	FM320103 -00001 TO340040-	15-032010	144,566	15-320103-00001	15-340040-00000	Y	N
	FM353023-60100 TO340040-	15-035000	597,703	15-353023-60100	15-340040-00000	Y	N
	Account Total		\$1,266,991				
15-034007-Passport	Beginning Balance	-		15-340070-00000	15-340070-00000	-	N
	FM340070- TO320070 -	15-032007	(40,000)	15-340070-00000	15-320070-00000	Y	N
	Account Total		(\$40,000)				
15-034080-Upd Parking Account	Beginning Balance	-		15-340080-00000	15-340080-00000	-	N
	FM321120- TO340080-	15-032112	100,000	15-321120-00000	15-340080-00000	Y	N
	FM340001 - TO340080-	15-034000	280,000	15-340001-00000	15-340080-00000	Y	N
	Account Total		\$380,000				
15-035000-Athletics	Beginning Balance	-		15-350001-00000	15-350001-00000	-	N
	Beginning Balance	-		15-350002-00000	15-350002-00000	-	N
	Beginning Balance	-		15-350003-00000	15-350003-00000	-	N
	Beginning Balance	-		15-350004-40004	15-350004-40004	-	N
	Beginning Balance	-		15-350004-40005	15-350004-40005	-	N
	Beginning Balance	-		15-350004-40006	15-350004-40006	-	N
	Beginning Balance	-		15-350004-40007	15-350004-40007	-	N
	Beginning Balance	-		15-350004-40008	15-350004-40008	-	N

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Beginning Balance	-	15-350004-40009	15-350004-40009	-	N
Beginning Balance	-	15-350004-40010	15-350004-40010	-	N
Beginning Balance	-	15-350004-40011	15-350004-40011	-	N
Beginning Balance	-	15-350004-40012	15-350004-40012	-	N
Beginning Balance	-	15-350004-40020	15-350004-40020	-	N
Beginning Balance	-	15-350005-00000	15-350005-00000	-	N
Beginning Balance	-	15-350006-00000	15-350006-00000	-	N
Beginning Balance	-	15-350007-40006	15-350007-40006	-	N
Beginning Balance	-	15-350008-00000	15-350008-00000	-	N
Beginning Balance	-	15-350070-00000	15-350070-00000	-	N
Beginning Balance	-	15-350071-00000	15-350071-00000	-	N
Beginning Balance	-	15-350073-00000	15-350073-00000	-	N
Beginning Balance	-	15-350075-00000	15-350075-00000	-	N
Beginning Balance	-	15-351000-20000	15-351000-20000	-	N
Beginning Balance	-	15-353001-20001	15-353001-20001	-	N
Beginning Balance	-	15-353001-20002	15-353001-20002	-	N
Beginning Balance	-	15-353001-20004	15-353001-20004	-	N
Beginning Balance	-	15-353001-20005	15-353001-20005	-	N
Beginning Balance	-	15-353001-20006	15-353001-20006	-	N
Beginning Balance	-	15-353002-20001	15-353002-20001	-	N
Beginning Balance	-	15-353002-20002	15-353002-20002	-	N
Beginning Balance	-	15-353002-20004	15-353002-20004	-	N
Beginning Balance	-	15-353002-20005	15-353002-20005	-	N
Beginning Balance	-	15-353002-20006	15-353002-20006	-	N
Beginning Balance	-	15-353003-20001	15-353003-20001	-	N
Beginning Balance	-	15-353003-20002	15-353003-20002	-	N
Beginning Balance	-	15-353003-20004	15-353003-20004	-	N
Beginning Balance	-	15-353003-20005	15-353003-20005	-	N
Beginning Balance	-	15-353003-20006	15-353003-20006	-	N
Beginning Balance	-	15-353004-20001	15-353004-20001	-	N
Beginning Balance	-	15-353004-20002	15-353004-20002	-	N
Beginning Balance	-	15-353004-20004	15-353004-20004	-	N
Beginning Balance	-	15-353004-20005	15-353004-20005	-	N
Beginning Balance	-	15-353004-20006	15-353004-20006	-	N
Beginning Balance	-	15-353005-20001	15-353005-20001	-	N
Beginning Balance	-	15-353005-20002	15-353005-20002	-	N
Beginning Balance	-	15-353005-20004	15-353005-20004	-	N

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Beginning Balance	-	15-353005-20005	15-353005-20005	-	N
Beginning Balance	-	15-353005-20006	15-353005-20006	-	N
Beginning Balance	-	15-353006-20001	15-353006-20001	-	N
Beginning Balance	-	15-353006-20002	15-353006-20002	-	N
Beginning Balance	-	15-353006-20004	15-353006-20004	-	N
Beginning Balance	-	15-353006-20005	15-353006-20005	-	N
Beginning Balance	-	15-353006-20006	15-353006-20006	-	N
Beginning Balance	-	15-353007-20001	15-353007-20001	-	N
Beginning Balance	-	15-353007-20002	15-353007-20002	-	N
Beginning Balance	-	15-353007-20004	15-353007-20004	-	N
Beginning Balance	-	15-353007-20005	15-353007-20005	-	N
Beginning Balance	-	15-353007-20006	15-353007-20006	-	N
Beginning Balance	-	15-353008-20001	15-353008-20001	-	N
Beginning Balance	-	15-353008-20002	15-353008-20002	-	N
Beginning Balance	-	15-353008-20004	15-353008-20004	-	N
Beginning Balance	-	15-353008-20005	15-353008-20005	-	N
Beginning Balance	-	15-353008-20006	15-353008-20006	-	N
Beginning Balance	-	15-353009-20001	15-353009-20001	-	N
Beginning Balance	-	15-353009-20002	15-353009-20002	-	N
Beginning Balance	-	15-353009-20004	15-353009-20004	-	N
Beginning Balance	-	15-353009-20005	15-353009-20005	-	N
Beginning Balance	-	15-353009-20006	15-353009-20006	-	N
Beginning Balance	-	15-353010-20001	15-353010-20001	-	N
Beginning Balance	-	15-353010-20002	15-353010-20002	-	N
Beginning Balance	-	15-353010-20004	15-353010-20004	-	N
Beginning Balance	-	15-353010-20005	15-353010-20005	-	N
Beginning Balance	-	15-353010-20006	15-353010-20006	-	N
Beginning Balance	-	15-353011-20001	15-353011-20001	-	N
Beginning Balance	-	15-353011-20002	15-353011-20002	-	N
Beginning Balance	-	15-353011-20004	15-353011-20004	-	N
Beginning Balance	-	15-353011-20005	15-353011-20005	-	N
Beginning Balance	-	15-353011-20006	15-353011-20006	-	N
Beginning Balance	-	15-353012-20001	15-353012-20001	-	N
Beginning Balance	-	15-353012-20002	15-353012-20002	-	N
Beginning Balance	-	15-353012-20004	15-353012-20004	-	N
Beginning Balance	-	15-353012-20005	15-353012-20005	-	N
Beginning Balance	-	15-353012-20006	15-353012-20006	-	N

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Beginning Balance	-		15-353013-20001	15-353013-20001	-	N
Beginning Balance	-		15-353013-20002	15-353013-20002	-	N
Beginning Balance	-		15-353013-20005	15-353013-20005	-	N
Beginning Balance	-		15-353013-20006	15-353013-20006	-	N
Beginning Balance	-		15-353019-00000	15-353019-00000	-	N
Beginning Balance	-		15-353020-00000	15-353020-00000	-	N
Beginning Balance	-		15-353020-30011	15-353020-30011	-	N
Beginning Balance	-		15-353021-00000	15-353021-00000	-	N
Beginning Balance	-		15-353022-00000	15-353022-00000	-	N
Beginning Balance	-		15-353022-50020	15-353022-50020	-	N
Beginning Balance	-		15-353023-60100	15-353023-60100	-	N
Beginning Balance	-		15-353023-60102	15-353023-60102	-	N
Beginning Balance	-		15-353023-60103	15-353023-60103	-	N
Beginning Balance	-		15-353023-60104	15-353023-60104	-	N
Beginning Balance	-		15-353023-60105	15-353023-60105	-	N
Beginning Balance	-		15-353023-60106	15-353023-60106	-	N
Beginning Balance	-		15-353023-60107	15-353023-60107	-	N
Beginning Balance	-		15-353023-60108	15-353023-60108	-	N
Beginning Balance	-		15-353023-60109	15-353023-60109	-	N
Beginning Balance	-		15-353023-60110	15-353023-60110	-	N
Beginning Balance	-		15-353023-60111	15-353023-60111	-	N
Beginning Balance	-		15-353023-60116	15-353023-60116	-	N
Beginning Balance	-		15-353023-60118	15-353023-60118	-	N
Beginning Balance	-		15-353023-60119	15-353023-60119	-	N
Beginning Balance	-		15-353023-60121	15-353023-60121	-	N
Beginning Balance	-		15-353025-00000	15-353025-00000	-	N
FM207001 - TO353023-60100	15-020701	369,162	15-207001-00000	15-353023-60100	Y	N
FM299999 - TO353023-60100	15-029999	4,321,296	15-299999-00000	15-353023-60100	Y	N
FM320031 - TO353023-60100	15-032003	20,000	15-320031-00000	15-353023-60100	Y	N
FM340011 - TO353023-60100	15-034001	2,051,579	15-340011-00000	15-353023-60100	Y	N
FM350002- TO353023-60100	15-035000		15-350002-00000	15-353023-60100	Y	N
FM350003 - TO353023-60100	15-035000		15-350003-00000	15-353023-60100	Y	N
FM350004 -40004 TO353023-60100	15-035000		15-350004-40004	15-353023-60100	Y	N
FM350004 -40005 TO353023-60100	15-035000		15-350004-40005	15-353023-60100	Y	N
FM350004 -40006 TO353023-60100	15-035000		15-350004-40006	15-353023-60100	Y	N
FM350004 -40007 TO353023-60100	15-035000		15-350004-40007	15-353023-60100	Y	N
FM350004 -40008 TO353023-60100	15-035000		15-350004-40008	15-353023-60100	Y	N

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FM350004 -40009 TO353023-60100	15-035000		15-350004-40009	15-353023-60100	Y	N
FM350004 -40010 TO353023-60100	15-035000		15-350004-40010	15-353023-60100	Y	N
FM350004 -40011 TO353023-60100	15-035000		15-350004-40011	15-353023-60100	Y	N
FM350004 -40012 TO353023-60100	15-035000		15-350004-40012	15-353023-60100	Y	N
FM350004 -40020 TO353023-60100	15-035000		15-350004-40020	15-353023-60100	Y	N
FM350005 - TO353023-60100	15-035000		15-350005-00000	15-353023-60100	Y	N
FM350070 - TO353023-60100	15-035000		15-350070-00000	15-353023-60100	Y	N
FM350071 - TO353023-60100	15-035000		15-350071-00000	15-353023-60100	Y	N
FM350073- TO353023-60100	15-035000		15-350073-00000	15-353023-60100	Y	N
FM350075- TO353023-60100	15-035000		15-350075-00000	15-353023-60100	Y	N
FM353023-60100 TO033000 -	15-033000	(165,962)	15-353023-60100	15-033000	Y	N
FM353023-60100 TO035000 -	15-035000		15-353023-60100	15-035000	Y	N
FM353023-60100 TO246100-00000	15-024610	(24,723)	15-353023-60100	15-246100-00000	Y	N
FM353023-60100 TO340040-	15-034004	(597,703)	15-353023-60100	15-340040-00000	Y	N
FM353023-60100 TO350810-	15-035081	(350,000)	15-353023-60100	15-350810-00000	Y	N
FM353023-60100 TO350820-	15-035082	(101,293)	15-353023-60100	15-350820-00000	Y	N
FM353023-60100 TO351000-20000	15-035000		15-353023-60100	15-351000-20000	Y	N
FM353023-60100 TO353001-20001	15-035000		15-353023-60100	15-353001-20001	Y	N
FM353023-60100 TO353001-20002	15-035000		15-353023-60100	15-353001-20002	Y	N
FM353023-60100 TO353001-20004	15-035000		15-353023-60100	15-353001-20004	Y	N
FM353023-60100 TO353001-20005	15-035000		15-353023-60100	15-353001-20005	Y	N
FM353023-60100 TO353001-20006	15-035000		15-353023-60100	15-353001-20006	Y	N
FM353023-60100 TO353002-20001	15-035000		15-353023-60100	15-353002-20001	Y	N
FM353023-60100 TO353002-20002	15-035000		15-353023-60100	15-353002-20002	Y	N
FM353023-60100 TO353002-20004	15-035000		15-353023-60100	15-353002-20004	Y	N
FM353023-60100 TO353002-20005	15-035000		15-353023-60100	15-353002-20005	Y	N
FM353023-60100 TO353002-20006	15-035000		15-353023-60100	15-353002-20006	Y	N
FM353023-60100 TO353003-20001	15-035000		15-353023-60100	15-353003-20001	Y	N
FM353023-60100 TO353003-20002	15-035000		15-353023-60100	15-353003-20002	Y	N
FM353023-60100 TO353003-20004	15-035000		15-353023-60100	15-353003-20004	Y	N
FM353023-60100 TO353003-20005	15-035000		15-353023-60100	15-353003-20005	Y	N
FM353023-60100 TO353003-20006	15-035000		15-353023-60100	15-353003-20006	Y	N
FM353023-60100 TO353004-20001	15-035000		15-353023-60100	15-353004-20001	Y	N
FM353023-60100 TO353004-20002	15-035000		15-353023-60100	15-353004-20002	Y	N
FM353023-60100 TO353004-20004	15-035000		15-353023-60100	15-353004-20004	Y	N
FM353023-60100 TO353004-20005	15-035000		15-353023-60100	15-353004-20005	Y	N
FM353023-60100 TO353004-20006	15-035000		15-353023-60100	15-353004-20006	Y	N

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	FM353023-60100	TO353005-20001	15-035000	15-353023-60100	15-353005-20001	Y	N
	FM353023-60100	TO353005-20002	15-035000	15-353023-60100	15-353005-20002	Y	N
	FM353023-60100	TO353005-20004	15-035000	15-353023-60100	15-353005-20004	Y	N
	FM353023-60100	TO353005-20005	15-035000	15-353023-60100	15-353005-20005	Y	N
	FM353023-60100	TO353005-20006	15-035000	15-353023-60100	15-353005-20006	Y	N
	FM353023-60100	TO353006-20001	15-035000	15-353023-60100	15-353006-20001	Y	N
	FM353023-60100	TO353006-20002	15-035000	15-353023-60100	15-353006-20002	Y	N
	FM353023-60100	TO353006-20004	15-035000	15-353023-60100	15-353006-20004	Y	N
	FM353023-60100	TO353006-20005	15-035000	15-353023-60100	15-353006-20005	Y	N
	FM353023-60100	TO353006-20006	15-035000	15-353023-60100	15-353006-20006	Y	N
	FM353023-60100	TO353007-20001	15-035000	15-353023-60100	15-353007-20001	Y	N
	FM353023-60100	TO353007-20002	15-035000	15-353023-60100	15-353007-20002	Y	N
	FM353023-60100	TO353007-20004	15-035000	15-353023-60100	15-353007-20004	Y	N
	FM353023-60100	TO353007-20005	15-035000	15-353023-60100	15-353007-20005	Y	N
	FM353023-60100	TO353007-20006	15-035000	15-353023-60100	15-353007-20006	Y	N
	FM353023-60100	TO353008-20001	15-035000	15-353023-60100	15-353008-20001	Y	N
	FM353023-60100	TO353008-20002	15-035000	15-353023-60100	15-353008-20002	Y	N
	FM353023-60100	TO353008-20004	15-035000	15-353023-60100	15-353008-20004	Y	N
	FM353023-60100	TO353008-20005	15-035000	15-353023-60100	15-353008-20005	Y	N
	FM353023-60100	TO353008-20006	15-035000	15-353023-60100	15-353008-20006	Y	N
	FM353023-60100	TO353009-20001	15-035000	15-353023-60100	15-353009-20001	Y	N
	FM353023-60100	TO353009-20002	15-035000	15-353023-60100	15-353009-20002	Y	N
	FM353023-60100	TO353009-20004	15-035000	15-353023-60100	15-353009-20004	Y	N
	FM353023-60100	TO353009-20005	15-035000	15-353023-60100	15-353009-20005	Y	N
	FM353023-60100	TO353009-20006	15-035000	15-353023-60100	15-353009-20006	Y	N
	FM353023-60100	TO353010-20001	15-035000	15-353023-60100	15-353010-20001	Y	N
	FM353023-60100	TO353010-20002	15-035000	15-353023-60100	15-353010-20002	Y	N
	FM353023-60100	TO353010-20004	15-035000	15-353023-60100	15-353010-20004	Y	N
	FM353023-60100	TO353010-20005	15-035000	15-353023-60100	15-353010-20005	Y	N
	FM353023-60100	TO353010-20006	15-035000	15-353023-60100	15-353010-20006	Y	N
	FM353023-60100	TO353011-20001	15-035000	15-353023-60100	15-353011-20001	Y	N
	FM353023-60100	TO353011-20002	15-035000	15-353023-60100	15-353011-20002	Y	N
	FM353023-60100	TO353011-20004	15-035000	15-353023-60100	15-353011-20004	Y	N
	FM353023-60100	TO353011-20005	15-035000	15-353023-60100	15-353011-20005	Y	N
	FM353023-60100	TO353011-20006	15-035000	15-353023-60100	15-353011-20006	Y	N
	FM353023-60100	TO353012-20001	15-035000	15-353023-60100	15-353012-20001	Y	N
	FM353023-60100	TO353012-20002	15-035000	15-353023-60100	15-353012-20002	Y	N

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	FM353023-60100 TO353012-20004	15-035000		15-353023-60100	15-353012-20004	Y	N
	FM353023-60100 TO353012-20005	15-035000		15-353023-60100	15-353012-20005	Y	N
	FM353023-60100 TO353012-20006	15-035000		15-353023-60100	15-353012-20006	Y	N
	FM353023-60100 TO353013-20001	15-035000		15-353023-60100	15-353013-20001	Y	N
	FM353023-60100 TO353013-20005	15-035000		15-353023-60100	15-353013-20005	Y	N
	FM353023-60100 TO353013-20006	15-035000		15-353023-60100	15-353013-20006	Y	N
	FM353023-60100 TO353019-00000	15-035000		15-353023-60100	15-353019-00000	Y	N
	FM353023-60100 TO353021-00000	15-035000		15-353023-60100	15-353021-00000	Y	N
	FM353023-60100 TO353022-00000	15-035000		15-353023-60100	15-353022-00000	Y	N
	FM353023-60100 TO353022-50020	15-035000		15-353023-60100	15-353022-50020	Y	N
	FM353023-60100 TO353023-60102	15-035000		15-353023-60100	15-353023-60102	Y	N
	FM353023-60100 TO353023-60103	15-035000		15-353023-60100	15-353023-60103	Y	N
	FM353023-60100 TO353023-60104	15-035000		15-353023-60100	15-353023-60104	Y	N
	FM353023-60100 TO353023-60105	15-035000		15-353023-60100	15-353023-60105	Y	N
	FM353023-60100 TO353023-60106	15-035000		15-353023-60100	15-353023-60106	Y	N
	FM353023-60100 TO353023-60107	15-035000		15-353023-60100	15-353023-60107	Y	N
	FM353023-60100 TO353023-60108	15-035000		15-353023-60100	15-353023-60108	Y	N
	FM353023-60100 TO353023-60109	15-035000		15-353023-60100	15-353023-60109	Y	N
	FM353023-60100 TO353023-60110	15-035000		15-353023-60100	15-353023-60110	Y	N
	FM353023-60100 TO353023-60111	15-035000		15-353023-60100	15-353023-60111	Y	N
	FM353023-60100 TO353023-60116	15-035000		15-353023-60100	15-353023-60116	Y	N
	FM353023-60100 TO353023-60118	15-035000		15-353023-60100	15-353023-60118	Y	N
	FM353023-60100 TO353023-60119	15-035000		15-353023-60100	15-353023-60119	Y	N
	FM353023-60100 TO353023-60121	15-035000		15-353023-60100	15-353023-60121	Y	N
	FM353023-60100 TO353025-	15-035000		15-353023-60100	15-353025-00000	Y	N
	RFS-MOMENTUM SPORTS 3	01-088830	(431,670)	15-035000	01-088830	N	Y
	Account Total		\$5,090,686				
15-035081-Men'S Basketball Revenue Share	Beginning Balance	-		15-350810-00000	15-350810-00000	-	N
	FM353023-60100 TO350810-	15-035000	350,000	15-353023-60100	15-350810-00000	Y	N
	Account Total		\$350,000				
15-035082-Women'S Basketball Revenue Share	Beginning Balance	-		15-350820-00000	15-350820-00000	-	N
	FM353023-60100 TO350820-	15-035000	101,293	15-353023-60100	15-350820-00000	Y	N
	Account Total		\$101,293				
15-036999-Auxiliary - For Budgets	Beginning Balance	-		15-369999-00000	15-369999-00000	-	N
	Account Total		\$0				
15-040909-Tuition Discounting Dummy Contra Ex	Beginning Balance	-		15-409099-00000	15-409099-00000	-	N

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	FM409099 - TO101499 -	15-010110	(5,202,918)	15-409099-00000	15-101499-00000	Y	N
	FM409099 - TO111499 -	15-010110	(346,447)	15-409099-00000	15-111499-00000	Y	N
	FM409099 - TO209099 -	15-020909	(23,583,931)	15-409099-00000	15-209099-00000	Y	N
	FM409099 - TO309099 -	15-030909	(9,102,322)	15-409099-00000	15-309099-00000	Y	N
	Account Total		(\$38,235,618)				
15-042015-Fine Arts Scholarship	Beginning Balance	-		15-420150-00000	15-420150-00000	-	N
	Account Total		\$0				
15-042017-Presidential Scholars Scholarships	Beginning Balance	-		15-420170-00000	15-420170-00000	-	N
	FM207001 - TO420170-	15-020701	194,097	15-207001-00000	15-420170-00000	Y	N
	Account Total		\$194,097				
15-042018-Rotc Scholarship	Beginning Balance	-		15-420180-00000	15-420180-00000	-	N
	Account Total		\$0				
15-042030-International Program Scholarship	Beginning Balance	-		15-420300-00000	15-420300-00000	-	N
	Account Total		\$0				
15-042050-Graduate Scholarships	Beginning Balance	-		15-420500-00000	15-420500-00000	-	N
	FM207001 - TO420500 -	15-020701	185,570	15-207001-00000	15-420500-00000	Y	N
	Account Total		\$185,570				
15-042089-University Services Scholarships	Beginning Balance	-		15-420890-00000	15-420890-00000	-	N
	FM320021 - TO420890 -	15-032002	46,000	15-320021-00000	15-420890-00000	Y	N
	FM320041 - TO420890 -	15-032004	5,000	15-320041-00000	15-420890-00000	Y	N
	Account Total		\$51,000				
15-042122-Stars Scholarship	Beginning Balance	-		15-421220-00000	15-421220-00000	-	N
	Account Total		\$0				
15-042143-Graduate Summer Scholarships	Beginning Balance	-		15-421430-00000	15-421430-00000	-	N
	FM207001 - TO421430 -	15-020701	50,000	15-207001-00000	15-421430-00000	Y	N
	Account Total		\$50,000				
15-042168-Student Scholarship Quasi-Endowment	Beginning Balance	-		15-421680-00000	15-421680-00000	-	N
	FM421680 - TO423060 -	15-042306	(42,000)	15-421680-00000	15-423060-00000	Y	N
	FM421680 - TO423070 -	15-042307	(64,500)	15-421680-00000	15-423070-00000	Y	N
	FM421680 - TO423080 -	15-042308	(72,000)	15-421680-00000	15-423080-00000	Y	N
	FM421680 - TO423620-	15-042362	(20,000)	15-421680-00000	15-423620-00000	Y	N
	FM421680 - TO424620-	15-042462	(15,000)	15-421680-00000	15-424620-00000	Y	N
	FM421680 - TO425200-	15-042520	(156,600)	15-421680-00000	15-425200-00000	Y	N
	Account Total		(\$370,100)				
15-042171-Geospatial Engineering Scholarship	Beginning Balance	-		15-421710-00000	15-421710-00000	-	N

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Account Total		\$0				
15-042306-Student Endowment Leadership Schola	Beginning Balance	-	15-423060-00000	15-423060-00000	-	N
	FM421680 - TO423060 -	15-042168	42,000	15-421680-00000	15-423060-00000	Y N
Account Total		\$42,000				
15-042307-Ra Meal Plan Scholarship	Beginning Balance	-	15-423070-00000	15-423070-00000	-	N
	FM421680 - TO423070 -	15-042168	64,500	15-421680-00000	15-423070-00000	Y N
Account Total		\$64,500				
15-042308-Internship Scholarships	Beginning Balance	-	15-423080-00000	15-423080-00000	-	N
	FM421680 - TO423080 -	15-042168	72,000	15-421680-00000	15-423080-00000	Y N
Account Total		\$72,000				
15-042362-Seas General Scholarships	Beginning Balance	-	15-423620-00000	15-423620-00000	-	N
	FM421680 - TO423620-	15-042168	20,000	15-421680-00000	15-423620-00000	Y N
Account Total		\$20,000				
15-042462-Student Emergency Scholarships	Beginning Balance	-	15-424620-00000	15-424620-00000	-	N
	FM421680 - TO424620-	15-042168	15,000	15-421680-00000	15-424620-00000	Y N
Account Total		\$15,000				
15-042520-Graduate Assistantships	Beginning Balance	-	15-425200-00000	15-425200-00000	-	N
	FM421680 - TO425200-	15-042168	156,600	15-421680-00000	15-425200-00000	Y N
Account Total		\$156,600				
15-048999-Scholarships - For Budget	Beginning Balance	-	15-489990-00000	15-489990-00000	-	N
	Account Total	\$0				
15-060600-Pell Grant Fy26	Beginning Balance	-	15-606001-00000	15-606001-00000	-	N
	Account Total	\$0				
15-061901-Texas Grants	Beginning Balance	-	15-619010-00000	15-619010-00000	-	N
	Account Total	\$0				
15-062008-Art Museum Of South Texas	Beginning Balance	-	15-620080-00000	15-620080-00000	-	N
	Account Total	\$0				
15-063008-Blucher Endowment	Beginning Balance	-	15-630080-00000	15-630080-00000	-	N
	Account Total	\$0				
15-065004-President Travel & Other Support	Beginning Balance	-	15-650040-10000	15-650040-10000	-	N
	Beginning Balance	-	15-650040-30000	15-650040-30000	-	N
	Beginning Balance	-	15-650040-40000	15-650040-40000	-	N
	Account Total	\$0				
15-065005-Haas Professorship	Beginning Balance	-	15-650050-90001	15-650050-90001	-	N

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Account Total			\$0			
15-065107-Frantz Professorship Tamucc Fnd	Beginning Balance	-	15-651070-00000	15-651070-00000	-	N
Account Total			\$0			
15-065500-South Tx Institute For The Arts	Beginning Balance	-	15-655000-00000	15-655000-00000	-	N
Account Total			\$0			
15-065910-Harte Research	Beginning Balance	-	15-659102-00000	15-659102-00000	-	N
	Beginning Balance	-	15-659104-10000	15-659104-10000	-	N
	Beginning Balance	-	15-659104-12000	15-659104-12000	-	N
	Beginning Balance	-	15-659104-13000	15-659104-13000	-	N
	Beginning Balance	-	15-659104-14000	15-659104-14000	-	N
	Beginning Balance	-	15-659104-15000	15-659104-15000	-	N
	Beginning Balance	-	15-659104-20000	15-659104-20000	-	N
	Beginning Balance	-	15-659104-30000	15-659104-30000	-	N
	Beginning Balance	-	15-659104-40000	15-659104-40000	-	N
	Beginning Balance	-	15-659104-50000	15-659104-50000	-	N
	Beginning Balance	-	15-659104-60000	15-659104-60000	-	N
	Beginning Balance	-	15-659104-70000	15-659104-70000	-	N
	Beginning Balance	-	15-659104-80000	15-659104-80000	-	N
	Beginning Balance	-	15-659105-10000	15-659105-10000	-	N
	Beginning Balance	-	15-659105-20000	15-659105-20000	-	N
	Beginning Balance	-	15-659105-30000	15-659105-30000	-	N
	Beginning Balance	-	15-659105-40000	15-659105-40000	-	N
	Beginning Balance	-	15-659112-00000	15-659112-00000	-	N
Account Total			\$0			
15-065917-Harte Research - Director	Beginning Balance	-	15-659170-00000	15-659170-00000	-	N
Account Total			\$0			
15-066501-Ecdc / Ccisd	Beginning Balance	-	15-665010-00000	15-665010-00000	-	N
Account Total			\$0			
15-066507-Texas Sea Grant - Nrc Tenant	Beginning Balance	-	15-665070-00000	15-665070-00000	-	N
Account Total			\$0			
15-066526-Texas Forestry - Nrc Tenant	Beginning Balance	-	15-665260-00000	15-665260-00000	-	N
Account Total			\$0			
15-068999-Grants - For Budgets	Beginning Balance	-	15-689990-00100	15-689990-00100	-	N
	Beginning Balance	-	15-689990-00200	15-689990-00200	-	N
	Beginning Balance	-	15-689990-00300	15-689990-00300	-	N

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	Beginning Balance	-	15-689990-00400	15-689990-00400	-	N
	Beginning Balance	-	15-689990-00500	15-689990-00500	-	N
	Beginning Balance	-	15-689990-00600	15-689990-00600	-	N
	Beginning Balance	-	15-689990-00610	15-689990-00610	-	N
	Beginning Balance	-	15-689990-00620	15-689990-00620	-	N
	Beginning Balance	-	15-689990-00625	15-689990-00625	-	N
	Beginning Balance	-	15-689990-00630	15-689990-00630	-	N
	Beginning Balance	-	15-689990-00635	15-689990-00635	-	N
	Beginning Balance	-	15-689990-00660	15-689990-00660	-	N
	Beginning Balance	-	15-689990-00700	15-689990-00700	-	N
	Beginning Balance	-	15-689990-00710	15-689990-00710	-	N
	Beginning Balance	-	15-689990-00720	15-689990-00720	-	N
	Beginning Balance	-	15-689990-00800	15-689990-00800	-	N
	Beginning Balance	-	15-689990-00820	15-689990-00820	-	N
	Beginning Balance	-	15-689990-00825	15-689990-00825	-	N
	Account Total		\$0			
15-069950-Unallocated Restricted	Beginning Balance	-	15-699500-00000	15-699500-00000	-	N
	Account Total		\$0			
15-083077-Cip - Seaview Performance Hall	FM830770- TO083077-	15-083077	15-830770-00000	15-083077	Y	N
	RFS - ARTS AND MEDIA BUILDING 25	01-088830	(1,322,483)	15-083077	01-088830	N Y
	Account Total		(\$1,322,483)			

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CC Account	Transaction Description	Offset Account	Amount	From Account	To Account	Offset Description	Feed	Mand
15-010000-E & G Revenue Account	FM100010 - TO010000 -	15-100010-00000	(10,664,658)	15-100010-00000	15-010000	E & G REVENUE ACCOUNT	Y	N
	FM100010 - TO011180 -	15-100010-00000	(38,826,983)	15-100010-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM100011 - TO011180 -	15-100011-00000	(2,562,052)	15-100011-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM100017- TO011180 -	15-100017-00000	(4,825,000)	15-100017-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM100018 - TO011180 -	15-100018-00000	(1,306,720)	15-100018-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM100040 - TO121052 -	15-100040-00000	(64,341)	15-100040-00000	15-121052-00000	WCI ASSESSMENT - FUND 0001	Y	N
	FM100040 - TO121065 -	15-100040-00000	(2,407,135)	15-100040-00000	15-121065-00000	TEACHER RETIRMENT SYSTEM - STATE	Y	N
	FM100040 - TO121068 -	15-100040-00000	(6,275)	15-100040-00000	15-121068-00000	UCI - STATE FUND 0001	Y	N
Account Total			(\$60,663,164)					
15-010005-Art I Group Insurance Prem From Ers	FM100050 - TO121051 -	15-100050-00000	(7,388,140)	15-100050-00000	15-121051-00000	STAFF GROUP INSURANCE PREMIUMS-0001	Y	N
	FM100050 - TO121051 -	15-121051-00000	7,388,140	15-100050-00000	15-121051-00000	ART I GROUP INS PREM FROM ERS	Y	N
Account Total			\$0					
15-010007-Oasi State Revenue	FM100070 - TO121064 -	15-100070-00000	(3,120,899)	15-100070-00000	15-121064-00000	OASI - FUND 0001	Y	N
	FM100070 - TO121064 -	15-121064-00000	3,120,899	15-100070-00000	15-121064-00000	OASI STATE REVENUE	Y	N
Account Total			\$0					
15-010008-Orp Base 6% State Funded	FM100080 - TO121067 -	15-100080-00000	(799,068)	15-100080-00000	15-121067-00000	OPTIONAL RETIREMENT PROGRAM - STATE	Y	N
	FM100080 - TO121067 -	15-121067-00000	799,068	15-100080-00000	15-121067-00000	ORP 6% BASE STATE FUNDED	Y	N
Account Total			\$0					
15-010110-Tuition Revenue	FM101100 - TO011180 -	15-101100-00000	(10,353,014)	15-101100-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM101101 - TO011180 -	15-101101-00000	(2,229,719)	15-101101-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM101102 - TO011180 -	15-101102-00000	(2,946,626)	15-101102-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM101103 - TO011180 -	15-101103-00000	(1,182,920)	15-101103-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM101510 -43001 TO135032 -	15-101510-43001	(68,300)	15-101510-43001	15-135032-00000	LAB FEES NURSING	Y	N
	FM101600 - TO011180 -	15-101600-00000	(176,306)	15-101600-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM101700 - TO011180 -	15-101700-00000	(355,428)	15-101700-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM105500 - TO011180 -	15-105500-00000	(230,000)	15-105500-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	FM409099 - TO101499 -	15-101499-00000	5,202,918	15-409099-00000	15-101499-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N

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	FM409099 - TO111499 -	15-111499-00000	346,447	15-409099-00000	15-111499-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
	Account Total		(\$11,992,948)					
15-012000-General Administration	FM011180 - TO120001 -	15-120001-00000	364,220	15-011180	15-120001-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120002 -	15-120002-00000	377,129	15-011180	15-120002-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120003 -	15-120003-00000	60,000	15-011180	15-120003-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120004 -	15-120004-00000	504,165	15-011180	15-120004-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120005 -	15-120005-00000	746,278	15-011180	15-120005-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120006 -	15-120006-00000	489,017	15-011180	15-120006-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120008 -	15-120008-00000	222,989	15-011180	15-120008-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120009 -	15-120009-00000	155,253	15-011180	15-120009-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120010 -	15-120010-00000	467,197	15-011180	15-120010-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120011 -	15-120011-00000	534,240	15-011180	15-120011-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120012 -	15-120012-00000	321,036	15-011180	15-120012-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120014 -	15-120014-00000	370,973	15-011180	15-120014-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120015 -	15-120015-00000	102,191	15-011180	15-120015-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120018 -	15-120018-00000	1,201,538	15-011180	15-120018-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120019-	15-120019-00000	104,164	15-011180	15-120019-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120020 -	15-120020-00000	121,760	15-011180	15-120020-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120024 -	15-120024-00000	53,235	15-011180	15-120024-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120026 -	15-120026-00000	116,231	15-011180	15-120026-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120030 -	15-120030-00000	224,372	15-011180	15-120030-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120031-	15-120031-00000	52,002	15-011180	15-120031-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120032 -10001	15-120032-10001	5,997	15-011180	15-120032-10001	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120035 -	15-120035-00000	50,196	15-011180	15-120035-00000	UNAPPROPRIATED FUNDS	Y	N

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	FM011180 - TO120040 -	15-120040-00000	89,926	15-011180	15-120040-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120045 -	15-120045-00000	207,399	15-011180	15-120045-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120074-	15-120074-00000	332,524	15-011180	15-120074-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120078-	15-120078-00000	326,169	15-011180	15-120078-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120081-	15-120081-00000	83,794	15-011180	15-120081-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120098 -	15-120098-00000	75,664	15-011180	15-120098-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120101-	15-120101-00000	122,994	15-011180	15-120101-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO120102-	15-120102-00000	3,264	15-011180	15-120102-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121116-	15-121116-00000	1,314,456	15-011180	15-121116-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$9,200,373					
15-012100-Staff Benefits	FM011180 - TO121010 -	15-121010-00000	7,893,534	15-011180	15-121010-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121011 -	15-121011-00000	1,386,109	15-011180	15-121011-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121012 -	15-121012-00000	159,347	15-011180	15-121012-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121014 -	15-121014-00000	2,102,417	15-011180	15-121014-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121015 -	15-121015-00000	841,524	15-011180	15-121015-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121016 -	15-121016-00000	1,283,790	15-011180	15-121016-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121017 -	15-121017-00000	405,124	15-011180	15-121017-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121060 -	15-121060-00000	15,500	15-011180	15-121060-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121061 -	15-121061-00000	285,987	15-011180	15-121061-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121069 -	15-121069-00000	234,049	15-011180	15-121069-00000	UNAPPROPRIATED FUNDS	Y	N
	FM100040 - TO121052 -	15-121052-00000	64,341	15-100040-00000	15-121052-00000	STAFF BENEFITS PAID DIRECTLY BY STA	Y	N
	FM100040 - TO121065 -	15-121065-00000	2,407,135	15-100040-00000	15-121065-00000	STAFF BENEFITS PAID DIRECTLY BY STA	Y	N
	FM100040 - TO121068 -	15-121068-00000	6,275	15-100040-00000	15-121068-00000	STAFF BENEFITS PAID DIRECTLY BY STA	Y	N
	FM121020 - TO011180 -	15-121020-00000	(14,071,845)	15-121020-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$3,013,287					
15-012110-Student Services	FM011180 - TO121106 -	15-121106-00000	84,147	15-011180	15-121106-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121107 -	15-121107-00000	751,315	15-011180	15-121107-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121108 -	15-121108-00000	752,691	15-011180	15-121108-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121109 -	15-121109-00000	675,641	15-011180	15-121109-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121111 -	15-121111-00000	124,687	15-011180	15-121111-00000	UNAPPROPRIATED FUNDS	Y	N

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	FM011180 - TO121117 -	15-121117-00000	117,529	15-011180	15-121117-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121118 -	15-121118-00000	145,195	15-011180	15-121118-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO121140-	15-121140-00000	77,664	15-011180	15-121140-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$2,728,869					
15-013000-Resident Instruction & Doe	FM011180 - TO130012-00000	15-130012-00000	193,503	15-011180	15-130012-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO130020 -	15-130020-00000	69,773	15-011180	15-130020-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO130040 -10000	15-130040-10000	95,333	15-011180	15-130040-10000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO130040 -30000	15-130040-30000	32,400	15-011180	15-130040-30000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO130040 -40000	15-130040-40000	43,200	15-011180	15-130040-40000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO130040 -60000	15-130040-60000	72,000	15-011180	15-130040-60000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131021 -	15-131021-00000	928,918	15-011180	15-131021-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131021 -95951	15-131021-95951	451,896	15-011180	15-131021-95951	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131022 -	15-131022-00000	634,553	15-011180	15-131022-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131022 -95279	15-131022-95279	420,423	15-011180	15-131022-95279	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131023 -00000	15-131023-00000	632,954	15-011180	15-131023-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131023 -95447	15-131023-95447	151,638	15-011180	15-131023-95447	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131023 -96287	15-131023-96287	223,012	15-011180	15-131023-96287	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131026 -	15-131026-00000	743,204	15-011180	15-131026-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131026 -95951	15-131026-95951	198,626	15-011180	15-131026-95951	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131030 -90001	15-131030-90001	268,287	15-011180	15-131030-90001	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131079 -	15-131079-00000	381,629	15-011180	15-131079-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO131079 -95531	15-131079-95531	19,500	15-011180	15-131079-95531	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO132020 -	15-132020-00000	64,933	15-011180	15-132020-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO132020 -96119	15-132020-96119	59,970	15-011180	15-132020-96119	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO132021 -	15-132021-00000	153,570	15-011180	15-132021-00000	UNAPPROPRIATED FUNDS	Y	N

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FM011180 - TO132021 -96119	15-132021-96119	73,654	15-011180	15-132021-96119	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO132022-	15-132022-00000	18,620	15-011180	15-132022-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133020 -	15-133020-00000	315,473	15-011180	15-133020-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133020 -96203	15-133020-96203	187,239	15-011180	15-133020-96203	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133022 -	15-133022-00000	63,801	15-011180	15-133022-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133022 -96203	15-133022-96203	25,956	15-011180	15-133022-96203	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133023 -	15-133023-00000	103,732	15-011180	15-133023-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133023 -96203	15-133023-96203	65,822	15-011180	15-133023-96203	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133024 -	15-133024-00000	259,436	15-011180	15-133024-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133024 -95111	15-133024-95111	118,867	15-011180	15-133024-95111	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133025 -	15-133025-00000	133,856	15-011180	15-133025-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133025-96203	15-133025-96203	57,580	15-011180	15-133025-96203	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133030 -	15-133030-00000	321,038	15-011180	15-133030-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133035 -	15-133035-00000	15,028	15-011180	15-133035-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO133036 -	15-133036-00000	54,631	15-011180	15-133036-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134021 -00000	15-134021-00000	403,466	15-011180	15-134021-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134021 -94607	15-134021-94607	117,251	15-011180	15-134021-94607	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134022 -	15-134022-00000	910,910	15-011180	15-134022-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134022 -94691	15-134022-94691	439,670	15-011180	15-134022-94691	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134025 -00000	15-134025-00000	648,822	15-011180	15-134025-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134025 -95027	15-134025-95027	917,677	15-011180	15-134025-95027	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134026-00000	15-134026-00000	423,922	15-011180	15-134026-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134030 -11001	15-134030-11001	237,633	15-011180	15-134030-11001	UNAPPROPRIATED FUNDS	Y	N

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FM011180 - TO134030 -30000	15-134030-30000	42,157	15-011180	15-134030-30000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134030 -40000	15-134030-40000	134,091	15-011180	15-134030-40000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO134030 -60000	15-134030-60000	40,245	15-011180	15-134030-60000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135022 -10000	15-135022-10000	416,742	15-011180	15-135022-10000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135022 -20000	15-135022-20000	463,179	15-011180	15-135022-20000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135022 -30000	15-135022-30000	303,970	15-011180	15-135022-30000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135022 -94859	15-135022-94859	219,827	15-011180	15-135022-94859	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135030 -	15-135030-00000	246,336	15-011180	15-135030-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135087 -	15-135087-00000	15,000	15-011180	15-135087-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO135088 -00000	15-135088-00000	41,914	15-011180	15-135088-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136030-10000	15-136030-10000	88,148	15-011180	15-136030-10000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136030-11000	15-136030-11000	126,873	15-011180	15-136030-11000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136030-20000	15-136030-20000	30,493	15-011180	15-136030-20000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136030-30000	15-136030-30000	73,549	15-011180	15-136030-30000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136030-40000	15-136030-40000	61,084	15-011180	15-136030-40000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136702-10000	15-136702-10000	222,727	15-011180	15-136702-10000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136702-20000	15-136702-20000	483,929	15-011180	15-136702-20000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136702-30000	15-136702-30000	686,771	15-011180	15-136702-30000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136702-40000	15-136702-40000	447,399	15-011180	15-136702-40000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136702-95867	15-136702-95867	642,994	15-011180	15-136702-95867	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO136702-96035	15-136702-96035	294,272	15-011180	15-136702-96035	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO137022-	15-137022-00000	221,467	15-011180	15-137022-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO137098 -00000	15-137098-00000	2,928	15-011180	15-137098-00000	UNAPPROPRIATED FUNDS	Y	N

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	FM011180 - TO138020-	15-138020-00000	146,759	15-011180	15-138020-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO138021-	15-138021-00000	848,755	15-011180	15-138021-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO138021-94775	15-138021-94775	205,577	15-011180	15-138021-94775	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO138030-11001	15-138030-11001	240,922	15-011180	15-138030-11001	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO138030-20000	15-138030-20000	41,761	15-011180	15-138030-20000	UNAPPROPRIATED FUNDS	Y	N
	FM101510 -43001 TO135032 -	15-135032-00000	68,300	15-101510-43001	15-135032-00000	LAB FEES NURSING	Y	N
Account Total			\$18,611,575					
15-013800-Instructional Administration	FM011180 - TO138110 -	15-138110-00000	48,828	15-011180	15-138110-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO138310 -	15-138310-00000	52,500	15-011180	15-138310-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO138410 -	15-138410-00000	177,000	15-011180	15-138410-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$278,328					
15-014740-Comprehensive Research Fund_Fy27	FM100110- TO147401-	15-100110-00000	(1,457,817)	15-100110-00000	15-147401-00000	TCRF DISCRETIONARY FY27	Y	N
	FM100110- TO147401-	15-147401-00000	1,457,817	15-100110-00000	15-147401-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147403-	15-100110-00000	(83,040)	15-100110-00000	15-147403-00000	TCRF - UNALLOCATED FY27	Y	N
	FM100110- TO147403-	15-147403-00000	83,040	15-100110-00000	15-147403-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147404 -	15-100110-00000	(241,686)	15-100110-00000	15-147404-00000	TCRF-S&E MARB/CMSS FY27	Y	N
	FM100110- TO147404 -	15-147404-00000	241,686	15-100110-00000	15-147404-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147405 -	15-100110-00000	(72,000)	15-100110-00000	15-147405-00000	TCRF - HART FY27	Y	N
	FM100110- TO147405 -	15-147405-00000	72,000	15-100110-00000	15-147405-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147406 -	15-100110-00000	(572,572)	15-100110-00000	15-147406-00000	TCRF-OSRS/MAESTRO ASSESS FEES FY27	Y	N
	FM100110- TO147406 -	15-147406-00000	572,572	15-100110-00000	15-147406-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147407-	15-100110-00000	(45,123)	15-100110-00000	15-147407-00000	TCRF-CTR FOR COASTAL STUDIES FY27	Y	N
	FM100110- TO147407-	15-147407-00000	45,123	15-100110-00000	15-147407-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147408-	15-100110-00000	(149,231)	15-100110-00000	15-147408-00000	TCRF SUPPORT/RESEARCH FACILITY FY27	Y	N

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	FM100110- TO147408-	15-147408-00000	149,231	15-100110-00000	15-147408-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147409-	15-100110-00000	(24,294)	15-100110-00000	15-147409-00000	TCRF-GULF OF MEXICO ENV LAB FY27	Y	N
	FM100110- TO147409-	15-147409-00000	24,294	15-100110-00000	15-147409-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147412-	15-100110-00000	(280,000)	15-100110-00000	15-147412-00000	FY27 SAGE GRADUATE EXCELLENCE	Y	N
	FM100110- TO147412-	15-147412-00000	280,000	15-100110-00000	15-147412-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147414-	15-100110-00000	(101,214)	15-100110-00000	15-147414-00000	TCRF-UNALLOCATED FY27	Y	N
	FM100110- TO147414-	15-147414-00000	101,214	15-100110-00000	15-147414-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	FM100110- TO147415-	15-100110-00000	(750,000)	15-100110-00000	15-147415-00000	FY27 TCRF ACAD FACULTY STARTUP	Y	N
	FM100110- TO147415-	15-147415-00000	750,000	15-100110-00000	15-147415-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
	Account Total		\$0					
15-014800-Library	FM011180 - TO148130 -	15-148130-00000	1,612,488	15-011180	15-148130-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO148131 -	15-148131-00000	35,293	15-011180	15-148131-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO148140-	15-148140-00000	94,250	15-011180	15-148140-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$1,742,031					
15-015000-Physical Plant Support	FM011180 - TO150008 -	15-150008-00000	20,000	15-011180	15-150008-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$20,000					
15-015150-Custodial Maintenance Floors	FM011180 - TO151501-	15-151501-00000	1,338,091	15-011180	15-151501-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$1,338,091					
15-015200-Ground Maintenance	FM011180 - TO152015 -	15-152015-00000	3,473	15-011180	15-152015-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$3,473					
15-015250-Utilities	FM011180 - TO152502 -	15-152502-00000	1,362,399	15-011180	15-152502-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$1,362,399					
15-016006-Water Resource Center	FM011180 - TO160060 -	15-160060-00000	54,189	15-011180	15-160060-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$54,189					
15-016014-Center For Coastal Studies	FM011180 - TO160100 -	15-160100-00000	124,147	15-011180	15-160100-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160101 -	15-160101-00000	49,554	15-011180	15-160101-00000	UNAPPROPRIATED FUNDS	Y	N

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	FM011180 - TO160110 -00000	15-160110-00000	77,206	15-011180	15-160110-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160140 -	15-160140-00000	205,657	15-011180	15-160140-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$456,564					
15-016015-Art Museum Of South Texas	FM011180 - TO160150 -00000	15-160150-00000	223,036	15-011180	15-160150-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$223,036					
15-016017-Ecdc - School Nursing Program	FM011180 - TO160170 -	15-160170-00000	106,826	15-011180	15-160170-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160171 -	15-160171-00000	79,441	15-011180	15-160171-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$186,267					
15-016018-Special Item Funding	FM011180 - TO160180 -	15-160180-00000	1,280,280	15-011180	15-160180-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160180 -93347	15-160180-93347	74,869	15-011180	15-160180-93347	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160180 -93431	15-160180-93431	193,817	15-011180	15-160180-93431	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160180 -93515	15-160180-93515	456,297	15-011180	15-160180-93515	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160181 -	15-160181-00000	15,000	15-011180	15-160181-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160183 -	15-160183-00000	108,977	15-011180	15-160183-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$2,129,240					
15-016019-Business Incubator	FM011180 - TO160190 -00000	15-160190-00000	349,758	15-011180	15-160190-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$349,758					
15-016024-Peace Officer Line Of Duty	FM011180 - TO160240 -	15-160240-00000	25,308	15-011180	15-160240-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$25,308					
15-016033-Autonomy Research Institute	FM011180 - TO160330 -00000	15-160330-00000	4,684,000	15-011180	15-160330-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160330 -00001	15-160330-00001	141,000	15-011180	15-160330-00001	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$4,825,000					
15-016034-Civil And Industrial Engineering	FM011180 - TO160340 -	15-160340-00000	834,935	15-011180	15-160340-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160340 -93347	15-160340-93347	101,283	15-011180	15-160340-93347	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO160340 -93851	15-160340-93851	166,312	15-011180	15-160340-93851	UNAPPROPRIATED FUNDS	Y	N

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Account Total		\$1,102,530						
15-016090-Higher Ed. Assistance Fund	FM100060 - TO016090 -	15-100060-00000	(4,949,173)	15-100060-00000	15-016090	HIGHER ED. ASSISTANCE FUND	Y	N
	FM100060 - TO160901 -	15-100060-00000	(5,567,200)	15-100060-00000	15-160901-00000	HEAF UNALLOCATED	Y	N
	FM100060 - TO160901 -	15-160901-00000	5,567,200	15-100060-00000	15-160901-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N
	FM100060 - TO160902 -00000	15-100060-00000	(2,395,000)	15-100060-00000	15-160902-00000	BOOKS, BINDING & PERIODICALS	Y	N
	FM100060 - TO160902 -00000	15-160902-00000	2,395,000	15-100060-00000	15-160902-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N
	FM100060 - TO160907-00000	15-100060-00000	(531,500)	15-100060-00000	15-160907-00000	DEFERRED MAINTENANCE+PHY PLANT	Y	N
	FM100060 - TO160907-00000	15-160907-00000	531,500	15-100060-00000	15-160907-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N
	FM100060 - TO160917 -00000	15-100060-00000	(2,035,311)	15-100060-00000	15-160917-00000	HEF-INFORMATION TECHNOLOGY	Y	N
	FM100060 - TO160917 -00000	15-160917-00000	2,035,311	15-100060-00000	15-160917-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N
	FM100060 - TO160918-00000	15-100060-00000	(750,000)	15-100060-00000	15-160918-00000	HEF - MCGD CLASSROOM AND LABS	Y	N
	FM100060 - TO160918-00000	15-160918-00000	750,000	15-100060-00000	15-160918-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N
Account Total		(\$4,949,173)						
15-016902-Unallocated Cru	FM011180- TO169020-	15-169020-00000	945,516	15-011180	15-169020-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180- TO169021-	15-169021-00000	67,519	15-011180	15-169021-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180- TO169021-10000	15-169021-10000	172,552	15-011180	15-169021-10000	UNAPPROPRIATED FUNDS	Y	N
	FM011180- TO169022-	15-169022-00000	121,270	15-011180	15-169022-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$1,306,857						
15-017000-Four Year Transition	FM011180 - TO170002 -00000	15-170002-00000	69,697	15-011180	15-170002-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170002 -40000	15-170002-40000	285,189	15-011180	15-170002-40000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170002 -80000	15-170002-80000	90,000	15-011180	15-170002-80000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170030 -	15-170030-00000	39,233	15-011180	15-170030-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170105 -20000	15-170105-20000	50,553	15-011180	15-170105-20000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170105 -40000	15-170105-40000	151,614	15-011180	15-170105-40000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170105 -60000	15-170105-60000	294,227	15-011180	15-170105-60000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170105 -95279	15-170105-95279	33,702	15-011180	15-170105-95279	UNAPPROPRIATED FUNDS	Y	N

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FM011180 - TO170105 -95951	15-170105-95951	212,074	15-011180	15-170105-95951	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170201 -	15-170201-00000	62,043	15-011180	15-170201-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170201 -96119	15-170201-96119	161,928	15-011180	15-170201-96119	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170305 -10000	15-170305-10000	159,452	15-011180	15-170305-10000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170305 -20000	15-170305-20000	415,629	15-011180	15-170305-20000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170305 -30000	15-170305-30000	114,004	15-011180	15-170305-30000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170305 -40000	15-170305-40000	216,980	15-011180	15-170305-40000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170305 -95111	15-170305-95111	162,461	15-011180	15-170305-95111	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170305 -96203	15-170305-96203	328,381	15-011180	15-170305-96203	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -11001	15-170401-11001	37,141	15-011180	15-170401-11001	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -20000	15-170401-20000	380,005	15-011180	15-170401-20000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -30000	15-170401-30000	191,768	15-011180	15-170401-30000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -40000	15-170401-40000	473,628	15-011180	15-170401-40000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -50000	15-170401-50000	339,146	15-011180	15-170401-50000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -94019	15-170401-94019	154,976	15-011180	15-170401-94019	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -94355	15-170401-94355	63,660	15-011180	15-170401-94355	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -94439	15-170401-94439	189,561	15-011180	15-170401-94439	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -94607	15-170401-94607	94,411	15-011180	15-170401-94607	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -94691	15-170401-94691	171,841	15-011180	15-170401-94691	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170401 -95027	15-170401-95027	108,338	15-011180	15-170401-95027	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170502 -00000	15-170502-00000	49,800	15-011180	15-170502-00000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170502 -10000	15-170502-10000	367,207	15-011180	15-170502-10000	UNAPPROPRIATED FUNDS	Y	N
FM011180 - TO170502 -20000	15-170502-20000	828,265	15-011180	15-170502-20000	UNAPPROPRIATED FUNDS	Y	N

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	FM011180 - TO170502 -94859	15-170502-94859	170,962 15-011180	15-170502-94859	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170630 -	15-170630-00000	61,046 15-011180	15-170630-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170701-10000	15-170701-10000	321,875 15-011180	15-170701-10000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170701-20000	15-170701-20000	219,213 15-011180	15-170701-20000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170701-30000	15-170701-30000	175,068 15-011180	15-170701-30000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170701-95867	15-170701-95867	434,805 15-011180	15-170701-95867	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170701-96035	15-170701-96035	146,143 15-011180	15-170701-96035	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170900-	15-170900-00000	1,863 15-011180	15-170900-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170901 -	15-170901-00000	274,978 15-011180	15-170901-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170902 -	15-170902-00000	41,002 15-011180	15-170902-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170905-	15-170905-00000	8,342 15-011180	15-170905-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170912 -	15-170912-00000	82,600 15-011180	15-170912-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170913 -	15-170913-00000	1,790 15-011180	15-170913-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170915 -	15-170915-00000	26,178 15-011180	15-170915-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170918-	15-170918-00000	96,323 15-011180	15-170918-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$8,359,102				
15-018000-E&G-State Support-Fund #230	FM011180 - TO180675 -	15-180675-00000	46,509 15-011180	15-180675-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$46,509				
15-018100-Staff Benefits Fund 0230	FM011180 - TO181010 -	15-181010-00000	4,559,258 15-011180	15-181010-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181011 -	15-181011-00000	800,608 15-011180	15-181011-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181012 -	15-181012-00000	92,038 15-011180	15-181012-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181014 -	15-181014-00000	1,214,345 15-011180	15-181014-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181015 -	15-181015-00000	486,059 15-011180	15-181015-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181016 -	15-181016-00000	741,509 15-011180	15-181016-00000	UNAPPROPRIATED FUNDS	Y	N

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	FM011180 - TO181017 -	15-181017-00000	233,997	15-011180	15-181017-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181018 -	15-181018-00000	43,535	15-011180	15-181018-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181040 -	15-181040-00000	70,081	15-011180	15-181040-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181051 -	15-181051-00000	6,439,358	15-011180	15-181051-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181052 -	15-181052-00000	12,909	15-011180	15-181052-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181061 -	15-181061-00000	82,760	15-011180	15-181061-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181064 -	15-181064-00000	728,399	15-011180	15-181064-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181065 -	15-181065-00000	608,363	15-011180	15-181065-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181067 -	15-181067-00000	180,065	15-011180	15-181067-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO181068 -	15-181068-00000	75,961	15-011180	15-181068-00000	UNAPPROPRIATED FUNDS	Y	N
	FM181020 - TO011180 -	15-181020-00000	(8,127,814)	15-181020-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$8,241,431					
15-020001-International Processing Fee	FM200010 - TO246100-00000	15-200010-00000	(2,908)	15-200010-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$2,908)					
15-020018-Graduation Fees	FM200180 - TO210760 -	15-200180-00000	(25,000)	15-200180-00000	15-210760-00000	COMMENCEMENT	Y	N
Account Total			(\$25,000)					
15-020630-Distance Education Fee	FM206300 -00000 TO206360 -	15-206300-00000	(521,846)	15-206300-00000	15-206360-00000	DE - INFORMATION TECHNOLOGY	Y	N
	FM206300 -00000 TO206400 -	15-206300-00000	(890,608)	15-206300-00000	15-206400-00000	DE - DLAI	Y	N
	FM206300 -00000 TO206410-	15-206300-00000	(24,427)	15-206300-00000	15-206410-00000	LMS SOFTWARE	Y	N
	FM206300 -00000 TO206500 -10000	15-206300-00000	(110,149)	15-206300-00000	15-206500-10000	DE GRADUATE EXCELLENCE ADMIN	Y	N
	FM206300 -00000 TO206600 -	15-206300-00000	(43,578)	15-206300-00000	15-206600-00000	RECRUITMENT	Y	N
	FM206310-00000 TO206300-00000	15-206300-00000	28,190	15-206310-00000	15-206300-00000	DISTANCE ED FEE - LIBERAL ARTS	Y	N
	FM206311 - TO206300 -00000	15-206300-00000	607,448	15-206311-00000	15-206300-00000	DISTANCE ED REVENUE- LIBERAL ARTS	Y	N
	FM206321 - TO206300 -00000	15-206300-00000	972,758	15-206321-00000	15-206300-00000	DISTANCE ED REVENUE- BUSINESS ADMIN	Y	N

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	FM206331 - TO206300 -00000	15-206300-00000	195,147	15-206331-00000	15-206300-00000	DISTANCE ED REVENUE- EDUCATION	Y	N
	FM206341 - TO206300 -00000	15-206300-00000	171,522	15-206341-00000	15-206300-00000	DISTANCE ED REVENUE COLL OF SCI	Y	N
	FM206351 - TO206300 -00000	15-206300-00000	88,056	15-206351-00000	15-206300-00000	DISTANCE ED REVENUE- NURSING	Y	N
	FM206381-00000 TO206300 -00000	15-206300-00000	178,501	15-206381-00000	15-206300-00000	DISTANCE ED FEE REVENUE-SAMC	Y	N
	FM206701 - TO206300 -00000	15-206300-00000	62,221	15-206701-00000	15-206300-00000	DISTANCE ED REVENUE COLL OF ENG	Y	N
	Account Total		\$713,235					
15-020631-Distance Ed Fee - Liberal Arts	FM206310-00000 TO206300-00000	15-206310-00000	(28,190)	15-206310-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206311 - TO206300 -00000	15-206311-00000	(607,448)	15-206311-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206311 - TO206310-00000	15-206310-00000	208,239	15-206311-00000	15-206310-00000	DISTANCE ED REVENUE- LIBERAL ARTS	Y	N
	FM206311 - TO206310-00000	15-206311-00000	(208,239)	15-206311-00000	15-206310-00000	DISTANCE ED FEE - LIBERAL ARTS	Y	N
	Account Total		(\$635,638)					
15-020632-Distance Ed Fee - Bus. Admin.	FM206320 - TO246100-00000	15-206320-00000	(364)	15-206320-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM206321 - TO206300 -00000	15-206321-00000	(972,758)	15-206321-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206321 - TO206320 -	15-206320-00000	583,654	15-206321-00000	15-206320-00000	DISTANCE ED REVENUE- BUSINESS ADMIN	Y	N
	FM206321 - TO206320 -	15-206321-00000	(583,654)	15-206321-00000	15-206320-00000	DISTANCE ED FEE - BUS. ADMIN.	Y	N
	Account Total		(\$973,122)					
15-020633-Distance Ed Fee - Education	FM206331 - TO206300 -00000	15-206331-00000	(195,147)	15-206331-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206331 - TO206330 -	15-206330-00000	95,325	15-206331-00000	15-206330-00000	DISTANCE ED REVENUE- EDUCATION	Y	N
	FM206331 - TO206330 -	15-206331-00000	(95,325)	15-206331-00000	15-206330-00000	DISTANCE ED FEE - EDUCATION	Y	N
	Account Total		(\$195,147)					
15-020634-Distance Ed Fee - Coll Of Science	FM206341 - TO206300 -00000	15-206341-00000	(171,522)	15-206341-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206341- TO206340-	15-206340-00000	77,309	15-206341-00000	15-206340-00000	DISTANCE ED REVENUE COLL OF SCI	Y	N
	FM206341- TO206340-	15-206341-00000	(77,309)	15-206341-00000	15-206340-00000	DISTANCE ED FEE COLL OF SCI	Y	N
	Account Total		(\$171,522)					

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15-020635-Distance Ed Fee - Nursing	FM206351 - TO206300 -00000	15-206351-00000	(88,056)	15-206351-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206351 - TO206350 -	15-206350-00000	52,833	15-206351-00000	15-206350-00000	DISTANCE ED REVENUE- NURSING	Y	N
	FM206351 - TO206350 -	15-206351-00000	(52,833)	15-206351-00000	15-206350-00000	DISTANCE ED FEE - NURSING	Y	N
Account Total			(\$88,056)					
15-020636-Distance Ed Fee - Colleges	FM206300 -00000 TO206360 -	15-206360-00000	521,846	15-206300-00000	15-206360-00000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$521,846					
15-020638-Distance Ed Fee Revenue-Samc	FM206381-00000 TO206300 -00000	15-206381-00000	(178,501)	15-206381-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206381-00000 TO206380-	15-206380-00000	87,857	15-206381-00000	15-206380-00000	DISTANCE ED FEE REVENUE-SAMC	Y	N
	FM206381-00000 TO206380-	15-206381-00000	(87,857)	15-206381-00000	15-206380-00000	DISTANCE ED FEE - SAMC	Y	N
Account Total			(\$178,501)					
15-020640-Distance Ed Fee - Dist Ed Office	FM206300 -00000 TO206400 -	15-206400-00000	890,608	15-206300-00000	15-206400-00000	DISTANCE EDUCATION FEE	Y	N
	FM206400 - TO246100-00000	15-206400-00000	(2,908)	15-206400-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			\$887,700					
15-020641-Lms Software	FM206300 -00000 TO206410-	15-206410-00000	24,427	15-206300-00000	15-206410-00000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$24,427					
15-020650-De Graduate Excellence	FM206300 -00000 TO206500 -10000	15-206500-10000	110,149	15-206300-00000	15-206500-10000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$110,149					
15-020660-Recruitment	FM206300 -00000 TO206600 -	15-206600-00000	43,578	15-206300-00000	15-206600-00000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$43,578					
15-020670-Distance Education Fee-Engineering	FM206701 - TO206300 -00000	15-206701-00000	(62,221)	15-206701-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206701- TO206700-	15-206700-00000	37,332	15-206701-00000	15-206700-00000	DISTANCE ED REVENUE COLL OF ENG	Y	N
	FM206701- TO206700-	15-206701-00000	(37,332)	15-206701-00000	15-206700-00000	DISTANCE EDUCATION FEE COLL OF ENG	Y	N
Account Total			(\$62,221)					
15-020701-University Services Fee (Usf)	FM207001 - TO020701 -	15-207001-00000	(580,472)	15-207001-00000	15-020701	UNIVERSITY SERVICES FEE (USF)	Y	N
	FM207001 - TO207010 -10000	15-207001-00000	(1,338)	15-207001-00000	15-207010-10000	USF OFFICE OF INTL EDUCATION	Y	N
	FM207001 - TO207010 -10000	15-207010-10000	1,338	15-207001-00000	15-207010-10000	USF REVENUE	Y	N

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FM207001 - TO207010 -20000	15-207001-00000	(30,000)	15-207001-00000	15-207010-20000	USF INTL ED FEE STUDY ABROAD PROGRA	Y	N
FM207001 - TO207010 -20000	15-207010-20000	30,000	15-207001-00000	15-207010-20000	USF REVENUE	Y	N
FM207001 - TO207011-00000	15-207001-00000	(60,000)	15-207001-00000	15-207011-00000	USF ASSOCIATE PROVOST	Y	N
FM207001 - TO207011-00000	15-207011-00000	60,000	15-207001-00000	15-207011-00000	USF REVENUE	Y	N
FM207001 - TO207015 -	15-207001-00000	(1,242,972)	15-207001-00000	15-207015-00000	USF ENERGY FEE	Y	N
FM207001 - TO207015 -	15-207015-00000	1,242,972	15-207001-00000	15-207015-00000	USF REVENUE	Y	N
FM207001 - TO207020 -	15-207001-00000	(61,135)	15-207001-00000	15-207020-00000	USF ENVIRONMENTAL SERVICE	Y	N
FM207001 - TO207020 -	15-207020-00000	61,135	15-207001-00000	15-207020-00000	USF REVENUE	Y	N
FM207001 - TO207025 -	15-207001-00000	(135,140)	15-207001-00000	15-207025-00000	USF RECORDS MAINT FEE RECORDS	Y	N
FM207001 - TO207025 -	15-207025-00000	135,140	15-207001-00000	15-207025-00000	USF REVENUE	Y	N
FM207001 - TO207030 -	15-207001-00000	(33,661)	15-207001-00000	15-207030-00000	USF RECORDS MAINT FEE BURSAR	Y	N
FM207001 - TO207030 -	15-207030-00000	33,661	15-207001-00000	15-207030-00000	USF REVENUE	Y	N
FM207001 - TO207035 -	15-207001-00000	(262,970)	15-207001-00000	15-207035-00000	USF STUDENT ENDOWMENT	Y	N
FM207001 - TO207035 -	15-207035-00000	262,970	15-207001-00000	15-207035-00000	USF REVENUE	Y	N
FM207001 - TO207050 -00000	15-207001-00000	(787,510)	15-207001-00000	15-207050-00000	USF LIBRARY FEE	Y	N
FM207001 - TO207050 -00000	15-207050-00000	787,510	15-207001-00000	15-207050-00000	USF REVENUE	Y	N
FM207001 - TO207060 -00000	15-207001-00000	(592)	15-207001-00000	15-207060-00000	USF-WRITING CENTER	Y	N
FM207001 - TO207060 -00000	15-207060-00000	592	15-207001-00000	15-207060-00000	USF REVENUE	Y	N
FM207001 - TO207060 -20000	15-207001-00000	(1,900)	15-207001-00000	15-207060-20000	CASA-WRITING CENTER WAGES	Y	N
FM207001 - TO207060 -20000	15-207060-20000	1,900	15-207001-00000	15-207060-20000	USF REVENUE	Y	N
FM207001 - TO207071-10000	15-207001-00000	(3,000)	15-207001-00000	15-207071-10000	CASA-ACADEMIC COACHING M&O	Y	N
FM207001 - TO207071-10000	15-207071-10000	3,000	15-207001-00000	15-207071-10000	USF REVENUE	Y	N
FM207001 - TO207071-30000	15-207001-00000	(1,954)	15-207001-00000	15-207071-30000	CASA-ACADEMIC COACHING SALARIES	Y	N

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FM207001 - TO207071-30000	15-207071-30000	1,954	15-207001-00000	15-207071-30000	USF REVENUE	Y	N
FM207001 - TO207111-	15-207001-00000	(4,416)	15-207001-00000	15-207111-00000	ACADEMIC ADVISING & COACHING	Y	N
FM207001 - TO207111-	15-207111-00000	4,416	15-207001-00000	15-207111-00000	USF REVENUE	Y	N
FM207001 - TO207111-60000	15-207001-00000	(10,000)	15-207001-00000	15-207111-60000	ACADV WAGES	Y	N
FM207001 - TO207111-60000	15-207111-60000	10,000	15-207001-00000	15-207111-60000	USF REVENUE	Y	N
FM207001 - TO207111-70000	15-207001-00000	(44,930)	15-207001-00000	15-207111-70000	ACADV M&O	Y	N
FM207001 - TO207111-70000	15-207111-70000	44,930	15-207001-00000	15-207111-70000	USF REVENUE	Y	N
FM207001 - TO207180 -	15-207001-00000	(357,431)	15-207001-00000	15-207180-00000	USF ACADEMIC ADVISING	Y	N
FM207001 - TO207180 -	15-207180-00000	357,431	15-207001-00000	15-207180-00000	USF REVENUE	Y	N
FM207001 - TO207190-	15-207001-00000	(757,253)	15-207001-00000	15-207190-00000	USF ACADEMIC PARTNERSHIP	Y	N
FM207001 - TO207190-	15-207190-00000	757,253	15-207001-00000	15-207190-00000	USF REVENUE	Y	N
FM207001 - TO207210 -00000	15-207001-00000	(29,322)	15-207001-00000	15-207210-00000	USF IE CLA	Y	N
FM207001 - TO207210 -00000	15-207210-00000	29,322	15-207001-00000	15-207210-00000	USF REVENUE	Y	N
FM207001 - TO207210 -20013	15-207001-00000	(4,936)	15-207001-00000	15-207210-20013	USF IE CLA-OTHER	Y	N
FM207001 - TO207210 -20013	15-207210-20013	4,936	15-207001-00000	15-207210-20013	USF REVENUE	Y	N
FM207001 - TO207210 -20108	15-207001-00000	(5,000)	15-207001-00000	15-207210-20108	USF IE CLA - PSYCHOLOGY	Y	N
FM207001 - TO207210 -20108	15-207210-20108	5,000	15-207001-00000	15-207210-20108	USF REVENUE	Y	N
FM207001 - TO207210 -20123	15-207001-00000	(5,000)	15-207001-00000	15-207210-20123	USF IE CLA - ENGLISH	Y	N
FM207001 - TO207210 -20123	15-207210-20123	5,000	15-207001-00000	15-207210-20123	USF REVENUE	Y	N
FM207001 - TO207210 -20124	15-207001-00000	(5,000)	15-207001-00000	15-207210-20124	USF IE CLA - HUMANITIES	Y	N
FM207001 - TO207210 -20124	15-207210-20124	5,000	15-207001-00000	15-207210-20124	USF REVENUE	Y	N
FM207001 - TO207210 -20126	15-207001-00000	(5,000)	15-207001-00000	15-207210-20126	USF IE CLA - DSOC	Y	N
FM207001 - TO207210 -20126	15-207210-20126	5,000	15-207001-00000	15-207210-20126	USF REVENUE	Y	N

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FM207001 - TO207220 -	15-207001-00000	(162,832)	15-207001-00000	15-207220-00000	USF IE CLBA	Y	N
FM207001 - TO207220 -	15-207220-00000	162,832	15-207001-00000	15-207220-00000	USF REVENUE	Y	N
FM207001 - TO207221 -	15-207001-00000	(150,000)	15-207001-00000	15-207221-00000	USF IE COB LIBRARY SUPPORT	Y	N
FM207001 - TO207221 -	15-207221-00000	150,000	15-207001-00000	15-207221-00000	USF REVENUE	Y	N
FM207001 - TO207230 -00000	15-207001-00000	(6,202)	15-207001-00000	15-207230-00000	USF IE EDUCATION	Y	N
FM207001 - TO207230 -00000	15-207230-00000	6,202	15-207001-00000	15-207230-00000	USF REVENUE	Y	N
FM207001 - TO207230 -11000	15-207001-00000	(3,000)	15-207001-00000	15-207230-11000	DOCTORIAL STUDENT TRAVEL AWARDS	Y	N
FM207001 - TO207230 -11000	15-207230-11000	3,000	15-207001-00000	15-207230-11000	USF REVENUE	Y	N
FM207001 - TO207230 -20000	15-207001-00000	(43,350)	15-207001-00000	15-207230-20000	TEACHER EDUCATION	Y	N
FM207001 - TO207230 -20000	15-207230-20000	43,350	15-207001-00000	15-207230-20000	USF REVENUE	Y	N
FM207001 - TO207230 -40000	15-207001-00000	(10,350)	15-207001-00000	15-207230-40000	COUNSELING	Y	N
FM207001 - TO207230 -40000	15-207230-40000	10,350	15-207001-00000	15-207230-40000	USF REVENUE	Y	N
FM207001 - TO207230 -50000	15-207001-00000	(49,130)	15-207001-00000	15-207230-50000	KINESIOLOGY	Y	N
FM207001 - TO207230 -50000	15-207230-50000	49,130	15-207001-00000	15-207230-50000	USF REVENUE	Y	N
FM207001 - TO207230 -60000	15-207001-00000	(15,179)	15-207001-00000	15-207230-60000	EDUCATION LEADERSHIP	Y	N
FM207001 - TO207230 -60000	15-207230-60000	15,179	15-207001-00000	15-207230-60000	USF REVENUE	Y	N
FM207001 - TO207240 -11001	15-207001-00000	(475,541)	15-207001-00000	15-207240-11001	USF COLLEGE OF SCIENCE DEAN	Y	N
FM207001 - TO207240 -11001	15-207240-11001	475,541	15-207001-00000	15-207240-11001	USF REVENUE	Y	N
FM207001 - TO207240 -20000	15-207001-00000	(67,881)	15-207001-00000	15-207240-20000	USF COLL OF SCI - PHYS/ENV SCI	Y	N
FM207001 - TO207240 -20000	15-207240-20000	67,881	15-207001-00000	15-207240-20000	USF REVENUE	Y	N
FM207001 - TO207240 -20001	15-207001-00000	(63,103)	15-207001-00000	15-207240-20001	USF COLL OF SCI - CHEMISTRY	Y	N
FM207001 - TO207240 -20001	15-207240-20001	63,103	15-207001-00000	15-207240-20001	USF REVENUE	Y	N
FM207001 - TO207240 -20003	15-207001-00000	(42,115)	15-207001-00000	15-207240-20003	USF- ATSC	Y	N

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FM207001 - TO207240 -20003	15-207240-20003	42,115	15-207001-00000	15-207240-20003	USF REVENUE	Y	N
FM207001 - TO207240 -40000	15-207001-00000	(588)	15-207001-00000	15-207240-40000	USF COLL OF SCI - LIFE SCIENCES	Y	N
FM207001 - TO207240 -40000	15-207240-40000	588	15-207001-00000	15-207240-40000	USF REVENUE	Y	N
FM207001 - TO207241 -11001	15-207001-00000	(26,351)	15-207001-00000	15-207241-11001	USF COLL OF SCI DEAN RESEARCH STAFF	Y	N
FM207001 - TO207241 -11001	15-207241-11001	26,351	15-207001-00000	15-207241-11001	USF REVENUE	Y	N
FM207001 - TO207244 -20002	15-207001-00000	(117,173)	15-207001-00000	15-207244-20002	USF-LAB & MAINTENANCE-CHEMISTRY	Y	N
FM207001 - TO207244 -20002	15-207244-20002	117,173	15-207001-00000	15-207244-20002	USF REVENUE	Y	N
FM207001 - TO207244 -40001	15-207001-00000	(83,227)	15-207001-00000	15-207244-40001	USF-LAB & MAINTENANCE-BIOLOGY	Y	N
FM207001 - TO207244 -40001	15-207244-40001	83,227	15-207001-00000	15-207244-40001	USF REVENUE	Y	N
FM207001 - TO207250 -	15-207001-00000	(54,588)	15-207001-00000	15-207250-00000	USF IE NURSING	Y	N
FM207001 - TO207250 -	15-207250-00000	54,588	15-207001-00000	15-207250-00000	USF REVENUE	Y	N
FM207001 - TO207250 -30000	15-207001-00000	(49,198)	15-207001-00000	15-207250-30000	USF IE NURSING-HEALTH SCIENCES	Y	N
FM207001 - TO207250 -30000	15-207250-30000	49,198	15-207001-00000	15-207250-30000	USF REVENUE	Y	N
FM207001 - TO207250 -40000	15-207001-00000	(86,070)	15-207001-00000	15-207250-40000	USF IE NURSING-STUDENT SUCCESS	Y	N
FM207001 - TO207250 -40000	15-207250-40000	86,070	15-207001-00000	15-207250-40000	USF REVENUE	Y	N
FM207001 - TO207260 -10000	15-207001-00000	(10,000)	15-207001-00000	15-207260-10000	USF IE CGS ASSISTANTSHIPS	Y	N
FM207001 - TO207260 -10000	15-207260-10000	10,000	15-207001-00000	15-207260-10000	USF REVENUE	Y	N
FM207001 - TO207260 -20000	15-207001-00000	(150,000)	15-207001-00000	15-207260-20000	USF IE COUNSELING ASSISTANTSHIPS	Y	N
FM207001 - TO207260 -20000	15-207260-20000	150,000	15-207001-00000	15-207260-20000	USF REVENUE	Y	N
FM207001 - TO207271 -10000	15-207001-00000	(85,943)	15-207001-00000	15-207271-10000	USF HIPS - ADMIN	Y	N
FM207001 - TO207271 -10000	15-207271-10000	85,943	15-207001-00000	15-207271-10000	USF REVENUE	Y	N
FM207001 - TO207274 -	15-207001-00000	(23,819)	15-207001-00000	15-207274-00000	USF CFE PROGRAMMING	Y	N
FM207001 - TO207274 -	15-207274-00000	23,819	15-207001-00000	15-207274-00000	USF REVENUE	Y	N

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FM207001 - TO207276 -00000	15-207001-00000	(11,510)	15-207001-00000	15-207276-00000	USF FIRST ISLANDER SCHOLAR PROGRAM	Y	N
FM207001 - TO207276 -00000	15-207276-00000	11,510	15-207001-00000	15-207276-00000	USF REVENUE	Y	N
FM207001 - TO207276 -10000	15-207001-00000	(6,000)	15-207001-00000	15-207276-10000	CASA-FIRST ISLANDER SCHOLAR M&O	Y	N
FM207001 - TO207276 -10000	15-207276-10000	6,000	15-207001-00000	15-207276-10000	USF REVENUE	Y	N
FM207001 - TO207276 -20000	15-207001-00000	(22,000)	15-207001-00000	15-207276-20000	CASA-FIRST ISLANDER SCHOLAR WAGES	Y	N
FM207001 - TO207276 -20000	15-207276-20000	22,000	15-207001-00000	15-207276-20000	USF REVENUE	Y	N
FM207001- TO207277-	15-207001-00000	(947,666)	15-207001-00000	15-207277-00000	USF-SSC CUSTODIAL SERVICES	Y	N
FM207001- TO207277-	15-207277-00000	947,666	15-207001-00000	15-207277-00000	USF REVENUE	Y	N
FM207001 - TO207279 -	15-207001-00000	(4,633,557)	15-207001-00000	15-207279-00000	FACILITY AND LANDSCAPE MAINTENANCE	Y	N
FM207001 - TO207279 -	15-207279-00000	4,633,557	15-207001-00000	15-207279-00000	USF REVENUE	Y	N
FM207001 - TO207280 -	15-207001-00000	(250,973)	15-207001-00000	15-207280-00000	USF- ADMINISTRATIVE OPERATIONS	Y	N
FM207001 - TO207280 -	15-207280-00000	250,973	15-207001-00000	15-207280-00000	USF REVENUE	Y	N
FM207001 - TO207283-20000	15-207001-00000	(37,352)	15-207001-00000	15-207283-20000	USF ISLAND HARBOR- SALARY	Y	N
FM207001 - TO207283-20000	15-207283-20000	37,352	15-207001-00000	15-207283-20000	USF REVENUE	Y	N
FM207001 - TO207284-	15-207001-00000	(19,983)	15-207001-00000	15-207284-00000	USF STUDENT SUCCESS OTHER	Y	N
FM207001 - TO207284-	15-207284-00000	19,983	15-207001-00000	15-207284-00000	USF REVENUE	Y	N
FM207001 - TO207286-10000	15-207001-00000	(8,000)	15-207001-00000	15-207286-10000	CASA-TUTORING & LEARNING M&O	Y	N
FM207001 - TO207286-10000	15-207286-10000	8,000	15-207001-00000	15-207286-10000	USF REVENUE	Y	N
FM207001 - TO207286-20000	15-207001-00000	(89,924)	15-207001-00000	15-207286-20000	CASA-TUTORING & LEARNING WAGES	Y	N
FM207001 - TO207286-20000	15-207286-20000	89,924	15-207001-00000	15-207286-20000	USF REVENUE	Y	N
FM207001- TO207297-	15-207001-00000	(534,000)	15-207001-00000	15-207297-00000	USF-SANDDOLLAR-INFORMATION TECHNOLO	Y	N
FM207001- TO207297-	15-207297-00000	534,000	15-207001-00000	15-207297-00000	USF REVENUE	Y	N
FM207001 - TO207301-	15-207001-00000	(307,489)	15-207001-00000	15-207301-00000	USF-IT REPLACEMENT RESERVE	Y	N

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FM207001 - TO207301-	15-207301-00000	307,489	15-207001-00000	15-207301-00000	USF REVENUE	Y	N
FM207001 - TO207302 -	15-207001-00000	(3,774,548)	15-207001-00000	15-207302-00000	USF-IT	Y	N
FM207001 - TO207302 -	15-207302-00000	3,774,548	15-207001-00000	15-207302-00000	USF REVENUE	Y	N
FM207001 - TO207304-	15-207001-00000	(8,000)	15-207001-00000	15-207304-00000	USF - OFF OF INFORMATION SECURITY	Y	N
FM207001 - TO207304-	15-207304-00000	8,000	15-207001-00000	15-207304-00000	USF REVENUE	Y	N
FM207001 - TO207305-	15-207001-00000	(240,126)	15-207001-00000	15-207305-00000	USF-IT STRATEGY & SERVICES	Y	N
FM207001 - TO207305-	15-207305-00000	240,126	15-207001-00000	15-207305-00000	USF REVENUE	Y	N
FM207001 - TO207307-	15-207001-00000	(214,687)	15-207001-00000	15-207307-00000	USF-CIO	Y	N
FM207001 - TO207307-	15-207307-00000	214,687	15-207001-00000	15-207307-00000	USF REVENUE	Y	N
FM207001 - TO207310-	15-207001-00000	(490,634)	15-207001-00000	15-207310-00000	USF-IT INFRASTRUCTURE AND RESEARCH	Y	N
FM207001 - TO207310-	15-207310-00000	490,634	15-207001-00000	15-207310-00000	USF REVENUE	Y	N
FM207001 - TO207316-	15-207001-00000	(331,392)	15-207001-00000	15-207316-00000	USF IT ENTERPRISE SERVICES	Y	N
FM207001 - TO207316-	15-207316-00000	331,392	15-207001-00000	15-207316-00000	USF REVENUE	Y	N
FM207001 - TO207320-	15-207001-00000	(135,504)	15-207001-00000	15-207320-00000	USF-IT USER SUPPORT SERVICES	Y	N
FM207001 - TO207320-	15-207320-00000	135,504	15-207001-00000	15-207320-00000	USF REVENUE	Y	N
FM207001 - TO207325-	15-207001-00000	(6,000)	15-207001-00000	15-207325-00000	USF - CMGD CLASSROOM AND LABS	Y	N
FM207001 - TO207325-	15-207325-00000	6,000	15-207001-00000	15-207325-00000	USF REVENUE	Y	N
FM207001 - TO207325-00001	15-207001-00000	(3,000)	15-207001-00000	15-207325-00001	USF - PRIMARY COMPUTERS	Y	N
FM207001 - TO207325-00001	15-207325-00001	3,000	15-207001-00000	15-207325-00001	USF REVENUE	Y	N
FM207001 - TO207325-00002	15-207001-00000	(5,000)	15-207001-00000	15-207325-00002	USF - IRC INFRASTRUCTURE	Y	N
FM207001 - TO207325-00002	15-207325-00002	5,000	15-207001-00000	15-207325-00002	USF REVENUE	Y	N
FM207001 - TO207401 -	15-207001-00000	(1,142,845)	15-207001-00000	15-207401-00000	USF MARCOM - OPERATIONS	Y	N
FM207001 - TO207401 -	15-207401-00000	1,142,845	15-207001-00000	15-207401-00000	USF REVENUE	Y	N

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FM207001 - TO207402 -	15-207001-00000	(222,505)	15-207001-00000	15-207402-00000	SYSTEM ASSESSMENT	Y	N
FM207001 - TO207402 -	15-207402-00000	222,505	15-207001-00000	15-207402-00000	USF REVENUE	Y	N
FM207001 - TO207403 -	15-207001-00000	(78,036)	15-207001-00000	15-207403-00000	FAMIS ASSESSMENT	Y	N
FM207001 - TO207403 -	15-207403-00000	78,036	15-207001-00000	15-207403-00000	USF REVENUE	Y	N
FM207001 - TO207404 -	15-207001-00000	(1,936,686)	15-207001-00000	15-207404-00000	USF- INSTITUTIONAL ADVANCEMENT	Y	N
FM207001 - TO207404 -	15-207404-00000	1,936,686	15-207001-00000	15-207404-00000	USF REVENUE	Y	N
FM207001 - TO207405 -	15-207001-00000	(374,643)	15-207001-00000	15-207405-00000	USF - IT TAMUS ASSESSMENTS	Y	N
FM207001 - TO207405 -	15-207405-00000	374,643	15-207001-00000	15-207405-00000	USF REVENUE	Y	N
FM207001 - TO207406 -	15-207001-00000	(2,050,628)	15-207001-00000	15-207406-00000	USF - FISCAL AFFAIRS & INSURANCE	Y	N
FM207001 - TO207406 -	15-207406-00000	2,050,628	15-207001-00000	15-207406-00000	USF REVENUE	Y	N
FM207001 - TO207408-	15-207001-00000	(9,071)	15-207001-00000	15-207408-00000	USF-PROVOST	Y	N
FM207001 - TO207408-	15-207408-00000	9,071	15-207001-00000	15-207408-00000	USF REVENUE	Y	N
FM207001 - TO207409-	15-207001-00000	(50,739)	15-207001-00000	15-207409-00000	USF- I KNOW QUALITY ENHANCEMENT PLA	Y	N
FM207001 - TO207409-	15-207409-00000	50,739	15-207001-00000	15-207409-00000	USF REVENUE	Y	N
FM207001 - TO207412-	15-207001-00000	(32,240)	15-207001-00000	15-207412-00000	USF- IA WAGES	Y	N
FM207001 - TO207412-	15-207412-00000	32,240	15-207001-00000	15-207412-00000	USF REVENUE	Y	N
FM207001 - TO207413-	15-207001-00000	(12,893)	15-207001-00000	15-207413-00000	USF COLLEGE ACCESS & OUTREACH	Y	N
FM207001 - TO207413-	15-207413-00000	12,893	15-207001-00000	15-207413-00000	USF REVENUE	Y	N
FM207001 - TO207414-00000	15-207001-00000	(10,736)	15-207001-00000	15-207414-00000	USF TECHNOLOGY M&O	Y	N
FM207001 - TO207414-00000	15-207414-00000	10,736	15-207001-00000	15-207414-00000	USF REVENUE	Y	N
FM207001 - TO207416 -	15-207001-00000	(294,320)	15-207001-00000	15-207416-00000	USF-IT STUDENTS	Y	N
FM207001 - TO207416 -	15-207416-00000	294,320	15-207001-00000	15-207416-00000	USF REVENUE	Y	N
FM207001 - TO207500 -	15-207001-00000	(3,881,458)	15-207001-00000	15-207500-00000	USF BENEFITS	Y	N

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FM207001 - TO207500 -	15-207500-00000	3,881,458	15-207001-00000	15-207500-00000	USF REVENUE	Y	N
FM207001 - TO207501-	15-207001-00000	(14,546)	15-207001-00000	15-207501-00000	USF SALARY CONTINGENCY-FINANCE	Y	N
FM207001 - TO207501-	15-207501-00000	14,546	15-207001-00000	15-207501-00000	USF REVENUE	Y	N
FM207001 - TO207502 -	15-207001-00000	(75,182)	15-207001-00000	15-207502-00000	USF SALARY CONTINGENCY-PROVOST	Y	N
FM207001 - TO207502 -	15-207502-00000	75,182	15-207001-00000	15-207502-00000	USF REVENUE	Y	N
FM207001 - TO207504-	15-207001-00000	(27,130)	15-207001-00000	15-207504-00000	SALARY CONTINGENCY-INDV	Y	N
FM207001 - TO207504-	15-207504-00000	27,130	15-207001-00000	15-207504-00000	USF REVENUE	Y	N
FM207001 - TO207512 -	15-207001-00000	(2,183,241)	15-207001-00000	15-207512-00000	USF BENEFITS - INSTRUCTION	Y	N
FM207001 - TO207512 -	15-207512-00000	2,183,241	15-207001-00000	15-207512-00000	USF REVENUE	Y	N
FM207001 - TO207513 -	15-207001-00000	(99,360)	15-207001-00000	15-207513-00000	USF BENEFITS - RESEARCH	Y	N
FM207001 - TO207513 -	15-207513-00000	99,360	15-207001-00000	15-207513-00000	USF REVENUE	Y	N
FM207001 - TO207514 -	15-207001-00000	(103,774)	15-207001-00000	15-207514-00000	USF BENEFITS - PUBLIC SERVICE	Y	N
FM207001 - TO207514 -	15-207514-00000	103,774	15-207001-00000	15-207514-00000	USF REVENUE	Y	N
FM207001 - TO207515 -	15-207001-00000	(658,518)	15-207001-00000	15-207515-00000	USF BENEFITS - ACADEMIC SUPPORT	Y	N
FM207001 - TO207515 -	15-207515-00000	658,518	15-207001-00000	15-207515-00000	USF REVENUE	Y	N
FM207001 - TO207516 -	15-207001-00000	(315,271)	15-207001-00000	15-207516-00000	USF BENEFITS - STUDENT SERVICES	Y	N
FM207001 - TO207516 -	15-207516-00000	315,271	15-207001-00000	15-207516-00000	USF REVENUE	Y	N
FM207001 - TO207517 -	15-207001-00000	(377,005)	15-207001-00000	15-207517-00000	USF BENEFITS - INSTITUTIONAL SUPP	Y	N
FM207001 - TO207517 -	15-207517-00000	377,005	15-207001-00000	15-207517-00000	USF REVENUE	Y	N
FM207001 - TO207518 -	15-207001-00000	(47,905)	15-207001-00000	15-207518-00000	USF BENEFITS - O&M	Y	N
FM207001 - TO207518 -	15-207518-00000	47,905	15-207001-00000	15-207518-00000	USF REVENUE	Y	N
FM207001 - TO207519-	15-207001-00000	(96,384)	15-207001-00000	15-207519-00000	USF BENEFITS - SCHOLARSHIPS	Y	N
FM207001 - TO207519-	15-207519-00000	96,384	15-207001-00000	15-207519-00000	USF REVENUE	Y	N

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FM207001 - TO207521-	15-207001-00000	(698,856)	15-207001-00000	15-207521-00000	USF MARKETING	Y	N
FM207001 - TO207521-	15-207521-00000	698,856	15-207001-00000	15-207521-00000	USF REVENUE	Y	N
FM207001 - TO207530-	15-207001-00000	(22,482)	15-207001-00000	15-207530-00000	USF VETERAN'S OFFICE	Y	N
FM207001 - TO207530-	15-207530-00000	22,482	15-207001-00000	15-207530-00000	USF REVENUE	Y	N
FM207001 - TO207535-	15-207001-00000	(525,489)	15-207001-00000	15-207535-00000	ENROLLMENT MANAGEMENT PROGRAMS	Y	N
FM207001 - TO207535-	15-207535-00000	525,489	15-207001-00000	15-207535-00000	USF REVENUE	Y	N
FM207001 - TO207536-	15-207001-00000	(10,091)	15-207001-00000	15-207536-00000	ENRL VP CONTINGENCY	Y	N
FM207001 - TO207536-	15-207536-00000	10,091	15-207001-00000	15-207536-00000	USF REVENUE	Y	N
FM207001 - TO207540-	15-207001-00000	(34,000)	15-207001-00000	15-207540-00000	USF STUDENT SUCCESS TRAVEL	Y	N
FM207001 - TO207540-	15-207540-00000	34,000	15-207001-00000	15-207540-00000	USF REVENUE	Y	N
FM207001 - TO207550-	15-207001-00000	(4,607)	15-207001-00000	15-207550-00000	USF STUDENT SUCCESS	Y	N
FM207001 - TO207550-	15-207550-00000	4,607	15-207001-00000	15-207550-00000	USF REVENUE	Y	N
FM207001 - TO207590-	15-207001-00000	(8,000)	15-207001-00000	15-207590-00000	USF- SENSE OF BELONGING	Y	N
FM207001 - TO207590-	15-207590-00000	8,000	15-207001-00000	15-207590-00000	USF REVENUE	Y	N
FM207001 - TO207600-00000	15-207001-00000	(8,000)	15-207001-00000	15-207600-00000	USF COLLEGE READINESS M&O	Y	N
FM207001 - TO207600-00000	15-207600-00000	8,000	15-207001-00000	15-207600-00000	USF REVENUE	Y	N
FM207001 - TO207630-	15-207001-00000	(336,800)	15-207001-00000	15-207630-00000	ACADEMIC AFFAIRS ADMINISTRATION	Y	N
FM207001 - TO207630-	15-207630-00000	336,800	15-207001-00000	15-207630-00000	USF REVENUE	Y	N
FM207001- TO207640-	15-207001-00000	(332,180)	15-207001-00000	15-207640-00000	EXEC.VP-F&A OPERATING EXPENSES	Y	N
FM207001- TO207640-	15-207640-00000	332,180	15-207001-00000	15-207640-00000	USF REVENUE	Y	N
FM207001- TO207650-	15-207001-00000	(94,250)	15-207001-00000	15-207650-00000	INSTITUTIONAL MEMBERSHIPS	Y	N
FM207001- TO207650-	15-207650-00000	94,250	15-207001-00000	15-207650-00000	USF REVENUE	Y	N
FM207001- TO207701-00000	15-207001-00000	(233,683)	15-207001-00000	15-207701-00000	USF-SCHOOL OF ARTS MEDIA & COMMUNIC	Y	N

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FM207001- TO207701-00000	15-207701-00000	233,683	15-207001-00000	15-207701-00000	USF REVENUE	Y	N
FM207001 - TO207701-11000	15-207001-00000	(56,159)	15-207001-00000	15-207701-11000	USF-SAMC OFFICE	Y	N
FM207001 - TO207701-11000	15-207701-11000	56,159	15-207001-00000	15-207701-11000	USF REVENUE	Y	N
FM207001 - TO207701-20000	15-207001-00000	(3,981)	15-207001-00000	15-207701-20000	USF-COMM AND MEDIA DEPARTMENT	Y	N
FM207001 - TO207701-20000	15-207701-20000	3,981	15-207001-00000	15-207701-20000	USF REVENUE	Y	N
FM207001 - TO207701-30000	15-207001-00000	(6,580)	15-207001-00000	15-207701-30000	USF-MUSIC DEPARTMENT	Y	N
FM207001 - TO207701-30000	15-207701-30000	6,580	15-207001-00000	15-207701-30000	USF REVENUE	Y	N
FM207001 - TO207701-40000	15-207001-00000	(38,711)	15-207001-00000	15-207701-40000	USF-THEATRE & DANCE DEPARTMENT	Y	N
FM207001 - TO207701-40000	15-207701-40000	38,711	15-207001-00000	15-207701-40000	USF REVENUE	Y	N
FM207001 - TO207703-	15-207001-00000	(84,107)	15-207001-00000	15-207703-00000	USF CABS	Y	N
FM207001 - TO207703-	15-207703-00000	84,107	15-207001-00000	15-207703-00000	USF REVENUE	Y	N
FM207001 - TO207710-00000	15-207001-00000	(191,292)	15-207001-00000	15-207710-00000	USF STUDENT SUCCESS SALARIES	Y	N
FM207001 - TO207710-00000	15-207710-00000	191,292	15-207001-00000	15-207710-00000	USF REVENUE	Y	N
FM207001 - TO207801-11001	15-207001-00000	(47,035)	15-207001-00000	15-207801-11001	USF-CENG-DEAN	Y	N
FM207001 - TO207801-11001	15-207801-11001	47,035	15-207001-00000	15-207801-11001	USF REVENUE	Y	N
FM207001 - TO207801-20000	15-207001-00000	(48,190)	15-207001-00000	15-207801-20000	USF-CENG-COMPUTING SCIENCE	Y	N
FM207001 - TO207801-20000	15-207801-20000	48,190	15-207001-00000	15-207801-20000	USF REVENUE	Y	N
FM207001 - TO246100-00000	15-207001-00000	(589,786)	15-207001-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
FM207001 - TO307001 -	15-207001-00000	(72,833)	15-207001-00000	15-307001-00000	USF - SANDDOLLARS	Y	N
FM207001 - TO353023-60100	15-207001-00000	(369,162)	15-207001-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
FM207001 - TO420170-	15-207001-00000	(194,097)	15-207001-00000	15-420170-00000	PRESIDENTIAL SCHOLARS SCHOLARSHIPS	Y	N
FM207001 - TO420500 -	15-207001-00000	(185,570)	15-207001-00000	15-420500-00000	GRADUATE EXCELLENCE SCHOLARSHIPS	Y	N
FM207001 - TO421430 -	15-207001-00000	(50,000)	15-207001-00000	15-421430-00000	GRADUATE SUMMER SCHOLARSHIPS	Y	N

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	FM207520 - TO207001 -	15-207001-00000	3,881,458	15-207520-00000	15-207001-00000	USF BENEFITS - FUNCTION CLEARING	Y	N
	FM207520 - TO207001 -	15-207520-00000	(3,881,458)	15-207520-00000	15-207001-00000	USF REVENUE	Y	N
	Account Total		(\$2,041,920)					
15-020909-Tuition And Fee Discounting	FM409099 - TO209099 -	15-209099-00000	23,583,931	15-409099-00000	15-209099-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
	Account Total		\$23,583,931					
15-021000-National Spill Control School	FM210001 - TO246100-00000	15-210001-00000	(1,091)	15-210001-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	Account Total		(\$1,091)					
15-021076-Commencement	FM200180 - TO210760 -	15-210760-00000	25,000	15-200180-00000	15-210760-00000	GRADUATION FEES	Y	N
	Account Total		\$25,000					
15-022500-Indirect Cost	FM225000 - TO225016 -	15-225000-00000	(311,633)	15-225000-00000	15-225016-00000	SYSTEM ASSESSMENT	Y	N
	FM225000 - TO225016 -	15-225016-00000	311,633	15-225000-00000	15-225016-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225017-	15-225000-00000	(162,514)	15-225000-00000	15-225017-00000	IDC - COMPTROLLER	Y	N
	FM225000 - TO225017-	15-225017-00000	162,514	15-225000-00000	15-225017-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225018-	15-225000-00000	(100,472)	15-225000-00000	15-225018-00000	IDC HUMAN RESOURCES	Y	N
	FM225000 - TO225018-	15-225018-00000	100,472	15-225000-00000	15-225018-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225019-	15-225000-00000	(11,411)	15-225000-00000	15-225019-00000	IDC SAFETY	Y	N
	FM225000 - TO225019-	15-225019-00000	11,411	15-225000-00000	15-225019-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225020-	15-225000-00000	(148,039)	15-225000-00000	15-225020-00000	IDC - COMPLIANCE	Y	N
	FM225000 - TO225020-	15-225020-00000	148,039	15-225000-00000	15-225020-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225021-	15-225000-00000	(79,651)	15-225000-00000	15-225021-00000	DSO R&I	Y	N
	FM225000 - TO225021-	15-225021-00000	79,651	15-225000-00000	15-225021-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225022-	15-225000-00000	(97,085)	15-225000-00000	15-225022-00000	IDC - SPONSORED PROGRAMS-PRE AWARD	Y	N
	FM225000 - TO225022-	15-225022-00000	97,085	15-225000-00000	15-225022-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225023-	15-225000-00000	(371,202)	15-225000-00000	15-225023-00000	IDC INFORMATION TECHNOLOGY	Y	N
	FM225000 - TO225023-	15-225023-00000	371,202	15-225000-00000	15-225023-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225024-	15-225000-00000	(1,985)	15-225000-00000	15-225024-00000	INDIRECT COST - SPONSORED PROGRAMS	Y	N
	FM225000 - TO225024-	15-225024-00000	1,985	15-225000-00000	15-225024-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225025-	15-225000-00000	(455,327)	15-225000-00000	15-225025-00000	SPONSORED PROGRAM ADMINISTRATION	Y	N
	FM225000 - TO225025-	15-225025-00000	455,327	15-225000-00000	15-225025-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225026-60000	15-225000-00000	(71,602)	15-225000-00000	15-225026-60000	IDC-RESEARCH ENHANCEMENT (ADMIN)	Y	N
	FM225000 - TO225026-60000	15-225026-60000	71,602	15-225000-00000	15-225026-60000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225058 -70000	15-225000-00000	(40,371)	15-225000-00000	15-225058-70000	IDC-RESEARCH ENHANCEMENT (ACAD)	Y	N

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	FM225000 - TO225058 -70000	15-225058-70000	40,371	15-225000-00000	15-225058-70000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225063 -	15-225000-00000	(455,922)	15-225000-00000	15-225063-00000	UTILITIES & MAINTENANCE	Y	N
	FM225000 - TO225063 -	15-225063-00000	455,922	15-225000-00000	15-225063-00000	INDIRECT COST REVENUE	Y	N
	FM225000 - TO225689-	15-225000-00000	(508,473)	15-225000-00000	15-225689-00000	IDC-ALLOCATED BENEFITS	Y	N
	FM225000 - TO225689-	15-225689-00000	508,473	15-225000-00000	15-225689-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$0					
15-022599-Idc - Reserve	FM225999- TO022599-	15-225999-00000	(359,648)	15-225999-00000	15-022599	IDC - RESERVE	Y	N
Account Total			(\$359,648)					
15-023002-Application Fees	FM230021- TO230022-	15-230021-00000	(75,000)	15-230021-00000	15-230022-00000	APPLICATION FEE-RECRUITING	Y	N
	FM230021- TO230022-	15-230022-00000	75,000	15-230021-00000	15-230022-00000	APPLICATION FEES	Y	N
Account Total			\$0					
15-023003-Registration Special	FM230031 - TO246100-00000	15-230031-00000	(2,908)	15-230031-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$2,908)					
15-023005-Career Fair	FM320041 - TO230051-	15-230051-00000	1,000	15-320041-00000	15-230051-00000	FOOD SERVICE COMMISSIONS	Y	N
Account Total			\$1,000					
15-023006-Graduate Application	FM230061 - TO230062 -	15-230061-00000	(85,000)	15-230061-00000	15-230062-00000	GRADUATE APPLICATIONS- GRAD & RECRU	Y	N
	FM230061 - TO230062 -	15-230062-00000	85,000	15-230061-00000	15-230062-00000	GRADUATE APPLICATIONS	Y	N
	FM230061 - TO230063-	15-230061-00000	(55,000)	15-230061-00000	15-230063-00000	GRADUATE APPLICATIONS- GRAD EXCELLE	Y	N
	FM230061 - TO230063-	15-230063-00000	55,000	15-230061-00000	15-230063-00000	GRADUATE APPLICATIONS	Y	N
	FM230061 - TO230064-	15-230061-00000	(10,000)	15-230061-00000	15-230064-00000	GRAD APPS OUTREACH	Y	N
	FM230061 - TO230064-	15-230064-00000	10,000	15-230061-00000	15-230064-00000	GRADUATE APPLICATIONS	Y	N
Account Total			\$0					
15-024000-Designated Tuition Bnr Receivable	FM240001 -13000 TO280071 -00000	15-240001-13000	(4,500)	15-240001-13000	15-280071-00000	HONORS DEPARTMENT HEAD STIPENDS	Y	N
	FM240001 -13000 TO280101 -00000	15-240001-13000	(118,910)	15-240001-13000	15-280101-00000	CLA	Y	N
	FM240001 -13000 TO280101 -10001	15-240001-13000	(28,190)	15-240001-13000	15-280101-10001	CLA- OTHER	Y	N
	FM240001 -13000 TO280102 -	15-240001-13000	(605,596)	15-240001-13000	15-280102-00000	CLA- FACULTY	Y	N
	FM240001 -13000 TO280102 -95279	15-240001-13000	(29,880)	15-240001-13000	15-280102-95279	RD PSYCHOLOGY BR/NEGOTIATED	Y	N
	FM240001 -13000 TO280102 -95447	15-240001-13000	(62,340)	15-240001-13000	15-280102-95447	RD SOC POLITICAL BR/NEGOTIATED	Y	N

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FM240001 -13000 TO280102 -95951	15-240001-13000	(66,400)	15-240001-13000	15-280102-95951	RD NON SE HUMAN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280102 -96287	15-240001-13000	(91,711)	15-240001-13000	15-280102-96287	RD LAW, PUBADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280103-	15-240001-13000	(91,493)	15-240001-13000	15-280103-00000	CLA - SUMMER SCHOOL	Y	N
FM240001 -13000 TO280109-00000	15-240001-13000	(2,000)	15-240001-13000	15-280109-00000	HECTOR P GARCIA SPEAKER	Y	N
FM240001 -13000 TO280110 -00000	15-240001-13000	(211,000)	15-240001-13000	15-280110-00000	CLA - DEAN	Y	N
FM240001 -13000 TO280115 -	15-240001-13000	(4,433,932)	15-240001-13000	15-280115-00000	DT BENEFITS/UNALL SALS & NEW POSITI	Y	N
FM240001 -13000 TO280120 -10000	15-240001-13000	(1,932)	15-240001-13000	15-280120-10000	PERFORMING ART CENTER - SALARIES	Y	N
FM240001 -13000 TO280120 -20000	15-240001-13000	(12,076)	15-240001-13000	15-280120-20000	PERFORMING ART CENTER - M & O	Y	N
FM240001 -13000 TO280120 -30000	15-240001-13000	(17,720)	15-240001-13000	15-280120-30000	PERFORMING ART CENTER-STUDENT WAGES	Y	N
FM240001 -13000 TO280171 -00000	15-240001-13000	(31,500)	15-240001-13000	15-280171-00000	CLA DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280202 -	15-240001-13000	(1,217,532)	15-240001-13000	15-280202-00000	B/A - FACULTY	Y	N
FM240001 -13000 TO280202-96119	15-240001-13000	(934,706)	15-240001-13000	15-280202-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280203-	15-240001-13000	(1,298,840)	15-240001-13000	15-280203-00000	B/A- SUMMER SCHOOL	Y	N
FM240001 -13000 TO280206 -	15-240001-13000	(27,281)	15-240001-13000	15-280206-00000	B/A - STAFF	Y	N
FM240001 -13000 TO280210 -	15-240001-13000	(194,374)	15-240001-13000	15-280210-00000	B/A - DEAN	Y	N
FM240001 -13000 TO280213 -	15-240001-13000	(496,293)	15-240001-13000	15-280213-00000	B/A-D/S/ECO	Y	N
FM240001 -13000 TO280213 -96119	15-240001-13000	(248,623)	15-240001-13000	15-280213-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280214 -	15-240001-13000	(394,762)	15-240001-13000	15-280214-00000	B/A-ACCTG/BLAW/FIN	Y	N
FM240001 -13000 TO280214 -96119	15-240001-13000	(440,757)	15-240001-13000	15-280214-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280270-00000	15-240001-13000	(541,566)	15-240001-13000	15-280270-00000	B/A INTERIM INSTRUCTION	Y	N
FM240001 -13000 TO280271 -00000	15-240001-13000	(19,500)	15-240001-13000	15-280271-00000	B/A DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280301 -00000	15-240001-13000	(13,846)	15-240001-13000	15-280301-00000	EDUCATION	Y	N
FM240001 -13000 TO280301 -11000	15-240001-13000	(2,100)	15-240001-13000	15-280301-11000	FACULTY PERFORMANCE AWARD	Y	N

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FM240001 -13000 TO280301 -20000	15-240001-13000	(34,208)	15-240001-13000	15-280301-20000	EDUCATION- CURRICULUM & INSTRUCTION	Y	N
FM240001 -13000 TO280301 -40000	15-240001-13000	(17,005)	15-240001-13000	15-280301-40000	EDUCATION- COUNSELING	Y	N
FM240001 -13000 TO280301 -50000	15-240001-13000	(24,236)	15-240001-13000	15-280301-50000	EDUCATION- KINESIOLOGY DEPARTMENT	Y	N
FM240001 -13000 TO280301 -60000	15-240001-13000	(15,180)	15-240001-13000	15-280301-60000	EDUCATION- EDUCATIONAL LEADERSHIP	Y	N
FM240001 -13000 TO280301 -61000	15-240001-13000	(45,900)	15-240001-13000	15-280301-61000	HEAD PROGRAM	Y	N
FM240001 -13000 TO280301-96203	15-240001-13000	(39,750)	15-240001-13000	15-280301-96203	RD EDUCATION BR/NEGOTIATED	Y	N
FM240001 -13000 TO280302 -10000	15-240001-13000	(87,210)	15-240001-13000	15-280302-10000	EDUCATION DEAN	Y	N
FM240001 -13000 TO280302 -20000	15-240001-13000	(775,313)	15-240001-13000	15-280302-20000	EDUCATION-CIRRICULUM & INSTRUCTION	Y	N
FM240001 -13000 TO280302 -40000	15-240001-13000	(334,509)	15-240001-13000	15-280302-40000	EDUCATION COUNSELING	Y	N
FM240001 -13000 TO280302-50000	15-240001-13000	(218,820)	15-240001-13000	15-280302-50000	EDUCATION KINESIOLOGY	Y	N
FM240001 -13000 TO280302 -60000	15-240001-13000	(226,296)	15-240001-13000	15-280302-60000	EDUCATION EDUCATIONAL LEADERSHIP	Y	N
FM240001 -13000 TO280302 -95111	15-240001-13000	(80,059)	15-240001-13000	15-280302-95111	RD LSCI OTHER BR/NEGOTIATED	Y	N
FM240001 -13000 TO280302-96203	15-240001-13000	(475,192)	15-240001-13000	15-280302-96203	RD EDUCATION BR/NEGOTIATED	Y	N
FM240001 -13000 TO280303-	15-240001-13000	(425,445)	15-240001-13000	15-280303-00000	EDUCATION-SUMMER SCHOOL	Y	N
FM240001 -13000 TO280306-00000	15-240001-13000	(87,859)	15-240001-13000	15-280306-00000	EDUCATION-STAFF	Y	N
FM240001 -13000 TO280306-60000	15-240001-13000	(36,436)	15-240001-13000	15-280306-60000	EDUCATION EDUCATIONAL LEADERSHIP	Y	N
FM240001 -13000 TO280310 -	15-240001-13000	(119,207)	15-240001-13000	15-280310-00000	EDUCATION - DEAN	Y	N
FM240001 -13000 TO280310 -10000	15-240001-13000	(6,966)	15-240001-13000	15-280310-10000	DEAN'S ACCOUNT-O & M	Y	N
FM240001 -13000 TO280310 -20000	15-240001-13000	(6,000)	15-240001-13000	15-280310-20000	DEAN'S ACCOUNT-COMMUNICATIONS	Y	N
FM240001 -13000 TO280311 -	15-240001-13000	(35,108)	15-240001-13000	15-280311-00000	EDUCATION-ECDC	Y	N
FM240001 -13000 TO280312 -00000	15-240001-13000	(8,000)	15-240001-13000	15-280312-00000	EDUC GARCIA CENTER	Y	N
FM240001 -13000 TO280370-00000	15-240001-13000	(167,113)	15-240001-13000	15-280370-00000	EDUC INTERIM INSTRUCTION	Y	N
FM240001 -13000 TO280371 -00000	15-240001-13000	(30,000)	15-240001-13000	15-280371-00000	EDUC DEPARTMENT HEAD STIPENDS	Y	N

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FM240001 -13000 TO280401 -00000	15-240001-13000	(73,101)	15-240001-13000	15-280401-00000	COLLEGE OF SCIENCE	Y	N
FM240001 -13000 TO280401 -11001	15-240001-13000	(109,595)	15-240001-13000	15-280401-11001	COLL OF SCI DEANS OFFICE	Y	N
FM240001 -13000 TO280401 -20000	15-240001-13000	(12,567)	15-240001-13000	15-280401-20000	COLL OF SCI PHYS/ENV SCIENCE	Y	N
FM240001 -13000 TO280401 -40000	15-240001-13000	(3,262)	15-240001-13000	15-280401-40000	COLL OF SCI LIFE SCIENCES	Y	N
FM240001 -13000 TO280402 -20000	15-240001-13000	(379,537)	15-240001-13000	15-280402-20000	COLLEGE OF SCI - PHYS/ENV SCI	Y	N
FM240001 -13000 TO280402 -30000	15-240001-13000	(263,015)	15-240001-13000	15-280402-30000	COLLEGE OF SCI - MATH/STATISTICS	Y	N
FM240001 -13000 TO280402 -40000	15-240001-13000	(258,239)	15-240001-13000	15-280402-40000	COLLEGE OF SCI - LIFE SCIENCES	Y	N
FM240001 -13000 TO280402 -60000	15-240001-13000	(266,823)	15-240001-13000	15-280402-60000	CHEMISTRY AND BIOCHEMISTRY FACULTY	Y	N
FM240001 -13000 TO280402 -94439	15-240001-13000	(101,795)	15-240001-13000	15-280402-94439	RD ENV EARTH SCI BR/NEGOTIATED	Y	N
FM240001 -13000 TO280402 -94607	15-240001-13000	(191,057)	15-240001-13000	15-280402-94607	RD ENV OTHER BR/NEGOTIATED	Y	N
FM240001 -13000 TO280402 -94691	15-240001-13000	(146,607)	15-240001-13000	15-280402-94691	RD MATH SCIENCE BR/NEGOTIATED	Y	N
FM240001 -13000 TO280402 -95027	15-240001-13000	(50,400)	15-240001-13000	15-280402-95027	RD LSCI BIOLOGICA BR/NEGOTIATED	Y	N
FM240001 -13000 TO280410 -	15-240001-13000	(18,920)	15-240001-13000	15-280410-00000	COLLEGE OF SCIENCE DEAN	Y	N
FM240001 -13000 TO280470-00000	15-240001-13000	(767,519)	15-240001-13000	15-280470-00000	COLL OF SCI - INTERIM INSTRUCTION	Y	N
FM240001 -13000 TO280471 -00000	15-240001-13000	(30,000)	15-240001-13000	15-280471-00000	COLL OF SCI DEPT HEAD STIPENDS	Y	N
FM240001 -13000 TO280501 -	15-240001-13000	(37,596)	15-240001-13000	15-280501-00000	COLLEGE OF NURSING	Y	N
FM240001 -13000 TO280502 -10000	15-240001-13000	(377,591)	15-240001-13000	15-280502-10000	COLLEGE OF NURSING FACULTY- NURSING	Y	N
FM240001 -13000 TO280502 -20000	15-240001-13000	(306,138)	15-240001-13000	15-280502-20000	COLLEGE OF NURSING FACULTY- NURSING	Y	N
FM240001 -13000 TO280502 -30000	15-240001-13000	(327,654)	15-240001-13000	15-280502-30000	COLLEGE OF NURSING FACULTY- HEALTH S	Y	N
FM240001 -13000 TO280502 -94859	15-240001-13000	(254,805)	15-240001-13000	15-280502-94859	RD MED SCIENCE BR/NEGOTIATED	Y	N
FM240001 -13000 TO280506-	15-240001-13000	(43,476)	15-240001-13000	15-280506-00000	COLLEGE OF NURSING - STAFF	Y	N
FM240001 -13000 TO280509-	15-240001-13000	(110,725)	15-240001-13000	15-280509-00000	CONHS-DEAN (COLLEGE OF NURSING & HE	Y	N
FM240001 -13000 TO280561 -00000	15-240001-13000	(30,000)	15-240001-13000	15-280561-00000	NURSING DEPARTMENT HEAD STIPENDS	Y	N

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FM240001 -13000 TO280602 -	15-240001-13000	(3,947,426)	15-240001-13000	15-280602-00000	LOCAL BENEFITS - INSTRUCTION	Y	N
FM240001 -13000 TO280603 -	15-240001-13000	(179,648)	15-240001-13000	15-280603-00000	LOCAL BENEFITS - RESEARCH	Y	N
FM240001 -13000 TO280604 -	15-240001-13000	(187,630)	15-240001-13000	15-280604-00000	LOCAL BENEFITS - PUBLIC SERVICE	Y	N
FM240001 -13000 TO280605 -	15-240001-13000	(1,190,637)	15-240001-13000	15-280605-00000	LOCAL BENEFITS - ACADEMIC SUPPO	Y	N
FM240001 -13000 TO280606 -	15-240001-13000	(570,027)	15-240001-13000	15-280606-00000	LOCAL BENEFITS - STUDENT SERVIC	Y	N
FM240001 -13000 TO280607 -	15-240001-13000	(681,646)	15-240001-13000	15-280607-00000	LOCAL BENEFITS - INSTITUTIONAL	Y	N
FM240001 -13000 TO280608 -	15-240001-13000	(86,614)	15-240001-13000	15-280608-00000	LOCAL BENEFITS - PLANT	Y	N
FM240001 -13000 TO280609 -	15-240001-13000	(174,263)	15-240001-13000	15-280609-00000	LOCAL BENEFITS - SCHOLARSHIPS	Y	N
FM240001 -13000 TO280702-10000	15-240001-13000	(129,010)	15-240001-13000	15-280702-10000	ARTS & DESIGN FACULTY	Y	N
FM240001 -13000 TO280702-20000	15-240001-13000	(72,281)	15-240001-13000	15-280702-20000	COMM & MEDIA FACULTY	Y	N
FM240001 -13000 TO280702-30000	15-240001-13000	(20,840)	15-240001-13000	15-280702-30000	MUSIC FACULTY	Y	N
FM240001 -13000 TO280702-40000	15-240001-13000	(51,465)	15-240001-13000	15-280702-40000	THEATRE & DANCE FACULTY	Y	N
FM240001 -13000 TO280702-95867	15-240001-13000	(142,896)	15-240001-13000	15-280702-95867	RD NON SE VIS PER BR/NEGOTIATED	Y	N
FM240001 -13000 TO280702-96035	15-240001-13000	(25,200)	15-240001-13000	15-280702-96035	RD NON SE COM, JRN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280704-11000	15-240001-13000	(107,280)	15-240001-13000	15-280704-11000	SAMC OFFICE	Y	N
FM240001 -13000 TO280705-00000	15-240001-13000	(1,000)	15-240001-13000	15-280705-00000	SYSTEM SUPPORT FOR CLA & SAMC	Y	N
FM240001 -13000 TO280710-00000	15-240001-13000	(171,000)	15-240001-13000	15-280710-00000	SAMC - DIRECTOR	Y	N
FM240001 -13000 TO280730 -	15-240001-13000	(321,241)	15-240001-13000	15-280730-00000	RELLIS	Y	N
FM240001 -13000 TO280730 -96119	15-240001-13000	(383,500)	15-240001-13000	15-280730-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280761-	15-240001-13000	(30,000)	15-240001-13000	15-280761-00000	SAMC DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280801-10000	15-240001-13000	(34,662)	15-240001-13000	15-280801-10000	CENG-ENGINEERING	Y	N
FM240001 -13000 TO280801-11001	15-240001-13000	(20,000)	15-240001-13000	15-280801-11001	CENG-DEAN'S OFFICE M&O	Y	N
FM240001 -13000 TO280801-20001	15-240001-13000	(239,760)	15-240001-13000	15-280801-20001	CSCI-GSCS PHD	Y	N

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FM240001 -13000 TO280802-20000	15-240001-13000	(995,416)	15-240001-13000	15-280802-20000	COMPUTING SCIENCE FACULTY	Y	N
FM240001 -13000 TO280802-94775	15-240001-13000	(709,017)	15-240001-13000	15-280802-94775	RD COMP SCIENCE BR/NEGOTIATED	Y	N
FM240001 -13000 TO280803-	15-240001-13000	(244,297)	15-240001-13000	15-280803-00000	CENG-SUMMER SCHOOL TEACHING	Y	N
FM240001 -13000 TO280806-10000	15-240001-13000	(54,168)	15-240001-13000	15-280806-10000	ENGINEERING DEPT STAFF	Y	N
FM240001 -13000 TO280810-	15-240001-13000	(223,587)	15-240001-13000	15-280810-00000	COLLEGE OF ENGINEERING DEAN	Y	N
FM240001 -13000 TO280812-	15-240001-13000	(216,000)	15-240001-13000	15-280812-00000	COMPUTING SCIENCE GRADUATE STUDENTS	Y	N
FM240001 -13000 TO280871-	15-240001-13000	(24,000)	15-240001-13000	15-280871-00000	CENG ASSOC DEANS&DEPT HEADS STIPENDS	Y	N
FM240001 -13000 TO280900 -	15-240001-13000	(393,308)	15-240001-13000	15-280900-00000	HARTE INSTRUCTION	Y	N
FM240001 -13000 TO282211 -00000	15-240001-13000	(98)	15-240001-13000	15-282211-00000	CENTER FOR ACADEMIC STUDENT ACHIEVE	Y	N
FM240001 -13000 TO282211-20000	15-240001-13000	(964)	15-240001-13000	15-282211-20000	CASA-SALARIES	Y	N
FM240001 -13000 TO282212-10000	15-240001-13000	(54,902)	15-240001-13000	15-282212-10000	STUDENT SUCCESS M&O	Y	N
FM240001 -13000 TO282212-20000	15-240001-13000	(34,000)	15-240001-13000	15-282212-20000	STUDENT SUCCESS TRAVEL	Y	N
FM240001 -13000 TO282212-30000	15-240001-13000	(6,000)	15-240001-13000	15-282212-30000	STUDENT SUCCESS MBRP & PRO DEV	Y	N
FM240001 -13000 TO282212-40000	15-240001-13000	(71,743)	15-240001-13000	15-282212-40000	STUDENT SUCCESS SALARY/WAGES	Y	N
FM240001 -13000 TO282415-00000	15-240001-13000	(100,000)	15-240001-13000	15-282415-00000	CENTER FOR COLLAB COMM RESEARCH	Y	N
FM240001 -13000 TO282608 -	15-240001-13000	(43,951)	15-240001-13000	15-282608-00000	ACADEMIC TESTING CENTER - LOCAL	Y	N
FM240001 -13000 TO282612 -00000	15-240001-13000	(60,000)	15-240001-13000	15-282612-00000	RESEARCH ADMINISTRATION	Y	N
FM240001 -13000 TO282613 -10001	15-240001-13000	(75,426)	15-240001-13000	15-282613-10001	PROVOST - ADMINISTRATION	Y	N
FM240001 -13000 TO282614 -	15-240001-13000	(21,276)	15-240001-13000	15-282614-00000	FACULTY SENATE	Y	N
FM240001 -13000 TO282615 -	15-240001-13000	(26,078)	15-240001-13000	15-282615-00000	RESEARCH - COMPLIANCE	Y	N
FM240001 -13000 TO282618 -	15-240001-13000	(225,409)	15-240001-13000	15-282618-00000	UNALLOCATED ACADEMIC FUND	Y	N
FM240001 -13000 TO282620 -10000	15-240001-13000	(15,000)	15-240001-13000	15-282620-10000	CTE - TRAVEL	Y	N
FM240001 -13000 TO282620 -20000	15-240001-13000	(67,000)	15-240001-13000	15-282620-20000	CTE OFFICE	Y	N

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FM240001 -13000 TO282624 -00000	15-240001-13000	(411,307)	15-240001-13000	15-282624-00000	UNALLOCATED ADJUNCTS	Y	N
FM240001 -13000 TO282625 -00000	15-240001-13000	(141,500)	15-240001-13000	15-282625-00000	RESEARCH SUPPORT	Y	N
FM240001 -13000 TO282628 -80000	15-240001-13000	(10,000)	15-240001-13000	15-282628-80000	FACULTY OPPORTUNITIY - CENG	Y	N
FM240001 -13000 TO282632 -00000	15-240001-13000	(19,136)	15-240001-13000	15-282632-00000	HONORS PROGRAM	Y	N
FM240001 -13000 TO282636 -	15-240001-13000	(5,789)	15-240001-13000	15-282636-00000	RESEARCH OFFICE LOCAL FUNDS	Y	N
FM240001 -13000 TO282643 -00000	15-240001-13000	(2,200)	15-240001-13000	15-282643-00000	ASSISTANTSHIPS: DOCTORAL & MASTERS	Y	N
FM240001 -13000 TO282643 -10000	15-240001-13000	(90,000)	15-240001-13000	15-282643-10000	CINS ASSISTANTSHIP	Y	N
FM240001 -13000 TO282643 -20000	15-240001-13000	(127,800)	15-240001-13000	15-282643-20000	CMSS ASSISTANTSHIPS	Y	N
FM240001 -13000 TO282643 -30000	15-240001-13000	(97,200)	15-240001-13000	15-282643-30000	COMM ASSISTANTSHIPS	Y	N
FM240001 -13000 TO282643 -40000	15-240001-13000	(37,800)	15-240001-13000	15-282643-40000	MFA ASSISTANTSHIPS	Y	N
FM240001 -13000 TO282645-00000	15-240001-13000	(159,679)	15-240001-13000	15-282645-00000	GRADUATE EXCELLE VOUCHER PROGRAM	Y	N
FM240001 -13000 TO282657 -	15-240001-13000	(278,664)	15-240001-13000	15-282657-00000	STUDY GROUP-TUITION&FEE EXP ACCT	Y	N
FM240001 -13000 TO282671-	15-240001-13000	(6,457)	15-240001-13000	15-282671-00000	INTERNATIONAL	Y	N
FM240001 -13000 TO282917-	15-240001-13000	(89,178)	15-240001-13000	15-282917-00000	GRADUATE EXCELLENCE ADMINISTRATION	Y	N
FM240001 -13000 TO283601 -	15-240001-13000	(199,425)	15-240001-13000	15-283601-00000	NEW STUDENT RECRUITMENT	Y	N
FM240001 -13000 TO283601 -10000	15-240001-13000	(40,735)	15-240001-13000	15-283601-10000	ADMISSIONS OUTREACH	Y	N
FM240001 -13000 TO283601 -20000	15-240001-13000	(94,096)	15-240001-13000	15-283601-20000	ADMISSIONS SOFTWARE	Y	N
FM240001 -13000 TO283602 -	15-240001-13000	(29,537)	15-240001-13000	15-283602-00000	EVENTS	Y	N
FM240001 -13000 TO283602 -10000	15-240001-13000	(20,000)	15-240001-13000	15-283602-10000	ISLAND DAY	Y	N
FM240001 -13000 TO283602 -20000	15-240001-13000	(23,500)	15-240001-13000	15-283602-20000	ADMITTED STUDENTS DAY	Y	N
FM240001 -13000 TO283603 -	15-240001-13000	(135,706)	15-240001-13000	15-283603-00000	STUDENT FINANCIAL SERVICES	Y	N
FM240001 -13000 TO283605 -	15-240001-13000	(20,000)	15-240001-13000	15-283605-00000	DISABILITIES SERVICES	Y	N
FM240001 -13000 TO283607-	15-240001-13000	(63,269)	15-240001-13000	15-283607-00000	RECORDS - LOCAL	Y	N

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FM240001 -13000 TO283609 -	15-240001-13000	(50,000)	15-240001-13000	15-283609-00000	COMMENCEMENT	Y	N
FM240001 -13000 TO283610 -	15-240001-13000	(238,541)	15-240001-13000	15-283610-00000	ADMISSIONS PROCESSING	Y	N
FM240001 -13000 TO283610 -20000	15-240001-13000	(5,000)	15-240001-13000	15-283610-20000	ADMISSIONS PROCESSING OPERATIONS	Y	N
FM240001 -13000 TO283615 -	15-240001-13000	(212,181)	15-240001-13000	15-283615-00000	STUDENT AFFAIRS	Y	N
FM240001 -13000 TO283616 -	15-240001-13000	(8,500)	15-240001-13000	15-283616-00000	VETERAN'S AFFAIRS OFC	Y	N
FM240001 -13000 TO283620 -	15-240001-13000	(33,081)	15-240001-13000	15-283620-00000	UNIVERSITY CENTER	Y	N
FM240001 -13000 TO283621 -	15-240001-13000	(182,566)	15-240001-13000	15-283621-00000	ASSOCIATE PROVOST	Y	N
FM240001 -13000 TO283643-	15-240001-13000	(66,381)	15-240001-13000	15-283643-00000	INTERNATIONAL ISLANDERS PATHWAYS	Y	N
FM240001 -13000 TO283645-	15-240001-13000	(21,370)	15-240001-13000	15-283645-00000	ISLANDER FAMILY WEEKEND	Y	N
FM240001 -13000 TO283660-	15-240001-13000	(25,935)	15-240001-13000	15-283660-00000	RECRUITING & ADMISSIONS	Y	N
FM240001 -13000 TO284501 -	15-240001-13000	(236,724)	15-240001-13000	15-284501-00000	EXECUTIVE SUPPLEMENT	Y	N
FM240001 -13000 TO284504 -10000	15-240001-13000	(54,999)	15-240001-13000	15-284504-10000	PAIRS - ADMIN & M&O	Y	N
FM240001 -13000 TO284504 -20000	15-240001-13000	(11,204)	15-240001-13000	15-284504-20000	PAIRS - SALARIES	Y	N
FM240001 -13000 TO284507 -	15-240001-13000	(36,241)	15-240001-13000	15-284507-00000	BANK FEES	Y	N
FM240001 -13000 TO284508 -	15-240001-13000	(26,727)	15-240001-13000	15-284508-00000	SACS ACCREDITATION	Y	N
FM240001 -13000 TO284509 -	15-240001-13000	(29,038)	15-240001-13000	15-284509-00000	PROGRAM REVIEW GRAD/UG	Y	N
FM240001 -13000 TO284510 -	15-240001-13000	(64,823)	15-240001-13000	15-284510-00000	COMPTROLLER	Y	N
FM240001 -13000 TO284515 -	15-240001-13000	(66,261)	15-240001-13000	15-284515-00000	EMPLOYEE DEVELOP & COMPLIANCE SVCS	Y	N
FM240001 -13000 TO284518 -10000	15-240001-13000	(74,060)	15-240001-13000	15-284518-10000	DEPARTMENT EXPENSES	Y	N
FM240001 -13000 TO284518 -30000	15-240001-13000	(91,660)	15-240001-13000	15-284518-30000	HUMAN RESOURCES-PAYROLL SHARED SVCS	Y	N
FM240001 -13000 TO284518 -70000	15-240001-13000	(27,500)	15-240001-13000	15-284518-70000	HR- CRIMINAL BACKGROUND VENDOR	Y	N
FM240001 -13000 TO284523 -	15-240001-13000	(37,837)	15-240001-13000	15-284523-00000	ROTC	Y	N
FM240001 -13000 TO284527 -	15-240001-13000	(138,107)	15-240001-13000	15-284527-00000	MARCOM - LOCAL	Y	N

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FM240001 -13000 TO284528 -	15-240001-13000	(83,490)	15-240001-13000	15-284528-00000	ADVANCEMENT SERVICES	Y	N
FM240001 -13000 TO284530 -	15-240001-13000	(239,953)	15-240001-13000	15-284530-00000	IA PROJECTS	Y	N
FM240001 -13000 TO284532 -10000	15-240001-13000	(60,893)	15-240001-13000	15-284532-10000	PRES- SALARY & WAGES	Y	N
FM240001 -13000 TO284532 -20000	15-240001-13000	(21,191)	15-240001-13000	15-284532-20000	PRES- OFFICE M&O	Y	N
FM240001 -13000 TO284532 -40001	15-240001-13000	(17,163)	15-240001-13000	15-284532-40001	PRES EVENTS TAMALADA	Y	N
FM240001 -13000 TO284532 -40002	15-240001-13000	(30,039)	15-240001-13000	15-284532-40002	PRES EVENTS TAMUCC BEACH BASH	Y	N
FM240001 -13000 TO284532 -40003	15-240001-13000	(9,078)	15-240001-13000	15-284532-40003	PRES EVENTS MISCELLANEOUS	Y	N
FM240001 -13000 TO284532 -50000	15-240001-13000	(6,100)	15-240001-13000	15-284532-50000	PRES- MEMBERSHIPS & SPONSORSHIPS	Y	N
FM240001 -13000 TO284538 -	15-240001-13000	(2,687)	15-240001-13000	15-284538-00000	COMMUNITY DEVELOPMENT	Y	N
FM240001 -13000 TO284539 -	15-240001-13000	(33,397)	15-240001-13000	15-284539-00000	STAFF COUNCIL	Y	N
FM240001 -13000 TO284541 -	15-240001-13000	(43,505)	15-240001-13000	15-284541-00000	SAFETY OFFICE	Y	N
FM240001 -13000 TO284542 -	15-240001-13000	(36,542)	15-240001-13000	15-284542-00000	MAIL SERVICES	Y	N
FM240001 -13000 TO284543 -	15-240001-13000	(15,000)	15-240001-13000	15-284543-00000	PRESS/BOOK PRINTING	Y	N
FM240001 -13000 TO284545 -	15-240001-13000	(30,500)	15-240001-13000	15-284545-00000	ISLANDER LIGHTS	Y	N
FM240001 -13000 TO284554 -	15-240001-13000	(16,193)	15-240001-13000	15-284554-00000	EXECUTIVE DIRECTOR OF DEVL	Y	N
FM240001 -13000 TO284564 -	15-240001-13000	(12,158)	15-240001-13000	15-284564-00000	UNIVERSITY SERVICES	Y	N
FM240001 -13000 TO284566 -	15-240001-13000	(15,488)	15-240001-13000	15-284566-00000	UNIVERSITY SERVICES - MARKETING	Y	N
FM240001 -13000 TO284573 -	15-240001-13000	(7,000)	15-240001-13000	15-284573-00000	FURNITURE & STORAGE	Y	N
FM240001 -13000 TO284574 -	15-240001-13000	(60,000)	15-240001-13000	15-284574-00000	MARKETPLACE	Y	N
FM240001 -13000 TO284586 -	15-240001-13000	(18,370)	15-240001-13000	15-284586-00000	STEWARDSHIP & DONOR RELATIONS	Y	N
FM240001 -13000 TO284591 -00000	15-240001-13000	(85,728)	15-240001-13000	15-284591-00000	COLLEGE DEVELOPMENT OFFICERS	Y	N
FM240001 -13000 TO284592-	15-240001-13000	(22,124)	15-240001-13000	15-284592-00000	VP OF DEVELOPMENT STUDENTS	Y	N
FM240001 -13000 TO284593-	15-240001-13000	(11,006)	15-240001-13000	15-284593-00000	DOD 4- VIVIAN	Y	N

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FM240001 -13000 TO284595-	15-240001-13000	(15,104)	15-240001-13000	15-284595-00000	FCR 1- CHRISTINA	Y	N
FM240001 -13000 TO284596-	15-240001-13000	(9,926)	15-240001-13000	15-284596-00000	DOD 3 - HOUSTON	Y	N
FM240001 -13000 TO284597-	15-240001-13000	(26,945)	15-240001-13000	15-284597-00000	IA SUPPORT	Y	N
FM240001 -13000 TO284603 -11000	15-240001-13000	(84,405)	15-240001-13000	15-284603-11000	ACADEMIC RECRUITING - PROVOST	Y	N
FM240001 -13000 TO284610 -	15-240001-13000	(16,403)	15-240001-13000	15-284610-00000	EDAR	Y	N
FM240001 -13000 TO284626-30000	15-240001-13000	(3,600)	15-240001-13000	15-284626-30000	SCHO STUDENT WORKERS	Y	N
FM240001 -13000 TO284626-40000	15-240001-13000	(1,200)	15-240001-13000	15-284626-40000	ORNT & WC STUDENT WORKERS	Y	N
FM240001 -13000 TO284645 -00000	15-240001-13000	(200,300)	15-240001-13000	15-284645-00000	CHIEF COMPLIANCE OFFICE	Y	N
FM240001 -13000 TO284720 -	15-240001-13000	(350,000)	15-240001-13000	15-284720-00000	STUDENT RECRUITING - AGENT AGREEMEN	Y	N
FM240001 -13000 TO284740 -	15-240001-13000	(12,800)	15-240001-13000	15-284740-00000	ORIENTATION LEADER PROGRAM	Y	N
FM240001 -13000 TO284740 -10000	15-240001-13000	(3,000)	15-240001-13000	15-284740-10000	ORIENTATION OPERATIONS	Y	N
FM240001 -13000 TO284740 -20000	15-240001-13000	(8,000)	15-240001-13000	15-284740-20000	WELCOME CENTER	Y	N
FM240001 -13000 TO284810 -	15-240001-13000	(8,556)	15-240001-13000	15-284810-00000	DOD 2 - NIKKI	Y	N
FM240001 -13000 TO284830 -	15-240001-13000	(8,556)	15-240001-13000	15-284830-00000	DOD 1 - JAQUELYN	Y	N
FM240001 -13000 TO284850 -	15-240001-13000	(33,403)	15-240001-13000	15-284850-00000	CPIRA OPERATIONS	Y	N
FM240001 -13000 TO284860 -	15-240001-13000	(16,500)	15-240001-13000	15-284860-00000	LWC AND GA STUDENT WAGES	Y	N
FM240001 -13000 TO284861-	15-240001-13000	(43,810)	15-240001-13000	15-284861-00000	AVPDS ADMIN OPERATION	Y	N
FM240001 -13000 TO284884 -	15-240001-13000	(10,000)	15-240001-13000	15-284884-00000	DOD HARTE RESEARCH INSTITUTE	Y	N
FM240001 -13000 TO284885 -20000	15-240001-13000	(35,820)	15-240001-13000	15-284885-20000	POSITION CONTINGENCY-ENROLL MGMT	Y	N
FM240001 -13000 TO284885 -60000	15-240001-13000	(31,685)	15-240001-13000	15-284885-60000	POSITION CONTINGENCY-STUDENT AFFAIR	Y	N
FM240001 -13000 TO284887-	15-240001-13000	(10,000)	15-240001-13000	15-284887-00000	EVENT SERVICES M&O	Y	N
FM240001 -13000 TO285502 -	15-240001-13000	(38,447)	15-240001-13000	15-285502-00000	HAZARDOUS WASTE DISPOSAL	Y	N
FM240001 -13000 TO285503 -	15-240001-13000	(25,000)	15-240001-13000	15-285503-00000	STUDENT WORKERS - PP	Y	N

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	FM240001 -13000 TO285509 -	15-240001-13000	(46,063)	15-240001-13000	15-285509-00000	UPD LOCAL M&O	Y	N
	FM240001 -13000 TO285521-	15-240001-13000	(53,989)	15-240001-13000	15-285521-00000	ADMINISTRATIVE OPERATIONS-LOCAL	Y	N
	FM240001 -13000 TO285523 -	15-240001-13000	(26,796)	15-240001-13000	15-285523-00000	PURCHASING	Y	N
	FM240001 -13000 TO285524 -	15-240001-13000	(3,636)	15-240001-13000	15-285524-00000	HUB PROGRAM	Y	N
	FM240001 -13000 TO285525 -	15-240001-13000	(16,693)	15-240001-13000	15-285525-00000	CENTRAL RECEIVING	Y	N
	FM240001 -13000 TO285527 -	15-240001-13000	(18,627)	15-240001-13000	15-285527-00000	PROPERTY	Y	N
	FM240001 -13000 TO285530 -	15-240001-13000	(12,754)	15-240001-13000	15-285530-00000	SALARY CONTINGENCY - PRES	Y	N
	FM240001 -13000 TO285540 -	15-240001-13000	(109,006)	15-240001-13000	15-285540-00000	SALARY CONTINGENCY - PROVOST	Y	N
	FM240001 -13000 TO285555 -	15-240001-13000	(3,638)	15-240001-13000	15-285555-00000	SALARY CONTINGENCY - DEVELOPMENT	Y	N
	FM240001 -13000 TO285565 -	15-240001-13000	(606)	15-240001-13000	15-285565-00000	SALARY CONTINGENCY- R&I	Y	N
	FM240001 -13000 TO285591-	15-240001-13000	(42,644)	15-240001-13000	15-285591-00000	SALARY CONTINGENCY- INSTITUTIONAL EX	Y	N
	FM240001 -13000 TO286001-	15-240001-13000	(70,000)	15-240001-13000	15-286001-00000	TUITION REBATES	Y	N
	FM240001 -13000 TO286601 -	15-240001-13000	(160,000)	15-240001-13000	15-286601-00000	TAMUCC GRANTS	Y	N
	FM240001 -13000 TO290200 -	15-240001-13000	(2,596,617)	15-240001-13000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
	FM240001 -13000 TO290300 -	15-240001-13000	(437,552)	15-240001-13000	15-290300-00000	TUITION SET ASIDE (15%)-RES GRADUAT	Y	N
	FM280620 - TO240001 -13000	15-240001-13000	7,017,891	15-280620-00000	15-240001-13000	LOCAL BENEFITS - CLEARING	Y	N
Account Total			(\$33,818,769)					
15-024001-Discretionary-V-P Acad. Affairs	FM299999 - TO240011 -	15-240011-00000	2,500	15-299999-00000	15-240011-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,500					
15-024002-Discretionary-V-P Fin. & Admin.	FM299999 - TO240021 -	15-240021-00000	2,500	15-299999-00000	15-240021-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,500					
15-024005-President Initiative Fund	FM299999 - TO240051 -	15-240051-00000	25,000	15-299999-00000	15-240051-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$25,000					
15-024007-Disc Vp Stud Affairs	FM299999 - TO240071 -	15-240071-00000	2,500	15-299999-00000	15-240071-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,500					

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15-024033-Des Differential Tuition Cob	FM240330- TO240331 -00000	15-240330-00000	(311,530)	15-240330-00000	15-240331-00000	DIFFERENTIAL TUITION-BUSINESS ADMIN	Y	N
	FM240330- TO240331 -00000	15-240331-00000	311,530	15-240330-00000	15-240331-00000	DES DIFFERENTIAL TUITION COB	Y	N
	FM240330- TO290200-	15-240330-00000	(7,610)	15-240330-00000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
	FM240333- TO240331 -00000	15-240331-00000	744,659	15-240333-00000	15-240331-00000	PROGRAM FEE COB	Y	N
	FM240333- TO240331 -00000	15-240333-00000	(744,659)	15-240333-00000	15-240331-00000	DIFFERENTIAL TUITION-BUSINESS ADMIN	Y	N
Account Total			(\$7,610)					
15-024034-Des Differential Tuition Nursing	FM240340- TO240341 -	15-240340-00000	(197,413)	15-240340-00000	15-240341-00000	NURSING DIFFERENTIAL TUITION	Y	N
	FM240340- TO240341 -	15-240341-00000	197,413	15-240340-00000	15-240341-00000	DES DIFFERENTIAL TUITION NURSING	Y	N
	FM240340- TO290200-	15-240340-00000	(15,073)	15-240340-00000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
	FM240341 - TO246100-00000	15-240341-00000	(363)	15-240341-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM240345- TO240341 -	15-240341-00000	495,800	15-240345-00000	15-240341-00000	PROGRAM FEE CONS	Y	N
	FM240345- TO240341 -	15-240345-00000	(495,800)	15-240345-00000	15-240341-00000	NURSING DIFFERENTIAL TUITION	Y	N
Account Total			(\$15,436)					
15-024036-Differential Tuition-College Of Eng	FM240360- TO240361-	15-240360-00000	(199,396)	15-240360-00000	15-240361-00000	DIFFERENTIAL TUITION-COLLEGE OF ENG	Y	N
	FM240360- TO240361-	15-240361-00000	199,396	15-240360-00000	15-240361-00000	DES DIFFERENTIAL TUITION FEE ENGINE	Y	N
	FM240360- TO290200-	15-240360-00000	(11,897)	15-240360-00000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
	FM240362- TO240361-	15-240361-00000	493,016	15-240362-00000	15-240361-00000	PROGRAM FEE ENGIN	Y	N
	FM240362- TO240361-	15-240362-00000	(493,016)	15-240362-00000	15-240361-00000	DIFFERENTIAL TUITION-COLLEGE OF ENG	Y	N
Account Total			(\$11,897)					
15-024511-Fines & Penalties Parking	FM245111- TO246250-	15-245111-00000	(212,414)	15-245111-00000	15-246250-00000	UPD FINES ACCOUNT	Y	N
	Account Total		(\$212,414)					
15-024532-Executive Supplement (Sal)	FM299999 - TO245320 -	15-245320-00000	231,094	15-299999-00000	15-245320-00000	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$231,094					
15-024608-Cob Program Fee	FM246080- TO246081-	15-246080-00000	(717,731)	15-246080-00000	15-246081-00000	COB ACADEMIC SUPPORT	Y	N
	FM246080- TO246081-	15-246081-00000	717,731	15-246080-00000	15-246081-00000	COB PROGRAM FEES	Y	N

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	FM246080- TO246081-96119	15-246080-00000	(418,559)	15-246080-00000	15-246081-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
	FM246080- TO246081-96119	15-246081-96119	418,559	15-246080-00000	15-246081-96119	COB PROGRAM FEES	Y	N
	Account Total		\$0					
15-024610-It-Information Technology	FM033000 - TO246100-00000	15-246100-00000	1,454	15-033000	15-246100-00000	AUXILIARY ALLOCATIONS	Y	N
	FM200010 - TO246100-00000	15-246100-00000	2,908	15-200010-00000	15-246100-00000	INTERNATIONAL PROCESSING FEE	Y	N
	FM206320 - TO246100-00000	15-246100-00000	364	15-206320-00000	15-246100-00000	DISTANCE ED FEE - BUS. ADMIN.	Y	N
	FM206400 - TO246100-00000	15-246100-00000	2,908	15-206400-00000	15-246100-00000	DE - DLAI	Y	N
	FM207001 - TO246100-00000	15-246100-00000	589,786	15-207001-00000	15-246100-00000	USF REVENUE	Y	N
	FM210001 - TO246100-00000	15-246100-00000	1,091	15-210001-00000	15-246100-00000	NATIONAL SPILL CONTROL SCHOOL	Y	N
	FM230031 - TO246100-00000	15-246100-00000	2,908	15-230031-00000	15-246100-00000	REGISTRATION SPECIAL	Y	N
	FM240341 - TO246100-00000	15-246100-00000	363	15-240341-00000	15-246100-00000	NURSING DIFFERENTIAL TUITION	Y	N
	FM300051 - TO246100-00000	15-246100-00000	12,722	15-300051-00000	15-246100-00000	UNIVERSITY HEALTH CENTER	Y	N
	FM300061 - TO246100-00000	15-246100-00000	3,000	15-300061-00000	15-246100-00000	RECREATION SPORTS	Y	N
	FM300100 - TO246100-00000	15-246100-00000	35,000	15-300100-00000	15-246100-00000	STUDENT SERVICE FEES	Y	N
	FM320103 -00001 TO246100-00000	15-246100-00000	4,272	15-320103-00001	15-246100-00000	UNIV CTR-REV-FEE INCOME	Y	N
	FM320121- TO246100-00000	15-246100-00000	727	15-320121-00000	15-246100-00000	UNIVERSITY SERVICES	Y	N
	FM320150-20000 TO246100-00000	15-246100-00000	1,454	15-320150-20000	15-246100-00000	PRINT SHOP ON CAMPUS	Y	N
	FM321120- TO246100-00000	15-246100-00000	16,488	15-321120-00000	15-246100-00000	HOUSING REVENUE	Y	N
	FM340001 - TO246100-00000	15-246100-00000	4,362	15-340001-00000	15-246100-00000	PARKING ADMINISTRATION	Y	N
	FM353023-60100 TO246100-00000	15-246100-00000	24,723	15-353023-60100	15-246100-00000	ATHLETIC DIRECTOR	Y	N
	Account Total		\$704,530					
15-024623-College Of Science Program Fee	FM246230- TO246231-	15-246230-00000	(166,653)	15-246230-00000	15-246231-00000	CLSC PROGRAM FEE_EXPENSE	Y	N
	FM246230- TO246231-	15-246231-00000	166,653	15-246230-00000	15-246231-00000	COLLEGE OF SCIENCE PROGRAM FEE	Y	N
	Account Total		\$0					
15-024625-Upd Fines Account	FM245111- TO246250-	15-246250-00000	212,414	15-245111-00000	15-246250-00000	FINES UPD	Y	N

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Account Total		\$212,414						
15-024633-Samc Program Fee	FM246330- TO246331-	15-246330-00000	(12,566)	15-246330-00000	15-246331-00000	SAMC PROGRAM FEE_EXPENSE	Y	N
	FM246330- TO246331-	15-246331-00000	12,566	15-246330-00000	15-246331-00000	SAMC PROGRAM FEE	Y	N
Account Total		\$0						
15-024712-Range Operations & Debt	FM247120- TO024712-	15-247120-00000	(533,156)	15-247120-00000	15-024712	RANGE OPERATIONS & DEBT	Y	N
Account Total		(\$533,156)						
15-028000-Designated Tuition	FM240001 -13000 TO280071 -00000	15-280071-00000	4,500	15-240001-13000	15-280071-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280101 -00000	15-280101-00000	118,910	15-240001-13000	15-280101-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280101 -10001	15-280101-10001	28,190	15-240001-13000	15-280101-10001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280102 -	15-280102-00000	605,596	15-240001-13000	15-280102-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280102 -95279	15-280102-95279	29,880	15-240001-13000	15-280102-95279	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280102 -95447	15-280102-95447	62,340	15-240001-13000	15-280102-95447	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280102 -95951	15-280102-95951	66,400	15-240001-13000	15-280102-95951	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280102 -96287	15-280102-96287	91,711	15-240001-13000	15-280102-96287	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280103-	15-280103-00000	91,493	15-240001-13000	15-280103-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280109-00000	15-280109-00000	2,000	15-240001-13000	15-280109-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280110 -00000	15-280110-00000	211,000	15-240001-13000	15-280110-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280115 -	15-280115-00000	4,433,932	15-240001-13000	15-280115-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280120 -10000	15-280120-10000	1,932	15-240001-13000	15-280120-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280120 -20000	15-280120-20000	12,076	15-240001-13000	15-280120-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280120 -30000	15-280120-30000	17,720	15-240001-13000	15-280120-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280171 -00000	15-280171-00000	31,500	15-240001-13000	15-280171-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280202 -	15-280202-00000	1,217,532	15-240001-13000	15-280202-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280202-96119	15-280202-96119	934,706	15-240001-13000	15-280202-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280203-	15-280203-00000	1,298,840	15-240001-13000	15-280203-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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FM240001 -13000 TO280206 -	15-280206-00000	27,281	15-240001-13000	15-280206-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280210 -	15-280210-00000	194,374	15-240001-13000	15-280210-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280213 -	15-280213-00000	496,293	15-240001-13000	15-280213-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280213 -96119	15-280213-96119	248,623	15-240001-13000	15-280213-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280214 -	15-280214-00000	394,762	15-240001-13000	15-280214-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280214 -96119	15-280214-96119	440,757	15-240001-13000	15-280214-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280270-00000	15-280270-00000	541,566	15-240001-13000	15-280270-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280271 -00000	15-280271-00000	19,500	15-240001-13000	15-280271-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -00000	15-280301-00000	13,846	15-240001-13000	15-280301-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -11000	15-280301-11000	2,100	15-240001-13000	15-280301-11000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -20000	15-280301-20000	34,208	15-240001-13000	15-280301-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -40000	15-280301-40000	17,005	15-240001-13000	15-280301-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -50000	15-280301-50000	24,236	15-240001-13000	15-280301-50000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -60000	15-280301-60000	15,180	15-240001-13000	15-280301-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301 -61000	15-280301-61000	45,900	15-240001-13000	15-280301-61000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280301-96203	15-280301-96203	39,750	15-240001-13000	15-280301-96203	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302 -10000	15-280302-10000	87,210	15-240001-13000	15-280302-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302 -20000	15-280302-20000	775,313	15-240001-13000	15-280302-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302 -40000	15-280302-40000	334,509	15-240001-13000	15-280302-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302-50000	15-280302-50000	218,820	15-240001-13000	15-280302-50000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302 -60000	15-280302-60000	226,296	15-240001-13000	15-280302-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302 -95111	15-280302-95111	80,059	15-240001-13000	15-280302-95111	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280302-96203	15-280302-96203	475,192	15-240001-13000	15-280302-96203	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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FM240001 -13000 TO280303-	15-280303-00000	425,445	15-240001-13000	15-280303-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280306-00000	15-280306-00000	87,859	15-240001-13000	15-280306-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280306-60000	15-280306-60000	36,436	15-240001-13000	15-280306-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280310 -	15-280310-00000	119,207	15-240001-13000	15-280310-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280310 -10000	15-280310-10000	6,966	15-240001-13000	15-280310-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280310 -20000	15-280310-20000	6,000	15-240001-13000	15-280310-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280311 -	15-280311-00000	35,108	15-240001-13000	15-280311-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280312 -00000	15-280312-00000	8,000	15-240001-13000	15-280312-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280370-00000	15-280370-00000	167,113	15-240001-13000	15-280370-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280371 -00000	15-280371-00000	30,000	15-240001-13000	15-280371-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280401 -00000	15-280401-00000	73,101	15-240001-13000	15-280401-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280401 -11001	15-280401-11001	109,595	15-240001-13000	15-280401-11001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280401 -20000	15-280401-20000	12,567	15-240001-13000	15-280401-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280401 -40000	15-280401-40000	3,262	15-240001-13000	15-280401-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -20000	15-280402-20000	379,537	15-240001-13000	15-280402-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -30000	15-280402-30000	263,015	15-240001-13000	15-280402-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -40000	15-280402-40000	258,239	15-240001-13000	15-280402-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -60000	15-280402-60000	266,823	15-240001-13000	15-280402-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -94439	15-280402-94439	101,795	15-240001-13000	15-280402-94439	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -94607	15-280402-94607	191,057	15-240001-13000	15-280402-94607	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -94691	15-280402-94691	146,607	15-240001-13000	15-280402-94691	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280402 -95027	15-280402-95027	50,400	15-240001-13000	15-280402-95027	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280410 -	15-280410-00000	18,920	15-240001-13000	15-280410-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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FM240001 -13000 TO280470-00000	15-280470-00000	767,519	15-240001-13000	15-280470-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280471 -00000	15-280471-00000	30,000	15-240001-13000	15-280471-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280501 -	15-280501-00000	37,596	15-240001-13000	15-280501-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280502 -10000	15-280502-10000	377,591	15-240001-13000	15-280502-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280502 -20000	15-280502-20000	306,138	15-240001-13000	15-280502-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280502 -30000	15-280502-30000	327,654	15-240001-13000	15-280502-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280502 -94859	15-280502-94859	254,805	15-240001-13000	15-280502-94859	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280506-	15-280506-00000	43,476	15-240001-13000	15-280506-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280509-	15-280509-00000	110,725	15-240001-13000	15-280509-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280561 -00000	15-280561-00000	30,000	15-240001-13000	15-280561-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280602 -	15-280602-00000	3,947,426	15-240001-13000	15-280602-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280603 -	15-280603-00000	179,648	15-240001-13000	15-280603-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280604 -	15-280604-00000	187,630	15-240001-13000	15-280604-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280605 -	15-280605-00000	1,190,637	15-240001-13000	15-280605-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280606 -	15-280606-00000	570,027	15-240001-13000	15-280606-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280607 -	15-280607-00000	681,646	15-240001-13000	15-280607-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280608 -	15-280608-00000	86,614	15-240001-13000	15-280608-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280609 -	15-280609-00000	174,263	15-240001-13000	15-280609-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280702-10000	15-280702-10000	129,010	15-240001-13000	15-280702-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280702-20000	15-280702-20000	72,281	15-240001-13000	15-280702-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280702-30000	15-280702-30000	20,840	15-240001-13000	15-280702-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280702-40000	15-280702-40000	51,465	15-240001-13000	15-280702-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO280702-95867	15-280702-95867	142,896	15-240001-13000	15-280702-95867	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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	FM240001 -13000 TO280702-96035	15-280702-96035	25,200	15-240001-13000	15-280702-96035	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280704-11000	15-280704-11000	107,280	15-240001-13000	15-280704-11000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280705-00000	15-280705-00000	1,000	15-240001-13000	15-280705-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280710-00000	15-280710-00000	171,000	15-240001-13000	15-280710-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280730 -	15-280730-00000	321,241	15-240001-13000	15-280730-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280730 -96119	15-280730-96119	383,500	15-240001-13000	15-280730-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280761-	15-280761-00000	30,000	15-240001-13000	15-280761-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280801-10000	15-280801-10000	34,662	15-240001-13000	15-280801-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280801-11001	15-280801-11001	20,000	15-240001-13000	15-280801-11001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280801-20001	15-280801-20001	239,760	15-240001-13000	15-280801-20001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280802-20000	15-280802-20000	995,416	15-240001-13000	15-280802-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280802-94775	15-280802-94775	709,017	15-240001-13000	15-280802-94775	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280803-	15-280803-00000	244,297	15-240001-13000	15-280803-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280806-10000	15-280806-10000	54,168	15-240001-13000	15-280806-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280810-	15-280810-00000	223,587	15-240001-13000	15-280810-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280812-	15-280812-00000	216,000	15-240001-13000	15-280812-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280871-	15-280871-00000	24,000	15-240001-13000	15-280871-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280900 -	15-280900-00000	393,308	15-240001-13000	15-280900-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM280620 - TO240001 -13000	15-280620-00000	(7,017,891)	15-280620-00000	15-240001-13000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM299999- TO280115-	15-280115-00000	2,583,959	15-299999-00000	15-280115-00000	INTEREST INCOME-DESIGNATED	Y	N
	FM299999- TO280201 -	15-280201-00000	908,093	15-299999-00000	15-280201-00000	INTEREST INCOME-DESIGNATED	Y	N
	FM299999- TO280201 -96119	15-280201-96119	405,044	15-299999-00000	15-280201-96119	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$27,602,618					
15-028200-Designated Tuition-Academic Support	FM240001 -13000 TO282211 -00000	15-282211-00000	98	15-240001-13000	15-282211-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO282211-20000	15-282211-20000	964	15-240001-13000	15-282211-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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FM240001 -13000 TO282212-10000	15-282212-10000	54,902	15-240001-13000	15-282212-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282212-20000	15-282212-20000	34,000	15-240001-13000	15-282212-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282212-30000	15-282212-30000	6,000	15-240001-13000	15-282212-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282212-40000	15-282212-40000	71,743	15-240001-13000	15-282212-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282415-00000	15-282415-00000	100,000	15-240001-13000	15-282415-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282608 -	15-282608-00000	43,951	15-240001-13000	15-282608-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282612 -00000	15-282612-00000	60,000	15-240001-13000	15-282612-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282613 -10001	15-282613-10001	75,426	15-240001-13000	15-282613-10001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282614 -	15-282614-00000	21,276	15-240001-13000	15-282614-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282615 -	15-282615-00000	26,078	15-240001-13000	15-282615-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282618 -	15-282618-00000	225,409	15-240001-13000	15-282618-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282620 -10000	15-282620-10000	15,000	15-240001-13000	15-282620-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282620 -20000	15-282620-20000	67,000	15-240001-13000	15-282620-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282624 -00000	15-282624-00000	411,307	15-240001-13000	15-282624-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282625 -00000	15-282625-00000	141,500	15-240001-13000	15-282625-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282628 -80000	15-282628-80000	10,000	15-240001-13000	15-282628-80000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282632 -00000	15-282632-00000	19,136	15-240001-13000	15-282632-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282636 -	15-282636-00000	5,789	15-240001-13000	15-282636-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282645-00000	15-282645-00000	159,679	15-240001-13000	15-282645-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282657 -	15-282657-00000	278,664	15-240001-13000	15-282657-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282671-	15-282671-00000	6,457	15-240001-13000	15-282671-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO282917-	15-282917-00000	89,178	15-240001-13000	15-282917-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO283621 -	15-283621-00000	182,566	15-240001-13000	15-283621-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$2,106,123					

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15-028264-Assistantships: Doctoral & Masters	FM240001 -13000 TO282643 -00000	15-282643-00000	2,200	15-240001-13000	15-282643-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO282643 -10000	15-282643-10000	90,000	15-240001-13000	15-282643-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO282643 -20000	15-282643-20000	127,800	15-240001-13000	15-282643-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO282643 -30000	15-282643-30000	97,200	15-240001-13000	15-282643-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO282643 -40000	15-282643-40000	37,800	15-240001-13000	15-282643-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$355,000					
15-028300-Designated Tuition-Student Services	FM240001 -13000 TO283601 -	15-283601-00000	199,425	15-240001-13000	15-283601-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283601 -10000	15-283601-10000	40,735	15-240001-13000	15-283601-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283601 -20000	15-283601-20000	94,096	15-240001-13000	15-283601-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283602 -	15-283602-00000	29,537	15-240001-13000	15-283602-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283602 -10000	15-283602-10000	20,000	15-240001-13000	15-283602-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283602 -20000	15-283602-20000	23,500	15-240001-13000	15-283602-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283603 -	15-283603-00000	135,706	15-240001-13000	15-283603-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283605 -	15-283605-00000	20,000	15-240001-13000	15-283605-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283607-	15-283607-00000	63,269	15-240001-13000	15-283607-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283609 -	15-283609-00000	50,000	15-240001-13000	15-283609-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283610 -	15-283610-00000	238,541	15-240001-13000	15-283610-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283610 -20000	15-283610-20000	5,000	15-240001-13000	15-283610-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283615 -	15-283615-00000	212,181	15-240001-13000	15-283615-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283616 -	15-283616-00000	8,500	15-240001-13000	15-283616-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283620 -	15-283620-00000	33,081	15-240001-13000	15-283620-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283643-	15-283643-00000	66,381	15-240001-13000	15-283643-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283645-	15-283645-00000	21,370	15-240001-13000	15-283645-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO283660-	15-283660-00000	25,935	15-240001-13000	15-283660-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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	FM299999- TO283661-	15-283661-00000	68,000	15-299999-00000	15-283661-00000	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$1,355,257					
15-028400-Designated Tuition-Institutional	FM240001 -13000 TO284501 -	15-284501-00000	236,724	15-240001-13000	15-284501-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284504 -10000	15-284504-10000	54,999	15-240001-13000	15-284504-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284504 -20000	15-284504-20000	11,204	15-240001-13000	15-284504-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284507 -	15-284507-00000	36,241	15-240001-13000	15-284507-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284508 -	15-284508-00000	26,727	15-240001-13000	15-284508-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284509 -	15-284509-00000	29,038	15-240001-13000	15-284509-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284510 -	15-284510-00000	64,823	15-240001-13000	15-284510-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284515 -	15-284515-00000	66,261	15-240001-13000	15-284515-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284518 -10000	15-284518-10000	74,060	15-240001-13000	15-284518-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284518 -30000	15-284518-30000	91,660	15-240001-13000	15-284518-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284518 -70000	15-284518-70000	27,500	15-240001-13000	15-284518-70000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284523 -	15-284523-00000	37,837	15-240001-13000	15-284523-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284527 -	15-284527-00000	138,107	15-240001-13000	15-284527-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284528 -	15-284528-00000	83,490	15-240001-13000	15-284528-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284530 -	15-284530-00000	239,953	15-240001-13000	15-284530-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284532 -10000	15-284532-10000	60,893	15-240001-13000	15-284532-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284532 -20000	15-284532-20000	21,191	15-240001-13000	15-284532-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284532 -40001	15-284532-40001	17,163	15-240001-13000	15-284532-40001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284532 -40002	15-284532-40002	30,039	15-240001-13000	15-284532-40002	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284532 -40003	15-284532-40003	9,078	15-240001-13000	15-284532-40003	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284532 -50000	15-284532-50000	6,100	15-240001-13000	15-284532-50000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284538 -	15-284538-00000	2,687	15-240001-13000	15-284538-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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FM240001 -13000 TO284539 -	15-284539-00000	33,397	15-240001-13000	15-284539-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284541 -	15-284541-00000	43,505	15-240001-13000	15-284541-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284542 -	15-284542-00000	36,542	15-240001-13000	15-284542-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284543 -	15-284543-00000	15,000	15-240001-13000	15-284543-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284545 -	15-284545-00000	30,500	15-240001-13000	15-284545-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284554 -	15-284554-00000	16,193	15-240001-13000	15-284554-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284564 -	15-284564-00000	12,158	15-240001-13000	15-284564-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284566 -	15-284566-00000	15,488	15-240001-13000	15-284566-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284573 -	15-284573-00000	7,000	15-240001-13000	15-284573-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284574 -	15-284574-00000	60,000	15-240001-13000	15-284574-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284586 -	15-284586-00000	18,370	15-240001-13000	15-284586-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284591 -00000	15-284591-00000	85,728	15-240001-13000	15-284591-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284592-	15-284592-00000	22,124	15-240001-13000	15-284592-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284593-	15-284593-00000	11,006	15-240001-13000	15-284593-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284595-	15-284595-00000	15,104	15-240001-13000	15-284595-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284596-	15-284596-00000	9,926	15-240001-13000	15-284596-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284597-	15-284597-00000	26,945	15-240001-13000	15-284597-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284603 -11000	15-284603-11000	84,405	15-240001-13000	15-284603-11000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284610 -	15-284610-00000	16,403	15-240001-13000	15-284610-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284626-30000	15-284626-30000	3,600	15-240001-13000	15-284626-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284626-40000	15-284626-40000	1,200	15-240001-13000	15-284626-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284645 -00000	15-284645-00000	200,300	15-240001-13000	15-284645-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
FM240001 -13000 TO284720 -	15-284720-00000	350,000	15-240001-13000	15-284720-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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	FM240001 -13000 TO284740 -	15-284740-00000	12,800	15-240001-13000	15-284740-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284740 -10000	15-284740-10000	3,000	15-240001-13000	15-284740-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284740 -20000	15-284740-20000	8,000	15-240001-13000	15-284740-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284810 -	15-284810-00000	8,556	15-240001-13000	15-284810-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284830 -	15-284830-00000	8,556	15-240001-13000	15-284830-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284850 -	15-284850-00000	33,403	15-240001-13000	15-284850-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284860 -	15-284860-00000	16,500	15-240001-13000	15-284860-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284861-	15-284861-00000	43,810	15-240001-13000	15-284861-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284884 -	15-284884-00000	10,000	15-240001-13000	15-284884-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284885 -20000	15-284885-20000	35,820	15-240001-13000	15-284885-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284885 -60000	15-284885-60000	31,685	15-240001-13000	15-284885-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO284887-	15-284887-00000	10,000	15-240001-13000	15-284887-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM299999 - TO284521 -	15-284521-00000	100,000	15-299999-00000	15-284521-00000	INTEREST INCOME-DESIGNATED	Y	N
	FM299999- TO284608 -	15-284608-00000	11,999	15-299999-00000	15-284608-00000	INTEREST INCOME-DESIGNATED	Y	N
	FM299999 - TO284640 -	15-284640-00000	128,000	15-299999-00000	15-284640-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,942,798					
15-028500-Designated Tuition-Plant	FM240001 -13000 TO285502 -	15-285502-00000	38,447	15-240001-13000	15-285502-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285503 -	15-285503-00000	25,000	15-240001-13000	15-285503-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285509 -	15-285509-00000	46,063	15-240001-13000	15-285509-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285521-	15-285521-00000	53,989	15-240001-13000	15-285521-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285523 -	15-285523-00000	26,796	15-240001-13000	15-285523-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285524 -	15-285524-00000	3,636	15-240001-13000	15-285524-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285525 -	15-285525-00000	16,693	15-240001-13000	15-285525-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285527 -	15-285527-00000	18,627	15-240001-13000	15-285527-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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	FM240001 -13000 TO285530 -	15-285530-00000	12,754	15-240001-13000	15-285530-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285540 -	15-285540-00000	109,006	15-240001-13000	15-285540-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285555 -	15-285555-00000	3,638	15-240001-13000	15-285555-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285565 -	15-285565-00000	606	15-240001-13000	15-285565-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO285591-	15-285591-00000	42,644	15-240001-13000	15-285591-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$397,899					
15-028600-Designated Tuition-Scholarship	FM240001 -13000 TO286001-	15-286001-00000	70,000	15-240001-13000	15-286001-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO286601 -	15-286601-00000	160,000	15-240001-13000	15-286601-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$230,000					
15-029008-Tpeg-Resident	FM011180 - TO290080 -	15-290080-00000	1,552,951	15-011180	15-290080-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO290085 -	15-290085-00000	283,330	15-011180	15-290085-00000	UNAPPROPRIATED FUNDS	Y	N
	FM290080 - TO290099 -	15-290080-00000	(155,295)	15-290080-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
	FM290085 - TO290099 -	15-290085-00000	(28,333)	15-290085-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
Account Total			\$1,652,653					
15-029009-Tpeg-Non Resident	FM011180 - TO290090 -	15-290090-00000	66,891	15-011180	15-290090-00000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO290095 -	15-290095-00000	33,430	15-011180	15-290095-00000	UNAPPROPRIATED FUNDS	Y	N
	FM290080 - TO290099 -	15-290099-00000	155,295	15-290080-00000	15-290099-00000	TPEG-UNDERGRAD RESIDENT	Y	N
	FM290085 - TO290099 -	15-290099-00000	28,333	15-290085-00000	15-290099-00000	TPEG-GRAD RESIDENT	Y	N
	FM290090 - TO290099 -	15-290090-00000	(6,689)	15-290090-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
	FM290090 - TO290099 -	15-290099-00000	6,689	15-290090-00000	15-290099-00000	TPEG-UNDERGRAD NON RESIDENT	Y	N
	FM290095 - TO290099 -	15-290095-00000	(3,343)	15-290095-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
	FM290095 - TO290099 -	15-290099-00000	3,343	15-290095-00000	15-290099-00000	TPEG-GRAD NON RESIDENT	Y	N
Account Total			\$283,949					
15-029020-Tuition Set Aside (15%)-Res Undergr	FM240001 -13000 TO290200 -	15-290200-00000	2,596,617	15-240001-13000	15-290200-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240330- TO290200-	15-290200-00000	7,610	15-240330-00000	15-290200-00000	DES DIFFERENTIAL TUITION COB	Y	N
	FM240340- TO290200-	15-290200-00000	15,073	15-240340-00000	15-290200-00000	DES DIFFERENTIAL TUITION NURSING	Y	N
	FM240360- TO290200-	15-290200-00000	11,897	15-240360-00000	15-290200-00000	DES DIFFERENTIAL TUITION FEE ENGINE	Y	N
Account Total			\$2,631,197					
15-029030-Tuition Set Aside (15%)-Res Graduat	FM240001 -13000 TO290300 -	15-290300-00000	437,552	15-240001-13000	15-290300-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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Account Total		\$437,552						
15-029999-Interest Income-Designated	FM299999- TO029999-	15-299999-00000	(179,250)	15-299999-00000	15-029999	INTEREST INCOME-DESIGNATED	Y	N
	FM299999 - TO240011 -	15-299999-00000	(2,500)	15-299999-00000	15-240011-00000	DISCRETIONARY-V-P ACAD AFFS	Y	N
	FM299999 - TO240021 -	15-299999-00000	(2,500)	15-299999-00000	15-240021-00000	DISCRETIONARY-V-P F & A	Y	N
	FM299999 - TO240051 -	15-299999-00000	(25,000)	15-299999-00000	15-240051-00000	PRESIDENT INITIATIVE FUND	Y	N
	FM299999 - TO240071 -	15-299999-00000	(2,500)	15-299999-00000	15-240071-00000	DISCR VP STUDENT AFFAIRS	Y	N
	FM299999 - TO245320 -	15-299999-00000	(231,094)	15-299999-00000	15-245320-00000	EXECUTIVE SUPPLEMENT (SAL)	Y	N
	FM299999- TO280115-	15-299999-00000	(2,583,959)	15-299999-00000	15-280115-00000	DT BENEFITS/UNALL SALS & NEW POSITI	Y	N
	FM299999- TO280201 -	15-299999-00000	(908,093)	15-299999-00000	15-280201-00000	BUSINESS ADMIN.	Y	N
	FM299999- TO280201 -96119	15-299999-00000	(405,044)	15-299999-00000	15-280201-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
	FM299999- TO283661-	15-299999-00000	(68,000)	15-299999-00000	15-283661-00000	EM- COLLEGEVINE	Y	N
	FM299999 - TO284521 -	15-299999-00000	(100,000)	15-299999-00000	15-284521-00000	EMPLOYEE BETTERMENT	Y	N
	FM299999- TO284608 -	15-299999-00000	(11,999)	15-299999-00000	15-284608-00000	ENROLLMENT MANAGEMENT PROGRAMS	Y	N
	FM299999 - TO284640 -	15-299999-00000	(128,000)	15-299999-00000	15-284640-00000	SPONSORSHIPS	Y	N
	FM299999 - TO353023-60100	15-299999-00000	(4,321,296)	15-299999-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$8,969,235)						
15-030003-Rec Spts Reserve For Deferred Maint	FM300061 - TO300030 -	15-300030-00000	42,255	15-300061-00000	15-300030-00000	RECREATION SPORTS	Y	N
Account Total		\$42,255						
15-030004-Orientation Leaders	FM300041- TO033000 -	15-300041-00000	(7,524)	15-300041-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
Account Total		(\$7,524)						
15-030005-University Health Center Bnr Receiv	FM300051- TO033000 -	15-300051-00000	(25,012)	15-300051-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM300051 - TO246100-00000	15-300051-00000	(12,722)	15-300051-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM300051 - TO300053 -	15-300051-00000	(40,000)	15-300051-00000	15-300053-00000	UHC - UTILITIES	Y	N
	FM300051 - TO300053 -	15-300053-00000	40,000	15-300051-00000	15-300053-00000	UNIVERSITY HEALTH CENTER	Y	N
	FM300051- TO340040-	15-300051-00000	(76,968)	15-300051-00000	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N

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Account Total		(\$114,702)						
15-030006-Recreation Sports	FM300061 - TO030006 -	15-300061-00000	(943,892)	15-300061-00000	15-030006	RECREATION SPORTS	Y	N
	FM300061- TO033000 -	15-300061-00000	(63,627)	15-300061-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM300061 - TO246100-00000	15-300061-00000	(3,000)	15-300061-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM300061 - TO300030 -	15-300061-00000	(42,255)	15-300061-00000	15-300030-00000	REC SPTS RESERVE FOR DEFERRED MAINT	Y	N
	FM300061 - TO300062 -	15-300061-00000	(476,134)	15-300061-00000	15-300062-00000	REC SPORTS-FACILITIES & OPERATIONS	Y	N
	FM300061 - TO300062 -	15-300062-00000	476,134	15-300061-00000	15-300062-00000	RECREATION SPORTS	Y	N
	FM300061 - TO300063 -10001	15-300061-00000	(62,890)	15-300061-00000	15-300063-10001	INTRAMURALS	Y	N
	FM300061 - TO300063 -10001	15-300063-10001	62,890	15-300061-00000	15-300063-10001	RECREATION SPORTS	Y	N
	FM300061 - TO300063 -10002	15-300061-00000	(84,471)	15-300061-00000	15-300063-10002	FITNESS/WELLNESS	Y	N
	FM300061 - TO300063 -10002	15-300063-10002	84,471	15-300061-00000	15-300063-10002	RECREATION SPORTS	Y	N
	FM300061 - TO300063 -10003	15-300061-00000	(80,695)	15-300061-00000	15-300063-10003	AQUATICS	Y	N
	FM300061 - TO300063 -10003	15-300063-10003	80,695	15-300061-00000	15-300063-10003	RECREATION SPORTS	Y	N
	FM300061 - TO300063 -10004	15-300061-00000	(33,673)	15-300061-00000	15-300063-10004	SPORTS CLUB	Y	N
	FM300061 - TO300063 -10004	15-300063-10004	33,673	15-300061-00000	15-300063-10004	RECREATION SPORTS	Y	N
	FM300061 - TO300063 -10005	15-300061-00000	(57,870)	15-300061-00000	15-300063-10005	OUTDOOR	Y	N
	FM300061 - TO300063 -10005	15-300063-10005	57,870	15-300061-00000	15-300063-10005	RECREATION SPORTS	Y	N
	FM300061 - TO300063 -10007	15-300061-00000	(5,000)	15-300061-00000	15-300063-10007	ATHLETIC TRAINER	Y	N
	FM300061 - TO300063 -10007	15-300063-10007	5,000	15-300061-00000	15-300063-10007	RECREATION SPORTS	Y	N
	FM300061 - TO300110 -	15-300061-00000	(42,254)	15-300061-00000	15-300110-00000	RESERVE-EQUIPMENT REPLACEMENT	Y	N
	FM300061 - TO301690-	15-300061-00000	(100,000)	15-300061-00000	15-301690-00000	REC SPORTS POOL	Y	N
	FM300061 - TO340040-	15-300061-00000	(187,400)	15-300061-00000	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
Account Total		(\$1,382,428)						
15-030010-Student Service Fees	FM300100- TO033000 -	15-300100-00000	(92,941)	15-300100-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM300100 - TO246100-00000	15-300100-00000	(35,000)	15-300100-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM300100 - TO300200 -	15-300100-00000	(596,826)	15-300100-00000	15-300200-00000	STUDENT AFFAIRS	Y	N
	FM300100 - TO300300 -	15-300100-00000	(1,194,842)	15-300100-00000	15-300300-00000	UNIVERSITY COUNSELING CTR	Y	N
	FM300100 - TO300310 -	15-300100-00000	(30,161)	15-300100-00000	15-300310-00000	UCC UTILITIES	Y	N
	FM300100- TO300400-	15-300100-00000	(655,476)	15-300100-00000	15-300400-00000	CAREER SERVICES	Y	N
	FM300100 - TO300500 -	15-300100-00000	(305,803)	15-300100-00000	15-300500-00000	DISABILITIES SERVICES	Y	N
	FM300100 - TO300510 -	15-300100-00000	(78,776)	15-300100-00000	15-300510-00000	INTERPRETER SERVICES	Y	N

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FM300100 - TO300600 -	15-300100-00000	(412,510)	15-300100-00000	15-300600-00000	DEAN OF STUDENTS	Y	N
FM300100 - TO300610-	15-300100-00000	(12,350)	15-300100-00000	15-300610-00000	AVPWB WELLBEING OPERATIONS	Y	N
FM300100 - TO300650-	15-300100-00000	(167,183)	15-300100-00000	15-300650-00000	CONDUCT & ADVOCACY	Y	N
FM300100 - TO300660-	15-300100-00000	(1,250)	15-300100-00000	15-300660-00000	STUDENT ACCESS & SUPPORT	Y	N
FM300100 - TO300670-	15-300100-00000	(187,451)	15-300100-00000	15-300670-00000	ICARE ADMIN	Y	N
FM300100 - TO300700 -	15-300100-00000	(687,235)	15-300100-00000	15-300700-00000	STUDENT ACTIVITIES	Y	N
FM300100 - TO300900 -	15-300100-00000	(45,799)	15-300100-00000	15-300900-00000	STUDENT GOVERNMENT	Y	N
FM300100 - TO301000 -	15-300100-00000	(34,352)	15-300100-00000	15-301000-00000	UCSO	Y	N
FM300100 - TO301040 -	15-300100-00000	(1,500)	15-300100-00000	15-301040-00000	CHANCELLOR STUDENT ADVISORY BOARD	Y	N
FM300100 - TO301080 -	15-300100-00000	(61,786)	15-300100-00000	15-301080-00000	CAMPUS ACTIVITY BOARD	Y	N
FM300100 - TO301100 -	15-300100-00000	(11,232)	15-300100-00000	15-301100-00000	COMMUNITY & BELONGING PROGRAMMING	Y	N
FM300100 - TO301120-	15-300100-00000	(20,000)	15-300100-00000	15-301120-00000	STUDENT SRVC UNALLOC RESERVE	Y	N
FM300100 - TO301130-	15-300100-00000	(150,828)	15-300100-00000	15-301130-00000	COMMUNITY & BELONGING ADMINISTRATIO	Y	N
FM300100 - TO301160 -20000	15-300100-00000	(29,982)	15-300100-00000	15-301160-20000	CASA-TECH WAGES	Y	N
FM300100- TO301160 -40000	15-300100-00000	(21,881)	15-300100-00000	15-301160-40000	CASA-TUTOR WAGES	Y	N
FM300100 - TO301160 -80000	15-300100-00000	(68,558)	15-300100-00000	15-301160-80000	SUPPLEMENTAL INSTRUCTION (SI) WAGES	Y	N
FM300100 - TO301230 -	15-300100-00000	(5,998)	15-300100-00000	15-301230-00000	W. O. W.	Y	N
FM300100 - TO301250 -	15-300100-00000	(10,670)	15-300100-00000	15-301250-00000	HOMECOMING-SSF	Y	N
FM300100 - TO301290 -	15-300100-00000	(34,359)	15-300100-00000	15-301290-00000	STUDENT VOLUNTEER CONNECTION	Y	N
FM300100 - TO301310 -	15-300100-00000	(24,523)	15-300100-00000	15-301310-00000	ANCHOR CAMP	Y	N
FM300100 - TO301320 -	15-300100-00000	(16,395)	15-300100-00000	15-301320-00000	FRATERNITY/SORORITY LIFE	Y	N
FM300100 - TO301340 -	15-300100-00000	(11,108)	15-300100-00000	15-301340-00000	STUDENT ACTIVITIES LEADERSHIP	Y	N
FM300100 - TO301590 -	15-300100-00000	(7,411)	15-300100-00000	15-301590-00000	STUDENT ACTIVITIES PUBLICITY	Y	N

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	FM300100 - TO301650 -	15-300100-00000	(91,668)	15-300100-00000	15-301650-00000	HEALTH PROMOTIONS-IPE	Y	N
	FM300100 - TO301680-	15-300100-00000	(165,816)	15-300100-00000	15-301680-00000	SEAS-COMM	Y	N
	FM300100 - TO301700-	15-300100-00000	(3,800)	15-300100-00000	15-301700-00000	AVP-STUDENT LIFE-ADMIN	Y	N
	FM300100 - TO301760-	15-300100-00000	(14,900)	15-300100-00000	15-301760-00000	ISLANDER CULTURAL ALLIANCE	Y	N
	FM300100 - TO301790-	15-300100-00000	(10,000)	15-300100-00000	15-301790-00000	FAMILY WEEKEND	Y	N
	FM300100 - TO301800-	15-300100-00000	(10,500)	15-300100-00000	15-301800-00000	FAMILY PROGRAMS	Y	N
	FM300100 - TO301820-	15-300100-00000	(20,656)	15-300100-00000	15-301820-00000	ATHLETICS SPIRIT STUDENT ACTIVITIES	Y	N
	FM300100- TO320103 -00001	15-300100-00000	(98,578)	15-300100-00000	15-320103-00001	UNIV CTR-REV-FEE INCOME	Y	N
	FM300100- TO340040-	15-300100-00000	(260,354)	15-300100-00000	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
	Account Total		(\$5,690,458)					
15-030011-Reserve-Equipment Replacement	FM300061 - TO300110 -	15-300110-00000	42,254	15-300061-00000	15-300110-00000	RECREATION SPORTS	Y	N
	Account Total		\$42,254					
15-030020-Student Affairs	FM300100 - TO300200 -	15-300200-00000	596,826	15-300100-00000	15-300200-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$596,826					
15-030030-Counseling & Student Development	FM300100 - TO300300 -	15-300300-00000	1,194,842	15-300100-00000	15-300300-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$1,194,842					
15-030031-Ucc Utilities	FM300100 - TO300310 -	15-300310-00000	30,161	15-300100-00000	15-300310-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$30,161					
15-030040-Career Planning & Placement	FM300100- TO300400-	15-300400-00000	655,476	15-300100-00000	15-300400-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$655,476					
15-030050-Disabilities Services	FM300100 - TO300500 -	15-300500-00000	305,803	15-300100-00000	15-300500-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$305,803					
15-030051-Interpreter Services	FM300100 - TO300510 -	15-300510-00000	78,776	15-300100-00000	15-300510-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$78,776					
15-030060-Dean Of Students	FM300100 - TO300600 -	15-300600-00000	412,510	15-300100-00000	15-300600-00000	STUDENT SERVICE FEES	Y	N
	Account Total		\$412,510					
15-030061-Avpwb Wellbeing Operations	FM300100 - TO300610-	15-300610-00000	12,350	15-300100-00000	15-300610-00000	STUDENT SERVICE FEES	Y	N

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Account Total			\$12,350					
15-030065-Conduct & Advocacy	FM300100 - TO300650-	15-300650-00000	167,183	15-300100-00000	15-300650-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$167,183					
15-030066-Student Access & Support	FM300100 - TO300660-	15-300660-00000	1,250	15-300100-00000	15-300660-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$1,250					
15-030067-Icare Admin	FM300100 - TO300670-	15-300670-00000	187,451	15-300100-00000	15-300670-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$187,451					
15-030070-Student Activities	FM300100 - TO300700 -	15-300700-00000	687,235	15-300100-00000	15-300700-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$687,235					
15-030090-Student Government	FM300100 - TO300900 -	15-300900-00000	45,799	15-300100-00000	15-300900-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$45,799					
15-030100-Ucso	FM300100 - TO301000 -	15-301000-00000	34,352	15-300100-00000	15-301000-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$34,352					
15-030104-Student Advisory Board	FM300100 - TO301040 -	15-301040-00000	1,500	15-300100-00000	15-301040-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$1,500					
15-030108-Campus Activity Board	FM300100 - TO301080 -	15-301080-00000	61,786	15-300100-00000	15-301080-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$61,786					
15-030110-Community & Belonging Programming	FM300100 - TO301100 -	15-301100-00000	11,232	15-300100-00000	15-301100-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$11,232					
15-030112-Student Srvs Unalloc Reserve	FM300100 - TO301120-	15-301120-00000	20,000	15-300100-00000	15-301120-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$20,000					
15-030113-Community & Belonging Administratio	FM300100 - TO301130-	15-301130-00000	150,828	15-300100-00000	15-301130-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$150,828					
15-030116-Center For Academic Student Acheive	FM300100 - TO301160 -20000	15-301160-20000	29,982	15-300100-00000	15-301160-20000	STUDENT SERVICE FEES	Y	N
	FM300100- TO301160 -40000	15-301160-40000	21,881	15-300100-00000	15-301160-40000	STUDENT SERVICE FEES	Y	N
	FM300100 - TO301160 -80000	15-301160-80000	68,558	15-300100-00000	15-301160-80000	STUDENT SERVICE FEES	Y	N
Account Total			\$120,421					

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15-030117-International Student Services	FM033000 - TO301170 -	15-301170-00000	19,529	15-033000	15-301170-00000	AUXILIARY ALLOCATIONS	Y	N
Account Total			\$19,529					
15-030123-W. O. W.	FM300100 - TO301230 -	15-301230-00000	5,998	15-300100-00000	15-301230-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$5,998					
15-030125-Homecoming	FM300100 - TO301250 -	15-301250-00000	10,670	15-300100-00000	15-301250-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$10,670					
15-030129-Student Volunteer Connection	FM300100 - TO301290 -	15-301290-00000	34,359	15-300100-00000	15-301290-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$34,359					
15-030131-Anchor Camp	FM300100 - TO301310 -	15-301310-00000	24,523	15-300100-00000	15-301310-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$24,523					
15-030132-Fraternity/Sorority Life	FM300100 - TO301320 -	15-301320-00000	16,395	15-300100-00000	15-301320-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$16,395					
15-030134-Student Activities Leadership	FM300100 - TO301340 -	15-301340-00000	11,108	15-300100-00000	15-301340-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$11,108					
15-030158-University Center Programs	FM320103 -00001 TO301580 -	15-301580-00000	8,000	15-320103-00001	15-301580-00000	UNIV CTR-REV-FEE INCOME	Y	N
Account Total			\$8,000					
15-030159-Student Activities Publicity	FM300100 - TO301590 -	15-301590-00000	7,411	15-300100-00000	15-301590-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$7,411					
15-030165-Health Promotions-lpe	FM300100 - TO301650 -	15-301650-00000	91,668	15-300100-00000	15-301650-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$91,668					
15-030168-Seas-Comm	FM300100 - TO301680-	15-301680-00000	165,816	15-300100-00000	15-301680-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$165,816					
15-030169-Rec Sports Pool	FM300061 - TO301690-	15-301690-00000	100,000	15-300061-00000	15-301690-00000	RECREATION SPORTS	Y	N
Account Total			\$100,000					
15-030170-Student Life - Admin	FM300100 - TO301700-	15-301700-00000	3,800	15-300100-00000	15-301700-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$3,800					
15-030172-Veterans Resource Coordinator	FM033000- TO301720-	15-301720-00000	51,743	15-033000	15-301720-00000	AUXILIARY ALLOCATIONS	Y	N
Account Total			\$51,743					

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15-030176-Islander Cultural Alliance	FM300100 - TO301760-	15-301760-00000	14,900	15-300100-00000	15-301760-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$14,900					
15-030178-Islander Housing Operations	FM321120- TO301780-10000	15-301780-10000	1,974,541	15-321120-00000	15-301780-10000	HOUSING REVENUE	Y	N
	FM321120- TO301780-20000	15-301780-20000	500,000	15-321120-00000	15-301780-20000	HOUSING REVENUE	Y	N
	FM321120- TO301780-30000	15-301780-30000	500,000	15-321120-00000	15-301780-30000	HOUSING REVENUE	Y	N
	FM321120- TO301781-	15-301781-00000	73,000	15-321120-00000	15-301781-00000	HOUSING REVENUE	Y	N
	FM321120- TO301782-	15-301782-00000	4,296,852	15-321120-00000	15-301782-00000	HOUSING REVENUE	Y	N
	FM321120- TO301784-10000	15-301784-10000	260,000	15-321120-00000	15-301784-10000	HOUSING REVENUE	Y	N
	FM321120- TO301784-20000	15-301784-20000	570,000	15-321120-00000	15-301784-20000	HOUSING REVENUE	Y	N
	FM321120- TO301784-30000	15-301784-30000	1,700,000	15-321120-00000	15-301784-30000	HOUSING REVENUE	Y	N
Account Total			\$9,874,393					
15-030179-Family Weekend	FM300100 - TO301790-	15-301790-00000	10,000	15-300100-00000	15-301790-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$10,000					
15-030180-Family Programs	FM300100 - TO301800-	15-301800-00000	10,500	15-300100-00000	15-301800-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$10,500					
15-030182-Athletics Spirit Student Activities	FM300100 - TO301820-	15-301820-00000	20,656	15-300100-00000	15-301820-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$20,656					
15-030187-Auxiliary -Marcom	FM033000 - TO301870-	15-301870-00000	63,363	15-033000	15-301870-00000	AUXILIARY ALLOCATIONS	Y	N
	FM321120- TO301870-	15-301870-00000	31,100	15-321120-00000	15-301870-00000	HOUSING REVENUE	Y	N
Account Total			\$94,463					
15-030700-University Service Fee (Usf) Sandd	FM207001 - TO307001 -	15-307001-00000	72,833	15-207001-00000	15-307001-00000	USF REVENUE	Y	N
Account Total			\$72,833					
15-030909-Auxiliary Funds Exemptions	FM409099 - TO309099 -	15-309099-00000	9,102,322	15-409099-00000	15-309099-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
Account Total			\$9,102,322					
15-032002-Vending Machines	FM320021 - TO320121 -	15-320021-00000	(100,000)	15-320021-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	FM320021 - TO420890 -	15-320021-00000	(46,000)	15-320021-00000	15-420890-00000	UNIVERSITY SERVICES SCHOLARSHIPS	Y	N
Account Total			(\$146,000)					

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15-032003-Licensing	FM320031 - TO033000 -	15-320031-00000	(2,828)	15-320031-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM320031 - TO353023-60100	15-320031-00000	(20,000)	15-320031-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total			(\$22,828)					
15-032004-Food Service Commissions	FM320041 - TO032004 -	15-320041-00000	(560,063)	15-320041-00000	15-032004	FOOD SERVICE COMMISSIONS	Y	N
	FM320041 - TO230051-	15-320041-00000	(1,000)	15-320041-00000	15-230051-00000	CAREER FAIR	Y	N
	FM320041 - TO320043 -	15-320041-00000	(150,000)	15-320041-00000	15-320043-00000	FD SERV-M&R	Y	N
	FM320041 - TO320043 -	15-320043-00000	150,000	15-320041-00000	15-320043-00000	FOOD SERVICE COMMISSIONS	Y	N
	FM320041- TO320070 -	15-320041-00000	(27,636)	15-320041-00000	15-320070-00000	SANDDOLLARS	Y	N
	FM320041 - TO320121 -	15-320041-00000	(425,000)	15-320041-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	FM320041 - TO420890 -	15-320041-00000	(5,000)	15-320041-00000	15-420890-00000	UNIVERSITY SERVICES SCHOLARSHIPS	Y	N
Account Total			(\$1,018,699)					
15-032005-Shuttle/Transportation Services	FM340011 - TO320052-	15-320052-00000	159,072	15-340011-00000	15-320052-00000	INTEREST INCOME AUX	Y	N
Account Total			\$159,072					
15-032007-Sanddollars Bnr Receivable	FM320041- TO320070 -	15-320070-00000	27,636	15-320041-00000	15-320070-00000	FOOD SERVICE COMMISSIONS	Y	N
	FM340070- TO320070 -	15-320070-00000	40,000	15-340070-00000	15-320070-00000	PASSPORT	Y	N
Account Total			\$67,636					
15-032009-Bookstore Contract Commission	FM320091 - TO032009 -	15-320091-00000	(127,621)	15-320091-00000	15-032009	BOOKSTORE CONTRACT COMMISSION	Y	N
	FM320091- TO320121 -	15-320091-00000	(72,379)	15-320091-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
Account Total			(\$200,000)					
15-032010-Student Center Complex Fee	FM300100- TO320103 -00001	15-320103-00001	98,578	15-300100-00000	15-320103-00001	STUDENT SERVICE FEES	Y	N
	FM320103 -00001 TO032010 -	15-320103-00001	(1,293,626)	15-320103-00001	15-032010	STUDENT CENTER COMPLEX FEE	Y	N
	FM320103-00001 TO033000 -	15-320103-00001	(44,617)	15-320103-00001	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM320103 -00001 TO246100-00000	15-320103-00001	(4,272)	15-320103-00001	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM320103 -00001 TO301580 -	15-320103-00001	(8,000)	15-320103-00001	15-301580-00000	UNIVERSITY CENTER PROGRAMS	Y	N
	FM320103 -00001 TO320103 -10001	15-320103-00001	(640,766)	15-320103-00001	15-320103-10001	UNIV CTR-ADMINISTRATION	Y	N

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	FM320103 -00001 TO320103 -10001	15-320103-10001	640,766	15-320103-00001	15-320103-10001	UNIV CTR-REV-FEE INCOME	Y	N
	FM320103 -00001 TO320103 -10002	15-320103-00001	(477,361)	15-320103-00001	15-320103-10002	UNIV CTR-OPERATIONS	Y	N
	FM320103 -00001 TO320103 -10002	15-320103-10002	477,361	15-320103-00001	15-320103-10002	UNIV CTR-REV-FEE INCOME	Y	N
	FM320103 -00001 TO320103 -10005	15-320103-00001	(13,200)	15-320103-00001	15-320103-10005	U/C ROOF RENTAL ELECTRICITY	Y	N
	FM320103 -00001 TO320103 -10005	15-320103-10005	13,200	15-320103-00001	15-320103-10005	UNIV CTR-REV-FEE INCOME	Y	N
	FM320103 -00001 TO340040-	15-320103-00001	(144,566)	15-320103-00001	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
	FM320103 -00003 TO320103 -00001	15-320103-00001	80,000	15-320103-00003	15-320103-00001	UNIV CTR-RM RENTAL	Y	N
	FM320103 -00003 TO320103 -00001	15-320103-00003	(80,000)	15-320103-00003	15-320103-00001	UNIV CTR-REV-FEE INCOME	Y	N
	FM320103 -00005 TO320103 -00001	15-320103-00001	130,576	15-320103-00005	15-320103-00001	UNIV CTR ROOF RENTAL	Y	N
	FM320103 -00005 TO320103 -00001	15-320103-00005	(130,576)	15-320103-00005	15-320103-00001	UNIV CTR-REV-FEE INCOME	Y	N
Account Total			(\$1,396,503)					
15-032012-University Services	FM320021 - TO320121 -	15-320121-00000	100,000	15-320021-00000	15-320121-00000	VENDING MACHINES	Y	N
	FM320041 - TO320121 -	15-320121-00000	425,000	15-320041-00000	15-320121-00000	FOOD SERVICE COMMISSIONS	Y	N
	FM320091- TO320121 -	15-320121-00000	72,379	15-320091-00000	15-320121-00000	BOOKSTORE CONTRACT COMMISSIONS	Y	N
	FM320121 - TO033000-	15-320121-00000	(65,542)	15-320121-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM320121- TO246100-00000	15-320121-00000	(727)	15-320121-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM321120- TO320121-	15-320121-00000	34,007	15-321120-00000	15-320121-00000	HOUSING REVENUE	Y	N
Account Total			\$565,117					
15-032015-Printing Services	FM320150-20000 TO246100-00000	15-320150-20000	(1,454)	15-320150-20000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$1,454)					
15-032020-Budget	FM033000 - TO320200 -	15-320200-00000	24,971	15-033000	15-320200-00000	AUXILIARY ALLOCATIONS	Y	N
Account Total			\$24,971					
15-032023-I-Create Lab	FM320230- TO033000 -	15-320230-00000	(350)	15-320230-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
Account Total			(\$350)					
15-032111-Housing- Deferred Maintenance	FM321120- TO321110-	15-321110-00000	800,000	15-321120-00000	15-321110-00000	HOUSING REVENUE	Y	N
Account Total			\$800,000					
15-032112-Housing Revenue	FM321120- TO032112 -	15-321120-00000	(9,136,090)	15-321120-00000	15-032112	HOUSING REVENUE	Y	N
	FM321120- TO033000 -	15-321120-00000	(350,560)	15-321120-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM321120- TO246100-00000	15-321120-00000	(16,488)	15-321120-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N

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	FM321120- TO301780-10000	15-321120-00000	(1,974,541)	15-321120-00000	15-301780-10000	BUSINESS AND OPERATIONS	Y	N
	FM321120- TO301780-20000	15-321120-00000	(500,000)	15-321120-00000	15-301780-20000	FACILITIES,MAINTENANCE,AND REPAIR	Y	N
	FM321120- TO301780-30000	15-321120-00000	(500,000)	15-321120-00000	15-301780-30000	ISLANDER HOUSING-SEMESTER TURNS	Y	N
	FM321120- TO301781-	15-321120-00000	(73,000)	15-321120-00000	15-301781-00000	RESIDENCE LIFE PROGRAMS	Y	N
	FM321120- TO301782-	15-321120-00000	(4,296,852)	15-321120-00000	15-301782-00000	HOUSING ADMINISTRATION	Y	N
	FM321120- TO301784-10000	15-321120-00000	(260,000)	15-321120-00000	15-301784-10000	SAFETY	Y	N
	FM321120- TO301784-20000	15-321120-00000	(570,000)	15-321120-00000	15-301784-20000	ISLANDER HOUSING-FACILITIES	Y	N
	FM321120- TO301784-30000	15-321120-00000	(1,700,000)	15-321120-00000	15-301784-30000	ISLANDER HOUSING-UTILITIES	Y	N
	FM321120- TO301870-	15-321120-00000	(31,100)	15-321120-00000	15-301870-00000	AUXILIARY -MARCOM	Y	N
	FM321120- TO320121-	15-321120-00000	(34,007)	15-321120-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	FM321120- TO321110-	15-321120-00000	(800,000)	15-321120-00000	15-321110-00000	HOUSING DEFERRED MAINTENANCE	Y	N
	FM321120- TO340080-	15-321120-00000	(100,000)	15-321120-00000	15-340080-00000	UPD PARKING ACCOUNT	Y	N
Account Total			(\$20,342,638)					
15-033000-Auxiliary Allocations	FM033000 - TO330020 -	15-330020-00000	154,509	15-033000	15-330020-00000	AUXILIARY ALLOCATIONS	Y	N
	FM033000 - TO330030 -	15-330030-00000	294,618	15-033000	15-330030-00000	AUXILIARY ALLOCATIONS	Y	N
	FM033000 - TO330090 -	15-330090-00000	3,700	15-033000	15-330090-00000	AUXILIARY ALLOCATIONS	Y	N
	FM033000 - TO330115 -	15-330115-00000	205,752	15-033000	15-330115-00000	AUXILIARY ALLOCATIONS	Y	N
Account Total			\$658,579					
15-034000-University Police	FM340001 - TO034000 -	15-340001-00000	(1,122,800)	15-340001-00000	15-034000	UNIVERSITY POLICE	Y	N
	FM340001 - TO246100-00000	15-340001-00000	(4,362)	15-340001-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM340001 - TO340080-	15-340001-00000	(280,000)	15-340001-00000	15-340080-00000	UPD PARKING ACCOUNT	Y	N
Account Total			(\$1,407,162)					
15-034001-Interest Income-Auxi Np	FM340011 - TO033000 -	15-340011-00000	(676)	15-340011-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM340011 - TO320052-	15-340011-00000	(159,072)	15-340011-00000	15-320052-00000	SHUTTLE/TRANSPORTATION SERVICES	Y	N
	FM340011 - TO353023-60100	15-340011-00000	(2,051,579)	15-340011-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total			(\$2,211,327)					
15-034004-Aux Academic Partnership	FM300051- TO340040-	15-340040-00000	76,968	15-300051-00000	15-340040-00000	UNIVERSITY HEALTH CENTER	Y	N
	FM300061 - TO340040-	15-340040-00000	187,400	15-300061-00000	15-340040-00000	RECREATION SPORTS	Y	N
	FM300100- TO340040-	15-340040-00000	260,354	15-300100-00000	15-340040-00000	STUDENT SERVICE FEES	Y	N
	FM320103 -00001 TO340040-	15-340040-00000	144,566	15-320103-00001	15-340040-00000	UNIV CTR-REV-FEE INCOME	Y	N

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	FM353023-60100 TO340040-	15-340040-00000	597,703	15-353023-60100	15-340040-00000	ATHLETIC DIRECTOR	Y	N
	Account Total		\$1,266,991					
15-034007-Passport	FM340070- TO320070 -	15-340070-00000	(40,000)	15-340070-00000	15-320070-00000	SANDDOLLARS	Y	N
	Account Total		(\$40,000)					
15-034080-Upd Parking Account	FM321120- TO340080-	15-340080-00000	100,000	15-321120-00000	15-340080-00000	HOUSING REVENUE	Y	N
	FM340001 - TO340080-	15-340080-00000	280,000	15-340001-00000	15-340080-00000	PARKING ADMINISTRATION	Y	N
	Account Total		\$380,000					
15-035000-Athletics	FM207001 - TO353023-60100	15-353023-60100	369,162	15-207001-00000	15-353023-60100	USF REVENUE	Y	N
	FM299999 - TO353023-60100	15-353023-60100	4,321,296	15-299999-00000	15-353023-60100	INTEREST INCOME-DESIGNATED	Y	N
	FM320031 - TO353023-60100	15-353023-60100	20,000	15-320031-00000	15-353023-60100	LICENSING	Y	N
	FM340011 - TO353023-60100	15-353023-60100	2,051,579	15-340011-00000	15-353023-60100	INTEREST INCOME AUX	Y	N
	FM350002- TO353023-60100	15-350002-00000	(393,795)	15-350002-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350002- TO353023-60100	15-353023-60100	393,795	15-350002-00000	15-353023-60100	CORPORATE SPONSORSHIPS	Y	N
	FM350003 - TO353023-60100	15-350003-00000	(343,599)	15-350003-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350003 - TO353023-60100	15-353023-60100	343,599	15-350003-00000	15-353023-60100	MISC ATHLETIC REVENUE	Y	N
	FM350004 -40004 TO353023-60100	15-350004-40004	(532,578)	15-350004-40004	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40004 TO353023-60100	15-353023-60100	532,578	15-350004-40004	15-353023-60100	REVENUE-MEN'S BASKETBALL	Y	N
	FM350004 -40005 TO353023-60100	15-350004-40005	(149,036)	15-350004-40005	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40005 TO353023-60100	15-353023-60100	149,036	15-350004-40005	15-353023-60100	REVENUE-WOMEN'S BASKETBALL	Y	N
	FM350004 -40006 TO353023-60100	15-350004-40006	(29,034)	15-350004-40006	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40006 TO353023-60100	15-353023-60100	29,034	15-350004-40006	15-353023-60100	REVENUE-BASEBALL	Y	N
	FM350004 -40007 TO353023-60100	15-350004-40007	(13,459)	15-350004-40007	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40007 TO353023-60100	15-353023-60100	13,459	15-350004-40007	15-353023-60100	REVENUE-SOFTBALL	Y	N
	FM350004 -40008 TO353023-60100	15-350004-40008	(35,807)	15-350004-40008	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40008 TO353023-60100	15-353023-60100	35,807	15-350004-40008	15-353023-60100	REVENUE-WOMEN'S VOLLEYBALL	Y	N
	FM350004 -40009 TO353023-60100	15-350004-40009	(125)	15-350004-40009	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40009 TO353023-60100	15-353023-60100	125	15-350004-40009	15-353023-60100	REVENUE-WOMEN'S TRACK	Y	N
	FM350004 -40010 TO353023-60100	15-350004-40010	(125)	15-350004-40010	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40010 TO353023-60100	15-353023-60100	125	15-350004-40010	15-353023-60100	REVENUE-MEN'S TRACK	Y	N
	FM350004 -40011 TO353023-60100	15-350004-40011	(5,993)	15-350004-40011	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40011 TO353023-60100	15-353023-60100	5,993	15-350004-40011	15-353023-60100	REVENUE-WOMEN'S SOCCER	Y	N
	FM350004 -40012 TO353023-60100	15-350004-40012	(5,000)	15-350004-40012	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40012 TO353023-60100	15-353023-60100	5,000	15-350004-40012	15-353023-60100	REVENUE-SAND VOLLEYBALL	Y	N
	FM350004 -40020 TO353023-60100	15-350004-40020	(1,423)	15-350004-40020	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM350004 -40020 TO353023-60100	15-353023-60100	1,423	15-350004-40020	15-353023-60100	ATHL SPORTS REV- GENERAL/ALL ACCESS	Y	N

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FM350005 - TO353023-60100	15-350005-00000	(8,771,321)	15-350005-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
FM350005 - TO353023-60100	15-353023-60100	8,771,321	15-350005-00000	15-353023-60100	ATHLETICS FEE	Y	N
FM350070 - TO353023-60100	15-350070-00000	(67,230)	15-350070-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
FM350070 - TO353023-60100	15-353023-60100	67,230	15-350070-00000	15-353023-60100	TARPON FOUNDATION GOLF TOURNAMENT	Y	N
FM350071 - TO353023-60100	15-350071-00000	(130,265)	15-350071-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
FM350071 - TO353023-60100	15-353023-60100	130,265	15-350071-00000	15-353023-60100	IAF CASINO NIGHT	Y	N
FM350073- TO353023-60100	15-350073-00000	(17,700)	15-350073-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
FM350073- TO353023-60100	15-353023-60100	17,700	15-350073-00000	15-353023-60100	BASKETBALL TIP OFF EVENT	Y	N
FM350075- TO353023-60100	15-350075-00000	(209,135)	15-350075-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
FM350075- TO353023-60100	15-353023-60100	209,135	15-350075-00000	15-353023-60100	ISLANDERS CLUB	Y	N
FM353023-60100 TO033000 -	15-353023-60100	(165,962)	15-353023-60100	15-033000	AUXILIARY ALLOCATIONS	Y	N
FM353023-60100 TO035000 -	15-353023-60100	(431,670)	15-353023-60100	15-035000	ATHLETICS	Y	N
FM353023-60100 TO246100-00000	15-353023-60100	(24,723)	15-353023-60100	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
FM353023-60100 TO340040-	15-353023-60100	(597,703)	15-353023-60100	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
FM353023-60100 TO350810-	15-353023-60100	(350,000)	15-353023-60100	15-350810-00000	MENS BASKETBALL REVENUE SHARE	Y	N
FM353023-60100 TO350820-	15-353023-60100	(101,293)	15-353023-60100	15-350820-00000	WOMEN'S BASKETBALL REVENUE SHARE	Y	N
FM353023-60100 TO351000-20000	15-351000-20000	246,290	15-353023-60100	15-351000-20000	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO351000-20000	15-353023-60100	(246,290)	15-353023-60100	15-351000-20000	COMPLIANCE COORDINATOR	Y	N
FM353023-60100 TO353001-20001	15-353001-20001	223,836	15-353023-60100	15-353001-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353001-20001	15-353023-60100	(223,836)	15-353023-60100	15-353001-20001	MEN'S TENNIS-OPERATING	Y	N
FM353023-60100 TO353001-20002	15-353001-20002	74,145	15-353023-60100	15-353001-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353001-20002	15-353023-60100	(74,145)	15-353023-60100	15-353001-20002	MEN'S TENNIS- TEAM TRAVEL	Y	N
FM353023-60100 TO353001-20004	15-353001-20004	9,000	15-353023-60100	15-353001-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353001-20004	15-353023-60100	(9,000)	15-353023-60100	15-353001-20004	MEN'S TENNIS- RECRUITING	Y	N
FM353023-60100 TO353001-20005	15-353001-20005	19,000	15-353023-60100	15-353001-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353001-20005	15-353023-60100	(19,000)	15-353023-60100	15-353001-20005	MEN'S TENNIS- APPAREL/UNIFORMS	Y	N
FM353023-60100 TO353001-20006	15-353001-20006	103,252	15-353023-60100	15-353001-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353001-20006	15-353023-60100	(103,252)	15-353023-60100	15-353001-20006	MEN'S TENNIS- SCHOLARSHIPS	Y	N
FM353023-60100 TO353002-20001	15-353002-20001	234,036	15-353023-60100	15-353002-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353002-20001	15-353023-60100	(234,036)	15-353023-60100	15-353002-20001	WOMEN'S TENNIS- OPERATING	Y	N
FM353023-60100 TO353002-20002	15-353002-20002	72,010	15-353023-60100	15-353002-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353002-20002	15-353023-60100	(72,010)	15-353023-60100	15-353002-20002	WOMEN'S TENNIS- TEAM TRAVEL	Y	N
FM353023-60100 TO353002-20004	15-353002-20004	9,000	15-353023-60100	15-353002-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353002-20004	15-353023-60100	(9,000)	15-353023-60100	15-353002-20004	WOMEN'S TENNIS- RECRUITING	Y	N
FM353023-60100 TO353002-20005	15-353002-20005	19,000	15-353023-60100	15-353002-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100 TO353002-20005	15-353023-60100	(19,000)	15-353023-60100	15-353002-20005	WOMEN'S TENNIS-APPAREL/UNIFORMS	Y	N

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	FM353023-60100	TO353002-20006	15-353002-20006	217,419	15-353023-60100	15-353002-20006	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353002-20006	15-353023-60100	(217,419)	15-353023-60100	15-353002-20006	WOMEN'S TENNIS- SCHOLARSHIPS	Y	N
	FM353023-60100	TO353003-20001	15-353003-20001	179,190	15-353023-60100	15-353003-20001	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353003-20001	15-353023-60100	(179,190)	15-353023-60100	15-353003-20001	WOMEN'S GOLF- OPERATING	Y	N
	FM353023-60100	TO353003-20002	15-353003-20002	49,895	15-353023-60100	15-353003-20002	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353003-20002	15-353023-60100	(49,895)	15-353023-60100	15-353003-20002	WOMEN'S GOLF- TEAM TRAVEL	Y	N
	FM353023-60100	TO353003-20004	15-353003-20004	4,500	15-353023-60100	15-353003-20004	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353003-20004	15-353023-60100	(4,500)	15-353023-60100	15-353003-20004	WOMEN'S GOLF- RECRUITING	Y	N
	FM353023-60100	TO353003-20005	15-353003-20005	14,000	15-353023-60100	15-353003-20005	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353003-20005	15-353023-60100	(14,000)	15-353023-60100	15-353003-20005	WOMEN'S GOLF-APPAREL/UNIFORMS	Y	N
	FM353023-60100	TO353003-20006	15-353003-20006	155,000	15-353023-60100	15-353003-20006	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353003-20006	15-353023-60100	(155,000)	15-353023-60100	15-353003-20006	WOMEN'S GOLF-SCHOLARSHIPS	Y	N
	FM353023-60100	TO353004-20001	15-353004-20001	1,075,308	15-353023-60100	15-353004-20001	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353004-20001	15-353023-60100	(1,075,308)	15-353023-60100	15-353004-20001	MEN'S BASKETBALL- OPERATING	Y	N
	FM353023-60100	TO353004-20002	15-353004-20002	276,013	15-353023-60100	15-353004-20002	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353004-20002	15-353023-60100	(276,013)	15-353023-60100	15-353004-20002	MEN'S BASKETBALL- TEAM TRAVEL	Y	N
	FM353023-60100	TO353004-20004	15-353004-20004	117,900	15-353023-60100	15-353004-20004	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353004-20004	15-353023-60100	(117,900)	15-353023-60100	15-353004-20004	MEN'S BASKETBALL- RECRUITING	Y	N
	FM353023-60100	TO353004-20005	15-353004-20005	58,000	15-353023-60100	15-353004-20005	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353004-20005	15-353023-60100	(58,000)	15-353023-60100	15-353004-20005	MEN'S BASKETBALL- APPAREL/UNIFORMS	Y	N
	FM353023-60100	TO353004-20006	15-353004-20006	370,000	15-353023-60100	15-353004-20006	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353004-20006	15-353023-60100	(370,000)	15-353023-60100	15-353004-20006	MEN'S BASKETBALL- SCHOLARSHIPS	Y	N
	FM353023-60100	TO353005-20001	15-353005-20001	672,987	15-353023-60100	15-353005-20001	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353005-20001	15-353023-60100	(672,987)	15-353023-60100	15-353005-20001	WOMEN'S BASKETBALL- OPERATING	Y	N
	FM353023-60100	TO353005-20002	15-353005-20002	198,865	15-353023-60100	15-353005-20002	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353005-20002	15-353023-60100	(198,865)	15-353023-60100	15-353005-20002	WOMEN'S BASKETBALL- TEAM TRAVEL	Y	N
	FM353023-60100	TO353005-20004	15-353005-20004	95,400	15-353023-60100	15-353005-20004	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353005-20004	15-353023-60100	(95,400)	15-353023-60100	15-353005-20004	WOMEN'S BASKETBALL- RECRUITING	Y	N
	FM353023-60100	TO353005-20005	15-353005-20005	58,000	15-353023-60100	15-353005-20005	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353005-20005	15-353023-60100	(58,000)	15-353023-60100	15-353005-20005	WOMEN'S BASKETBALL- APPAREL/UNIFORMS	Y	N
	FM353023-60100	TO353005-20006	15-353005-20006	395,000	15-353023-60100	15-353005-20006	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353005-20006	15-353023-60100	(395,000)	15-353023-60100	15-353005-20006	WOMEN'S BASKETBALL- SCHOLARSHIPS	Y	N
	FM353023-60100	TO353006-20001	15-353006-20001	336,341	15-353023-60100	15-353006-20001	ATHLETIC DIRECTOR	Y	N
	FM353023-60100	TO353006-20001	15-353023-60100	(336,341)	15-353023-60100	15-353006-20001	BASEBALL- OPERATING	Y	N

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FM353023-60100	TO353006-20002	15-353006-20002	142,341	15-353023-60100	15-353006-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353006-20002	15-353023-60100	(142,341)	15-353023-60100	15-353006-20002	BASEBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353006-20004	15-353006-20004	20,700	15-353023-60100	15-353006-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353006-20004	15-353023-60100	(20,700)	15-353023-60100	15-353006-20004	BASEBALL- RECRUITING	Y	N
FM353023-60100	TO353006-20005	15-353006-20005	53,000	15-353023-60100	15-353006-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353006-20005	15-353023-60100	(53,000)	15-353023-60100	15-353006-20005	BASEBALL-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353006-20006	15-353006-20006	250,000	15-353023-60100	15-353006-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353006-20006	15-353023-60100	(250,000)	15-353023-60100	15-353006-20006	BASEBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353007-20001	15-353007-20001	252,370	15-353023-60100	15-353007-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353007-20001	15-353023-60100	(252,370)	15-353023-60100	15-353007-20001	SOFTBALL- OPERATING	Y	N
FM353023-60100	TO353007-20002	15-353007-20002	118,209	15-353023-60100	15-353007-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353007-20002	15-353023-60100	(118,209)	15-353023-60100	15-353007-20002	SOFTBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353007-20004	15-353007-20004	22,500	15-353023-60100	15-353007-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353007-20004	15-353023-60100	(22,500)	15-353023-60100	15-353007-20004	SOFTBALL- RECRUITING	Y	N
FM353023-60100	TO353007-20005	15-353007-20005	30,000	15-353023-60100	15-353007-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353007-20005	15-353023-60100	(30,000)	15-353023-60100	15-353007-20005	SOFTBALL-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353007-20006	15-353007-20006	276,000	15-353023-60100	15-353007-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353007-20006	15-353023-60100	(276,000)	15-353023-60100	15-353007-20006	SOFTBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353008-20001	15-353008-20001	335,829	15-353023-60100	15-353008-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353008-20001	15-353023-60100	(335,829)	15-353023-60100	15-353008-20001	VOLLEYBALL- OPERATING	Y	N
FM353023-60100	TO353008-20002	15-353008-20002	163,724	15-353023-60100	15-353008-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353008-20002	15-353023-60100	(163,724)	15-353023-60100	15-353008-20002	VOLLEYBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353008-20004	15-353008-20004	28,800	15-353023-60100	15-353008-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353008-20004	15-353023-60100	(28,800)	15-353023-60100	15-353008-20004	VOLLEYBALL- RECRUITING	Y	N
FM353023-60100	TO353008-20005	15-353008-20005	25,000	15-353023-60100	15-353008-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353008-20005	15-353023-60100	(25,000)	15-353023-60100	15-353008-20005	VOLLEYBALL-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353008-20006	15-353008-20006	270,000	15-353023-60100	15-353008-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353008-20006	15-353023-60100	(270,000)	15-353023-60100	15-353008-20006	VOLLEYBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353009-20001	15-353009-20001	178,474	15-353023-60100	15-353009-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353009-20001	15-353023-60100	(178,474)	15-353023-60100	15-353009-20001	MEN'S TRACK- OPERATING	Y	N
FM353023-60100	TO353009-20002	15-353009-20002	90,000	15-353023-60100	15-353009-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353009-20002	15-353023-60100	(90,000)	15-353023-60100	15-353009-20002	MEN'S TRACK- TEAM TRAVEL	Y	N
FM353023-60100	TO353009-20004	15-353009-20004	9,900	15-353023-60100	15-353009-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353009-20004	15-353023-60100	(9,900)	15-353023-60100	15-353009-20004	MEN'S TRACK- RECRUITING	Y	N
FM353023-60100	TO353009-20005	15-353009-20005	35,000	15-353023-60100	15-353009-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353009-20005	15-353023-60100	(35,000)	15-353023-60100	15-353009-20005	MEN'S TRACK-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353009-20006	15-353009-20006	225,000	15-353023-60100	15-353009-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353009-20006	15-353023-60100	(225,000)	15-353023-60100	15-353009-20006	MEN'S TRACK- SCHOLARSHIPS	Y	N
FM353023-60100	TO353010-20001	15-353010-20001	184,218	15-353023-60100	15-353010-20001	ATHLETIC DIRECTOR	Y	N

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FM353023-60100	TO353010-20001	15-353023-60100	(184,218)	15-353023-60100	15-353010-20001	WOMEN'S TRACK- OPERATING	Y	N
FM353023-60100	TO353010-20002	15-353010-20002	90,000	15-353023-60100	15-353010-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353010-20002	15-353023-60100	(90,000)	15-353023-60100	15-353010-20002	WOMEN'S TRACK- TEAM TRAVEL	Y	N
FM353023-60100	TO353010-20004	15-353010-20004	9,900	15-353023-60100	15-353010-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353010-20004	15-353023-60100	(9,900)	15-353023-60100	15-353010-20004	WOMEN'S TRACK- RECRUITING	Y	N
FM353023-60100	TO353010-20005	15-353010-20005	35,000	15-353023-60100	15-353010-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353010-20005	15-353023-60100	(35,000)	15-353023-60100	15-353010-20005	WOMEN'S TRACK-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353010-20006	15-353010-20006	261,000	15-353023-60100	15-353010-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353010-20006	15-353023-60100	(261,000)	15-353023-60100	15-353010-20006	WOMEN'S TRACK- SCHOLARSHIPS	Y	N
FM353023-60100	TO353011-20001	15-353011-20001	295,499	15-353023-60100	15-353011-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353011-20001	15-353023-60100	(295,499)	15-353023-60100	15-353011-20001	SOCCER- OPERATING	Y	N
FM353023-60100	TO353011-20002	15-353011-20002	89,475	15-353023-60100	15-353011-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353011-20002	15-353023-60100	(89,475)	15-353023-60100	15-353011-20002	SOCCER- TEAM TRAVEL	Y	N
FM353023-60100	TO353011-20004	15-353011-20004	22,750	15-353023-60100	15-353011-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353011-20004	15-353023-60100	(22,750)	15-353023-60100	15-353011-20004	SOCCER- RECRUITING	Y	N
FM353023-60100	TO353011-20005	15-353011-20005	33,000	15-353023-60100	15-353011-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353011-20005	15-353023-60100	(33,000)	15-353023-60100	15-353011-20005	SOCCER-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353011-20006	15-353011-20006	311,000	15-353023-60100	15-353011-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353011-20006	15-353023-60100	(311,000)	15-353023-60100	15-353011-20006	SOCCER- SCHOLARSHIPS	Y	N
FM353023-60100	TO353012-20001	15-353012-20001	310,259	15-353023-60100	15-353012-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353012-20001	15-353023-60100	(310,259)	15-353023-60100	15-353012-20001	SAND VOLLEYBALL- OPERATING	Y	N
FM353023-60100	TO353012-20002	15-353012-20002	137,061	15-353023-60100	15-353012-20002	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353012-20002	15-353023-60100	(137,061)	15-353023-60100	15-353012-20002	SAND VOLLEYBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353012-20004	15-353012-20004	7,200	15-353023-60100	15-353012-20004	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353012-20004	15-353023-60100	(7,200)	15-353023-60100	15-353012-20004	SAND VOLLEYBALL- RECRUITING	Y	N
FM353023-60100	TO353012-20005	15-353012-20005	15,000	15-353023-60100	15-353012-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353012-20005	15-353023-60100	(15,000)	15-353023-60100	15-353012-20005	SAND VOLLEYBALL- APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353012-20006	15-353012-20006	155,000	15-353023-60100	15-353012-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353012-20006	15-353023-60100	(155,000)	15-353023-60100	15-353012-20006	SAND VOLLEYBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353013-20001	15-353013-20001	61,476	15-353023-60100	15-353013-20001	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353013-20001	15-353023-60100	(61,476)	15-353023-60100	15-353013-20001	SPIRIT TEAMS- OPERATING	Y	N
FM353023-60100	TO353013-20005	15-353013-20005	20,000	15-353023-60100	15-353013-20005	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353013-20005	15-353023-60100	(20,000)	15-353023-60100	15-353013-20005	SPIRIT TEAMS-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353013-20006	15-353013-20006	12,000	15-353023-60100	15-353013-20006	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353013-20006	15-353023-60100	(12,000)	15-353023-60100	15-353013-20006	SPIRIT TEAMS- SCHOLARSHIPS	Y	N
FM353023-60100	TO353019-00000	15-353019-00000	390,160	15-353023-60100	15-353019-00000	ATHLETIC DIRECTOR	Y	N

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FM353023-60100	TO353019-00000	15-353023-60100	(390,160)	15-353023-60100	15-353019-00000	POST SEASON PLAY	Y	N
FM353023-60100	TO353021-00000	15-353021-00000	354,660	15-353023-60100	15-353021-00000	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353021-00000	15-353023-60100	(354,660)	15-353023-60100	15-353021-00000	INSURANCE & MEDICAL SERVICES	Y	N
FM353023-60100	TO353022-00000	15-353022-00000	861,926	15-353023-60100	15-353022-00000	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353022-00000	15-353023-60100	(861,926)	15-353023-60100	15-353022-00000	ATHLETIC FACILITIES	Y	N
FM353023-60100	TO353022-50020	15-353022-50020	151,887	15-353023-60100	15-353022-50020	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353022-50020	15-353023-60100	(151,887)	15-353023-60100	15-353022-50020	ATHLETIC FACILITIES- GENERAL	Y	N
FM353023-60100	TO353023-60102	15-353023-60100	(114,893)	15-353023-60100	15-353023-60102	STUDENT-ATHLETE DEVELOPMENT	Y	N
FM353023-60100	TO353023-60102	15-353023-60102	114,893	15-353023-60100	15-353023-60102	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60103	15-353023-60100	(618,077)	15-353023-60100	15-353023-60103	BUSINESS OFFICE	Y	N
FM353023-60100	TO353023-60103	15-353023-60103	618,077	15-353023-60100	15-353023-60103	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60104	15-353023-60100	(290,256)	15-353023-60100	15-353023-60104	SPORTS INFORMATION	Y	N
FM353023-60100	TO353023-60104	15-353023-60104	290,256	15-353023-60100	15-353023-60104	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60105	15-353023-60100	(136,548)	15-353023-60100	15-353023-60105	TICKET OFFICE	Y	N
FM353023-60100	TO353023-60105	15-353023-60105	136,548	15-353023-60100	15-353023-60105	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60106	15-353023-60100	(313,281)	15-353023-60100	15-353023-60106	ATHLETIC MARKETING	Y	N
FM353023-60100	TO353023-60106	15-353023-60106	313,281	15-353023-60100	15-353023-60106	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60107	15-353023-60100	(496,171)	15-353023-60100	15-353023-60107	DEVELOPMENT	Y	N
FM353023-60100	TO353023-60107	15-353023-60107	496,171	15-353023-60100	15-353023-60107	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60108	15-353023-60100	(41,681)	15-353023-60100	15-353023-60108	CORPORATE SPONSORSHIPS	Y	N
FM353023-60100	TO353023-60108	15-353023-60108	41,681	15-353023-60100	15-353023-60108	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60109	15-353023-60100	(713,371)	15-353023-60100	15-353023-60109	TRAINING ROOM	Y	N
FM353023-60100	TO353023-60109	15-353023-60109	713,371	15-353023-60100	15-353023-60109	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60110	15-353023-60100	(259,462)	15-353023-60100	15-353023-60110	STRENGTH & CONDITIONING	Y	N
FM353023-60100	TO353023-60110	15-353023-60110	259,462	15-353023-60100	15-353023-60110	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60111	15-353023-60100	(399,262)	15-353023-60100	15-353023-60111	ACADEMIC SUPPORT	Y	N
FM353023-60100	TO353023-60111	15-353023-60111	399,262	15-353023-60100	15-353023-60111	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60116	15-353023-60100	(15,000)	15-353023-60100	15-353023-60116	ALL SPORTS BANQUET	Y	N
FM353023-60100	TO353023-60116	15-353023-60116	15,000	15-353023-60100	15-353023-60116	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60118	15-353023-60100	(50,000)	15-353023-60100	15-353023-60118	SCHOLARSHIPS - SUMMER	Y	N
FM353023-60100	TO353023-60118	15-353023-60118	50,000	15-353023-60100	15-353023-60118	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60119	15-353023-60100	(12,000)	15-353023-60100	15-353023-60119	SCHOLARSHIPS - FIFTH YEAR	Y	N
FM353023-60100	TO353023-60119	15-353023-60119	12,000	15-353023-60100	15-353023-60119	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353023-60121	15-353023-60100	(75,000)	15-353023-60100	15-353023-60121	SCHOLARSHIPS - GRADUATE ASSISTANTS	Y	N
FM353023-60100	TO353023-60121	15-353023-60121	75,000	15-353023-60100	15-353023-60121	ATHLETIC DIRECTOR	Y	N
FM353023-60100	TO353025-	15-353023-60100	(285,285)	15-353023-60100	15-353025-00000	SPORT EVENT MANAGEMENT	Y	N
FM353023-60100	TO353025-	15-353025-00000	285,285	15-353023-60100	15-353025-00000	ATHLETIC DIRECTOR	Y	N
Account Total			\$5,090,686					

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15-035081-Men'S Basketball Revenue Share	FM353023-60100 TO350810-	15-350810-00000	350,000	15-353023-60100	15-350810-00000	ATHLETIC DIRECTOR	Y	N
Account Total			\$350,000					
15-035082-Women'S Basketball Revenue Share	FM353023-60100 TO350820-	15-350820-00000	101,293	15-353023-60100	15-350820-00000	ATHLETIC DIRECTOR	Y	N
Account Total			\$101,293					
15-040909-Tuition Discounting Dummy Contra Ex	FM409099 - TO101499 -	15-409099-00000	(5,202,918)	15-409099-00000	15-101499-00000	TUITION REMISSIONS AND EXEMPTIONS	Y	N
	FM409099 - TO111499 -	15-409099-00000	(346,447)	15-409099-00000	15-111499-00000	TUITION AND FEE WAIVER DUMMY EXPENS	Y	N
	FM409099 - TO209099 -	15-409099-00000	(23,583,931)	15-409099-00000	15-209099-00000	DESIGNATED FEE EXEMPTIONS	Y	N
	FM409099 - TO309099 -	15-409099-00000	(9,102,322)	15-409099-00000	15-309099-00000	AUXILIARY FEE EXEMPTIONS	Y	N
Account Total			(\$38,235,618)					
15-042017-Presidential Scholars Scholarships	FM207001 - TO420170-	15-420170-00000	194,097	15-207001-00000	15-420170-00000	USF REVENUE	Y	N
Account Total			\$194,097					
15-042050-Graduate Scholarships	FM207001 - TO420500 -	15-420500-00000	185,570	15-207001-00000	15-420500-00000	USF REVENUE	Y	N
Account Total			\$185,570					
15-042089-University Services Scholarships	FM320021 - TO420890 -	15-420890-00000	46,000	15-320021-00000	15-420890-00000	VENDING MACHINES	Y	N
	FM320041 - TO420890 -	15-420890-00000	5,000	15-320041-00000	15-420890-00000	FOOD SERVICE COMMISSIONS	Y	N
Account Total			\$51,000					
15-042143-Graduate Summer Scholarships	FM207001 - TO421430 -	15-421430-00000	50,000	15-207001-00000	15-421430-00000	USF REVENUE	Y	N
Account Total			\$50,000					
15-042168-Student Scholarship Quasi-Endowment	FM421680 - TO423060 -	15-421680-00000	(42,000)	15-421680-00000	15-423060-00000	STUDENT ENDOWMENT LEADERSHIP SCHOLA	Y	N
	FM421680 - TO423070 -	15-421680-00000	(64,500)	15-421680-00000	15-423070-00000	RA MEAL PLAN SCHOLARSHIP	Y	N
	FM421680 - TO423080 -	15-421680-00000	(72,000)	15-421680-00000	15-423080-00000	INTERNSHIP SCHOLARSHIPS	Y	N
	FM421680 - TO423620-	15-421680-00000	(20,000)	15-421680-00000	15-423620-00000	SEAS GENERAL SCHOLARSHIPS	Y	N
	FM421680 - TO424620-	15-421680-00000	(15,000)	15-421680-00000	15-424620-00000	STUDENT EMERGENCY SCHOLARSHIPS	Y	N
	FM421680 - TO425200-	15-421680-00000	(156,600)	15-421680-00000	15-425200-00000	GRADUATE ASSISTANTSHIPS	Y	N
Account Total			(\$370,100)					

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15-042306-Student Endowment Leadership Schola	FM421680 - TO423060 -	15-423060-00000	42,000	15-421680-00000	15-423060-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$42,000					
15-042307-Ra Meal Plan Scholarship	FM421680 - TO423070 -	15-423070-00000	64,500	15-421680-00000	15-423070-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$64,500					
15-042308-Internship Scholarships	FM421680 - TO423080 -	15-423080-00000	72,000	15-421680-00000	15-423080-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$72,000					
15-042362-Seas General Scholarships	FM421680 - TO423620-	15-423620-00000	20,000	15-421680-00000	15-423620-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$20,000					
15-042462-Student Emergency Scholarships	FM421680 - TO424620-	15-424620-00000	15,000	15-421680-00000	15-424620-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$15,000					
15-042520-Graduate Assistantships	FM421680 - TO425200-	15-425200-00000	156,600	15-421680-00000	15-425200-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$156,600					
15-083077-Cip - Seaview Performance Hall	FM830770- TO083077-	15-830770-00000	(1,322,483)	15-830770-00000	15-083077	CIP - SEAVIEW PERFORMANCE HALL	Y	N
Account Total			(\$1,322,483)					

CC Account	Transaction Description	Offset Account	Amount	From Account	To Account	Offset Description	Feed	Mand
15-100010-State Appn E & G State Support	FM100010 - TO010000 -	15-010000	(10,664,658)	15-100010-00000	15-010000	E & G REVENUE ACCOUNT	Y	N
	FM100010 - TO011180 -	15-010000	(38,826,983)	15-100010-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			(\$49,491,641)					
15-100011-State Appn 27747 E&G Addtl Funding	FM100011 - TO011180 -	15-010000	(2,562,052)	15-100011-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			(\$2,562,052)					
15-100017-State Appn E&G Ari	FM100017- TO011180 -	15-010000	(4,825,000)	15-100017-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			(\$4,825,000)					
15-100018-State Appn E&G Cru	FM100018 - TO011180 -	15-010000	(1,306,720)	15-100018-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			(\$1,306,720)					
15-100040-Staff Benefits Paid Directly By Sta	FM100040 - TO121052 -	15-010000	(64,341)	15-100040-00000	15-121052-00000	WCI ASSESSMENT - FUND 0001	Y	N
	FM100040 - TO121065 -	15-010000	(2,407,135)	15-100040-00000	15-121065-00000	TEACHER RETIRMENT SYSTEM - STATE	Y	N

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	FM100040 - TO121068 -	15-010000	(6,275)	15-100040-00000	15-121068-00000	UCI - STATE FUND 0001	Y	N
	Account Total		(\$2,477,751)					
15-100050-Art I Group Ins Prem From Ers	FM100050 - TO121051 -	15-010005	(7,388,140)	15-100050-00000	15-121051-00000	STAFF GROUP INSURANCE PREMIUMS-0001	Y	N
	Account Total		(\$7,388,140)					
15-100060-Higher Education Funds Revenue	FM100060 - TO016090 -	15-016090	(4,949,173)	15-100060-00000	15-016090	HIGHER ED. ASSISTANCE FUND	Y	N
	FM100060 - TO160901 -	15-016090	(5,567,200)	15-100060-00000	15-160901-00000	HEAF UNALLOCATED	Y	N
	FM100060 - TO160902 -00000	15-016090	(2,395,000)	15-100060-00000	15-160902-00000	BOOKS, BINDING & PERIODICALS	Y	N
	FM100060 - TO160907-00000	15-016090	(531,500)	15-100060-00000	15-160907-00000	DEFERRED MAINTENANCE+PHY PLANT	Y	N
	FM100060 - TO160917 -00000	15-016090	(2,035,311)	15-100060-00000	15-160917-00000	HEF-INFORMATION TECHNOLOGY	Y	N
	FM100060 - TO160918-00000	15-016090	(750,000)	15-100060-00000	15-160918-00000	HEF - MCGD CLASSROOM AND LABS	Y	N
	Account Total		(\$16,228,184)					
15-100070-Oasi State Revenue	FM100070 - TO121064 -	15-010007	(3,120,899)	15-100070-00000	15-121064-00000	OASI - FUND 0001	Y	N
	Account Total		(\$3,120,899)					
15-100080-Orp 6% Base State Funded	FM100080 - TO121067 -	15-010008	(799,068)	15-100080-00000	15-121067-00000	OPTIONAL RETIREMENT PROGRAM - STATE	Y	N
	Account Total		(\$799,068)					
15-100110-Comprehensive Research Fund Fy 2027	FM100110- TO147401-	15-014740	(1,457,817)	15-100110-00000	15-147401-00000	TCRF DISCRETIONARY FY27	Y	N
	FM100110- TO147403-	15-014740	(83,040)	15-100110-00000	15-147403-00000	TCRF - UNALLOCATED FY27	Y	N
	FM100110- TO147404 -	15-014740	(241,686)	15-100110-00000	15-147404-00000	TCRF-S&E MARB/CMSS FY27	Y	N
	FM100110- TO147405 -	15-014740	(72,000)	15-100110-00000	15-147405-00000	TCRF - HART FY27	Y	N
	FM100110- TO147406 -	15-014740	(572,572)	15-100110-00000	15-147406-00000	TCRF-OSRS/MAESTRO ASSESS FEES FY27	Y	N
	FM100110- TO147407-	15-014740	(45,123)	15-100110-00000	15-147407-00000	TCRF-CTR FOR COASTAL STUDIES FY27	Y	N
	FM100110- TO147408-	15-014740	(149,231)	15-100110-00000	15-147408-00000	TCRF SUPPORT/RESEARCH FACILITY FY27	Y	N
	FM100110- TO147409-	15-014740	(24,294)	15-100110-00000	15-147409-00000	TCRF-GULF OF MEXICO ENV LAB FY27	Y	N
	FM100110- TO147412-	15-014740	(280,000)	15-100110-00000	15-147412-00000	FY27 SAGE GRADUATE EXCELLENCE	Y	N
	FM100110- TO147414-	15-014740	(101,214)	15-100110-00000	15-147414-00000	TCRF-UNALLOCATED FY27	Y	N

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	FM100110- TO147415-	15-014740	(750,000)	15-100110-00000	15-147415-00000	FY27 TCRF ACAD FACULTY STARTUP	Y	N
	Account Total		(\$3,776,977)					
15-101100-Tuition Resident Undergraduate	FM101100 - TO011180 -	15-010110	(10,353,014)	15-101100-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$10,353,014)					
15-101101-Tuition Nonresident Undergraduate	FM101101 - TO011180 -	15-010110	(2,229,719)	15-101101-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$2,229,719)					
15-101102-Tuition Resident-Graduate	FM101102 - TO011180 -	15-010110	(2,946,626)	15-101102-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$2,946,626)					
15-101103-Tuition Nonresident-Graduate	FM101103 - TO011180 -	15-010110	(1,182,920)	15-101103-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$1,182,920)					
15-101499-Tuition Remissions And Exemptions	FM409099 - TO101499 -	15-010110	5,202,918	15-409099-00000	15-101499-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
	Account Total		\$5,202,918					
15-101510-Lab Fees Nursing	FM101510 -43001 TO135032 -	15-010110	(68,300)	15-101510-43001	15-135032-00000	LAB FEES NURSING	Y	N
	Account Total		(\$68,300)					
15-101600-Three-Peat Fees	FM101600 - TO011180 -	15-010110	(176,306)	15-101600-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$176,306)					
15-101700-Excess Credit Hours	FM101700 - TO011180 -	15-010110	(355,428)	15-101700-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$355,428)					
15-105500-Interest On Fund 230	FM105500 - TO011180 -	15-010110	(230,000)	15-105500-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
	Account Total		(\$230,000)					
15-111499-Tuition And Fee Waiver Dummy Expens	FM409099 - TO111499 -	15-010110	346,447	15-409099-00000	15-111499-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
	Account Total		\$346,447					
15-120001-President'S Office	FM011180 - TO120001 -	15-012000	364,220	15-011180	15-120001-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$364,220					
15-120002-Provost & Acad Vp	FM011180 - TO120002 -	15-012000	377,129	15-011180	15-120002-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$377,129					
15-120003-Executive Vp-F&A Salaries	FM011180 - TO120003 -	15-012000	60,000	15-011180	15-120003-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$60,000					
15-120004-Accounting Services	FM011180 - TO120004 -	15-012000	504,165	15-011180	15-120004-00000	UNAPPROPRIATED FUNDS	Y	N

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	Account Total		\$504,165					
15-120005-Human Resources	FM011180 - TO120005 -	15-012000	746,278	15-011180	15-120005-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$746,278					
15-120006-Employee Develop & Compliance Svcs	FM011180 - TO120006 -	15-012000	489,017	15-011180	15-120006-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$489,017					
15-120008-Accounts Payable	FM011180 - TO120008 -	15-012000	222,989	15-011180	15-120008-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$222,989					
15-120009-Contract Administration	FM011180 - TO120009 -	15-012000	155,253	15-011180	15-120009-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$155,253					
15-120010-Purchasing	FM011180 - TO120010 -	15-012000	467,197	15-011180	15-120010-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$467,197					
15-120011-Pairs Plan And Inst Res Strat Init	FM011180 - TO120011 -	15-012000	534,240	15-011180	15-120011-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$534,240					
15-120012-Budget	FM011180 - TO120012 -	15-012000	321,036	15-011180	15-120012-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$321,036					
15-120014-Bursar	FM011180 - TO120014 -	15-012000	370,973	15-011180	15-120014-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$370,973					
15-120015-Associate Provost	FM011180 - TO120015 -	15-012000	102,191	15-011180	15-120015-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$102,191					
15-120018-University Police	FM011180 - TO120018 -	15-012000	1,201,538	15-011180	15-120018-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$1,201,538					
15-120019-Property Office	FM011180 - TO120019-	15-012000	104,164	15-011180	15-120019-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$104,164					
15-120020-Community Outreach	FM011180 - TO120020 -	15-012000	121,760	15-011180	15-120020-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$121,760					
15-120024-University Center	FM011180 - TO120024 -	15-012000	53,235	15-011180	15-120024-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$53,235					
15-120026-Mail Services	FM011180 - TO120026 -	15-012000	116,231	15-011180	15-120026-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$116,231					
15-120030-Safety	FM011180 - TO120030 -	15-012000	224,372	15-011180	15-120030-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$224,372					

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15-120031-University Accreditation	FM011180 - TO120031-	15-012000	52,002	15-011180	15-120031-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$52,002					
15-120032-Graduate Excellence-Administration	FM011180 - TO120032 -10001	15-012000	5,997	15-011180	15-120032-10001	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$5,997					
15-120035-Comptroller	FM011180 - TO120035 -	15-012000	50,196	15-011180	15-120035-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$50,196					
15-120040-Art Museum	FM011180 - TO120040 -	15-012000	89,926	15-011180	15-120040-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$89,926					
15-120045-Title V	FM011180 - TO120045 -	15-012000	207,399	15-011180	15-120045-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$207,399					
15-120074-Centralized Acct Bus Svcs Office	FM011180 - TO120074-	15-012000	332,524	15-011180	15-120074-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$332,524					
15-120078-Student Success	FM011180 - TO120078-	15-012000	326,169	15-011180	15-120078-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$326,169					
15-120081-Division Of Institutional Excellenc	FM011180 - TO120081-	15-012000	83,794	15-011180	15-120081-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$83,794					
15-120098-Reserve	FM011180 - TO120098 -	15-012000	75,664	15-011180	15-120098-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$75,664					
15-120101-Graduate Excellence Administration	FM011180 - TO120101-	15-012000	122,994	15-011180	15-120101-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$122,994					
15-120102-Oge Salary Contingency	FM011180 - TO120102-	15-012000	3,264	15-011180	15-120102-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$3,264					
15-121010-Staff Ben Pd By Appn - Instruction	FM011180 - TO121010 -	15-012100	7,893,534	15-011180	15-121010-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$7,893,534					
15-121011-Staff Ben Pd By Appn - Research	FM011180 - TO121011 -	15-012100	1,386,109	15-011180	15-121011-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,386,109					
15-121012-Staff Ben Pd By Appn - Public Servi	FM011180 - TO121012 -	15-012100	159,347	15-011180	15-121012-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$159,347					

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15-121014-Staff Ben Pd By Appn - Academic Sup	FM011180 - TO121014 -	15-012100	2,102,417	15-011180	15-121014-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$2,102,417					
15-121015-Staff Ben Pd By Appn - Student Serv	FM011180 - TO121015 -	15-012100	841,524	15-011180	15-121015-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$841,524					
15-121016-Staff Ben Pd By Appn - Institutiona	FM011180 - TO121016 -	15-012100	1,283,790	15-011180	15-121016-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,283,790					
15-121017-Staff Ben Pd By Appn - Plant	FM011180 - TO121017 -	15-012100	405,124	15-011180	15-121017-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$405,124					
15-121020-Benefit Dummy - Institutional Exps	FM121020 - TO011180 -	15-012100	(14,071,845)	15-121020-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			(\$14,071,845)					
15-121051-Staff Group Insurance Premiums-0001	FM100050 - TO121051 -	15-010005	7,388,140	15-100050-00000	15-121051-00000	ART I GROUP INS PREM FROM ERS	Y	N
Account Total			\$7,388,140					
15-121052-Wci Assessment - Fund 0001	FM100040 - TO121052 -	15-012100	64,341	15-100040-00000	15-121052-00000	STAFF BENEFITS PAID DIRECTLY BY STA	Y	N
Account Total			\$64,341					
15-121060-Hazard Duty Pay - Fund 0001	FM011180 - TO121060 -	15-012100	15,500	15-011180	15-121060-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$15,500					
15-121061-Longevity Pay Fund 0001	FM011180 - TO121061 -	15-012100	285,987	15-011180	15-121061-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$285,987					
15-121064-Oasi - Fund 0001	FM100070 - TO121064 -	15-010007	3,120,899	15-100070-00000	15-121064-00000	OASI STATE REVENUE	Y	N
Account Total			\$3,120,899					
15-121065-Teacher Retirement System - State	FM100040 - TO121065 -	15-012100	2,407,135	15-100040-00000	15-121065-00000	STAFF BENEFITS PAID DIRECTLY BY STA	Y	N
Account Total			\$2,407,135					
15-121067-Optional Retirement Program - State	FM100080 - TO121067 -	15-010008	799,068	15-100080-00000	15-121067-00000	ORP 6% BASE STATE FUNDED	Y	N
Account Total			\$799,068					
15-121068-Uci - State Fund 0001	FM100040 - TO121068 -	15-012100	6,275	15-100040-00000	15-121068-00000	STAFF BENEFITS PAID DIRECTLY BY STA	Y	N
Account Total			\$6,275					

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15-121069-State Lump Sum Reserve	FM011180 - TO121069 -	15-012100	234,049	15-011180	15-121069-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$234,049					
15-121106-Student Affairs	FM011180 - TO121106 -	15-012110	84,147	15-011180	15-121106-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$84,147					
15-121107-Admissions	FM011180 - TO121107 -	15-012110	751,315	15-011180	15-121107-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$751,315					
15-121108-Financial Assistance	FM011180 - TO121108 -	15-012110	752,691	15-011180	15-121108-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$752,691					
15-121109-Records	FM011180 - TO121109 -	15-012110	675,641	15-011180	15-121109-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$675,641					
15-121111-Enrollment Management Services	FM011180 - TO121111 -	15-012110	124,687	15-011180	15-121111-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$124,687					
15-121116-Academic Advising	FM011180 - TO121116-	15-012000	1,314,456	15-011180	15-121116-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,314,456					
15-121117-Veteran'S Affairs Office	FM011180 - TO121117 -	15-012110	117,529	15-011180	15-121117-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$117,529					
15-121118-Testing Center	FM011180 - TO121118 -	15-012110	145,195	15-011180	15-121118-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$145,195					
15-121140-Scholarship Services	FM011180 - TO121140-	15-012110	77,664	15-011180	15-121140-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$77,664					
15-130012-Performing Art Center-Salaries	FM011180 - TO130012-00000	15-013000	193,503	15-011180	15-130012-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$193,503					
15-130020-Center For Faculty Excellence	FM011180 - TO130020 -	15-013000	69,773	15-011180	15-130020-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$69,773					
15-130040-Cgs Assistantships	FM011180 - TO130040 -10000	15-013000	95,333	15-011180	15-130040-10000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$95,333					
15-130040-Eng Assistantships	FM011180 - TO130040 -30000	15-013000	32,400	15-011180	15-130040-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$32,400					
15-130040-Kine Assistantships	FM011180 - TO130040 -40000	15-013000	43,200	15-011180	15-130040-40000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$43,200					

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15-130040-Provost Assistantships	FM011180 - TO130040 -60000	15-013000	72,000	15-011180	15-130040-60000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$72,000					
15-131021-Dept Of English	FM011180 - TO131021 -	15-013000	928,918	15-011180	15-131021-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$928,918					
15-131021-Rd Non Se Human Br/Negotiated	FM011180 - TO131021 -95951	15-013000	451,896	15-011180	15-131021-95951	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$451,896					
15-131022-Dept Of Psychology & Sociology	FM011180 - TO131022 -	15-013000	634,553	15-011180	15-131022-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$634,553					
15-131022-Rd Psychology Br/Negotiated	FM011180 - TO131022 -95279	15-013000	420,423	15-011180	15-131022-95279	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$420,423					
15-131023-Cla Dept Of Social Sciences	FM011180 - TO131023 -00000	15-013000	632,954	15-011180	15-131023-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$632,954					
15-131023-Rd Law. Pub Admin Br/Negotiated	FM011180 - TO131023 -96287	15-013000	223,012	15-011180	15-131023-96287	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$223,012					
15-131023-Rd Soc Political Br/Negotiated	FM011180 - TO131023 -95447	15-013000	151,638	15-011180	15-131023-95447	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$151,638					
15-131026-Cla Dept Of Humanities	FM011180 - TO131026 -	15-013000	743,204	15-011180	15-131026-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$743,204					
15-131026-Rd Non Se Human Br/Negotiated	FM011180 - TO131026 -95951	15-013000	198,626	15-011180	15-131026-95951	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$198,626					
15-131030-College Of Liberal Arts-Salary	FM011180 - TO131030 -90001	15-013000	268,287	15-011180	15-131030-90001	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$268,287					
15-131079-Dept Of Psychology & Sociology	FM011180 - TO131079 -	15-013000	381,629	15-011180	15-131079-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$381,629					
15-131079-Rd Soc Sociology Br/Negotiated	FM011180 - TO131079 -95531	15-013000	19,500	15-011180	15-131079-95531	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$19,500					
15-132020-B/A-Ds/Eco	FM011180 - TO132020 -	15-013000	64,933	15-011180	15-132020-00000	UNAPPROPRIATED FUNDS	Y	N

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	Account Total		\$64,933					
15-132020-Rd Business Admin Br/Negotiated	FM011180 - TO132020 -96119	15-013000	59,970	15-011180	15-132020-96119	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$59,970					
15-132021-B/A-Acctg/Blaw/Fin	FM011180 - TO132021 -	15-013000	153,570	15-011180	15-132021-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$153,570					
15-132021-Rd Business Admin Br/Negotiated	FM011180 - TO132021 -96119	15-013000	73,654	15-011180	15-132021-96119	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$73,654					
15-132022-B/A-Management	FM011180 - TO132022-	15-013000	18,620	15-011180	15-132022-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$18,620					
15-133020-Educ- Ed Admin & Research	FM011180 - TO133020 -	15-013000	315,473	15-011180	15-133020-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$315,473					
15-133020-Rd Education Br/Negotiated	FM011180 - TO133020 -96203	15-013000	187,239	15-011180	15-133020-96203	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$187,239					
15-133022-Educ.-Curric. & Instr.	FM011180 - TO133022 -	15-013000	63,801	15-011180	15-133022-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$63,801					
15-133022-Rd Education Br/Negotiated	FM011180 - TO133022 -96203	15-013000	25,956	15-011180	15-133022-96203	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$25,956					
15-133023-Educ-Counseling	FM011180 - TO133023 -	15-013000	103,732	15-011180	15-133023-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$103,732					
15-133023-Rd Education Br/Negotiated	FM011180 - TO133023 -96203	15-013000	65,822	15-011180	15-133023-96203	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$65,822					
15-133024-Educ-Kinesiology	FM011180 - TO133024 -	15-013000	259,436	15-011180	15-133024-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$259,436					
15-133024-Rd Lsci Other Br/Negotiated	FM011180 - TO133024 -95111	15-013000	118,867	15-011180	15-133024-95111	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$118,867					
15-133025-Educ- Teacher Education	FM011180 - TO133025 -	15-013000	133,856	15-011180	15-133025-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$133,856					
15-133025-Rd Education Br/Negotiated	FM011180 - TO133025-96203	15-013000	57,580	15-011180	15-133025-96203	UNAPPROPRIATED FUNDS	Y	N

	Account Total		\$57,580					
15-133030-College Of Education Staff	FM011180 - TO133030 -	15-013000	321,038	15-011180	15-133030-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$321,038					
15-133035-Early Childhood Dev. Ctr-School	FM011180 - TO133035 -	15-013000	15,028	15-011180	15-133035-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$15,028					
15-133036-Educ - Garcia Center	FM011180 - TO133036 -	15-013000	54,631	15-011180	15-133036-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$54,631					
15-134021-Coll Of Sci - Phys/Env Science	FM011180 - TO134021 -00000	15-013000	403,466	15-011180	15-134021-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$403,466					
15-134021-Rd Env Other Br/Negotiated	FM011180 - TO134021 -94607	15-013000	117,251	15-011180	15-134021-94607	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$117,251					
15-134022-Coll Of Sci - Math/Statistics	FM011180 - TO134022 -	15-013000	910,910	15-011180	15-134022-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$910,910					
15-134022-Rd Math Science Br/Negotiated	FM011180 - TO134022 -94691	15-013000	439,670	15-011180	15-134022-94691	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$439,670					
15-134025-Coll Of Sci - Life Sciences	FM011180 - TO134025 -00000	15-013000	648,822	15-011180	15-134025-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$648,822					
15-134025-Rd Lsci Biologica Br/Negotiated	FM011180 - TO134025 -95027	15-013000	917,677	15-011180	15-134025-95027	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$917,677					
15-134026-College Of Science-Chem&Biochem Fac	FM011180 - TO134026-00000	15-013000	423,922	15-011180	15-134026-00000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$423,922					
15-134030-Chemistry And Biochemistry-Staff	FM011180 - TO134030 -60000	15-013000	40,245	15-011180	15-134030-60000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$40,245					
15-134030-College Of Science M&O Dean	FM011180 - TO134030 -11001	15-013000	237,633	15-011180	15-134030-11001	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$237,633					
15-134030-Coll Of Science - Life Sciences	FM011180 - TO134030 -40000	15-013000	134,091	15-011180	15-134030-40000	UNAPPROPRIATED FUNDS	Y	N
	Account Total		\$134,091					

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15-134030-Coll Of Sci - Math/Statistics	FM011180 - TO134030 -30000	15-013000	42,157	15-011180	15-134030-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$42,157					
15-135022-College Of Nursing Faculty-Health S	FM011180 - TO135022 -30000	15-013000	303,970	15-011180	15-135022-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$303,970					
15-135022-College Of Nursing Faculty - Nursin	FM011180 - TO135022 -10000	15-013000	416,742	15-011180	15-135022-10000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$416,742					
15-135022-College Of Nursing Faculty-Nursing	FM011180 - TO135022 -20000	15-013000	463,179	15-011180	15-135022-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$463,179					
15-135022-Rd Med Science Br/Negotiated	FM011180 - TO135022 -94859	15-013000	219,827	15-011180	15-135022-94859	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$219,827					
15-135030-College Of Nursing	FM011180 - TO135030 -	15-013000	246,336	15-011180	15-135030-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$246,336					
15-135032-Lab Fees Nursing	FM101510 -43001 TO135032 -	15-013000	68,300	15-101510-43001	15-135032-00000	LAB FEES NURSING	Y	N
Account Total			\$68,300					
15-135087-Faculty Promotions \$ Regents Prof	FM011180 - TO135087 -	15-013000	15,000	15-011180	15-135087-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$15,000					
15-135088-Faculty Contingency	FM011180 - TO135088 -00000	15-013000	41,914	15-011180	15-135088-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$41,914					
15-136030-Arts & Design Staff Salaries	FM011180 - TO136030-10000	15-013000	88,148	15-011180	15-136030-10000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$88,148					
15-136030-Comm & Media Staff Salaries	FM011180 - TO136030-20000	15-013000	30,493	15-011180	15-136030-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$30,493					
15-136030-Music Staff Salaries	FM011180 - TO136030-30000	15-013000	73,549	15-011180	15-136030-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$73,549					
15-136030-Samc Office Staff Salaries	FM011180 - TO136030-11000	15-013000	126,873	15-011180	15-136030-11000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$126,873					
15-136030-Theatre & Dance Staff Salaries	FM011180 - TO136030-40000	15-013000	61,084	15-011180	15-136030-40000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$61,084					

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15-136702-Arts & Design Faculty	FM011180 - TO136702-10000	15-013000	222,727	15-011180	15-136702-10000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$222,727					
15-136702-Comm & Media Faculty	FM011180 - TO136702-20000	15-013000	483,929	15-011180	15-136702-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$483,929					
15-136702-Music Faculty	FM011180 - TO136702-30000	15-013000	686,771	15-011180	15-136702-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$686,771					
15-136702-Rd Non Se Com, Jm Br/Negotiated	FM011180 - TO136702-96035	15-013000	294,272	15-011180	15-136702-96035	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$294,272					
15-136702-Rd Non Se Vis Per Br/Negotiated	FM011180 - TO136702-95867	15-013000	642,994	15-011180	15-136702-95867	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$642,994					
15-136702-Theatre & Dance Faculty	FM011180 - TO136702-40000	15-013000	447,399	15-011180	15-136702-40000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$447,399					
15-137022-Chief Information Office	FM011180 - TO137022-	15-013000	221,467	15-011180	15-137022-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$221,467					
15-137098-Summer School	FM011180 - TO137098 -00000	15-013000	2,928	15-011180	15-137098-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$2,928					
15-138020-Engineering Faculty	FM011180 - TO138020-	15-013000	146,759	15-011180	15-138020-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$146,759					
15-138021-Computing Science Faculty	FM011180 - TO138021-	15-013000	848,755	15-011180	15-138021-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$848,755					
15-138021-Rd Comp Science Br/Negotiated	FM011180 - TO138021-94775	15-013000	205,577	15-011180	15-138021-94775	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$205,577					
15-138030-Ceng-Dean'S Office Staff Salaries	FM011180 - TO138030-11001	15-013000	240,922	15-011180	15-138030-11001	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$240,922					
15-138030-Computing Science Dept Staff	FM011180 - TO138030-20000	15-013000	41,761	15-011180	15-138030-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$41,761					
15-138110-Dean- Cla	FM011180 - TO138110 -	15-013800	48,828	15-011180	15-138110-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$48,828					

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15-138310-Dean- Education	FM011180 - TO138310 -	15-013800	52,500	15-011180	15-138310-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$52,500					
15-138410-Dean - College Of Science	FM011180 - TO138410 -	15-013800	177,000	15-011180	15-138410-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$177,000					
15-147401-Tcrf Discretionary Fy27	FM100110- TO147401-	15-014740	1,457,817	15-100110-00000	15-147401-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$1,457,817					
15-147403-Tcrf - Unallocated Fy27	FM100110- TO147403-	15-014740	83,040	15-100110-00000	15-147403-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$83,040					
15-147404-Tcrf-S&E Marb/Cmss Fy27	FM100110- TO147404 -	15-014740	241,686	15-100110-00000	15-147404-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$241,686					
15-147405-Tcrf - Hart Fy27	FM100110- TO147405 -	15-014740	72,000	15-100110-00000	15-147405-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$72,000					
15-147406-Tcrf-Osrs/Maestro Assess Fees Fy27	FM100110- TO147406 -	15-014740	572,572	15-100110-00000	15-147406-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$572,572					
15-147407-Tcrf-Ctr For Coastal Studies Fy27	FM100110- TO147407-	15-014740	45,123	15-100110-00000	15-147407-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$45,123					
15-147408-Tcrf Support/Research Facility Fy27	FM100110- TO147408-	15-014740	149,231	15-100110-00000	15-147408-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$149,231					
15-147409-Tcrf-Gulf Of Mexico Env Lab Fy27	FM100110- TO147409-	15-014740	24,294	15-100110-00000	15-147409-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$24,294					
15-147412-Fy27 Sage Graduate Excellence	FM100110- TO147412-	15-014740	280,000	15-100110-00000	15-147412-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$280,000					
15-147414-Tcrf-Unallocated Fy27	FM100110- TO147414-	15-014740	101,214	15-100110-00000	15-147414-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$101,214					
15-147415-Fy27 Tcrf Acad Faculty Startup	FM100110- TO147415-	15-014740	750,000	15-100110-00000	15-147415-00000	COMPREHENSIVE RESEARCH FUND FY 2027	Y	N
Account Total			\$750,000					
15-148130-Library Operation	FM011180 - TO148130 -	15-014800	1,612,488	15-011180	15-148130-00000	UNAPPROPRIATED FUNDS	Y	N

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Account Total		\$1,612,488						
15-148131-Library Operation-Expanded	FM011180 - TO148131 -	15-014800	35,293	15-011180	15-148131-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$35,293						
15-148140-Library Operation-I-Know	FM011180 - TO148140-	15-014800	94,250	15-011180	15-148140-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$94,250						
15-150008-Garcia Center - Phpl	FM011180 - TO150008 -	15-015000	20,000	15-011180	15-150008-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$20,000						
15-151501-Custodial Services	FM011180 - TO151501-	15-015150	1,338,091	15-011180	15-151501-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$1,338,091						
15-152015-Wellness Center Institutional Suppt	FM011180 - TO152015 -	15-015200	3,473	15-011180	15-152015-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$3,473						
15-152502-Purchased Utilities	FM011180 - TO152502 -	15-015250	1,362,399	15-011180	15-152502-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$1,362,399						
15-160060-Water Resource Center	FM011180 - TO160060 -	15-016006	54,189	15-011180	15-160060-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$54,189						
15-160100-Gulf Of Mexico Environmental Lab	FM011180 - TO160100 -	15-016014	124,147	15-011180	15-160100-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$124,147						
15-160101-Gmerl-Phd	FM011180 - TO160101 -	15-016014	49,554	15-011180	15-160101-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$49,554						
15-160110-Coastal Studies-Environment	FM011180 - TO160110 -00000	15-016014	77,206	15-011180	15-160110-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$77,206						
15-160140-Center For Coastal Studies	FM011180 - TO160140 -	15-016014	205,657	15-011180	15-160140-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$205,657						
15-160150-Art Museum Of South Texas	FM011180 - TO160150 -00000	15-016015	223,036	15-011180	15-160150-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$223,036						
15-160170-Ecdc - Nursing	FM011180 - TO160170 -	15-016017	106,826	15-011180	15-160170-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$106,826						
15-160171-Ecdc - Administration	FM011180 - TO160171 -	15-016017	79,441	15-011180	15-160171-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total		\$79,441						

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15-160180-Mechanical Engineering	FM011180 - TO160180 -	15-016018	1,280,280	15-011180	15-160180-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,280,280					
15-160180-Rd Eng Civil Br/Negotiated	FM011180 - TO160180 -93347	15-016018	74,869	15-011180	15-160180-93347	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$74,869					
15-160180-Rd Eng Electrical Br/Negotiated	FM011180 - TO160180 -93431	15-016018	193,817	15-011180	15-160180-93431	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$193,817					
15-160180-Rd Eng Mechanical Br/Negotiated	FM011180 - TO160180 -93515	15-016018	456,297	15-011180	15-160180-93515	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$456,297					
15-160181-Me-Library Support	FM011180 - TO160181 -	15-016018	15,000	15-011180	15-160181-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$15,000					
15-160183-Mechanical Engineering Supplemental	FM011180 - TO160183 -	15-016018	108,977	15-011180	15-160183-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$108,977					
15-160190-Business Incubator	FM011180 - TO160190 -00000	15-016019	349,758	15-011180	15-160190-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$349,758					
15-160240-Peace Officer Line Of Duty	FM011180 - TO160240 -	15-016024	25,308	15-011180	15-160240-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$25,308					
15-160330-Ari-Cbbic Facilities	FM011180 - TO160330 -00001	15-016033	141,000	15-011180	15-160330-00001	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$141,000					
15-160330-Autonomy Research Institute	FM011180 - TO160330 -00000	15-016033	4,684,000	15-011180	15-160330-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$4,684,000					
15-160340-Civil And Industrial Engineering	FM011180 - TO160340 -	15-016034	834,935	15-011180	15-160340-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$834,935					
15-160340-Rd Eng Civil Br/Negotiated	FM011180 - TO160340 -93347	15-016034	101,283	15-011180	15-160340-93347	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$101,283					
15-160340-Rd Eng Ind & Mfg Br/Negotiated	FM011180 - TO160340 -93851	15-016034	166,312	15-011180	15-160340-93851	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$166,312					
15-160901-Heaf Unallocated	FM100060 - TO160901 -	15-016090	5,567,200	15-100060-00000	15-160901-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N

	Account Total		\$5,567,200						
15-160902-Books, Binding & Periodicals	FM100060 - TO160902 -00000	15-016090	2,395,000	15-100060-00000	15-160902-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N	
	Account Total		\$2,395,000						
15-160907-Deferred Maintenance+Phy Plant	FM100060 - TO160907-00000	15-016090	531,500	15-100060-00000	15-160907-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N	
	Account Total		\$531,500						
15-160917-Hef-Information Technology	FM100060 - TO160917 -00000	15-016090	2,035,311	15-100060-00000	15-160917-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N	
	Account Total		\$2,035,311						
15-160918-Hef - Mcgd Classroom And Labs	FM100060 - TO160918-00000	15-016090	750,000	15-100060-00000	15-160918-00000	HIGHER EDUCATION FUNDS REVENUE	Y	N	
	Account Total		\$750,000						
15-169020-Unallocated Cru	FM011180- TO169020-	15-016902	945,516	15-011180	15-169020-00000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$945,516						
15-169021-Cru - Salaries	FM011180- TO169021-10000	15-016902	172,552	15-011180	15-169021-10000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$172,552						
15-169021-Student Success Comp Reg Funding	FM011180- TO169021-	15-016902	67,519	15-011180	15-169021-00000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$67,519						
15-169022-Enrollment Management Compreg Fund	FM011180- TO169022-	15-016902	121,270	15-011180	15-169022-00000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$121,270						
15-170002-Casa - Salaries	FM011180 - TO170002 -40000	15-017000	285,189	15-011180	15-170002-40000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$285,189						
15-170002-Casa - Si Wages	FM011180 - TO170002 -80000	15-017000	90,000	15-011180	15-170002-80000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$90,000						
15-170002-Center For Academic Student Achieve	FM011180 - TO170002 -00000	15-017000	69,697	15-011180	15-170002-00000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$69,697						
15-170030-Academic Advising	FM011180 - TO170030 -	15-017000	39,233	15-011180	15-170030-00000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$39,233						
15-170105-Cla - Dept Of English	FM011180 - TO170105 -60000	15-017000	294,227	15-011180	15-170105-60000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$294,227						
15-170105-Cla - Dept Of Humanities	FM011180 - TO170105 -40000	15-017000	151,614	15-011180	15-170105-40000	UNAPPROPRIATED FUNDS	Y	N	
	Account Total		\$151,614						

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15-170105-Cla-Dept Of Psyc & Soci	FM011180 - TO170105 -20000	15-017000	50,553	15-011180	15-170105-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$50,553					
15-170105-Rd Non Se Human Br/Negotiated	FM011180 - TO170105 -95951	15-017000	212,074	15-011180	15-170105-95951	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$212,074					
15-170105-Rd Psychology Br/Negotiated	FM011180 - TO170105 -95279	15-017000	33,702	15-011180	15-170105-95279	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$33,702					
15-170201-Business Administration	FM011180 - TO170201 -	15-017000	62,043	15-011180	15-170201-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$62,043					
15-170201-Rd Business Admin Br/Negotiated	FM011180 - TO170201 -96119	15-017000	161,928	15-011180	15-170201-96119	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$161,928					
15-170305-Educ - Counseling	FM011180 - TO170305 -10000	15-017000	159,452	15-011180	15-170305-10000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$159,452					
15-170305-Educ - Curric & Instruction	FM011180 - TO170305 -30000	15-017000	114,004	15-011180	15-170305-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$114,004					
15-170305-Educ - Kinesiology	FM011180 - TO170305 -20000	15-017000	415,629	15-011180	15-170305-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$415,629					
15-170305-Educ - Teacher Education	FM011180 - TO170305 -40000	15-017000	216,980	15-011180	15-170305-40000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$216,980					
15-170305-Rd Education Br/Negotiated	FM011180 - TO170305 -96203	15-017000	328,381	15-011180	15-170305-96203	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$328,381					
15-170305-Rd Lsci Other Br/Negotiated	FM011180 - TO170305 -95111	15-017000	162,461	15-011180	15-170305-95111	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$162,461					
15-170401-Chemistry And Biochemistry-Faculty	FM011180 - TO170401 -50000	15-017000	339,146	15-011180	15-170401-50000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$339,146					
15-170401-College Of Science Deans Office	FM011180 - TO170401 -11001	15-017000	37,141	15-011180	15-170401-11001	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$37,141					

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15-170401-College Of Science Life Sciences	FM011180 - TO170401 -40000	15-017000	473,628	15-011180	15-170401-40000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$473,628					
15-170401-College Of Science Math/Statistics	FM011180 - TO170401 -30000	15-017000	191,768	15-011180	15-170401-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$191,768					
15-170401-College Of Science Phys/Env Sci	FM011180 - TO170401 -20000	15-017000	380,005	15-011180	15-170401-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$380,005					
15-170401-Rd Env Atmospheric Br/Negotiated	FM011180 - TO170401 -94355	15-017000	63,660	15-011180	15-170401-94355	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$63,660					
15-170401-Rd Env Earth Sci Br/Negotiated	FM011180 - TO170401 -94439	15-017000	189,561	15-011180	15-170401-94439	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$189,561					
15-170401-Rd Env Other Br/Negotiated	FM011180 - TO170401 -94607	15-017000	94,411	15-011180	15-170401-94607	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$94,411					
15-170401-Rd Lsci Biologica Br/Negotiated	FM011180 - TO170401 -95027	15-017000	108,338	15-011180	15-170401-95027	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$108,338					
15-170401-Rd Math Science Br/Negotiated	FM011180 - TO170401 -94691	15-017000	171,841	15-011180	15-170401-94691	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$171,841					
15-170401-Rd Phy Chemistry Br/Negotiated	FM011180 - TO170401 -94019	15-017000	154,976	15-011180	15-170401-94019	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$154,976					
15-170502-College Of Nursing - Faculty	FM011180 - TO170502 -00000	15-017000	49,800	15-011180	15-170502-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$49,800					
15-170502-College Of Nursing Faculty-Nursing	FM011180 - TO170502 -10000	15-017000	367,207	15-011180	15-170502-10000	UNAPPROPRIATED FUNDS	Y	N
	FM011180 - TO170502 -20000	15-017000	828,265	15-011180	15-170502-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,195,472					
15-170502-Rd Med Science Br/Negotiated	FM011180 - TO170502 -94859	15-017000	170,962	15-011180	15-170502-94859	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$170,962					
15-170630-Admissions & Student Recruiting	FM011180 - TO170630 -	15-017000	61,046	15-011180	15-170630-00000	UNAPPROPRIATED FUNDS	Y	N

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Account Total			\$61,046					
15-170701-Arts & Design Faculty	FM011180 - TO170701-10000	15-017000	321,875	15-011180	15-170701-10000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$321,875					
15-170701-Comm & Media Faculty	FM011180 - TO170701-20000	15-017000	219,213	15-011180	15-170701-20000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$219,213					
15-170701-Music Faculty	FM011180 - TO170701-30000	15-017000	175,068	15-011180	15-170701-30000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$175,068					
15-170701-Rd Non Se Com, Jm Br/Negotiated	FM011180 - TO170701-96035	15-017000	146,143	15-011180	15-170701-96035	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$146,143					
15-170701-Rd Non Se Vis Per Br/Negotiated	FM011180 - TO170701-95867	15-017000	434,805	15-011180	15-170701-95867	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$434,805					
15-170900-Salary Contingency - President	FM011180 - TO170900-	15-017000	1,863	15-011180	15-170900-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,863					
15-170901-Salary Contingency - Provost	FM011180 - TO170901 -	15-017000	274,978	15-011180	15-170901-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$274,978					
15-170902-Salary Contingency - Finance	FM011180 - TO170902 -	15-017000	41,002	15-011180	15-170902-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$41,002					
15-170905-Salary Contingency - Student Affair	FM011180 - TO170905-	15-017000	8,342	15-011180	15-170905-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$8,342					
15-170912-International Education	FM011180 - TO170912 -	15-017000	82,600	15-011180	15-170912-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$82,600					
15-170913-Salary Contingency-R&I	FM011180 - TO170913 -	15-017000	1,790	15-011180	15-170913-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,790					
15-170915-Salary Contingency - Enrollment Man	FM011180 - TO170915 -	15-017000	26,178	15-011180	15-170915-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$26,178					
15-170918-Salary Contingency-Inst Excellence	FM011180 - TO170918-	15-017000	96,323	15-011180	15-170918-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$96,323					

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15-180675-Study Group-Tuition&Fee Exp Acct	FM011180 - TO180675 -	15-018000	46,509	15-011180	15-180675-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$46,509					
15-181010-Staff Benefits Fund 230 Instruction	FM011180 - TO181010 -	15-018100	4,559,258	15-011180	15-181010-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$4,559,258					
15-181011-Staff Benefits Fund 230 Research	FM011180 - TO181011 -	15-018100	800,608	15-011180	15-181011-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$800,608					
15-181012-Staff Benefits Fund 230 Public Svc	FM011180 - TO181012 -	15-018100	92,038	15-011180	15-181012-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$92,038					
15-181014-Staff Benefits Fund 230 Acad Suppor	FM011180 - TO181014 -	15-018100	1,214,345	15-011180	15-181014-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$1,214,345					
15-181015-Staff Benefits Fund 230 Student Svc	FM011180 - TO181015 -	15-018100	486,059	15-011180	15-181015-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$486,059					
15-181016-Staff Benefits Fund 230 Inst Suppor	FM011180 - TO181016 -	15-018100	741,509	15-011180	15-181016-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$741,509					
15-181017-Staff Benefits Fund 230 Plant	FM011180 - TO181017 -	15-018100	233,997	15-011180	15-181017-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$233,997					
15-181018-Trs - Working Retirees Fund 230	FM011180 - TO181018 -	15-018100	43,535	15-011180	15-181018-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$43,535					
15-181020-Benefit Dummy Instl Exps Fund 0230	FM181020 - TO011180 -	15-018100	(8,127,814)	15-181020-00000	15-011180	UNAPPROPRIATED FUNDS	Y	N
Account Total			(\$8,127,814)					
15-181040-Trs-New Employees 90 Days	FM011180 - TO181040 -	15-018100	70,081	15-011180	15-181040-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$70,081					
15-181051-Group Insurance Premium - Fund 0230	FM011180 - TO181051 -	15-018100	6,439,358	15-011180	15-181051-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$6,439,358					
15-181052-Wci Assessment - Fund 0230	FM011180 - TO181052 -	15-018100	12,909	15-011180	15-181052-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$12,909					

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15-181061-Longevity Pay Fund 0230	FM011180 - TO181061 -	15-018100	82,760	15-011180	15-181061-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$82,760					
15-181064-Oasi Fund 0230	FM011180 - TO181064 -	15-018100	728,399	15-011180	15-181064-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$728,399					
15-181065-Trs Fund 0230 Base	FM011180 - TO181065 -	15-018100	608,363	15-011180	15-181065-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$608,363					
15-181067-Orp Fund 0230 Base	FM011180 - TO181067 -	15-018100	180,065	15-011180	15-181067-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$180,065					
15-181068-Uci Fund 0230	FM011180 - TO181068 -	15-018100	75,961	15-011180	15-181068-00000	UNAPPROPRIATED FUNDS	Y	N
Account Total			\$75,961					
15-200010-International Processing Fee	FM200010 - TO246100-00000	15-020001	(2,908)	15-200010-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$2,908)					
15-200180-Graduation Fees	FM200180 - TO210760 -	15-020018	(25,000)	15-200180-00000	15-210760-00000	COMMENCEMENT	Y	N
Account Total			(\$25,000)					
15-206300-Distance Education Fee	FM206300 -00000 TO206360 -	15-020630	(521,846)	15-206300-00000	15-206360-00000	DE - INFORMATION TECHNOLOGY	Y	N
	FM206300 -00000 TO206400 -	15-020630	(890,608)	15-206300-00000	15-206400-00000	DE - DLAI	Y	N
	FM206300 -00000 TO206410-	15-020630	(24,427)	15-206300-00000	15-206410-00000	LMS SOFTWARE	Y	N
	FM206300 -00000 TO206500 -10000	15-020630	(110,149)	15-206300-00000	15-206500-10000	DE GRADUATE EXCELLENCE ADMIN	Y	N
	FM206300 -00000 TO206600 -	15-020630	(43,578)	15-206300-00000	15-206600-00000	RECRUITMENT	Y	N
	FM206310-00000 TO206300-00000	15-020630	28,190	15-206310-00000	15-206300-00000	DISTANCE ED FEE - LIBERAL ARTS	Y	N
	FM206311 - TO206300 -00000	15-020630	607,448	15-206311-00000	15-206300-00000	DISTANCE ED REVENUE- LIBERAL ARTS	Y	N
	FM206321 - TO206300 -00000	15-020630	972,758	15-206321-00000	15-206300-00000	DISTANCE ED REVENUE- BUSINESS ADMIN	Y	N
	FM206331 - TO206300 -00000	15-020630	195,147	15-206331-00000	15-206300-00000	DISTANCE ED REVENUE- EDUCATION	Y	N
	FM206341 - TO206300 -00000	15-020630	171,522	15-206341-00000	15-206300-00000	DISTANCE ED REVENUE COLL OF SCI	Y	N
	FM206351 - TO206300 -00000	15-020630	88,056	15-206351-00000	15-206300-00000	DISTANCE ED REVENUE- NURSING	Y	N
	FM206381-00000 TO206300 -00000	15-020630	178,501	15-206381-00000	15-206300-00000	DISTANCE ED FEE REVENUE-SAMC	Y	N
	FM206701 - TO206300 -00000	15-020630	62,221	15-206701-00000	15-206300-00000	DISTANCE ED REVENUE COLL OF ENG	Y	N

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Account Total		\$713,235							
15-206310-Distance Ed Fee - Liberal Arts	FM206310-00000 TO206300-00000	15-020631	(28,190)	15-206310-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N	
	FM206311 - TO206310-00000	15-020631	208,239	15-206311-00000	15-206310-00000	DISTANCE ED REVENUE- LIBERAL ARTS	Y	N	
Account Total		\$180,049							
15-206311-Distance Ed Revenue- Liberal Arts	FM206311 - TO206300 -00000	15-020631	(607,448)	15-206311-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N	
	FM206311 - TO206310-00000	15-020631	(208,239)	15-206311-00000	15-206310-00000	DISTANCE ED FEE - LIBERAL ARTS	Y	N	
Account Total		(\$815,687)							
15-206320-Distance Ed Fee - Bus. Admin.	FM206320 - TO246100-00000	15-020632	(364)	15-206320-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N	
	FM206321 - TO206320 -	15-020632	583,654	15-206321-00000	15-206320-00000	DISTANCE ED REVENUE- BUSINESS ADMIN	Y	N	
Account Total		\$583,290							
15-206321-Distance Ed Revenue- Business Admin	FM206321 - TO206300 -00000	15-020632	(972,758)	15-206321-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N	
	FM206321 - TO206320 -	15-020632	(583,654)	15-206321-00000	15-206320-00000	DISTANCE ED FEE - BUS. ADMIN.	Y	N	
Account Total		(\$1,556,412)							
15-206330-Distance Ed Fee - Education	FM206331 - TO206330 -	15-020633	95,325	15-206331-00000	15-206330-00000	DISTANCE ED REVENUE- EDUCATION	Y	N	
Account Total		\$95,325							
15-206331-Distance Ed Revenue- Education	FM206331 - TO206300 -00000	15-020633	(195,147)	15-206331-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N	
	FM206331 - TO206330 -	15-020633	(95,325)	15-206331-00000	15-206330-00000	DISTANCE ED FEE - EDUCATION	Y	N	
Account Total		(\$290,472)							
15-206340-Distance Ed Fee Coll Of Sci	FM206341- TO206340-	15-020634	77,309	15-206341-00000	15-206340-00000	DISTANCE ED REVENUE COLL OF SCI	Y	N	
Account Total		\$77,309							
15-206341-Distance Ed Revenue Coll Of Sci	FM206341 - TO206300 -00000	15-020634	(171,522)	15-206341-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N	
	FM206341- TO206340-	15-020634	(77,309)	15-206341-00000	15-206340-00000	DISTANCE ED FEE COLL OF SCI	Y	N	
Account Total		(\$248,831)							
15-206350-Distance Ed Fee - Nursing	FM206351 - TO206350 -	15-020635	52,833	15-206351-00000	15-206350-00000	DISTANCE ED REVENUE- NURSING	Y	N	
Account Total		\$52,833							

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15-206351-Distance Ed Revenue-Nursing	FM206351 - TO206300 -00000	15-020635	(88,056)	15-206351-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206351 - TO206350 -	15-020635	(52,833)	15-206351-00000	15-206350-00000	DISTANCE ED FEE - NURSING	Y	N
Account Total			(\$140,889)					
15-206360-De - Information Technology	FM206300 -00000 TO206360 -	15-020636	521,846	15-206300-00000	15-206360-00000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$521,846					
15-206380-Distance Ed Fee - Samc	FM206381-00000 TO206380-	15-020638	87,857	15-206381-00000	15-206380-00000	DISTANCE ED FEE REVENUE-SAMC	Y	N
Account Total			\$87,857					
15-206381-Distance Ed Fee Revenue-Samc	FM206381-00000 TO206300 -00000	15-020638	(178,501)	15-206381-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206381-00000 TO206380-	15-020638	(87,857)	15-206381-00000	15-206380-00000	DISTANCE ED FEE - SAMC	Y	N
Account Total			(\$266,358)					
15-206400-De - Dlai	FM206300 -00000 TO206400 -	15-020640	890,608	15-206300-00000	15-206400-00000	DISTANCE EDUCATION FEE	Y	N
	FM206400 - TO246100-00000	15-020640	(2,908)	15-206400-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			\$887,700					
15-206410-Lms Software	FM206300 -00000 TO206410-	15-020641	24,427	15-206300-00000	15-206410-00000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$24,427					
15-206500-De Graduate Excellence Admin	FM206300 -00000 TO206500 -10000	15-020650	110,149	15-206300-00000	15-206500-10000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$110,149					
15-206600-Recruitment	FM206300 -00000 TO206600 -	15-020660	43,578	15-206300-00000	15-206600-00000	DISTANCE EDUCATION FEE	Y	N
Account Total			\$43,578					
15-206700-Distance Education Fee Coll Of Eng	FM206701- TO206700-	15-020670	37,332	15-206701-00000	15-206700-00000	DISTANCE ED REVENUE COLL OF ENG	Y	N
Account Total			\$37,332					
15-206701-Distance Ed Revenue Coll Of Eng	FM206701 - TO206300 -00000	15-020670	(62,221)	15-206701-00000	15-206300-00000	DISTANCE EDUCATION FEE	Y	N
	FM206701- TO206700-	15-020670	(37,332)	15-206701-00000	15-206700-00000	DISTANCE EDUCATION FEE COLL OF ENG	Y	N
Account Total			(\$99,553)					
15-207001-Usf Revenue	FM207001 - TO020701 -	15-020701	(580,472)	15-207001-00000	15-020701	UNIVERSITY SERVICES FEE (USF)	Y	N
	FM207001 - TO207010 -10000	15-020701	(1,338)	15-207001-00000	15-207010-10000	USF OFFICE OF INTL EDUCATION	Y	N
	FM207001 - TO207010 -20000	15-020701	(30,000)	15-207001-00000	15-207010-20000	USF INTL ED FEE STUDY ABROAD PROGRA	Y	N
	FM207001 - TO207011-00000	15-020701	(60,000)	15-207001-00000	15-207011-00000	USF ASSOCIATE PROVOST	Y	N

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FM207001 - TO207015 -	15-020701	(1,242,972)	15-207001-00000	15-207015-00000	USF ENERGY FEE	Y	N
FM207001 - TO207020 -	15-020701	(61,135)	15-207001-00000	15-207020-00000	USF ENVIRONMENTAL SERVICE	Y	N
FM207001 - TO207025 -	15-020701	(135,140)	15-207001-00000	15-207025-00000	USF RECORDS MAINT FEE RECORDS	Y	N
FM207001 - TO207030 -	15-020701	(33,661)	15-207001-00000	15-207030-00000	USF RECORDS MAINT FEE BURSAR	Y	N
FM207001 - TO207035 -	15-020701	(262,970)	15-207001-00000	15-207035-00000	USF STUDENT ENDOWMENT	Y	N
FM207001 - TO207050 -00000	15-020701	(787,510)	15-207001-00000	15-207050-00000	USF LIBRARY FEE	Y	N
FM207001 - TO207060 -00000	15-020701	(592)	15-207001-00000	15-207060-00000	USF-WRITING CENTER	Y	N
FM207001 - TO207060 -20000	15-020701	(1,900)	15-207001-00000	15-207060-20000	CASA-WRITING CENTER WAGES	Y	N
FM207001 - TO207071-10000	15-020701	(3,000)	15-207001-00000	15-207071-10000	CASA-ACADEMIC COACHING M&O	Y	N
FM207001 - TO207071-30000	15-020701	(1,954)	15-207001-00000	15-207071-30000	CASA-ACADEMIC COACHING SALARIES	Y	N
FM207001 - TO207111-	15-020701	(4,416)	15-207001-00000	15-207111-00000	ACADEMIC ADVISING & COACHING	Y	N
FM207001 - TO207111-60000	15-020701	(10,000)	15-207001-00000	15-207111-60000	ACADV WAGES	Y	N
FM207001 - TO207111-70000	15-020701	(44,930)	15-207001-00000	15-207111-70000	ACADV M&O	Y	N
FM207001 - TO207180 -	15-020701	(357,431)	15-207001-00000	15-207180-00000	USF ACADEMIC ADVISING	Y	N
FM207001 - TO207190-	15-020701	(757,253)	15-207001-00000	15-207190-00000	USF ACADEMIC PARTNERSHIP	Y	N
FM207001 - TO207210 -00000	15-020701	(29,322)	15-207001-00000	15-207210-00000	USF IE CLA	Y	N
FM207001 - TO207210 -20013	15-020701	(4,936)	15-207001-00000	15-207210-20013	USF IE CLA-OTHER	Y	N
FM207001 - TO207210 -20108	15-020701	(5,000)	15-207001-00000	15-207210-20108	USF IE CLA - PSYCHOLOGY	Y	N
FM207001 - TO207210 -20123	15-020701	(5,000)	15-207001-00000	15-207210-20123	USF IE CLA - ENGLISH	Y	N
FM207001 - TO207210 -20124	15-020701	(5,000)	15-207001-00000	15-207210-20124	USF IE CLA - HUMANITIES	Y	N
FM207001 - TO207210 -20126	15-020701	(5,000)	15-207001-00000	15-207210-20126	USF IE CLA - DSOC	Y	N
FM207001 - TO207220 -	15-020701	(162,832)	15-207001-00000	15-207220-00000	USF IE CLBA	Y	N
FM207001 - TO207221 -	15-020701	(150,000)	15-207001-00000	15-207221-00000	USF IE COB LIBRARY SUPPORT	Y	N
FM207001 - TO207230 -00000	15-020701	(6,202)	15-207001-00000	15-207230-00000	USF IE EDUCATION	Y	N
FM207001 - TO207230 -11000	15-020701	(3,000)	15-207001-00000	15-207230-11000	DOCTORIAL STUDENT TRAVEL AWARDS	Y	N
FM207001 - TO207230 -20000	15-020701	(43,350)	15-207001-00000	15-207230-20000	TEACHER EDUCATION	Y	N
FM207001 - TO207230 -40000	15-020701	(10,350)	15-207001-00000	15-207230-40000	COUNSELING	Y	N
FM207001 - TO207230 -50000	15-020701	(49,130)	15-207001-00000	15-207230-50000	KINESIOLOGY	Y	N
FM207001 - TO207230 -60000	15-020701	(15,179)	15-207001-00000	15-207230-60000	EDUCATION LEADERSHIP	Y	N
FM207001 - TO207240 -11001	15-020701	(475,541)	15-207001-00000	15-207240-11001	USF COLLEGE OF SCIENCE DEAN	Y	N
FM207001 - TO207240 -20000	15-020701	(67,881)	15-207001-00000	15-207240-20000	USF COLL OF SCI - PHYS/ENV SCI	Y	N
FM207001 - TO207240 -20001	15-020701	(63,103)	15-207001-00000	15-207240-20001	USF COLL OF SCI - CHEMISTRY	Y	N
FM207001 - TO207240 -20003	15-020701	(42,115)	15-207001-00000	15-207240-20003	USF- ATSC	Y	N
FM207001 - TO207240 -40000	15-020701	(588)	15-207001-00000	15-207240-40000	USF COLL OF SCI - LIFE SCIENCES	Y	N
FM207001 - TO207241 -11001	15-020701	(26,351)	15-207001-00000	15-207241-11001	USF COLL OF SCI DEAN RESEARCH STAFF	Y	N
FM207001 - TO207244 -20002	15-020701	(117,173)	15-207001-00000	15-207244-20002	USF-LAB & MAINTENANCE-CHEMISTRY	Y	N

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FM207001 - TO207244 -40001	15-020701	(83,227)	15-207001-00000	15-207244-40001	USF-LAB & MAINTENANCE-BIOLOGY	Y	N
FM207001 - TO207250 -	15-020701	(54,588)	15-207001-00000	15-207250-00000	USF IE NURSING	Y	N
FM207001 - TO207250 -30000	15-020701	(49,198)	15-207001-00000	15-207250-30000	USF IE NURSING-HEALTH SCIENCES	Y	N
FM207001 - TO207250 -40000	15-020701	(86,070)	15-207001-00000	15-207250-40000	USF IE NURSING-STUDENT SUCCESS	Y	N
FM207001 - TO207260 -10000	15-020701	(10,000)	15-207001-00000	15-207260-10000	USF IE CGS ASSISTANTSHIPS	Y	N
FM207001 - TO207260 -20000	15-020701	(150,000)	15-207001-00000	15-207260-20000	USF IE COUNSELING ASSISTANTSHIPS	Y	N
FM207001 - TO207271 -10000	15-020701	(85,943)	15-207001-00000	15-207271-10000	USF HIPS - ADMIN	Y	N
FM207001 - TO207274 -	15-020701	(23,819)	15-207001-00000	15-207274-00000	USF CFE PROGRAMMING	Y	N
FM207001 - TO207276 -00000	15-020701	(11,510)	15-207001-00000	15-207276-00000	USF FIRST ISLANDER SCHOLAR PROGRAM	Y	N
FM207001 - TO207276 -10000	15-020701	(6,000)	15-207001-00000	15-207276-10000	CASA-FIRST ISLANDER SCHOLAR M&O	Y	N
FM207001 - TO207276 -20000	15-020701	(22,000)	15-207001-00000	15-207276-20000	CASA-FIRST ISLANDER SCHOLAR WAGES	Y	N
FM207001- TO207277-	15-020701	(947,666)	15-207001-00000	15-207277-00000	USF-SSC CUSTODIAL SERVICES	Y	N
FM207001 - TO207279 -	15-020701	(4,633,557)	15-207001-00000	15-207279-00000	FACILITY AND LANDSCAPE MAINTENANCE	Y	N
FM207001 - TO207280 -	15-020701	(250,973)	15-207001-00000	15-207280-00000	USF- ADMINISTRATIVE OPERATIONS	Y	N
FM207001 - TO207283-20000	15-020701	(37,352)	15-207001-00000	15-207283-20000	USF ISLAND HARBOR- SALARY	Y	N
FM207001 - TO207284-	15-020701	(19,983)	15-207001-00000	15-207284-00000	USF STUDENT SUCCESS OTHER	Y	N
FM207001 - TO207286-10000	15-020701	(8,000)	15-207001-00000	15-207286-10000	CASA-TUTORING & LEARNING M&O	Y	N
FM207001 - TO207286-20000	15-020701	(89,924)	15-207001-00000	15-207286-20000	CASA-TUTORING & LEARNING WAGES	Y	N
FM207001- TO207297-	15-020701	(534,000)	15-207001-00000	15-207297-00000	USF-SANDDOLLAR-INFORMATION TECHNOLO	Y	N
FM207001 - TO207301-	15-020701	(307,489)	15-207001-00000	15-207301-00000	USF-IT REPLACEMENT RESERVE	Y	N
FM207001 - TO207302 -	15-020701	(3,774,548)	15-207001-00000	15-207302-00000	USF-IT	Y	N
FM207001 - TO207304-	15-020701	(8,000)	15-207001-00000	15-207304-00000	USF - OFF OF INFORMATION SECURITY	Y	N
FM207001 - TO207305-	15-020701	(240,126)	15-207001-00000	15-207305-00000	USF-IT STRATEGY & SERVICES	Y	N
FM207001 - TO207307-	15-020701	(214,687)	15-207001-00000	15-207307-00000	USF-CIO	Y	N
FM207001 - TO207310-	15-020701	(490,634)	15-207001-00000	15-207310-00000	USF-IT INFRASTRUCTURE AND RESEARCH	Y	N
FM207001 - TO207316-	15-020701	(331,392)	15-207001-00000	15-207316-00000	USF IT ENTERPRISE SERVICES	Y	N
FM207001 - TO207320-	15-020701	(135,504)	15-207001-00000	15-207320-00000	USF-IT USER SUPPORT SERVICES	Y	N
FM207001 - TO207325-	15-020701	(6,000)	15-207001-00000	15-207325-00000	USF - CMGD CLASSROOM AND LABS	Y	N
FM207001 - TO207325-00001	15-020701	(3,000)	15-207001-00000	15-207325-00001	USF - PRIMARY COMPUTERS	Y	N
FM207001 - TO207325-00002	15-020701	(5,000)	15-207001-00000	15-207325-00002	USF - IRC INFRASTRUCTURE	Y	N

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FM207001 - TO207401 -	15-020701	(1,142,845)	15-207001-00000	15-207401-00000	USF MARCOM - OPERATIONS	Y	N
FM207001 - TO207402 -	15-020701	(222,505)	15-207001-00000	15-207402-00000	SYSTEM ASSESSMENT	Y	N
FM207001 - TO207403 -	15-020701	(78,036)	15-207001-00000	15-207403-00000	FAMIS ASSESSMENT	Y	N
FM207001 - TO207404 -	15-020701	(1,936,686)	15-207001-00000	15-207404-00000	USF- INSTITUTIONAL ADVANCEMENT	Y	N
FM207001 - TO207405 -	15-020701	(374,643)	15-207001-00000	15-207405-00000	USF - IT TAMUS ASSESSMENTS	Y	N
FM207001 - TO207406 -	15-020701	(2,050,628)	15-207001-00000	15-207406-00000	USF - FISCAL AFFAIRS & INSURANCE	Y	N
FM207001 - TO207408-	15-020701	(9,071)	15-207001-00000	15-207408-00000	USF-PROVOST	Y	N
FM207001 - TO207409-	15-020701	(50,739)	15-207001-00000	15-207409-00000	USF- I KNOW QUALITY ENHANCEMENT PLA	Y	N
FM207001 - TO207412-	15-020701	(32,240)	15-207001-00000	15-207412-00000	USF- IA WAGES	Y	N
FM207001 - TO207413-	15-020701	(12,893)	15-207001-00000	15-207413-00000	USF COLLEGE ACCESS & OUTREACH	Y	N
FM207001 - TO207414-00000	15-020701	(10,736)	15-207001-00000	15-207414-00000	USF TECHNOLOGY M&O	Y	N
FM207001 - TO207416 -	15-020701	(294,320)	15-207001-00000	15-207416-00000	USF-IT STUDENTS	Y	N
FM207001 - TO207500 -	15-020701	(3,881,458)	15-207001-00000	15-207500-00000	USF BENEFITS	Y	N
FM207001 - TO207501-	15-020701	(14,546)	15-207001-00000	15-207501-00000	USF SALARY CONTINGENCY-FINANCE	Y	N
FM207001 - TO207502 -	15-020701	(75,182)	15-207001-00000	15-207502-00000	USF SALARY CONTINGENCY-PROVOST	Y	N
FM207001 - TO207504-	15-020701	(27,130)	15-207001-00000	15-207504-00000	SALARY CONTINGENCY-INDV	Y	N
FM207001 - TO207512 -	15-020701	(2,183,241)	15-207001-00000	15-207512-00000	USF BENEFITS - INSTRUCTION	Y	N
FM207001 - TO207513 -	15-020701	(99,360)	15-207001-00000	15-207513-00000	USF BENEFITS - RESEARCH	Y	N
FM207001 - TO207514 -	15-020701	(103,774)	15-207001-00000	15-207514-00000	USF BENEFITS - PUBLIC SERVICE	Y	N
FM207001 - TO207515 -	15-020701	(658,518)	15-207001-00000	15-207515-00000	USF BENEFITS - ACADEMIC SUPPORT	Y	N
FM207001 - TO207516 -	15-020701	(315,271)	15-207001-00000	15-207516-00000	USF BENEFITS - STUDENT SERVICES	Y	N
FM207001 - TO207517 -	15-020701	(377,005)	15-207001-00000	15-207517-00000	USF BENEFITS - INSTITUTIONAL SUPP	Y	N
FM207001 - TO207518 -	15-020701	(47,905)	15-207001-00000	15-207518-00000	USF BENEFITS - O&M	Y	N
FM207001 - TO207519-	15-020701	(96,384)	15-207001-00000	15-207519-00000	USF BENEFITS - SCHOLARSHIPS	Y	N
FM207001 - TO207521-	15-020701	(698,856)	15-207001-00000	15-207521-00000	USF MARKETING	Y	N
FM207001 - TO207530-	15-020701	(22,482)	15-207001-00000	15-207530-00000	USF VETERAN'S OFFICE	Y	N
FM207001 - TO207535-	15-020701	(525,489)	15-207001-00000	15-207535-00000	ENROLLMENT MANAGEMENT PROGRAMS	Y	N
FM207001 - TO207536-	15-020701	(10,091)	15-207001-00000	15-207536-00000	ENRL VP CONTINGENCY	Y	N
FM207001 - TO207540-	15-020701	(34,000)	15-207001-00000	15-207540-00000	USF STUDENT SUCCESS TRAVEL	Y	N
FM207001 - TO207550-	15-020701	(4,607)	15-207001-00000	15-207550-00000	USF STUDENT SUCCESS	Y	N
FM207001 - TO207590-	15-020701	(8,000)	15-207001-00000	15-207590-00000	USF- SENSE OF BELONGING	Y	N
FM207001 - TO207600-00000	15-020701	(8,000)	15-207001-00000	15-207600-00000	USF COLLEGE READINESS M&O	Y	N

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	FM207001 - TO207630-	15-020701	(336,800)	15-207001-00000	15-207630-00000	ACADEMIC AFFAIRS ADMINISTRATION	Y	N
	FM207001- TO207640-	15-020701	(332,180)	15-207001-00000	15-207640-00000	EXEC.VP-F&A OPERATING EXPENSES	Y	N
	FM207001- TO207650-	15-020701	(94,250)	15-207001-00000	15-207650-00000	INSTITUTIONAL MEMBERSHIPS	Y	N
	FM207001- TO207701-00000	15-020701	(233,683)	15-207001-00000	15-207701-00000	USF-SCHOOL OF ARTS MEDIA & COMMUNIC	Y	N
	FM207001 - TO207701-11000	15-020701	(56,159)	15-207001-00000	15-207701-11000	USF-SAMC OFFICE	Y	N
	FM207001 - TO207701-20000	15-020701	(3,981)	15-207001-00000	15-207701-20000	USF-COMM AND MEDIA DEPARTMENT	Y	N
	FM207001 - TO207701-30000	15-020701	(6,580)	15-207001-00000	15-207701-30000	USF-MUSIC DEPARTMENT	Y	N
	FM207001 - TO207701-40000	15-020701	(38,711)	15-207001-00000	15-207701-40000	USF-THEATRE & DANCE DEPARTMENT	Y	N
	FM207001 - TO207703-	15-020701	(84,107)	15-207001-00000	15-207703-00000	USF CABS	Y	N
	FM207001 - TO207710-00000	15-020701	(191,292)	15-207001-00000	15-207710-00000	USF STUDENT SUCCESS SALARIES	Y	N
	FM207001 - TO207801-11001	15-020701	(47,035)	15-207001-00000	15-207801-11001	USF-CENG-DEAN	Y	N
	FM207001 - TO207801-20000	15-020701	(48,190)	15-207001-00000	15-207801-20000	USF-CENG-COMPUTING SCIENCE	Y	N
	FM207001 - TO246100-00000	15-020701	(589,786)	15-207001-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM207001 - TO307001 -	15-020701	(72,833)	15-207001-00000	15-307001-00000	USF - SANDDOLLARS	Y	N
	FM207001 - TO353023-60100	15-020701	(369,162)	15-207001-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	FM207001 - TO420170-	15-020701	(194,097)	15-207001-00000	15-420170-00000	PRESIDENTIAL SCHOLARS SCHOLARSHIPS	Y	N
	FM207001 - TO420500 -	15-020701	(185,570)	15-207001-00000	15-420500-00000	GRADUATE EXCELLENCE SCHOLARSHIPS	Y	N
	FM207001 - TO421430 -	15-020701	(50,000)	15-207001-00000	15-421430-00000	GRADUATE SUMMER SCHOLARSHIPS	Y	N
	FM207520 - TO207001 -	15-020701	3,881,458	15-207520-00000	15-207001-00000	USF BENEFITS - FUNCTION CLEARING	Y	N
Account Total			(\$32,743,516)					
15-207010-Usf Intl Ed Fee Study Abroad Progra	FM207001 - TO207010 -20000	15-020701	30,000	15-207001-00000	15-207010-20000	USF REVENUE	Y	N
Account Total			\$30,000					
15-207010-Usf Office Of Intl Education	FM207001 - TO207010 -10000	15-020701	1,338	15-207001-00000	15-207010-10000	USF REVENUE	Y	N
Account Total			\$1,338					
15-207011-Usf Associate Provost	FM207001 - TO207011-00000	15-020701	60,000	15-207001-00000	15-207011-00000	USF REVENUE	Y	N
Account Total			\$60,000					
15-207015-Usf Energy Fee	FM207001 - TO207015 -	15-020701	1,242,972	15-207001-00000	15-207015-00000	USF REVENUE	Y	N
Account Total			\$1,242,972					
15-207020-Usf Environmental Service	FM207001 - TO207020 -	15-020701	61,135	15-207001-00000	15-207020-00000	USF REVENUE	Y	N

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Account Total			\$61,135					
15-207025-Usf Records Maint Fee Records	FM207001 - TO207025 -	15-020701	135,140	15-207001-00000	15-207025-00000	USF REVENUE	Y	N
Account Total			\$135,140					
15-207030-Usf Records Maint Fee Bursar	FM207001 - TO207030 -	15-020701	33,661	15-207001-00000	15-207030-00000	USF REVENUE	Y	N
Account Total			\$33,661					
15-207035-Usf Student Endowment	FM207001 - TO207035 -	15-020701	262,970	15-207001-00000	15-207035-00000	USF REVENUE	Y	N
Account Total			\$262,970					
15-207050-Usf Library Fee	FM207001 - TO207050 -00000	15-020701	787,510	15-207001-00000	15-207050-00000	USF REVENUE	Y	N
Account Total			\$787,510					
15-207060-Casa-Writing Center Wages	FM207001 - TO207060 -20000	15-020701	1,900	15-207001-00000	15-207060-20000	USF REVENUE	Y	N
Account Total			\$1,900					
15-207060-Usf-Writing Center	FM207001 - TO207060 -00000	15-020701	592	15-207001-00000	15-207060-00000	USF REVENUE	Y	N
Account Total			\$592					
15-207071-Casa-Academic Coaching M&O	FM207001 - TO207071-10000	15-020701	3,000	15-207001-00000	15-207071-10000	USF REVENUE	Y	N
Account Total			\$3,000					
15-207071-Casa-Academic Coaching Salaries	FM207001 - TO207071-30000	15-020701	1,954	15-207001-00000	15-207071-30000	USF REVENUE	Y	N
Account Total			\$1,954					
15-207111-Academic Advising & Coaching	FM207001 - TO207111-	15-020701	4,416	15-207001-00000	15-207111-00000	USF REVENUE	Y	N
Account Total			\$4,416					
15-207111-Acadv M&O	FM207001 - TO207111-70000	15-020701	44,930	15-207001-00000	15-207111-70000	USF REVENUE	Y	N
Account Total			\$44,930					
15-207111-Acadv Wages	FM207001 - TO207111-60000	15-020701	10,000	15-207001-00000	15-207111-60000	USF REVENUE	Y	N
Account Total			\$10,000					
15-207180-Usf Academic Advising	FM207001 - TO207180 -	15-020701	357,431	15-207001-00000	15-207180-00000	USF REVENUE	Y	N
Account Total			\$357,431					
15-207190-Usf Academic Partnership	FM207001 - TO207190-	15-020701	757,253	15-207001-00000	15-207190-00000	USF REVENUE	Y	N
Account Total			\$757,253					
15-207210-Usf le Cla	FM207001 - TO207210 -00000	15-020701	29,322	15-207001-00000	15-207210-00000	USF REVENUE	Y	N

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Account Total			\$29,322					
15-207210-Usf le Cla - Dsoc	FM207001 - TO207210 -20126	15-020701	5,000	15-207001-00000	15-207210-20126	USF REVENUE	Y	N
Account Total			\$5,000					
15-207210-Usf le Cla - English	FM207001 - TO207210 -20123	15-020701	5,000	15-207001-00000	15-207210-20123	USF REVENUE	Y	N
Account Total			\$5,000					
15-207210-Usf le Cla - Humanities	FM207001 - TO207210 -20124	15-020701	5,000	15-207001-00000	15-207210-20124	USF REVENUE	Y	N
Account Total			\$5,000					
15-207210-Usf le Cla-Other	FM207001 - TO207210 -20013	15-020701	4,936	15-207001-00000	15-207210-20013	USF REVENUE	Y	N
Account Total			\$4,936					
15-207210-Usf le Cla - Psychology	FM207001 - TO207210 -20108	15-020701	5,000	15-207001-00000	15-207210-20108	USF REVENUE	Y	N
Account Total			\$5,000					
15-207220-Usf le Clba	FM207001 - TO207220 -	15-020701	162,832	15-207001-00000	15-207220-00000	USF REVENUE	Y	N
Account Total			\$162,832					
15-207221-Usf le Cob Library Support	FM207001 - TO207221 -	15-020701	150,000	15-207001-00000	15-207221-00000	USF REVENUE	Y	N
Account Total			\$150,000					
15-207230-Counseling	FM207001 - TO207230 -40000	15-020701	10,350	15-207001-00000	15-207230-40000	USF REVENUE	Y	N
Account Total			\$10,350					
15-207230-Doctorial Student Travel Awards	FM207001 - TO207230 -11000	15-020701	3,000	15-207001-00000	15-207230-11000	USF REVENUE	Y	N
Account Total			\$3,000					
15-207230-Education Leadership	FM207001 - TO207230 -60000	15-020701	15,179	15-207001-00000	15-207230-60000	USF REVENUE	Y	N
Account Total			\$15,179					
15-207230-Kinesiology	FM207001 - TO207230 -50000	15-020701	49,130	15-207001-00000	15-207230-50000	USF REVENUE	Y	N
Account Total			\$49,130					
15-207230-Teacher Education	FM207001 - TO207230 -20000	15-020701	43,350	15-207001-00000	15-207230-20000	USF REVENUE	Y	N
Account Total			\$43,350					
15-207230-Usf le Education	FM207001 - TO207230 -00000	15-020701	6,202	15-207001-00000	15-207230-00000	USF REVENUE	Y	N
Account Total			\$6,202					
15-207240-Usf- Atsc	FM207001 - TO207240 -20003	15-020701	42,115	15-207001-00000	15-207240-20003	USF REVENUE	Y	N
Account Total			\$42,115					
15-207240-Usf College Of Science Dean	FM207001 - TO207240 -11001	15-020701	475,541	15-207001-00000	15-207240-11001	USF REVENUE	Y	N

	Account Total		\$475,541					
15-207240-Usf Coll Of Sci - Chemistry	FM207001 - TO207240 -20001	15-020701	63,103	15-207001-00000	15-207240-20001	USF REVENUE	Y	N
	Account Total		\$63,103					
15-207240-Usf Coll Of Sci - Life Sciences	FM207001 - TO207240 -40000	15-020701	588	15-207001-00000	15-207240-40000	USF REVENUE	Y	N
	Account Total		\$588					
15-207240-Usf Coll Of Sci - Phys/Env Sci	FM207001 - TO207240 -20000	15-020701	67,881	15-207001-00000	15-207240-20000	USF REVENUE	Y	N
	Account Total		\$67,881					
15-207241-Usf Coll Of Sci Dean Research Staff	FM207001 - TO207241 -11001	15-020701	26,351	15-207001-00000	15-207241-11001	USF REVENUE	Y	N
	Account Total		\$26,351					
15-207244-Usf-Lab & Maintenance-Biology	FM207001 - TO207244 -40001	15-020701	83,227	15-207001-00000	15-207244-40001	USF REVENUE	Y	N
	Account Total		\$83,227					
15-207244-Usf-Lab & Maintenance-Chemistry	FM207001 - TO207244 -20002	15-020701	117,173	15-207001-00000	15-207244-20002	USF REVENUE	Y	N
	Account Total		\$117,173					
15-207250-Usf le Nursing	FM207001 - TO207250 -	15-020701	54,588	15-207001-00000	15-207250-00000	USF REVENUE	Y	N
	Account Total		\$54,588					
15-207250-Usf le Nursing-Health Sciences	FM207001 - TO207250 -30000	15-020701	49,198	15-207001-00000	15-207250-30000	USF REVENUE	Y	N
	Account Total		\$49,198					
15-207250-Usf le Nursing-Student Success	FM207001 - TO207250 -40000	15-020701	86,070	15-207001-00000	15-207250-40000	USF REVENUE	Y	N
	Account Total		\$86,070					
15-207260-Usf le Cgs Assistantships	FM207001 - TO207260 -10000	15-020701	10,000	15-207001-00000	15-207260-10000	USF REVENUE	Y	N
	Account Total		\$10,000					
15-207260-Usf le Counseling Assistantships	FM207001 - TO207260 -20000	15-020701	150,000	15-207001-00000	15-207260-20000	USF REVENUE	Y	N
	Account Total		\$150,000					
15-207271-Usf Hips - Admin	FM207001 - TO207271 -10000	15-020701	85,943	15-207001-00000	15-207271-10000	USF REVENUE	Y	N
	Account Total		\$85,943					
15-207274-Usf Cfe Programming	FM207001 - TO207274 -	15-020701	23,819	15-207001-00000	15-207274-00000	USF REVENUE	Y	N
	Account Total		\$23,819					

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15-207276-Casa-First Islander Scholar M&O	FM207001 - TO207276 -10000	15-020701	6,000	15-207001-00000	15-207276-10000	USF REVENUE	Y	N
Account Total			\$6,000					
15-207276-Casa-First Islander Scholar Wages	FM207001 - TO207276 -20000	15-020701	22,000	15-207001-00000	15-207276-20000	USF REVENUE	Y	N
Account Total			\$22,000					
15-207276-Usf First Islander Scholar Program	FM207001 - TO207276 -00000	15-020701	11,510	15-207001-00000	15-207276-00000	USF REVENUE	Y	N
Account Total			\$11,510					
15-207277-Usf-Ssc Custodial Services	FM207001- TO207277-	15-020701	947,666	15-207001-00000	15-207277-00000	USF REVENUE	Y	N
Account Total			\$947,666					
15-207279-Facility And Landscape Maintenance	FM207001 - TO207279 -	15-020701	4,633,557	15-207001-00000	15-207279-00000	USF REVENUE	Y	N
Account Total			\$4,633,557					
15-207280-Usf- Administrative Operations	FM207001 - TO207280 -	15-020701	250,973	15-207001-00000	15-207280-00000	USF REVENUE	Y	N
Account Total			\$250,973					
15-207283-Usf Island Harbor-Salary	FM207001 - TO207283-20000	15-020701	37,352	15-207001-00000	15-207283-20000	USF REVENUE	Y	N
Account Total			\$37,352					
15-207284-Usf Student Success Other	FM207001 - TO207284-	15-020701	19,983	15-207001-00000	15-207284-00000	USF REVENUE	Y	N
Account Total			\$19,983					
15-207286-Casa-Tutoring & Learning M&O	FM207001 - TO207286-10000	15-020701	8,000	15-207001-00000	15-207286-10000	USF REVENUE	Y	N
Account Total			\$8,000					
15-207286-Casa-Tutoring & Learning Wages	FM207001 - TO207286-20000	15-020701	89,924	15-207001-00000	15-207286-20000	USF REVENUE	Y	N
Account Total			\$89,924					
15-207297-Usf-Sanddollar-Information Technolo	FM207001- TO207297-	15-020701	534,000	15-207001-00000	15-207297-00000	USF REVENUE	Y	N
Account Total			\$534,000					
15-207301-Usf-It Replacement Reserve	FM207001 - TO207301-	15-020701	307,489	15-207001-00000	15-207301-00000	USF REVENUE	Y	N
Account Total			\$307,489					
15-207302-Usf-It	FM207001 - TO207302 -	15-020701	3,774,548	15-207001-00000	15-207302-00000	USF REVENUE	Y	N
Account Total			\$3,774,548					

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15-207304-Usf - Off Of Information Security	FM207001 - TO207304-	15-020701	8,000	15-207001-00000	15-207304-00000	USF REVENUE	Y	N
Account Total			\$8,000					
15-207305-Usf-It Strategy & Services	FM207001 - TO207305-	15-020701	240,126	15-207001-00000	15-207305-00000	USF REVENUE	Y	N
Account Total			\$240,126					
15-207307-Usf-Cio	FM207001 - TO207307-	15-020701	214,687	15-207001-00000	15-207307-00000	USF REVENUE	Y	N
Account Total			\$214,687					
15-207310-Usf-It Infrastructure And Research	FM207001 - TO207310-	15-020701	490,634	15-207001-00000	15-207310-00000	USF REVENUE	Y	N
Account Total			\$490,634					
15-207316-Usf It Enterprise Services	FM207001 - TO207316-	15-020701	331,392	15-207001-00000	15-207316-00000	USF REVENUE	Y	N
Account Total			\$331,392					
15-207320-Usf-It User Support Services	FM207001 - TO207320-	15-020701	135,504	15-207001-00000	15-207320-00000	USF REVENUE	Y	N
Account Total			\$135,504					
15-207325-Usf - Cmgd Classroom And Labs	FM207001 - TO207325-	15-020701	6,000	15-207001-00000	15-207325-00000	USF REVENUE	Y	N
Account Total			\$6,000					
15-207325-Usf - Irc Infrastructure	FM207001 - TO207325-00002	15-020701	5,000	15-207001-00000	15-207325-00002	USF REVENUE	Y	N
Account Total			\$5,000					
15-207325-Usf - Primary Computers	FM207001 - TO207325-00001	15-020701	3,000	15-207001-00000	15-207325-00001	USF REVENUE	Y	N
Account Total			\$3,000					
15-207401-Usf Marcom - Operations	FM207001 - TO207401 -	15-020701	1,142,845	15-207001-00000	15-207401-00000	USF REVENUE	Y	N
Account Total			\$1,142,845					
15-207402-System Assessment	FM207001 - TO207402 -	15-020701	222,505	15-207001-00000	15-207402-00000	USF REVENUE	Y	N
Account Total			\$222,505					
15-207403-Famis Assessment	FM207001 - TO207403 -	15-020701	78,036	15-207001-00000	15-207403-00000	USF REVENUE	Y	N
Account Total			\$78,036					
15-207404-Usf- Institutional Advancement	FM207001 - TO207404 -	15-020701	1,936,686	15-207001-00000	15-207404-00000	USF REVENUE	Y	N
Account Total			\$1,936,686					
15-207405-Usf - It Tamus Assessments	FM207001 - TO207405 -	15-020701	374,643	15-207001-00000	15-207405-00000	USF REVENUE	Y	N
Account Total			\$374,643					

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15-207406-Usf - Fiscal Affairs & Insurance	FM207001 - TO207406 -	15-020701	2,050,628	15-207001-00000	15-207406-00000	USF REVENUE	Y	N
Account Total			\$2,050,628					
15-207408-Usf-Provost	FM207001 - TO207408-	15-020701	9,071	15-207001-00000	15-207408-00000	USF REVENUE	Y	N
Account Total			\$9,071					
15-207409-Usf- I Know Quality Enhancement Pla	FM207001 - TO207409-	15-020701	50,739	15-207001-00000	15-207409-00000	USF REVENUE	Y	N
Account Total			\$50,739					
15-207412-Usf- la Wages	FM207001 - TO207412-	15-020701	32,240	15-207001-00000	15-207412-00000	USF REVENUE	Y	N
Account Total			\$32,240					
15-207413-Usf College Access & Outreach	FM207001 - TO207413-	15-020701	12,893	15-207001-00000	15-207413-00000	USF REVENUE	Y	N
Account Total			\$12,893					
15-207414-Usf Technology M&O	FM207001 - TO207414-00000	15-020701	10,736	15-207001-00000	15-207414-00000	USF REVENUE	Y	N
Account Total			\$10,736					
15-207416-Usf-It Students	FM207001 - TO207416 -	15-020701	294,320	15-207001-00000	15-207416-00000	USF REVENUE	Y	N
Account Total			\$294,320					
15-207500-Usf Benefits	FM207001 - TO207500 -	15-020701	3,881,458	15-207001-00000	15-207500-00000	USF REVENUE	Y	N
Account Total			\$3,881,458					
15-207501-Usf Salary Contingency-Finance	FM207001 - TO207501-	15-020701	14,546	15-207001-00000	15-207501-00000	USF REVENUE	Y	N
Account Total			\$14,546					
15-207502-Usf Salary Contingency-Provost	FM207001 - TO207502 -	15-020701	75,182	15-207001-00000	15-207502-00000	USF REVENUE	Y	N
Account Total			\$75,182					
15-207504-Salary Contingency-Indv	FM207001 - TO207504-	15-020701	27,130	15-207001-00000	15-207504-00000	USF REVENUE	Y	N
Account Total			\$27,130					
15-207512-Usf Benefits - Instruction	FM207001 - TO207512 -	15-020701	2,183,241	15-207001-00000	15-207512-00000	USF REVENUE	Y	N
Account Total			\$2,183,241					
15-207513-Usf Benefits - Research	FM207001 - TO207513 -	15-020701	99,360	15-207001-00000	15-207513-00000	USF REVENUE	Y	N
Account Total			\$99,360					
15-207514-Usf Benefits - Public Service	FM207001 - TO207514 -	15-020701	103,774	15-207001-00000	15-207514-00000	USF REVENUE	Y	N
Account Total			\$103,774					

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15-207515-Usf Benefits - Academic Support	FM207001 - TO207515 -	15-020701	658,518	15-207001-00000	15-207515-00000	USF REVENUE	Y	N
Account Total			\$658,518					
15-207516-Usf Benefits - Student Services	FM207001 - TO207516 -	15-020701	315,271	15-207001-00000	15-207516-00000	USF REVENUE	Y	N
Account Total			\$315,271					
15-207517-Usf Benefits - Institutional Supp	FM207001 - TO207517 -	15-020701	377,005	15-207001-00000	15-207517-00000	USF REVENUE	Y	N
Account Total			\$377,005					
15-207518-Usf Benefits - O&M	FM207001 - TO207518 -	15-020701	47,905	15-207001-00000	15-207518-00000	USF REVENUE	Y	N
Account Total			\$47,905					
15-207519-Usf Benefits - Scholarships	FM207001 - TO207519-	15-020701	96,384	15-207001-00000	15-207519-00000	USF REVENUE	Y	N
Account Total			\$96,384					
15-207520-Usf Benefits - Function Clearing	FM207520 - TO207001 -	15-020701	(3,881,458)	15-207520-00000	15-207001-00000	USF REVENUE	Y	N
Account Total			(\$3,881,458)					
15-207521-Usf Marketing	FM207001 - TO207521-	15-020701	698,856	15-207001-00000	15-207521-00000	USF REVENUE	Y	N
Account Total			\$698,856					
15-207530-Usf Veteran'S Office	FM207001 - TO207530-	15-020701	22,482	15-207001-00000	15-207530-00000	USF REVENUE	Y	N
Account Total			\$22,482					
15-207535-Enrollment Management Programs	FM207001 - TO207535-	15-020701	525,489	15-207001-00000	15-207535-00000	USF REVENUE	Y	N
Account Total			\$525,489					
15-207536-Enrl Vp Contingency	FM207001 - TO207536-	15-020701	10,091	15-207001-00000	15-207536-00000	USF REVENUE	Y	N
Account Total			\$10,091					
15-207540-Usf Student Success Travel	FM207001 - TO207540-	15-020701	34,000	15-207001-00000	15-207540-00000	USF REVENUE	Y	N
Account Total			\$34,000					
15-207550-Usf Student Success	FM207001 - TO207550-	15-020701	4,607	15-207001-00000	15-207550-00000	USF REVENUE	Y	N
Account Total			\$4,607					
15-207590-Usf- Sense Of Belonging	FM207001 - TO207590-	15-020701	8,000	15-207001-00000	15-207590-00000	USF REVENUE	Y	N
Account Total			\$8,000					
15-207600-Usf College Readiness M&O	FM207001 - TO207600-00000	15-020701	8,000	15-207001-00000	15-207600-00000	USF REVENUE	Y	N
Account Total			\$8,000					

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15-207630-Academic Affairs Administration	FM207001 - TO207630-	15-020701	336,800	15-207001-00000	15-207630-00000	USF REVENUE	Y	N
Account Total			\$336,800					
15-207640-Exec.Vp-F&A Operating Expenses	FM207001- TO207640-	15-020701	332,180	15-207001-00000	15-207640-00000	USF REVENUE	Y	N
Account Total			\$332,180					
15-207650-Institutional Memberships	FM207001- TO207650-	15-020701	94,250	15-207001-00000	15-207650-00000	USF REVENUE	Y	N
Account Total			\$94,250					
15-207701-Usf-Comm And Media Department	FM207001 - TO207701-20000	15-020701	3,981	15-207001-00000	15-207701-20000	USF REVENUE	Y	N
Account Total			\$3,981					
15-207701-Usf-Music Department	FM207001 - TO207701-30000	15-020701	6,580	15-207001-00000	15-207701-30000	USF REVENUE	Y	N
Account Total			\$6,580					
15-207701-Usf-Samc Office	FM207001 - TO207701-11000	15-020701	56,159	15-207001-00000	15-207701-11000	USF REVENUE	Y	N
Account Total			\$56,159					
15-207701-Usf-School Of Arts Media & Communic	FM207001- TO207701-00000	15-020701	233,683	15-207001-00000	15-207701-00000	USF REVENUE	Y	N
Account Total			\$233,683					
15-207701-Usf-Theatre & Dance Department	FM207001 - TO207701-40000	15-020701	38,711	15-207001-00000	15-207701-40000	USF REVENUE	Y	N
Account Total			\$38,711					
15-207703-Usf Cabs	FM207001 - TO207703-	15-020701	84,107	15-207001-00000	15-207703-00000	USF REVENUE	Y	N
Account Total			\$84,107					
15-207710-Usf Student Success Salaries	FM207001 - TO207710-00000	15-020701	191,292	15-207001-00000	15-207710-00000	USF REVENUE	Y	N
Account Total			\$191,292					
15-207801-Usf-Ceng-Computing Science	FM207001 - TO207801-20000	15-020701	48,190	15-207001-00000	15-207801-20000	USF REVENUE	Y	N
Account Total			\$48,190					
15-207801-Usf-Ceng-Dean	FM207001 - TO207801-11001	15-020701	47,035	15-207001-00000	15-207801-11001	USF REVENUE	Y	N
Account Total			\$47,035					
15-209099-Designated Fee Exemptions	FM409099 - TO209099 -	15-020909	23,583,931	15-409099-00000	15-209099-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
Account Total			\$23,583,931					
15-210001-National Spill Control School	FM210001 - TO246100-00000	15-021000	(1,091)	15-210001-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$1,091)					

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15-210760-Commencement	FM200180 - TO210760 -	15-021076	25,000	15-200180-00000	15-210760-00000	GRADUATION FEES	Y	N
Account Total			\$25,000					
15-225000-Indirect Cost Revenue	FM225000 - TO225016 -	15-022500	(311,633)	15-225000-00000	15-225016-00000	SYSTEM ASSESSMENT	Y	N
	FM225000 - TO225017-	15-022500	(162,514)	15-225000-00000	15-225017-00000	IDC - COMPTROLLER	Y	N
	FM225000 - TO225018-	15-022500	(100,472)	15-225000-00000	15-225018-00000	IDC HUMAN RESOURCES	Y	N
	FM225000 - TO225019-	15-022500	(11,411)	15-225000-00000	15-225019-00000	IDC SAFETY	Y	N
	FM225000 - TO225020-	15-022500	(148,039)	15-225000-00000	15-225020-00000	IDC - COMPLIANCE	Y	N
	FM225000 - TO225021-	15-022500	(79,651)	15-225000-00000	15-225021-00000	DSO R&I	Y	N
	FM225000 - TO225022-	15-022500	(97,085)	15-225000-00000	15-225022-00000	IDC - SPONSORED PROGRAMS-PRE AWARD	Y	N
	FM225000 - TO225023-	15-022500	(371,202)	15-225000-00000	15-225023-00000	IDC INFORMATION TECHNOLOGY	Y	N
	FM225000 - TO225024-	15-022500	(1,985)	15-225000-00000	15-225024-00000	INDIRECT COST - SPONSORED PROGRAMS	Y	N
	FM225000 - TO225025-	15-022500	(455,327)	15-225000-00000	15-225025-00000	SPONSORED PROGRAM ADMINISTRATION	Y	N
	FM225000 - TO225026-60000	15-022500	(71,602)	15-225000-00000	15-225026-60000	IDC-RESEARCH ENHANCEMENT (ADMIN)	Y	N
	FM225000 - TO225058 -70000	15-022500	(40,371)	15-225000-00000	15-225058-70000	IDC-RESEARCH ENHANCEMENT (ACAD)	Y	N
	FM225000 - TO225063 -	15-022500	(455,922)	15-225000-00000	15-225063-00000	UTILITIES & MAINTENANCE	Y	N
	FM225000 - TO225689-	15-022500	(508,473)	15-225000-00000	15-225689-00000	IDC-ALLOCATED BENEFITS	Y	N
Account Total			(\$2,815,687)					
15-225016-System Assessment	FM225000 - TO225016 -	15-022500	311,633	15-225000-00000	15-225016-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$311,633					
15-225017-Idc - Comptroller	FM225000 - TO225017-	15-022500	162,514	15-225000-00000	15-225017-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$162,514					
15-225018-Idc Human Resources	FM225000 - TO225018-	15-022500	100,472	15-225000-00000	15-225018-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$100,472					
15-225019-Idc Safety	FM225000 - TO225019-	15-022500	11,411	15-225000-00000	15-225019-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$11,411					
15-225020-Idc - Compliance	FM225000 - TO225020-	15-022500	148,039	15-225000-00000	15-225020-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$148,039					
15-225021-Dso R&I	FM225000 - TO225021-	15-022500	79,651	15-225000-00000	15-225021-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$79,651					
15-225022-Idc - Sponsored Programs-Pre Award	FM225000 - TO225022-	15-022500	97,085	15-225000-00000	15-225022-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$97,085					

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15-225023-Idc Information Technology	FM225000 - TO225023-	15-022500	371,202	15-225000-00000	15-225023-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$371,202					
15-225024-Indirect Cost - Sponsored Programs	FM225000 - TO225024-	15-022500	1,985	15-225000-00000	15-225024-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$1,985					
15-225025-Sponsored Program Administration	FM225000 - TO225025-	15-022500	455,327	15-225000-00000	15-225025-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$455,327					
15-225026-Idc-Research Enhancement (Admin)	FM225000 - TO225026-60000	15-022500	71,602	15-225000-00000	15-225026-60000	INDIRECT COST REVENUE	Y	N
Account Total			\$71,602					
15-225058-Idc-Research Enhancement (Acad)	FM225000 - TO225058 -70000	15-022500	40,371	15-225000-00000	15-225058-70000	INDIRECT COST REVENUE	Y	N
Account Total			\$40,371					
15-225063-Utilities & Maintenance	FM225000 - TO225063 -	15-022500	455,922	15-225000-00000	15-225063-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$455,922					
15-225689-Idc-Allocated Benefits	FM225000 - TO225689-	15-022500	508,473	15-225000-00000	15-225689-00000	INDIRECT COST REVENUE	Y	N
Account Total			\$508,473					
15-225999-Idc - Reserve	FM225999- TO022599-	15-022599	(359,648)	15-225999-00000	15-022599	IDC - RESERVE	Y	N
Account Total			(\$359,648)					
15-230021-Application Fees	FM230021- TO230022-	15-023002	(75,000)	15-230021-00000	15-230022-00000	APPLICATION FEE-RECRUITING	Y	N
Account Total			(\$75,000)					
15-230022-Application Fee-Recruiting	FM230021- TO230022-	15-023002	75,000	15-230021-00000	15-230022-00000	APPLICATION FEES	Y	N
Account Total			\$75,000					
15-230031-Registration Special	FM230031 - TO246100-00000	15-023003	(2,908)	15-230031-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$2,908)					
15-230051-Career Fair	FM320041 - TO230051-	15-023005	1,000	15-320041-00000	15-230051-00000	FOOD SERVICE COMMISSIONS	Y	N
Account Total			\$1,000					
15-230061-Graduate Applications	FM230061 - TO230062 -	15-023006	(85,000)	15-230061-00000	15-230062-00000	GRADUATE APPLICATIONS- GRAD & RECRU	Y	N
	FM230061 - TO230063-	15-023006	(55,000)	15-230061-00000	15-230063-00000	GRADUATE APPLICATIONS- GRAD EXCELLE	Y	N
	FM230061 - TO230064-	15-023006	(10,000)	15-230061-00000	15-230064-00000	GRAD APPS OUTREACH	Y	N
Account Total			(\$150,000)					

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15-230062-Graduate Applications- Grad & Recru	FM230061 - TO230062 -	15-023006	85,000	15-230061-00000	15-230062-00000	GRADUATE APPLICATIONS	Y	N
Account Total			\$85,000					
15-230063-Graduate Applications- Grad Excelle	FM230061 - TO230063-	15-023006	55,000	15-230061-00000	15-230063-00000	GRADUATE APPLICATIONS	Y	N
Account Total			\$55,000					
15-230064-Grad Apps Outreach	FM230061 - TO230064-	15-023006	10,000	15-230061-00000	15-230064-00000	GRADUATE APPLICATIONS	Y	N
Account Total			\$10,000					
15-240001-Designated Tuition - Res Undergrad	FM240001 -13000 TO280071 -00000	15-024000	(4,500)	15-240001-13000	15-280071-00000	HONORS DEPARTMENT HEAD STIPENDS	Y	N
	FM240001 -13000 TO280101 -00000	15-024000	(118,910)	15-240001-13000	15-280101-00000	CLA	Y	N
	FM240001 -13000 TO280101 -10001	15-024000	(28,190)	15-240001-13000	15-280101-10001	CLA- OTHER	Y	N
	FM240001 -13000 TO280102 -	15-024000	(605,596)	15-240001-13000	15-280102-00000	CLA- FACULTY	Y	N
	FM240001 -13000 TO280102 -95279	15-024000	(29,880)	15-240001-13000	15-280102-95279	RD PSYCHOLOGY BR/NEGOTIATED	Y	N
	FM240001 -13000 TO280102 -95447	15-024000	(62,340)	15-240001-13000	15-280102-95447	RD SOC POLITICAL BR/NEGOTIATED	Y	N
	FM240001 -13000 TO280102 -95951	15-024000	(66,400)	15-240001-13000	15-280102-95951	RD NON SE HUMAN BR/NEGOTIATED	Y	N
	FM240001 -13000 TO280102 -96287	15-024000	(91,711)	15-240001-13000	15-280102-96287	RD LAW, PUBADMIN BR/NEGOTIATED	Y	N
	FM240001 -13000 TO280103-	15-024000	(91,493)	15-240001-13000	15-280103-00000	CLA - SUMMER SCHOOL	Y	N
	FM240001 -13000 TO280109-00000	15-024000	(2,000)	15-240001-13000	15-280109-00000	HECTOR P GARCIA SPEAKER	Y	N
	FM240001 -13000 TO280110 -00000	15-024000	(211,000)	15-240001-13000	15-280110-00000	CLA - DEAN	Y	N
	FM240001 -13000 TO280115 -	15-024000	(4,433,932)	15-240001-13000	15-280115-00000	DT BENEFITS/UNALL SALS & NEW POSITI	Y	N
	FM240001 -13000 TO280120 -10000	15-024000	(1,932)	15-240001-13000	15-280120-10000	PERFORMING ART CENTER - SALARIES	Y	N
	FM240001 -13000 TO280120 -20000	15-024000	(12,076)	15-240001-13000	15-280120-20000	PERFORMING ART CENTER - M & O	Y	N
	FM240001 -13000 TO280120 -30000	15-024000	(17,720)	15-240001-13000	15-280120-30000	PERFORMING ART CENTER-STUDENT WAGES	Y	N
	FM240001 -13000 TO280171 -00000	15-024000	(31,500)	15-240001-13000	15-280171-00000	CLA DEPARTMENT HEAD STIPENDS	Y	N
	FM240001 -13000 TO280202 -	15-024000	(1,217,532)	15-240001-13000	15-280202-00000	B/A - FACULTY	Y	N
	FM240001 -13000 TO280202-96119	15-024000	(934,706)	15-240001-13000	15-280202-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N

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FM240001 -13000 TO280203-	15-024000	(1,298,840)	15-240001-13000	15-280203-00000	B/A- SUMMER SCHOOL	Y	N
FM240001 -13000 TO280206 -	15-024000	(27,281)	15-240001-13000	15-280206-00000	B/A - STAFF	Y	N
FM240001 -13000 TO280210 -	15-024000	(194,374)	15-240001-13000	15-280210-00000	B/A - DEAN	Y	N
FM240001 -13000 TO280213 -	15-024000	(496,293)	15-240001-13000	15-280213-00000	B/A-D/S/ECO	Y	N
FM240001 -13000 TO280213 -96119	15-024000	(248,623)	15-240001-13000	15-280213-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280214 -	15-024000	(394,762)	15-240001-13000	15-280214-00000	B/A-ACCTG/BLAW/FIN	Y	N
FM240001 -13000 TO280214 -96119	15-024000	(440,757)	15-240001-13000	15-280214-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280270-00000	15-024000	(541,566)	15-240001-13000	15-280270-00000	B/A INTERIM INSTRUCTION	Y	N
FM240001 -13000 TO280271 -00000	15-024000	(19,500)	15-240001-13000	15-280271-00000	B/A DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280301 -00000	15-024000	(13,846)	15-240001-13000	15-280301-00000	EDUCATION	Y	N
FM240001 -13000 TO280301 -11000	15-024000	(2,100)	15-240001-13000	15-280301-11000	FACULTY PERFORMANCE AWARD	Y	N
FM240001 -13000 TO280301 -20000	15-024000	(34,208)	15-240001-13000	15-280301-20000	EDUCATION- CURRICULUM & INSTRUCTION	Y	N
FM240001 -13000 TO280301 -40000	15-024000	(17,005)	15-240001-13000	15-280301-40000	EDUCATION- COUNSELING	Y	N
FM240001 -13000 TO280301 -50000	15-024000	(24,236)	15-240001-13000	15-280301-50000	EDUCATION- KINESIOLOGY DEPARTMENT	Y	N
FM240001 -13000 TO280301 -60000	15-024000	(15,180)	15-240001-13000	15-280301-60000	EDUCATION- EDUCATIONAL LEADERSHIP	Y	N
FM240001 -13000 TO280301 -61000	15-024000	(45,900)	15-240001-13000	15-280301-61000	HEAD PROGRAM	Y	N
FM240001 -13000 TO280301-96203	15-024000	(39,750)	15-240001-13000	15-280301-96203	RD EDUCATION BR/NEGOTIATED	Y	N
FM240001 -13000 TO280302 -10000	15-024000	(87,210)	15-240001-13000	15-280302-10000	EDUCATION DEAN	Y	N
FM240001 -13000 TO280302 -20000	15-024000	(775,313)	15-240001-13000	15-280302-20000	EDUCATION-CIRRICULUM & INSTRUCTION	Y	N
FM240001 -13000 TO280302 -40000	15-024000	(334,509)	15-240001-13000	15-280302-40000	EDUCATION COUNSELING	Y	N
FM240001 -13000 TO280302-50000	15-024000	(218,820)	15-240001-13000	15-280302-50000	EDUCATION KINESIOLOGY	Y	N
FM240001 -13000 TO280302 -60000	15-024000	(226,296)	15-240001-13000	15-280302-60000	EDUCATION EDUCATIONAL LEADERSHIP	Y	N
FM240001 -13000 TO280302 -95111	15-024000	(80,059)	15-240001-13000	15-280302-95111	RD LSCI OTHER BR/NEGOTIATED	Y	N

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FM240001 -13000 TO280302-96203	15-024000	(475,192)	15-240001-13000	15-280302-96203	RD EDUCATION BR/NEGOTIATED	Y	N
FM240001 -13000 TO280303-	15-024000	(425,445)	15-240001-13000	15-280303-00000	EDUCATION-SUMMER SCHOOL	Y	N
FM240001 -13000 TO280306-00000	15-024000	(87,859)	15-240001-13000	15-280306-00000	EDUCATION-STAFF	Y	N
FM240001 -13000 TO280306-60000	15-024000	(36,436)	15-240001-13000	15-280306-60000	EDUCATION EDUCATIONAL LEADERSHIP	Y	N
FM240001 -13000 TO280310 -	15-024000	(119,207)	15-240001-13000	15-280310-00000	EDUCATION - DEAN	Y	N
FM240001 -13000 TO280310 -10000	15-024000	(6,966)	15-240001-13000	15-280310-10000	DEAN'S ACCOUNT-O & M	Y	N
FM240001 -13000 TO280310 -20000	15-024000	(6,000)	15-240001-13000	15-280310-20000	DEAN'S ACCOUNT-COMMUNICATIONS	Y	N
FM240001 -13000 TO280311 -	15-024000	(35,108)	15-240001-13000	15-280311-00000	EDUCATION-ECDC	Y	N
FM240001 -13000 TO280312 -00000	15-024000	(8,000)	15-240001-13000	15-280312-00000	EDUC GARCIA CENTER	Y	N
FM240001 -13000 TO280370-00000	15-024000	(167,113)	15-240001-13000	15-280370-00000	EDUC INTERIM INSTRUCTION	Y	N
FM240001 -13000 TO280371 -00000	15-024000	(30,000)	15-240001-13000	15-280371-00000	EDUC DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280401 -00000	15-024000	(73,101)	15-240001-13000	15-280401-00000	COLLEGE OF SCIENCE	Y	N
FM240001 -13000 TO280401 -11001	15-024000	(109,595)	15-240001-13000	15-280401-11001	COLL OF SCI DEANS OFFICE	Y	N
FM240001 -13000 TO280401 -20000	15-024000	(12,567)	15-240001-13000	15-280401-20000	COLL OF SCI PHYS/ENV SCIENCE	Y	N
FM240001 -13000 TO280401 -40000	15-024000	(3,262)	15-240001-13000	15-280401-40000	COLL OF SCI LIFE SCIENCES	Y	N
FM240001 -13000 TO280402 -20000	15-024000	(379,537)	15-240001-13000	15-280402-20000	COLLEGE OF SCI - PHYS/ENV SCI	Y	N
FM240001 -13000 TO280402 -30000	15-024000	(263,015)	15-240001-13000	15-280402-30000	COLLEGE OF SCI - MATH/STATISTICS	Y	N
FM240001 -13000 TO280402 -40000	15-024000	(258,239)	15-240001-13000	15-280402-40000	COLLEGE OF SCI - LIFE SCIENCES	Y	N
FM240001 -13000 TO280402 -60000	15-024000	(266,823)	15-240001-13000	15-280402-60000	CHEMISTRY AND BIOCHEMISTRY FACULTY	Y	N
FM240001 -13000 TO280402 -94439	15-024000	(101,795)	15-240001-13000	15-280402-94439	RD ENV EARTH SCI BR/NEGOTIATED	Y	N
FM240001 -13000 TO280402 -94607	15-024000	(191,057)	15-240001-13000	15-280402-94607	RD ENV OTHER BR/NEGOTIATED	Y	N
FM240001 -13000 TO280402 -94691	15-024000	(146,607)	15-240001-13000	15-280402-94691	RD MATH SCIENCE BR/NEGOTIATED	Y	N
FM240001 -13000 TO280402 -95027	15-024000	(50,400)	15-240001-13000	15-280402-95027	RD LSCI BIOLOGICA BR/NEGOTIATED	Y	N

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FM240001 -13000 TO280410 -	15-024000	(18,920)	15-240001-13000	15-280410-00000	COLLEGE OF SCIENCE DEAN	Y	N
FM240001 -13000 TO280470-00000	15-024000	(767,519)	15-240001-13000	15-280470-00000	COLL OF SCI - INTERIM INSTRUCTION	Y	N
FM240001 -13000 TO280471 -00000	15-024000	(30,000)	15-240001-13000	15-280471-00000	COLL OF SCI DEPT HEAD STIPENDS	Y	N
FM240001 -13000 TO280501 -	15-024000	(37,596)	15-240001-13000	15-280501-00000	COLLEGE OF NURSING	Y	N
FM240001 -13000 TO280502 -10000	15-024000	(377,591)	15-240001-13000	15-280502-10000	COLLEGE OF NURSING FACULTY- NURSING	Y	N
FM240001 -13000 TO280502 -20000	15-024000	(306,138)	15-240001-13000	15-280502-20000	COLLEGE OF NURSING FACULTY- NURSING	Y	N
FM240001 -13000 TO280502 -30000	15-024000	(327,654)	15-240001-13000	15-280502-30000	COLLEGE OF NURSING FACULTY- HEALTH S	Y	N
FM240001 -13000 TO280502 -94859	15-024000	(254,805)	15-240001-13000	15-280502-94859	RD MED SCIENCE BR/NEGOTIATED	Y	N
FM240001 -13000 TO280506-	15-024000	(43,476)	15-240001-13000	15-280506-00000	COLLEGE OF NURSING - STAFF	Y	N
FM240001 -13000 TO280509-	15-024000	(110,725)	15-240001-13000	15-280509-00000	CONHS-DEAN (COLLEGE OF NURSING & HE	Y	N
FM240001 -13000 TO280561 -00000	15-024000	(30,000)	15-240001-13000	15-280561-00000	NURSING DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280602 -	15-024000	(3,947,426)	15-240001-13000	15-280602-00000	LOCAL BENEFITS - INSTRUCTION	Y	N
FM240001 -13000 TO280603 -	15-024000	(179,648)	15-240001-13000	15-280603-00000	LOCAL BENEFITS - RESEARCH	Y	N
FM240001 -13000 TO280604 -	15-024000	(187,630)	15-240001-13000	15-280604-00000	LOCAL BENEFITS - PUBLIC SERVICE	Y	N
FM240001 -13000 TO280605 -	15-024000	(1,190,637)	15-240001-13000	15-280605-00000	LOCAL BENEFITS - ACADEMIC SUPPO	Y	N
FM240001 -13000 TO280606 -	15-024000	(570,027)	15-240001-13000	15-280606-00000	LOCAL BENEFITS - STUDENT SERVIC	Y	N
FM240001 -13000 TO280607 -	15-024000	(681,646)	15-240001-13000	15-280607-00000	LOCAL BENEFITS - INSTITUTIONAL	Y	N
FM240001 -13000 TO280608 -	15-024000	(86,614)	15-240001-13000	15-280608-00000	LOCAL BENEFITS - PLANT	Y	N
FM240001 -13000 TO280609 -	15-024000	(174,263)	15-240001-13000	15-280609-00000	LOCAL BENEFITS - SCHOLARSHIPS	Y	N
FM240001 -13000 TO280702-10000	15-024000	(129,010)	15-240001-13000	15-280702-10000	ARTS & DESIGN FACULTY	Y	N
FM240001 -13000 TO280702-20000	15-024000	(72,281)	15-240001-13000	15-280702-20000	COMM & MEDIA FACULTY	Y	N
FM240001 -13000 TO280702-30000	15-024000	(20,840)	15-240001-13000	15-280702-30000	MUSIC FACULTY	Y	N
FM240001 -13000 TO280702-40000	15-024000	(51,465)	15-240001-13000	15-280702-40000	THEATRE & DANCE FACULTY	Y	N

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FM240001 -13000 TO280702-95867	15-024000	(142,896)	15-240001-13000	15-280702-95867	RD NON SE VIS PER BR/NEGOTIATED	Y	N
FM240001 -13000 TO280702-96035	15-024000	(25,200)	15-240001-13000	15-280702-96035	RD NON SE COM, JRN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280704-11000	15-024000	(107,280)	15-240001-13000	15-280704-11000	SAMC OFFICE	Y	N
FM240001 -13000 TO280705-00000	15-024000	(1,000)	15-240001-13000	15-280705-00000	SYSTEM SUPPORT FOR CLA & SAMC	Y	N
FM240001 -13000 TO280710-00000	15-024000	(171,000)	15-240001-13000	15-280710-00000	SAMC - DIRECTOR	Y	N
FM240001 -13000 TO280730 -	15-024000	(321,241)	15-240001-13000	15-280730-00000	RELLIS	Y	N
FM240001 -13000 TO280730 -96119	15-024000	(383,500)	15-240001-13000	15-280730-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
FM240001 -13000 TO280761-	15-024000	(30,000)	15-240001-13000	15-280761-00000	SAMC DEPARTMENT HEAD STIPENDS	Y	N
FM240001 -13000 TO280801-10000	15-024000	(34,662)	15-240001-13000	15-280801-10000	CENG-ENGINEERING	Y	N
FM240001 -13000 TO280801-11001	15-024000	(20,000)	15-240001-13000	15-280801-11001	CENG-DEAN'S OFFICE M&O	Y	N
FM240001 -13000 TO280801-20001	15-024000	(239,760)	15-240001-13000	15-280801-20001	CSCI-GSCS PHD	Y	N
FM240001 -13000 TO280802-20000	15-024000	(995,416)	15-240001-13000	15-280802-20000	COMPUTING SCIENCE FACULTY	Y	N
FM240001 -13000 TO280802-94775	15-024000	(709,017)	15-240001-13000	15-280802-94775	RD COMP SCIENCE BR/NEGOTIATED	Y	N
FM240001 -13000 TO280803-	15-024000	(244,297)	15-240001-13000	15-280803-00000	CENG-SUMMER SCHOOL TEACHING	Y	N
FM240001 -13000 TO280806-10000	15-024000	(54,168)	15-240001-13000	15-280806-10000	ENGINEERING DEPT STAFF	Y	N
FM240001 -13000 TO280810-	15-024000	(223,587)	15-240001-13000	15-280810-00000	COLLEGE OF ENGINEERING DEAN	Y	N
FM240001 -13000 TO280812-	15-024000	(216,000)	15-240001-13000	15-280812-00000	COMPUTING SCIENCE GRADUATE STUDENTS	Y	N
FM240001 -13000 TO280871-	15-024000	(24,000)	15-240001-13000	15-280871-00000	CENG ASSOC DEANS&DEPTHEADS STIPENDS	Y	N
FM240001 -13000 TO280900 -	15-024000	(393,308)	15-240001-13000	15-280900-00000	HARTE INSTRUCTION	Y	N
FM240001 -13000 TO282211 -00000	15-024000	(98)	15-240001-13000	15-282211-00000	CENTER FOR ACADEMIC STUDENT ACHIEVE	Y	N
FM240001 -13000 TO282211-20000	15-024000	(964)	15-240001-13000	15-282211-20000	CASA-SALARIES	Y	N
FM240001 -13000 TO282212-10000	15-024000	(54,902)	15-240001-13000	15-282212-10000	STUDENT SUCCESS M&O	Y	N
FM240001 -13000 TO282212-20000	15-024000	(34,000)	15-240001-13000	15-282212-20000	STUDENT SUCCESS TRAVEL	Y	N

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FM240001 -13000 TO282212-30000	15-024000	(6,000)	15-240001-13000	15-282212-30000	STUDENT SUCCESS MBRP & PRO DEV	Y	N
FM240001 -13000 TO282212-40000	15-024000	(71,743)	15-240001-13000	15-282212-40000	STUDENT SUCCESS SALARY/WAGES	Y	N
FM240001 -13000 TO282415-00000	15-024000	(100,000)	15-240001-13000	15-282415-00000	CENTER FOR COLLAB COMM RESEARCH	Y	N
FM240001 -13000 TO282608 -	15-024000	(43,951)	15-240001-13000	15-282608-00000	ACADEMIC TESTING CENTER - LOCAL	Y	N
FM240001 -13000 TO282612 -00000	15-024000	(60,000)	15-240001-13000	15-282612-00000	RESEARCH ADMINISTRATION	Y	N
FM240001 -13000 TO282613 -10001	15-024000	(75,426)	15-240001-13000	15-282613-10001	PROVOST - ADMINISTRATION	Y	N
FM240001 -13000 TO282614 -	15-024000	(21,276)	15-240001-13000	15-282614-00000	FACULTY SENATE	Y	N
FM240001 -13000 TO282615 -	15-024000	(26,078)	15-240001-13000	15-282615-00000	RESEARCH - COMPLIANCE	Y	N
FM240001 -13000 TO282618 -	15-024000	(225,409)	15-240001-13000	15-282618-00000	UNALLOCATED ACADEMIC FUND	Y	N
FM240001 -13000 TO282620 -10000	15-024000	(15,000)	15-240001-13000	15-282620-10000	CTE - TRAVEL	Y	N
FM240001 -13000 TO282620 -20000	15-024000	(67,000)	15-240001-13000	15-282620-20000	CTE OFFICE	Y	N
FM240001 -13000 TO282624 -00000	15-024000	(411,307)	15-240001-13000	15-282624-00000	UNALLOCATED ADJUNCTS	Y	N
FM240001 -13000 TO282625 -00000	15-024000	(141,500)	15-240001-13000	15-282625-00000	RESEARCH SUPPORT	Y	N
FM240001 -13000 TO282628 -80000	15-024000	(10,000)	15-240001-13000	15-282628-80000	FACULTY OPPORTUNITIY - CENG	Y	N
FM240001 -13000 TO282632 -00000	15-024000	(19,136)	15-240001-13000	15-282632-00000	HONORS PROGRAM	Y	N
FM240001 -13000 TO282636 -	15-024000	(5,789)	15-240001-13000	15-282636-00000	RESEARCH OFFICE LOCAL FUNDS	Y	N
FM240001 -13000 TO282643 -00000	15-024000	(2,200)	15-240001-13000	15-282643-00000	ASSISTANTSHIPS: DOCTORAL & MASTERS	Y	N
FM240001 -13000 TO282643 -10000	15-024000	(90,000)	15-240001-13000	15-282643-10000	CINS ASSISTANTSHIP	Y	N
FM240001 -13000 TO282643 -20000	15-024000	(127,800)	15-240001-13000	15-282643-20000	CMSS ASSISTANTSHIPS	Y	N
FM240001 -13000 TO282643 -30000	15-024000	(97,200)	15-240001-13000	15-282643-30000	COMM ASSISTANTSHIPS	Y	N
FM240001 -13000 TO282643 -40000	15-024000	(37,800)	15-240001-13000	15-282643-40000	MFA ASSISTANTSHIPS	Y	N
FM240001 -13000 TO282645-00000	15-024000	(159,679)	15-240001-13000	15-282645-00000	GRADUATE EXCELLE VOUCHER PROGRAM	Y	N
FM240001 -13000 TO282657 -	15-024000	(278,664)	15-240001-13000	15-282657-00000	STUDY GROUP-TUITION&FEE EXP ACCT	Y	N

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FM240001 -13000 TO282671-	15-024000	(6,457)	15-240001-13000	15-282671-00000	INTERNATIONAL	Y	N
FM240001 -13000 TO282917-	15-024000	(89,178)	15-240001-13000	15-282917-00000	GRADUATE EXCELLENCE ADMINISTRATION	Y	N
FM240001 -13000 TO283601 -	15-024000	(199,425)	15-240001-13000	15-283601-00000	NEW STUDENT RECRUITMENT	Y	N
FM240001 -13000 TO283601 -10000	15-024000	(40,735)	15-240001-13000	15-283601-10000	ADMISSIONS OUTREACH	Y	N
FM240001 -13000 TO283601 -20000	15-024000	(94,096)	15-240001-13000	15-283601-20000	ADMISSIONS SOFTWARE	Y	N
FM240001 -13000 TO283602 -	15-024000	(29,537)	15-240001-13000	15-283602-00000	EVENTS	Y	N
FM240001 -13000 TO283602 -10000	15-024000	(20,000)	15-240001-13000	15-283602-10000	ISLAND DAY	Y	N
FM240001 -13000 TO283602 -20000	15-024000	(23,500)	15-240001-13000	15-283602-20000	ADMITTED STUDENTS DAY	Y	N
FM240001 -13000 TO283603 -	15-024000	(135,706)	15-240001-13000	15-283603-00000	STUDENT FINANCIAL SERVICES	Y	N
FM240001 -13000 TO283605 -	15-024000	(20,000)	15-240001-13000	15-283605-00000	DISABILITIES SERVICES	Y	N
FM240001 -13000 TO283607-	15-024000	(63,269)	15-240001-13000	15-283607-00000	RECORDS - LOCAL	Y	N
FM240001 -13000 TO283609 -	15-024000	(50,000)	15-240001-13000	15-283609-00000	COMMENCEMENT	Y	N
FM240001 -13000 TO283610 -	15-024000	(238,541)	15-240001-13000	15-283610-00000	ADMISSIONS PROCESSING	Y	N
FM240001 -13000 TO283610 -20000	15-024000	(5,000)	15-240001-13000	15-283610-20000	ADMISSIONS PROCESSING OPERATIONS	Y	N
FM240001 -13000 TO283615 -	15-024000	(212,181)	15-240001-13000	15-283615-00000	STUDENT AFFAIRS	Y	N
FM240001 -13000 TO283616 -	15-024000	(8,500)	15-240001-13000	15-283616-00000	VETERAN'S AFFAIRS OFC	Y	N
FM240001 -13000 TO283620 -	15-024000	(33,081)	15-240001-13000	15-283620-00000	UNIVERSITY CENTER	Y	N
FM240001 -13000 TO283621 -	15-024000	(182,566)	15-240001-13000	15-283621-00000	ASSOCIATE PROVOST	Y	N
FM240001 -13000 TO283643-	15-024000	(66,381)	15-240001-13000	15-283643-00000	INTERNATIONAL ISLANDERS PATHWAYS	Y	N
FM240001 -13000 TO283645-	15-024000	(21,370)	15-240001-13000	15-283645-00000	ISLANDER FAMILY WEEKEND	Y	N
FM240001 -13000 TO283660-	15-024000	(25,935)	15-240001-13000	15-283660-00000	RECRUITING & ADMISSIONS	Y	N
FM240001 -13000 TO284501 -	15-024000	(236,724)	15-240001-13000	15-284501-00000	EXECUTIVE SUPPLEMENT	Y	N
FM240001 -13000 TO284504 -10000	15-024000	(54,999)	15-240001-13000	15-284504-10000	PAIRS - ADMIN & M&O	Y	N

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FM240001 -13000 TO284504 -20000	15-024000	(11,204)	15-240001-13000	15-284504-20000	PAIRS - SALARIES	Y	N
FM240001 -13000 TO284507 -	15-024000	(36,241)	15-240001-13000	15-284507-00000	BANK FEES	Y	N
FM240001 -13000 TO284508 -	15-024000	(26,727)	15-240001-13000	15-284508-00000	SACS ACCREDITATION	Y	N
FM240001 -13000 TO284509 -	15-024000	(29,038)	15-240001-13000	15-284509-00000	PROGRAM REVIEW GRAD/UG	Y	N
FM240001 -13000 TO284510 -	15-024000	(64,823)	15-240001-13000	15-284510-00000	COMPTROLLER	Y	N
FM240001 -13000 TO284515 -	15-024000	(66,261)	15-240001-13000	15-284515-00000	EMPLOYEE DEVELOP & COMPLIANCE SVCS	Y	N
FM240001 -13000 TO284518 -10000	15-024000	(74,060)	15-240001-13000	15-284518-10000	DEPARTMENT EXPENSES	Y	N
FM240001 -13000 TO284518 -30000	15-024000	(91,660)	15-240001-13000	15-284518-30000	HUMAN RESOURCES-PAYROLL SHARED SVCS	Y	N
FM240001 -13000 TO284518 -70000	15-024000	(27,500)	15-240001-13000	15-284518-70000	HR- CRIMINAL BACKGROUND VENDOR	Y	N
FM240001 -13000 TO284523 -	15-024000	(37,837)	15-240001-13000	15-284523-00000	ROTC	Y	N
FM240001 -13000 TO284527 -	15-024000	(138,107)	15-240001-13000	15-284527-00000	MARCOM - LOCAL	Y	N
FM240001 -13000 TO284528 -	15-024000	(83,490)	15-240001-13000	15-284528-00000	ADVANCEMENT SERVICES	Y	N
FM240001 -13000 TO284530 -	15-024000	(239,953)	15-240001-13000	15-284530-00000	IA PROJECTS	Y	N
FM240001 -13000 TO284532 -10000	15-024000	(60,893)	15-240001-13000	15-284532-10000	PRES- SALARY & WAGES	Y	N
FM240001 -13000 TO284532 -20000	15-024000	(21,191)	15-240001-13000	15-284532-20000	PRES- OFFICE M&O	Y	N
FM240001 -13000 TO284532 -40001	15-024000	(17,163)	15-240001-13000	15-284532-40001	PRES EVENTS TAMALADA	Y	N
FM240001 -13000 TO284532 -40002	15-024000	(30,039)	15-240001-13000	15-284532-40002	PRES EVENTS TAMUCC BEACH BASH	Y	N
FM240001 -13000 TO284532 -40003	15-024000	(9,078)	15-240001-13000	15-284532-40003	PRES EVENTS MISCELLANEOUS	Y	N
FM240001 -13000 TO284532 -50000	15-024000	(6,100)	15-240001-13000	15-284532-50000	PRES- MEMBERSHIPS & SPONSORSHIPS	Y	N
FM240001 -13000 TO284538 -	15-024000	(2,687)	15-240001-13000	15-284538-00000	COMMUNITY DEVELOPMENT	Y	N
FM240001 -13000 TO284539 -	15-024000	(33,397)	15-240001-13000	15-284539-00000	STAFF COUNCIL	Y	N
FM240001 -13000 TO284541 -	15-024000	(43,505)	15-240001-13000	15-284541-00000	SAFETY OFFICE	Y	N
FM240001 -13000 TO284542 -	15-024000	(36,542)	15-240001-13000	15-284542-00000	MAIL SERVICES	Y	N

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FM240001 -13000 TO284543 -	15-024000	(15,000)	15-240001-13000	15-284543-00000	PRESS/BOOK PRINTING	Y	N
FM240001 -13000 TO284545 -	15-024000	(30,500)	15-240001-13000	15-284545-00000	ISLANDER LIGHTS	Y	N
FM240001 -13000 TO284554 -	15-024000	(16,193)	15-240001-13000	15-284554-00000	EXECUTIVE DIRECTOR OF DEVL	Y	N
FM240001 -13000 TO284564 -	15-024000	(12,158)	15-240001-13000	15-284564-00000	UNIVERSITY SERVICES	Y	N
FM240001 -13000 TO284566 -	15-024000	(15,488)	15-240001-13000	15-284566-00000	UNIVERSITY SERVICES - MARKETING	Y	N
FM240001 -13000 TO284573 -	15-024000	(7,000)	15-240001-13000	15-284573-00000	FURNITURE & STORAGE	Y	N
FM240001 -13000 TO284574 -	15-024000	(60,000)	15-240001-13000	15-284574-00000	MARKETPLACE	Y	N
FM240001 -13000 TO284586 -	15-024000	(18,370)	15-240001-13000	15-284586-00000	STEWARDSHIP & DONOR RELATIONS	Y	N
FM240001 -13000 TO284591 -00000	15-024000	(85,728)	15-240001-13000	15-284591-00000	COLLEGE DEVELOPMENT OFFICERS	Y	N
FM240001 -13000 TO284592-	15-024000	(22,124)	15-240001-13000	15-284592-00000	VP OF DEVELOPMENT STUDENTS	Y	N
FM240001 -13000 TO284593-	15-024000	(11,006)	15-240001-13000	15-284593-00000	DOD 4- VIVIAN	Y	N
FM240001 -13000 TO284595-	15-024000	(15,104)	15-240001-13000	15-284595-00000	FCR 1- CHRISTINA	Y	N
FM240001 -13000 TO284596-	15-024000	(9,926)	15-240001-13000	15-284596-00000	DOD 3 - HOUSTON	Y	N
FM240001 -13000 TO284597-	15-024000	(26,945)	15-240001-13000	15-284597-00000	IA SUPPORT	Y	N
FM240001 -13000 TO284603 -11000	15-024000	(84,405)	15-240001-13000	15-284603-11000	ACADEMIC RECRUITING - PROVOST	Y	N
FM240001 -13000 TO284610 -	15-024000	(16,403)	15-240001-13000	15-284610-00000	EDAR	Y	N
FM240001 -13000 TO284626-30000	15-024000	(3,600)	15-240001-13000	15-284626-30000	SCHO STUDENT WORKERS	Y	N
FM240001 -13000 TO284626-40000	15-024000	(1,200)	15-240001-13000	15-284626-40000	ORNT & WC STUDENT WORKERS	Y	N
FM240001 -13000 TO284645 -00000	15-024000	(200,300)	15-240001-13000	15-284645-00000	CHIEF COMPLIANCE OFFICE	Y	N
FM240001 -13000 TO284720 -	15-024000	(350,000)	15-240001-13000	15-284720-00000	STUDENT RECRUITING - AGENT AGREEMEN	Y	N
FM240001 -13000 TO284740 -	15-024000	(12,800)	15-240001-13000	15-284740-00000	ORIENTATION LEADER PROGRAM	Y	N
FM240001 -13000 TO284740 -10000	15-024000	(3,000)	15-240001-13000	15-284740-10000	ORIENTATION OPERATIONS	Y	N
FM240001 -13000 TO284740 -20000	15-024000	(8,000)	15-240001-13000	15-284740-20000	WELCOME CENTER	Y	N

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FM240001 -13000 TO284810 -	15-024000	(8,556)	15-240001-13000	15-284810-00000	DOD 2 - NIKKI	Y	N
FM240001 -13000 TO284830 -	15-024000	(8,556)	15-240001-13000	15-284830-00000	DOD 1 - JAQUELYN	Y	N
FM240001 -13000 TO284850 -	15-024000	(33,403)	15-240001-13000	15-284850-00000	CPIRA OPERATIONS	Y	N
FM240001 -13000 TO284860 -	15-024000	(16,500)	15-240001-13000	15-284860-00000	LWC AND GA STUDENT WAGES	Y	N
FM240001 -13000 TO284861-	15-024000	(43,810)	15-240001-13000	15-284861-00000	AVPDS ADMIN OPERATION	Y	N
FM240001 -13000 TO284884 -	15-024000	(10,000)	15-240001-13000	15-284884-00000	DOD HARTE RESEARCH INSTITUTE	Y	N
FM240001 -13000 TO284885 -20000	15-024000	(35,820)	15-240001-13000	15-284885-20000	POSITION CONTINGENCY-ENROLL MGMT	Y	N
FM240001 -13000 TO284885 -60000	15-024000	(31,685)	15-240001-13000	15-284885-60000	POSITION CONTINGENCY-STUDENT AFFAIR	Y	N
FM240001 -13000 TO284887-	15-024000	(10,000)	15-240001-13000	15-284887-00000	EVENT SERVICES M&O	Y	N
FM240001 -13000 TO285502 -	15-024000	(38,447)	15-240001-13000	15-285502-00000	HAZARDOUS WASTE DISPOSAL	Y	N
FM240001 -13000 TO285503 -	15-024000	(25,000)	15-240001-13000	15-285503-00000	STUDENT WORKERS - PP	Y	N
FM240001 -13000 TO285509 -	15-024000	(46,063)	15-240001-13000	15-285509-00000	UPD LOCAL M&O	Y	N
FM240001 -13000 TO285521-	15-024000	(53,989)	15-240001-13000	15-285521-00000	ADMINISTRATIVE OPERATIONS-LOCAL	Y	N
FM240001 -13000 TO285523 -	15-024000	(26,796)	15-240001-13000	15-285523-00000	PURCHASING	Y	N
FM240001 -13000 TO285524 -	15-024000	(3,636)	15-240001-13000	15-285524-00000	HUB PROGRAM	Y	N
FM240001 -13000 TO285525 -	15-024000	(16,693)	15-240001-13000	15-285525-00000	CENTRAL RECEIVING	Y	N
FM240001 -13000 TO285527 -	15-024000	(18,627)	15-240001-13000	15-285527-00000	PROPERTY	Y	N
FM240001 -13000 TO285530 -	15-024000	(12,754)	15-240001-13000	15-285530-00000	SALARY CONTINGENCY - PRES	Y	N
FM240001 -13000 TO285540 -	15-024000	(109,006)	15-240001-13000	15-285540-00000	SALARY CONTINGENCY - PROVOST	Y	N
FM240001 -13000 TO285555 -	15-024000	(3,638)	15-240001-13000	15-285555-00000	SALARY CONTINGENCY - DEVELOPMENT	Y	N
FM240001 -13000 TO285565 -	15-024000	(606)	15-240001-13000	15-285565-00000	SALARY CONTINGENCY- R&I	Y	N
FM240001 -13000 TO285591-	15-024000	(42,644)	15-240001-13000	15-285591-00000	SALARY CONTINGENCY- INSTITUTIONAL EX	Y	N
FM240001 -13000 TO286001-	15-024000	(70,000)	15-240001-13000	15-286001-00000	TUITION REBATES	Y	N

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	FM240001 -13000 TO286601 -	15-024000	(160,000)	15-240001-13000	15-286601-00000	TAMUCC GRANTS	Y	N
	FM240001 -13000 TO290200 -	15-024000	(2,596,617)	15-240001-13000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
	FM240001 -13000 TO290300 -	15-024000	(437,552)	15-240001-13000	15-290300-00000	TUITION SET ASIDE (15%)-RES GRADUAT	Y	N
	FM280620 - TO240001 -13000	15-024000	7,017,891	15-280620-00000	15-240001-13000	LOCAL BENEFITS - CLEARING	Y	N
Account Total			(\$33,818,769)					
15-240011-Discretionary-V-P Acad Affs	FM299999 - TO240011 -	15-024001	2,500	15-299999-00000	15-240011-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,500					
15-240021-Discretionary-V-P F & A	FM299999 - TO240021 -	15-024002	2,500	15-299999-00000	15-240021-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,500					
15-240051-President Initiative Fund	FM299999 - TO240051 -	15-024005	25,000	15-299999-00000	15-240051-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$25,000					
15-240071-Discr Vp Student Affairs	FM299999 - TO240071 -	15-024007	2,500	15-299999-00000	15-240071-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$2,500					
15-240330-Des Differential Tuition Cob	FM240330- TO240331 -00000	15-024033	(311,530)	15-240330-00000	15-240331-00000	DIFFERENTIAL TUITION-BUSINESS ADMIN	Y	N
	FM240330- TO290200-	15-024033	(7,610)	15-240330-00000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
Account Total			(\$319,140)					
15-240331-Differential Tuition-Business Admin	FM240330- TO240331 -00000	15-024033	311,530	15-240330-00000	15-240331-00000	DES DIFFERENTIAL TUITION COB	Y	N
	FM240333- TO240331 -00000	15-024033	744,659	15-240333-00000	15-240331-00000	PROGRAM FEE COB	Y	N
Account Total			\$1,056,189					
15-240333-Program Fee Cob	FM240333- TO240331 -00000	15-024033	(744,659)	15-240333-00000	15-240331-00000	DIFFERENTIAL TUITION-BUSINESS ADMIN	Y	N
Account Total			(\$744,659)					
15-240340-Des Differential Tuition Nursing	FM240340- TO240341 -	15-024034	(197,413)	15-240340-00000	15-240341-00000	NURSING DIFFERENTIAL TUITION	Y	N
	FM240340- TO290200-	15-024034	(15,073)	15-240340-00000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
Account Total			(\$212,486)					
15-240341-Nursing Differential Tuition	FM240340- TO240341 -	15-024034	197,413	15-240340-00000	15-240341-00000	DES DIFFERENTIAL TUITION NURSING	Y	N

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	FM240341 - TO246100-00000	15-024034	(363)	15-240341-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM240345- TO240341 -	15-024034	495,800	15-240345-00000	15-240341-00000	PROGRAM FEE CONS	Y	N
	Account Total		\$692,850					
15-240345-Program Fee Cons	FM240345- TO240341 -	15-024034	(495,800)	15-240345-00000	15-240341-00000	NURSING DIFFERENTIAL TUITION	Y	N
	Account Total		(\$495,800)					
15-240360-Des Differential Tuition Fee Engine	FM240360- TO240361-	15-024036	(199,396)	15-240360-00000	15-240361-00000	DIFFERENTIAL TUITION-COLLEGE OF ENG	Y	N
	FM240360- TO290200-	15-024036	(11,897)	15-240360-00000	15-290200-00000	DT SET ASIDE RES/U FALL/SPRING	Y	N
	Account Total		(\$211,293)					
15-240361-Differential Tuition-College Of Eng	FM240360- TO240361-	15-024036	199,396	15-240360-00000	15-240361-00000	DES DIFFERENTIAL TUITION FEE ENGINE	Y	N
	FM240362- TO240361-	15-024036	493,016	15-240362-00000	15-240361-00000	PROGRAM FEE ENGIN	Y	N
	Account Total		\$692,412					
15-240362-Program Fee Engin	FM240362- TO240361-	15-024036	(493,016)	15-240362-00000	15-240361-00000	DIFFERENTIAL TUITION-COLLEGE OF ENG	Y	N
	Account Total		(\$493,016)					
15-245111-Fines Upd	FM245111- TO246250-	15-024511	(212,414)	15-245111-00000	15-246250-00000	UPD FINES ACCOUNT	Y	N
	Account Total		(\$212,414)					
15-245320-Executive Supplement (Sal)	FM299999 - TO245320 -	15-024532	231,094	15-299999-00000	15-245320-00000	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$231,094					
15-246080-Cob Program Fees	FM246080- TO246081-	15-024608	(717,731)	15-246080-00000	15-246081-00000	COB ACADEMIC SUPPORT	Y	N
	FM246080- TO246081-96119	15-024608	(418,559)	15-246080-00000	15-246081-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
	Account Total		(\$1,136,290)					
15-246081-Cob Academic Support	FM246080- TO246081-	15-024608	717,731	15-246080-00000	15-246081-00000	COB PROGRAM FEES	Y	N
	Account Total		\$717,731					
15-246081-Rd Business Admin Br/Negotiated	FM246080- TO246081-96119	15-024608	418,559	15-246080-00000	15-246081-96119	COB PROGRAM FEES	Y	N
	Account Total		\$418,559					
15-246100-It-Information Technology	FM033000 - TO246100-00000	15-024610	1,454	15-033000	15-246100-00000	AUXILIARY ALLOCATIONS	Y	N
	FM200010 - TO246100-00000	15-024610	2,908	15-200010-00000	15-246100-00000	INTERNATIONAL PROCESSING FEE	Y	N

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	FM206320 - TO246100-00000	15-024610	364	15-206320-00000	15-246100-00000	DISTANCE ED FEE - BUS. ADMIN.	Y	N
	FM206400 - TO246100-00000	15-024610	2,908	15-206400-00000	15-246100-00000	DE - DLAI	Y	N
	FM207001 - TO246100-00000	15-024610	589,786	15-207001-00000	15-246100-00000	USF REVENUE	Y	N
	FM210001 - TO246100-00000	15-024610	1,091	15-210001-00000	15-246100-00000	NATIONAL SPILL CONTROL SCHOOL	Y	N
	FM230031 - TO246100-00000	15-024610	2,908	15-230031-00000	15-246100-00000	REGISTRATION SPECIAL	Y	N
	FM240341 - TO246100-00000	15-024610	363	15-240341-00000	15-246100-00000	NURSING DIFFERENTIAL TUITION	Y	N
	FM300051 - TO246100-00000	15-024610	12,722	15-300051-00000	15-246100-00000	UNIVERSITY HEALTH CENTER	Y	N
	FM300061 - TO246100-00000	15-024610	3,000	15-300061-00000	15-246100-00000	RECREATION SPORTS	Y	N
	FM300100 - TO246100-00000	15-024610	35,000	15-300100-00000	15-246100-00000	STUDENT SERVICE FEES	Y	N
	FM320103 -00001 TO246100-00000	15-024610	4,272	15-320103-00001	15-246100-00000	UNIV CTR-REV-FEE INCOME	Y	N
	FM320121- TO246100-00000	15-024610	727	15-320121-00000	15-246100-00000	UNIVERSITY SERVICES	Y	N
	FM320150-20000 TO246100-00000	15-024610	1,454	15-320150-20000	15-246100-00000	PRINT SHOP ON CAMPUS	Y	N
	FM321120- TO246100-00000	15-024610	16,488	15-321120-00000	15-246100-00000	HOUSING REVENUE	Y	N
	FM340001 - TO246100-00000	15-024610	4,362	15-340001-00000	15-246100-00000	PARKING ADMINISTRATION	Y	N
	FM353023-60100 TO246100-00000	15-024610	24,723	15-353023-60100	15-246100-00000	ATHLETIC DIRECTOR	Y	N
	Account Total		\$704,530					
15-246230-College Of Science Program Fee	FM246230- TO246231-	15-024623	(166,653)	15-246230-00000	15-246231-00000	CLSC PROGRAM FEE_EXPENSE	Y	N
	Account Total		(\$166,653)					
15-246231-Clsc Program Fee_Expense	FM246230- TO246231-	15-024623	166,653	15-246230-00000	15-246231-00000	COLLEGE OF SCIENCE PROGRAM FEE	Y	N
	Account Total		\$166,653					
15-246250-Upd Fines Account	FM245111- TO246250-	15-024625	212,414	15-245111-00000	15-246250-00000	FINES UPD	Y	N
	Account Total		\$212,414					
15-246330-Samc Program Fee	FM246330- TO246331-	15-024633	(12,566)	15-246330-00000	15-246331-00000	SAMC PROGRAM FEE_EXPENSE	Y	N
	Account Total		(\$12,566)					
15-246331-Samc Program Fee_Expense	FM246330- TO246331-	15-024633	12,566	15-246330-00000	15-246331-00000	SAMC PROGRAM FEE	Y	N

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Account Total		\$12,566					
15-247120-Range Operations & Debt	FM247120- TO024712-	15-024712	(533,156)	15-247120-00000	15-024712	RANGE OPERATIONS & DEBT	Y N
Account Total		(\$533,156)					
15-280071-Honors Department Head Stipends	FM240001 -13000 TO280071 -00000	15-028000	4,500	15-240001-13000	15-280071-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$4,500					
15-280101-Cla	FM240001 -13000 TO280101 -00000	15-028000	118,910	15-240001-13000	15-280101-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$118,910					
15-280101-Cla- Other	FM240001 -13000 TO280101 -10001	15-028000	28,190	15-240001-13000	15-280101-10001	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$28,190					
15-280102-Cla- Faculty	FM240001 -13000 TO280102 -	15-028000	605,596	15-240001-13000	15-280102-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$605,596					
15-280102-Rd Law, Pubadmin Br/Negotiated	FM240001 -13000 TO280102 -96287	15-028000	91,711	15-240001-13000	15-280102-96287	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$91,711					
15-280102-Rd Non Se Human Br/Negotiated	FM240001 -13000 TO280102 -95951	15-028000	66,400	15-240001-13000	15-280102-95951	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$66,400					
15-280102-Rd Psychology Br/Negotiated	FM240001 -13000 TO280102 -95279	15-028000	29,880	15-240001-13000	15-280102-95279	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$29,880					
15-280102-Rd Soc Political Br/Negotiated	FM240001 -13000 TO280102 -95447	15-028000	62,340	15-240001-13000	15-280102-95447	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$62,340					
15-280103-Cla - Summer School	FM240001 -13000 TO280103-	15-028000	91,493	15-240001-13000	15-280103-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$91,493					
15-280109-Hector P Garcia Speaker	FM240001 -13000 TO280109-00000	15-028000	2,000	15-240001-13000	15-280109-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$2,000					
15-280110-Cla - Dean	FM240001 -13000 TO280110 -00000	15-028000	211,000	15-240001-13000	15-280110-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N
Account Total		\$211,000					
15-280115-Dt Benefits/Unall Sals & New Positi	FM240001 -13000 TO280115 -	15-028000	4,433,932	15-240001-13000	15-280115-00000	DESIGNATED TUITION - RES UNDERGRAD	Y N

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	FM299999- TO280115-	15-028000	2,583,959	15-299999-00000	15-280115-00000	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$7,017,891					
15-280120-Performing Art Center - M & O	FM240001 -13000 TO280120 -20000	15-028000	12,076	15-240001-13000	15-280120-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$12,076					
15-280120-Performing Art Center - Salaries	FM240001 -13000 TO280120 -10000	15-028000	1,932	15-240001-13000	15-280120-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$1,932					
15-280120-Performing Art Center- Student Wages	FM240001 -13000 TO280120 -30000	15-028000	17,720	15-240001-13000	15-280120-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$17,720					
15-280171-Cla Department Head Stipends	FM240001 -13000 TO280171 -00000	15-028000	31,500	15-240001-13000	15-280171-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$31,500					
15-280201-Business Admin.	FM299999- TO280201 -	15-028000	908,093	15-299999-00000	15-280201-00000	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$908,093					
15-280201-Rd Business Admin Br/Negotiated	FM299999- TO280201 -96119	15-028000	405,044	15-299999-00000	15-280201-96119	INTEREST INCOME-DESIGNATED	Y	N
	Account Total		\$405,044					
15-280202-B/A - Faculty	FM240001 -13000 TO280202 -	15-028000	1,217,532	15-240001-13000	15-280202-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$1,217,532					
15-280202-Rd Business Admin Br/Negotiated	FM240001 -13000 TO280202-96119	15-028000	934,706	15-240001-13000	15-280202-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$934,706					
15-280203-B/A- Summer School	FM240001 -13000 TO280203-	15-028000	1,298,840	15-240001-13000	15-280203-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$1,298,840					
15-280206-B/A - Staff	FM240001 -13000 TO280206 -	15-028000	27,281	15-240001-13000	15-280206-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$27,281					
15-280210-B/A - Dean	FM240001 -13000 TO280210 -	15-028000	194,374	15-240001-13000	15-280210-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$194,374					
15-280213-B/A-D/S/Eco	FM240001 -13000 TO280213 -	15-028000	496,293	15-240001-13000	15-280213-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	Account Total		\$496,293					

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15-280213-Rd Business Admin Br/Negotiated	FM240001 -13000 TO280213 -96119	15-028000	248,623	15-240001-13000	15-280213-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$248,623					
15-280214-B/A-Acctg/Blaw/Fin	FM240001 -13000 TO280214 -	15-028000	394,762	15-240001-13000	15-280214-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$394,762					
15-280214-Rd Business Admin Br/Negotiated	FM240001 -13000 TO280214 -96119	15-028000	440,757	15-240001-13000	15-280214-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$440,757					
15-280270-B/A Interim Instruction	FM240001 -13000 TO280270-00000	15-028000	541,566	15-240001-13000	15-280270-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$541,566					
15-280271-B/A Department Head Stipends	FM240001 -13000 TO280271 -00000	15-028000	19,500	15-240001-13000	15-280271-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$19,500					
15-280301-Education	FM240001 -13000 TO280301 -00000	15-028000	13,846	15-240001-13000	15-280301-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$13,846					
15-280301-Education- Counseling	FM240001 -13000 TO280301 -40000	15-028000	17,005	15-240001-13000	15-280301-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$17,005					
15-280301-Education- Curriculum & Instruction	FM240001 -13000 TO280301 -20000	15-028000	34,208	15-240001-13000	15-280301-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$34,208					
15-280301-Education- Educational Leadership	FM240001 -13000 TO280301 -60000	15-028000	15,180	15-240001-13000	15-280301-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$15,180					
15-280301-Education- Kinesiology Department	FM240001 -13000 TO280301 -50000	15-028000	24,236	15-240001-13000	15-280301-50000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$24,236					
15-280301-Faculty Performance Award	FM240001 -13000 TO280301 -11000	15-028000	2,100	15-240001-13000	15-280301-11000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$2,100					
15-280301-Head Program	FM240001 -13000 TO280301 -61000	15-028000	45,900	15-240001-13000	15-280301-61000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$45,900					
15-280301-Rd Education Br/Negotiated	FM240001 -13000 TO280301-96203	15-028000	39,750	15-240001-13000	15-280301-96203	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$39,750					

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15-280302-Education-Cirriculum & Instruction	FM240001 -13000 TO280302 -20000	15-028000	775,313	15-240001-13000	15-280302-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$775,313					
15-280302-Education Counseling	FM240001 -13000 TO280302 -40000	15-028000	334,509	15-240001-13000	15-280302-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$334,509					
15-280302-Education Dean	FM240001 -13000 TO280302 -10000	15-028000	87,210	15-240001-13000	15-280302-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$87,210					
15-280302-Education Educational Leadership	FM240001 -13000 TO280302 -60000	15-028000	226,296	15-240001-13000	15-280302-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$226,296					
15-280302-Education Kinesiology	FM240001 -13000 TO280302-50000	15-028000	218,820	15-240001-13000	15-280302-50000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$218,820					
15-280302-Rd Education Br/Negotiated	FM240001 -13000 TO280302-96203	15-028000	475,192	15-240001-13000	15-280302-96203	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$475,192					
15-280302-Rd Lsci Other Br/Negotiated	FM240001 -13000 TO280302 -95111	15-028000	80,059	15-240001-13000	15-280302-95111	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$80,059					
15-280303-Education-Summer School	FM240001 -13000 TO280303-	15-028000	425,445	15-240001-13000	15-280303-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$425,445					
15-280306-Education Educational Leadership	FM240001 -13000 TO280306-60000	15-028000	36,436	15-240001-13000	15-280306-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$36,436					
15-280306-Education-Staff	FM240001 -13000 TO280306-00000	15-028000	87,859	15-240001-13000	15-280306-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$87,859					
15-280310-Dean'S Account-Communications	FM240001 -13000 TO280310 -20000	15-028000	6,000	15-240001-13000	15-280310-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$6,000					
15-280310-Dean'S Account-O & M	FM240001 -13000 TO280310 -10000	15-028000	6,966	15-240001-13000	15-280310-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$6,966					
15-280310-Education - Dean	FM240001 -13000 TO280310 -	15-028000	119,207	15-240001-13000	15-280310-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$119,207					

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15-280311-Education-Ecdc	FM240001 -13000 TO280311 -	15-028000	35,108	15-240001-13000	15-280311-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$35,108					
15-280312-Educ Garcia Center	FM240001 -13000 TO280312 -00000	15-028000	8,000	15-240001-13000	15-280312-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$8,000					
15-280370-Educ Interim Instruction	FM240001 -13000 TO280370-00000	15-028000	167,113	15-240001-13000	15-280370-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$167,113					
15-280371-Educ Department Head Stipends	FM240001 -13000 TO280371 -00000	15-028000	30,000	15-240001-13000	15-280371-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$30,000					
15-280401-College Of Science	FM240001 -13000 TO280401 -00000	15-028000	73,101	15-240001-13000	15-280401-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$73,101					
15-280401-Coll Of Sci Deans Office	FM240001 -13000 TO280401 -11001	15-028000	109,595	15-240001-13000	15-280401-11001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$109,595					
15-280401-Coll Of Sci Life Sciences	FM240001 -13000 TO280401 -40000	15-028000	3,262	15-240001-13000	15-280401-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$3,262					
15-280401-Coll Of Sci Phys/Env Science	FM240001 -13000 TO280401 -20000	15-028000	12,567	15-240001-13000	15-280401-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$12,567					
15-280402-Chemistry And Biochemistry Faculty	FM240001 -13000 TO280402 -60000	15-028000	266,823	15-240001-13000	15-280402-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$266,823					
15-280402-College Of Sci - Life Sciences	FM240001 -13000 TO280402 -40000	15-028000	258,239	15-240001-13000	15-280402-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$258,239					
15-280402-College Of Sci - Math/Statistics	FM240001 -13000 TO280402 -30000	15-028000	263,015	15-240001-13000	15-280402-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$263,015					
15-280402-College Of Sci - Phys/Env Sci	FM240001 -13000 TO280402 -20000	15-028000	379,537	15-240001-13000	15-280402-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$379,537					
15-280402-Rd Env Earth Sci Br/Negotiated	FM240001 -13000 TO280402 -94439	15-028000	101,795	15-240001-13000	15-280402-94439	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$101,795					

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15-280402-Rd Env Other Br/Negotiated	FM240001 -13000 TO280402 -94607	15-028000	191,057	15-240001-13000	15-280402-94607	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$191,057					
15-280402-Rd Lsci Biologica Br/Negotiated	FM240001 -13000 TO280402 -95027	15-028000	50,400	15-240001-13000	15-280402-95027	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$50,400					
15-280402-Rd Math Science Br/Negotiated	FM240001 -13000 TO280402 -94691	15-028000	146,607	15-240001-13000	15-280402-94691	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$146,607					
15-280410-College Of Science Dean	FM240001 -13000 TO280410 -	15-028000	18,920	15-240001-13000	15-280410-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$18,920					
15-280470-Coll Of Sci - Interim Instruction	FM240001 -13000 TO280470-00000	15-028000	767,519	15-240001-13000	15-280470-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$767,519					
15-280471-Coll Of Sci Dept Head Stipends	FM240001 -13000 TO280471 -00000	15-028000	30,000	15-240001-13000	15-280471-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$30,000					
15-280501-College Of Nursing	FM240001 -13000 TO280501 -	15-028000	37,596	15-240001-13000	15-280501-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$37,596					
15-280502-College Of Nursing Faculty-Health S	FM240001 -13000 TO280502 -30000	15-028000	327,654	15-240001-13000	15-280502-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$327,654					
15-280502-College Of Nursing Faculty-Nursing	FM240001 -13000 TO280502 -10000	15-028000	377,591	15-240001-13000	15-280502-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240001 -13000 TO280502 -20000	15-028000	306,138	15-240001-13000	15-280502-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$683,729					
15-280502-Rd Med Science Br/Negotiated	FM240001 -13000 TO280502 -94859	15-028000	254,805	15-240001-13000	15-280502-94859	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$254,805					
15-280506-College Of Nursing - Staff	FM240001 -13000 TO280506-	15-028000	43,476	15-240001-13000	15-280506-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$43,476					
15-280509-Conhs-Dean (College Of Nursing & He	FM240001 -13000 TO280509-	15-028000	110,725	15-240001-13000	15-280509-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$110,725					
15-280561-Nursing Department Head Stipends	FM240001 -13000 TO280561 -00000	15-028000	30,000	15-240001-13000	15-280561-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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Account Total		\$30,000						
15-280602-Local Benefits - Instruction	FM240001 -13000 TO280602 -	15-028000	3,947,426	15-240001-13000	15-280602-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$3,947,426						
15-280603-Local Benefits - Research	FM240001 -13000 TO280603 -	15-028000	179,648	15-240001-13000	15-280603-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$179,648						
15-280604-Local Benefits - Public Service	FM240001 -13000 TO280604 -	15-028000	187,630	15-240001-13000	15-280604-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$187,630						
15-280605-Local Benefits - Academic Suppo	FM240001 -13000 TO280605 -	15-028000	1,190,637	15-240001-13000	15-280605-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$1,190,637						
15-280606-Local Benefits - Student Servic	FM240001 -13000 TO280606 -	15-028000	570,027	15-240001-13000	15-280606-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$570,027						
15-280607-Local Benefits - Institutional	FM240001 -13000 TO280607 -	15-028000	681,646	15-240001-13000	15-280607-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$681,646						
15-280608-Local Benefits - Plant	FM240001 -13000 TO280608 -	15-028000	86,614	15-240001-13000	15-280608-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$86,614						
15-280609-Local Benefits - Scholarships	FM240001 -13000 TO280609 -	15-028000	174,263	15-240001-13000	15-280609-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$174,263						
15-280620-Local Benefits - Clearing	FM280620 - TO240001 -13000	15-028000	(7,017,891)	15-280620-00000	15-240001-13000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		(\$7,017,891)						
15-280702-Arts & Design Faculty	FM240001 -13000 TO280702-10000	15-028000	129,010	15-240001-13000	15-280702-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$129,010						
15-280702-Comm & Media Faculty	FM240001 -13000 TO280702-20000	15-028000	72,281	15-240001-13000	15-280702-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$72,281						
15-280702-Music Faculty	FM240001 -13000 TO280702-30000	15-028000	20,840	15-240001-13000	15-280702-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$20,840						
15-280702-Rd Non Se Com, Jm Br/Negotiated	FM240001 -13000 TO280702-96035	15-028000	25,200	15-240001-13000	15-280702-96035	DESIGNATED TUITION - RES UNDERGRAD	Y	N

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Account Total		\$25,200							
15-280702-Rd Non Se Vis Per Br/Negotiated	FM240001 -13000 TO280702-95867	15-028000	142,896	15-240001-13000	15-280702-95867	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$142,896							
15-280702-Theatre & Dance Faculty	FM240001 -13000 TO280702-40000	15-028000	51,465	15-240001-13000	15-280702-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$51,465							
15-280704-Samc Office	FM240001 -13000 TO280704-11000	15-028000	107,280	15-240001-13000	15-280704-11000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$107,280							
15-280705-System Support For Cla & Samc	FM240001 -13000 TO280705-00000	15-028000	1,000	15-240001-13000	15-280705-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$1,000							
15-280710-Samc - Director	FM240001 -13000 TO280710-00000	15-028000	171,000	15-240001-13000	15-280710-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$171,000							
15-280730-Rd Business Admin Br/Negotiated	FM240001 -13000 TO280730 -96119	15-028000	383,500	15-240001-13000	15-280730-96119	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$383,500							
15-280730-Rellis	FM240001 -13000 TO280730 -	15-028000	321,241	15-240001-13000	15-280730-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$321,241							
15-280761-Samc Department Head Stipends	FM240001 -13000 TO280761-	15-028000	30,000	15-240001-13000	15-280761-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$30,000							
15-280801-Ceng-Dean'S Office M&O	FM240001 -13000 TO280801-11001	15-028000	20,000	15-240001-13000	15-280801-11001	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$20,000							
15-280801-Ceng-Engineering	FM240001 -13000 TO280801-10000	15-028000	34,662	15-240001-13000	15-280801-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$34,662							
15-280801-Csci-Gscs Phd	FM240001 -13000 TO280801-20001	15-028000	239,760	15-240001-13000	15-280801-20001	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$239,760							
15-280802-Computing Science Faculty	FM240001 -13000 TO280802-20000	15-028000	995,416	15-240001-13000	15-280802-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$995,416							
15-280802-Rd Comp Science Br/Negotiated	FM240001 -13000 TO280802-94775	15-028000	709,017	15-240001-13000	15-280802-94775	DESIGNATED TUITION - RES UNDERGRAD	Y	N	

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Account Total		\$709,017							
15-280803-Ceng-Summer School Teaching	FM240001 -13000 TO280803-	15-028000	244,297	15-240001-13000	15-280803-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$244,297							
15-280806-Engineering Dept Staff	FM240001 -13000 TO280806-10000	15-028000	54,168	15-240001-13000	15-280806-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$54,168							
15-280810-College Of Engineering Dean	FM240001 -13000 TO280810-	15-028000	223,587	15-240001-13000	15-280810-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$223,587							
15-280812-Computing Science Graduate Students	FM240001 -13000 TO280812-	15-028000	216,000	15-240001-13000	15-280812-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$216,000							
15-280871-Ceng Assoc Deans&Depheads Stipends	FM240001 -13000 TO280871-	15-028000	24,000	15-240001-13000	15-280871-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$24,000							
15-280900-Harte Instruction	FM240001 -13000 TO280900 -	15-028000	393,308	15-240001-13000	15-280900-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$393,308							
15-282211-Casa-Salaries	FM240001 -13000 TO282211-20000	15-028200	964	15-240001-13000	15-282211-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$964							
15-282211-Center For Academic Student Achieve	FM240001 -13000 TO282211 -00000	15-028200	98	15-240001-13000	15-282211-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$98							
15-282212-Student Success Mbrp & Pro Dev	FM240001 -13000 TO282212-30000	15-028200	6,000	15-240001-13000	15-282212-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$6,000							
15-282212-Student Success M&O	FM240001 -13000 TO282212-10000	15-028200	54,902	15-240001-13000	15-282212-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$54,902							
15-282212-Student Success Salary/Wages	FM240001 -13000 TO282212-40000	15-028200	71,743	15-240001-13000	15-282212-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$71,743							
15-282212-Student Success Travel	FM240001 -13000 TO282212-20000	15-028200	34,000	15-240001-13000	15-282212-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$34,000							
15-282415-Center For Collab Comm Research	FM240001 -13000 TO282415-00000	15-028200	100,000	15-240001-13000	15-282415-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	

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Account Total		\$100,000							
15-282608-Academic Testing Center - Local	FM240001 -13000 TO282608 -	15-028200	43,951	15-240001-13000	15-282608-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$43,951							
15-282612-Research Administration	FM240001 -13000 TO282612 -00000	15-028200	60,000	15-240001-13000	15-282612-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$60,000							
15-282613-Provost - Administration	FM240001 -13000 TO282613 -10001	15-028200	75,426	15-240001-13000	15-282613-10001	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$75,426							
15-282614-Faculty Senate	FM240001 -13000 TO282614 -	15-028200	21,276	15-240001-13000	15-282614-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$21,276							
15-282615-Research - Compliance	FM240001 -13000 TO282615 -	15-028200	26,078	15-240001-13000	15-282615-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$26,078							
15-282618-Unallocated Academic Fund	FM240001 -13000 TO282618 -	15-028200	225,409	15-240001-13000	15-282618-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$225,409							
15-282620-Cte Office	FM240001 -13000 TO282620 -20000	15-028200	67,000	15-240001-13000	15-282620-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$67,000							
15-282620-Cte - Travel	FM240001 -13000 TO282620 -10000	15-028200	15,000	15-240001-13000	15-282620-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$15,000							
15-282624-Unallocated Adjuncts	FM240001 -13000 TO282624 -00000	15-028200	411,307	15-240001-13000	15-282624-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$411,307							
15-282625-Research Support	FM240001 -13000 TO282625 -00000	15-028200	141,500	15-240001-13000	15-282625-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$141,500							
15-282628-Faculty Opportuntiy - Ceng	FM240001 -13000 TO282628 -80000	15-028200	10,000	15-240001-13000	15-282628-80000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$10,000							
15-282632-Honors Program	FM240001 -13000 TO282632 -00000	15-028200	19,136	15-240001-13000	15-282632-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$19,136							
15-282636-Research Office Local Funds	FM240001 -13000 TO282636 -	15-028200	5,789	15-240001-13000	15-282636-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	

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Account Total		\$5,789							
15-282643-Assistantships: Doctoral & Masters	FM240001 -13000 TO282643 -00000	15-028264	2,200	15-240001-13000	15-282643-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$2,200							
15-282643-Cins Assistantship	FM240001 -13000 TO282643 -10000	15-028264	90,000	15-240001-13000	15-282643-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$90,000							
15-282643-Cmss Assistantships	FM240001 -13000 TO282643 -20000	15-028264	127,800	15-240001-13000	15-282643-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$127,800							
15-282643-Comm Assistantships	FM240001 -13000 TO282643 -30000	15-028264	97,200	15-240001-13000	15-282643-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$97,200							
15-282643-Mfa Assistantships	FM240001 -13000 TO282643 -40000	15-028264	37,800	15-240001-13000	15-282643-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$37,800							
15-282645-Graduate Excellence Voucher Program	FM240001 -13000 TO282645-00000	15-028200	159,679	15-240001-13000	15-282645-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$159,679							
15-282657-Study Group-Tuition&Fee Exp Acct	FM240001 -13000 TO282657 -	15-028200	278,664	15-240001-13000	15-282657-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$278,664							
15-282671-International	FM240001 -13000 TO282671-	15-028200	6,457	15-240001-13000	15-282671-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$6,457							
15-282917-Graduate Excellence Administration	FM240001 -13000 TO282917-	15-028200	89,178	15-240001-13000	15-282917-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$89,178							
15-283601-Admissions Outreach	FM240001 -13000 TO283601 -10000	15-028300	40,735	15-240001-13000	15-283601-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$40,735							
15-283601-Admissions Software	FM240001 -13000 TO283601 -20000	15-028300	94,096	15-240001-13000	15-283601-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$94,096							
15-283601-New Student Recruitment	FM240001 -13000 TO283601 -	15-028300	199,425	15-240001-13000	15-283601-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	
Account Total		\$199,425							
15-283602-Admitted Students Day	FM240001 -13000 TO283602 -20000	15-028300	23,500	15-240001-13000	15-283602-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N	

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Account Total		\$23,500						
15-283602-Events	FM240001 -13000 TO283602 -	15-028300	29,537	15-240001-13000	15-283602-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$29,537						
15-283602-Island Day	FM240001 -13000 TO283602 -10000	15-028300	20,000	15-240001-13000	15-283602-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$20,000						
15-283603-Student Financial Services	FM240001 -13000 TO283603 -	15-028300	135,706	15-240001-13000	15-283603-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$135,706						
15-283605-Disabilities Services	FM240001 -13000 TO283605 -	15-028300	20,000	15-240001-13000	15-283605-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$20,000						
15-283607-Records - Local	FM240001 -13000 TO283607-	15-028300	63,269	15-240001-13000	15-283607-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$63,269						
15-283609-Commencement	FM240001 -13000 TO283609 -	15-028300	50,000	15-240001-13000	15-283609-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$50,000						
15-283610-Admissions Processing	FM240001 -13000 TO283610 -	15-028300	238,541	15-240001-13000	15-283610-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$238,541						
15-283610-Admissions Processing Operations	FM240001 -13000 TO283610 -20000	15-028300	5,000	15-240001-13000	15-283610-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$5,000						
15-283615-Student Affairs	FM240001 -13000 TO283615 -	15-028300	212,181	15-240001-13000	15-283615-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$212,181						
15-283616-Veteran'S Affairs Ofc	FM240001 -13000 TO283616 -	15-028300	8,500	15-240001-13000	15-283616-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$8,500						
15-283620-University Center	FM240001 -13000 TO283620 -	15-028300	33,081	15-240001-13000	15-283620-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$33,081						
15-283621-Associate Provost	FM240001 -13000 TO283621 -	15-028200	182,566	15-240001-13000	15-283621-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total		\$182,566						
15-283643-International Islanders Pathways	FM240001 -13000 TO283643-	15-028300	66,381	15-240001-13000	15-283643-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N

	Account Total			\$66,381						
15-283645-Islander Family Weekend	FM240001 -13000 TO283645-	15-028300	21,370	15-240001-13000	15-283645-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$21,370							
15-283660-Recruiting & Admissions	FM240001 -13000 TO283660-	15-028300	25,935	15-240001-13000	15-283660-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$25,935							
15-283661-Em- Collegevine	FM299999- TO283661-	15-028300	68,000	15-299999-00000	15-283661-00000	INTEREST INCOME-DESIGNATED	Y	N		
	Account Total		\$68,000							
15-284501-Executive Supplement	FM240001 -13000 TO284501 -	15-028400	236,724	15-240001-13000	15-284501-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$236,724							
15-284504-Pairs - Admin & M&O	FM240001 -13000 TO284504 -10000	15-028400	54,999	15-240001-13000	15-284504-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$54,999							
15-284504-Pairs - Salaries	FM240001 -13000 TO284504 -20000	15-028400	11,204	15-240001-13000	15-284504-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$11,204							
15-284507-Bank Fees	FM240001 -13000 TO284507 -	15-028400	36,241	15-240001-13000	15-284507-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$36,241							
15-284508-Sacs Accreditation	FM240001 -13000 TO284508 -	15-028400	26,727	15-240001-13000	15-284508-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$26,727							
15-284509-Program Review Grad/Ug	FM240001 -13000 TO284509 -	15-028400	29,038	15-240001-13000	15-284509-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$29,038							
15-284510-Comptroller	FM240001 -13000 TO284510 -	15-028400	64,823	15-240001-13000	15-284510-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$64,823							
15-284515-Employee Develop & Compliance Svcs	FM240001 -13000 TO284515 -	15-028400	66,261	15-240001-13000	15-284515-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$66,261							
15-284518-Department Expenses	FM240001 -13000 TO284518 -10000	15-028400	74,060	15-240001-13000	15-284518-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$74,060							
15-284518-Hr- Criminal Background Vendor	FM240001 -13000 TO284518 -70000	15-028400	27,500	15-240001-13000	15-284518-70000	DESIGNATED TUITION - RES UNDERGRAD	Y	N		
	Account Total		\$27,500							

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15-284518-Human Resources- Payroll Shared Svcs	FM240001 -13000 TO284518 -30000	15-028400	91,660	15-240001-13000	15-284518-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$91,660					
15-284521-Employee Betterment	FM299999 - TO284521 -	15-028400	100,000	15-299999-00000	15-284521-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$100,000					
15-284523-Rotc	FM240001 -13000 TO284523 -	15-028400	37,837	15-240001-13000	15-284523-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$37,837					
15-284527-Marcom - Local	FM240001 -13000 TO284527 -	15-028400	138,107	15-240001-13000	15-284527-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$138,107					
15-284528-Advancement Services	FM240001 -13000 TO284528 -	15-028400	83,490	15-240001-13000	15-284528-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$83,490					
15-284530-la Projects	FM240001 -13000 TO284530 -	15-028400	239,953	15-240001-13000	15-284530-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$239,953					
15-284532-Pres Events Miscellaneous	FM240001 -13000 TO284532 -40003	15-028400	9,078	15-240001-13000	15-284532-40003	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$9,078					
15-284532-Pres Events Tamalada	FM240001 -13000 TO284532 -40001	15-028400	17,163	15-240001-13000	15-284532-40001	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$17,163					
15-284532-Pres Events Tamucc Beach Bash	FM240001 -13000 TO284532 -40002	15-028400	30,039	15-240001-13000	15-284532-40002	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$30,039					
15-284532-Pres- Memberships & Sponsorships	FM240001 -13000 TO284532 -50000	15-028400	6,100	15-240001-13000	15-284532-50000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$6,100					
15-284532-Pres- Office M&O	FM240001 -13000 TO284532 -20000	15-028400	21,191	15-240001-13000	15-284532-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$21,191					
15-284532-Pres- Salary & Wages	FM240001 -13000 TO284532 -10000	15-028400	60,893	15-240001-13000	15-284532-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$60,893					
15-284538-Community Development	FM240001 -13000 TO284538 -	15-028400	2,687	15-240001-13000	15-284538-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$2,687					

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15-284539-Staff Council	FM240001 -13000 TO284539 -	15-028400	33,397	15-240001-13000	15-284539-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$33,397					
15-284541-Safety Office	FM240001 -13000 TO284541 -	15-028400	43,505	15-240001-13000	15-284541-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$43,505					
15-284542-Mail Services	FM240001 -13000 TO284542 -	15-028400	36,542	15-240001-13000	15-284542-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$36,542					
15-284543-Press/Book Printing	FM240001 -13000 TO284543 -	15-028400	15,000	15-240001-13000	15-284543-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$15,000					
15-284545-Islander Lights	FM240001 -13000 TO284545 -	15-028400	30,500	15-240001-13000	15-284545-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$30,500					
15-284554-Executive Director Of Devl	FM240001 -13000 TO284554 -	15-028400	16,193	15-240001-13000	15-284554-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$16,193					
15-284564-University Services	FM240001 -13000 TO284564 -	15-028400	12,158	15-240001-13000	15-284564-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$12,158					
15-284566-University Services - Marketing	FM240001 -13000 TO284566 -	15-028400	15,488	15-240001-13000	15-284566-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$15,488					
15-284573-Furniture & Storage	FM240001 -13000 TO284573 -	15-028400	7,000	15-240001-13000	15-284573-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$7,000					
15-284574-Marketplace	FM240001 -13000 TO284574 -	15-028400	60,000	15-240001-13000	15-284574-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$60,000					
15-284586-Stewardship & Donor Relations	FM240001 -13000 TO284586 -	15-028400	18,370	15-240001-13000	15-284586-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$18,370					
15-284591-College Development Officers	FM240001 -13000 TO284591 -00000	15-028400	85,728	15-240001-13000	15-284591-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$85,728					
15-284592-Vp Of Development Students	FM240001 -13000 TO284592-	15-028400	22,124	15-240001-13000	15-284592-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$22,124					

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15-284593-Dod 4- Vivian	FM240001 -13000 TO284593-	15-028400	11,006	15-240001-13000	15-284593-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$11,006					
15-284595-Fcr 1- Christina	FM240001 -13000 TO284595-	15-028400	15,104	15-240001-13000	15-284595-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$15,104					
15-284596-Dod 3 - Houston	FM240001 -13000 TO284596-	15-028400	9,926	15-240001-13000	15-284596-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$9,926					
15-284597-Ia Support	FM240001 -13000 TO284597-	15-028400	26,945	15-240001-13000	15-284597-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$26,945					
15-284603-Academic Recruiting - Provost	FM240001 -13000 TO284603 -11000	15-028400	84,405	15-240001-13000	15-284603-11000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$84,405					
15-284608-Enrollment Management Programs	FM299999- TO284608 -	15-028400	11,999	15-299999-00000	15-284608-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$11,999					
15-284610-Edar	FM240001 -13000 TO284610 -	15-028400	16,403	15-240001-13000	15-284610-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$16,403					
15-284626-Ornt & Wc Student Workers	FM240001 -13000 TO284626-40000	15-028400	1,200	15-240001-13000	15-284626-40000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$1,200					
15-284626-Scho Student Workers	FM240001 -13000 TO284626-30000	15-028400	3,600	15-240001-13000	15-284626-30000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$3,600					
15-284640-Sponsorships	FM299999 - TO284640 -	15-028400	128,000	15-299999-00000	15-284640-00000	INTEREST INCOME-DESIGNATED	Y	N
Account Total			\$128,000					
15-284645-Chief Compliance Office	FM240001 -13000 TO284645 -00000	15-028400	200,300	15-240001-13000	15-284645-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$200,300					
15-284720-Student Recruiting - Agent Agreemen	FM240001 -13000 TO284720 -	15-028400	350,000	15-240001-13000	15-284720-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$350,000					
15-284740-Orientation Leader Program	FM240001 -13000 TO284740 -	15-028400	12,800	15-240001-13000	15-284740-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$12,800					

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15-284740-Orientation Operations	FM240001 -13000 TO284740 -10000	15-028400	3,000	15-240001-13000	15-284740-10000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$3,000					
15-284740-Welcome Center	FM240001 -13000 TO284740 -20000	15-028400	8,000	15-240001-13000	15-284740-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$8,000					
15-284810-Dod 2 - Nikki	FM240001 -13000 TO284810 -	15-028400	8,556	15-240001-13000	15-284810-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$8,556					
15-284830-Dod 1 - Jaquelyn	FM240001 -13000 TO284830 -	15-028400	8,556	15-240001-13000	15-284830-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$8,556					
15-284850-Cpira Operations	FM240001 -13000 TO284850 -	15-028400	33,403	15-240001-13000	15-284850-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$33,403					
15-284860-Lwc And Ga Student Wages	FM240001 -13000 TO284860 -	15-028400	16,500	15-240001-13000	15-284860-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$16,500					
15-284861-Avpds Admin Operation	FM240001 -13000 TO284861-	15-028400	43,810	15-240001-13000	15-284861-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$43,810					
15-284884-Dod Harte Research Institute	FM240001 -13000 TO284884 -	15-028400	10,000	15-240001-13000	15-284884-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$10,000					
15-284885-Position Contingency-Enroll Mgmt	FM240001 -13000 TO284885 -20000	15-028400	35,820	15-240001-13000	15-284885-20000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$35,820					
15-284885-Position Contingency-Student Affair	FM240001 -13000 TO284885 -60000	15-028400	31,685	15-240001-13000	15-284885-60000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$31,685					
15-284887-Event Services M&O	FM240001 -13000 TO284887-	15-028400	10,000	15-240001-13000	15-284887-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$10,000					
15-285502-Hazardous Waste Disposal	FM240001 -13000 TO285502 -	15-028500	38,447	15-240001-13000	15-285502-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$38,447					
15-285503-Student Workers - Pp	FM240001 -13000 TO285503 -	15-028500	25,000	15-240001-13000	15-285503-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$25,000					

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15-285509-Upd Local M&O	FM240001 -13000 TO285509 -	15-028500	46,063	15-240001-13000	15-285509-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$46,063					
15-285521-Administrative Operations-Local	FM240001 -13000 TO285521-	15-028500	53,989	15-240001-13000	15-285521-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$53,989					
15-285523-Purchasing	FM240001 -13000 TO285523 -	15-028500	26,796	15-240001-13000	15-285523-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$26,796					
15-285524-Hub Program	FM240001 -13000 TO285524 -	15-028500	3,636	15-240001-13000	15-285524-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$3,636					
15-285525-Central Receiving	FM240001 -13000 TO285525 -	15-028500	16,693	15-240001-13000	15-285525-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$16,693					
15-285527-Property	FM240001 -13000 TO285527 -	15-028500	18,627	15-240001-13000	15-285527-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$18,627					
15-285530-Salary Contingency - Pres	FM240001 -13000 TO285530 -	15-028500	12,754	15-240001-13000	15-285530-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$12,754					
15-285540-Salary Contingency - Provost	FM240001 -13000 TO285540 -	15-028500	109,006	15-240001-13000	15-285540-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$109,006					
15-285555-Salary Contingency - Development	FM240001 -13000 TO285555 -	15-028500	3,638	15-240001-13000	15-285555-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$3,638					
15-285565-Salary Contingency-R&I	FM240001 -13000 TO285565 -	15-028500	606	15-240001-13000	15-285565-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$606					
15-285591-Salary Contingency-Institutional Ex	FM240001 -13000 TO285591-	15-028500	42,644	15-240001-13000	15-285591-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$42,644					
15-286001-Tuition Rebates	FM240001 -13000 TO286001-	15-028600	70,000	15-240001-13000	15-286001-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$70,000					
15-286601-Tamucc Grants	FM240001 -13000 TO286601 -	15-028600	160,000	15-240001-13000	15-286601-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$160,000					

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15-290080-Tpeg-Undergrad Resident	FM011180 - TO290080 -	15-029008	1,552,951	15-011180	15-290080-00000	UNAPPROPRIATED FUNDS	Y	N
	FM290080 - TO290099 -	15-029008	(155,295)	15-290080-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
Account Total			\$1,397,656					
15-290085-Tpeg-Grad Resident	FM011180 - TO290085 -	15-029008	283,330	15-011180	15-290085-00000	UNAPPROPRIATED FUNDS	Y	N
	FM290085 - TO290099 -	15-029008	(28,333)	15-290085-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
Account Total			\$254,997					
15-290090-Tpeg-Undergrad Non Resident	FM011180 - TO290090 -	15-029009	66,891	15-011180	15-290090-00000	UNAPPROPRIATED FUNDS	Y	N
	FM290090 - TO290099 -	15-029009	(6,689)	15-290090-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
Account Total			\$60,202					
15-290095-Tpeg-Grad Non Resident	FM011180 - TO290095 -	15-029009	33,430	15-011180	15-290095-00000	UNAPPROPRIATED FUNDS	Y	N
	FM290095 - TO290099 -	15-029009	(3,343)	15-290095-00000	15-290099-00000	TPEG - 10% SET ASIDE	Y	N
Account Total			\$30,087					
15-290099-Tpeg - 10% Set Aside	FM290080 - TO290099 -	15-029009	155,295	15-290080-00000	15-290099-00000	TPEG-UNDERGRAD RESIDENT	Y	N
	FM290085 - TO290099 -	15-029009	28,333	15-290085-00000	15-290099-00000	TPEG-GRAD RESIDENT	Y	N
	FM290090 - TO290099 -	15-029009	6,689	15-290090-00000	15-290099-00000	TPEG-UNDERGRAD NON RESIDENT	Y	N
	FM290095 - TO290099 -	15-029009	3,343	15-290095-00000	15-290099-00000	TPEG-GRAD NON RESIDENT	Y	N
Account Total			\$193,660					
15-290200-Dt Set Aside Res/U Fall/Spring	FM240001 -13000 TO290200 -	15-029020	2,596,617	15-240001-13000	15-290200-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
	FM240330- TO290200-	15-029020	7,610	15-240330-00000	15-290200-00000	DES DIFFERENTIAL TUITION COB	Y	N
	FM240340- TO290200-	15-029020	15,073	15-240340-00000	15-290200-00000	DES DIFFERENTIAL TUITION NURSING	Y	N
	FM240360- TO290200-	15-029020	11,897	15-240360-00000	15-290200-00000	DES DIFFERENTIAL TUITION FEE ENGINE	Y	N
Account Total			\$2,631,197					
15-290300-Tuition Set Aside (15%) - Res Graduat	FM240001 -13000 TO290300 -	15-029030	437,552	15-240001-13000	15-290300-00000	DESIGNATED TUITION - RES UNDERGRAD	Y	N
Account Total			\$437,552					
15-299999-Interest Income- Designated	FM299999- TO029999-	15-029999	(179,250)	15-299999-00000	15-029999	INTEREST INCOME-DESIGNATED	Y	N
	FM299999 - TO240011 -	15-029999	(2,500)	15-299999-00000	15-240011-00000	DISCRETIONARY-V-P ACAD AFFS	Y	N
	FM299999 - TO240021 -	15-029999	(2,500)	15-299999-00000	15-240021-00000	DISCRETIONARY-V-P F & A	Y	N

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	FM299999 - TO240051 -	15-029999	(25,000)	15-299999-00000	15-240051-00000	PRESIDENT INITIATIVE FUND	Y	N
	FM299999 - TO240071 -	15-029999	(2,500)	15-299999-00000	15-240071-00000	DISCR VP STUDENT AFFAIRS	Y	N
	FM299999 - TO245320 -	15-029999	(231,094)	15-299999-00000	15-245320-00000	EXECUTIVE SUPPLEMENT (SAL)	Y	N
	FM299999- TO280115-	15-029999	(2,583,959)	15-299999-00000	15-280115-00000	DT BENEFITS/UNALL SALS & NEW POSITI	Y	N
	FM299999- TO280201 -	15-029999	(908,093)	15-299999-00000	15-280201-00000	BUSINESS ADMIN.	Y	N
	FM299999- TO280201 -96119	15-029999	(405,044)	15-299999-00000	15-280201-96119	RD BUSINESS ADMIN BR/NEGOTIATED	Y	N
	FM299999- TO283661-	15-029999	(68,000)	15-299999-00000	15-283661-00000	EM- COLLEGEVINE	Y	N
	FM299999 - TO284521 -	15-029999	(100,000)	15-299999-00000	15-284521-00000	EMPLOYEE BETTERMENT	Y	N
	FM299999- TO284608 -	15-029999	(11,999)	15-299999-00000	15-284608-00000	ENROLLMENT MANAGEMENT PROGRAMS	Y	N
	FM299999 - TO284640 -	15-029999	(128,000)	15-299999-00000	15-284640-00000	SPONSORSHIPS	Y	N
	FM299999 - TO353023-60100	15-029999	(4,321,296)	15-299999-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total			(\$8,969,235)					
15-300030-Rec Spts Reserve For Deferred Maint	FM300061 - TO300030 -	15-030003	42,255	15-300061-00000	15-300030-00000	RECREATION SPORTS	Y	N
Account Total			\$42,255					
15-300041-Student Orientation	FM300041- TO033000 -	15-030004	(7,524)	15-300041-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
Account Total			(\$7,524)					
15-300051-University Health Center	FM300051- TO033000 -	15-030005	(25,012)	15-300051-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM300051 - TO246100-00000	15-030005	(12,722)	15-300051-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM300051 - TO300053 -	15-030005	(40,000)	15-300051-00000	15-300053-00000	UHC - UTILITIES	Y	N
	FM300051- TO340040-	15-030005	(76,968)	15-300051-00000	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
Account Total			(\$154,702)					
15-300053-Uhc - Utilities	FM300051 - TO300053 -	15-030005	40,000	15-300051-00000	15-300053-00000	UNIVERSITY HEALTH CENTER	Y	N
Account Total			\$40,000					
15-300061-Recreation Sports	FM300061 - TO030006 -	15-030006	(943,892)	15-300061-00000	15-030006	RECREATION SPORTS	Y	N
	FM300061- TO033000 -	15-030006	(63,627)	15-300061-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM300061 - TO246100-00000	15-030006	(3,000)	15-300061-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N

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	FM300061 - TO300030 -	15-030006	(42,255)	15-300061-00000	15-300030-00000	REC SPTS RESERVE FOR DEFERRED MAINT	Y	N
	FM300061 - TO300062 -	15-030006	(476,134)	15-300061-00000	15-300062-00000	REC SPORTS-FACILITIES & OPERATIONS	Y	N
	FM300061 - TO300063 -10001	15-030006	(62,890)	15-300061-00000	15-300063-10001	INTRAMURALS	Y	N
	FM300061 - TO300063 -10002	15-030006	(84,471)	15-300061-00000	15-300063-10002	FITNESS/WELLNESS	Y	N
	FM300061 - TO300063 -10003	15-030006	(80,695)	15-300061-00000	15-300063-10003	AQUATICS	Y	N
	FM300061 - TO300063 -10004	15-030006	(33,673)	15-300061-00000	15-300063-10004	SPORTS CLUB	Y	N
	FM300061 - TO300063 -10005	15-030006	(57,870)	15-300061-00000	15-300063-10005	OUTDOOR	Y	N
	FM300061 - TO300063 -10007	15-030006	(5,000)	15-300061-00000	15-300063-10007	ATHLETIC TRAINER	Y	N
	FM300061 - TO300110 -	15-030006	(42,254)	15-300061-00000	15-300110-00000	RESERVE-EQUIPMENT REPLACEMENT	Y	N
	FM300061 - TO301690-	15-030006	(100,000)	15-300061-00000	15-301690-00000	REC SPORTS POOL	Y	N
	FM300061 - TO340040-	15-030006	(187,400)	15-300061-00000	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
	Account Total		(\$2,183,161)					
15-300062-Rec Sports-Facilities & Operations	FM300061 - TO300062 -	15-030006	476,134	15-300061-00000	15-300062-00000	RECREATION SPORTS	Y	N
	Account Total		\$476,134					
15-300063-Aquatics	FM300061 - TO300063 -10003	15-030006	80,695	15-300061-00000	15-300063-10003	RECREATION SPORTS	Y	N
	Account Total		\$80,695					
15-300063-Athletic Trainer	FM300061 - TO300063 -10007	15-030006	5,000	15-300061-00000	15-300063-10007	RECREATION SPORTS	Y	N
	Account Total		\$5,000					
15-300063-Fitness/Wellness	FM300061 - TO300063 -10002	15-030006	84,471	15-300061-00000	15-300063-10002	RECREATION SPORTS	Y	N
	Account Total		\$84,471					
15-300063-Intramurals	FM300061 - TO300063 -10001	15-030006	62,890	15-300061-00000	15-300063-10001	RECREATION SPORTS	Y	N
	Account Total		\$62,890					
15-300063-Outdoor	FM300061 - TO300063 -10005	15-030006	57,870	15-300061-00000	15-300063-10005	RECREATION SPORTS	Y	N
	Account Total		\$57,870					
15-300063-Sports Club	FM300061 - TO300063 -10004	15-030006	33,673	15-300061-00000	15-300063-10004	RECREATION SPORTS	Y	N
	Account Total		\$33,673					
15-300100-Student Service Fees	FM300100- TO033000 -	15-030010	(92,941)	15-300100-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM300100 - TO246100-00000	15-030010	(35,000)	15-300100-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM300100 - TO300200 -	15-030010	(596,826)	15-300100-00000	15-300200-00000	STUDENT AFFAIRS	Y	N
	FM300100 - TO300300 -	15-030010	(1,194,842)	15-300100-00000	15-300300-00000	UNIVERSITY COUNSELING CTR	Y	N
	FM300100 - TO300310 -	15-030010	(30,161)	15-300100-00000	15-300310-00000	UCC UTILITIES	Y	N
	FM300100- TO300400-	15-030010	(655,476)	15-300100-00000	15-300400-00000	CAREER SERVICES	Y	N
	FM300100 - TO300500 -	15-030010	(305,803)	15-300100-00000	15-300500-00000	DISABILITIES SERVICES	Y	N

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FM300100 - TO300510 -	15-030010	(78,776)	15-300100-00000	15-300510-00000	INTERPRETER SERVICES	Y	N
FM300100 - TO300600 -	15-030010	(412,510)	15-300100-00000	15-300600-00000	DEAN OF STUDENTS	Y	N
FM300100 - TO300610-	15-030010	(12,350)	15-300100-00000	15-300610-00000	AVPWB WELLBEING OPERATIONS	Y	N
FM300100 - TO300650-	15-030010	(167,183)	15-300100-00000	15-300650-00000	CONDUCT & ADVOCACY	Y	N
FM300100 - TO300660-	15-030010	(1,250)	15-300100-00000	15-300660-00000	STUDENT ACCESS & SUPPORT	Y	N
FM300100 - TO300670-	15-030010	(187,451)	15-300100-00000	15-300670-00000	ICARE ADMIN	Y	N
FM300100 - TO300700 -	15-030010	(687,235)	15-300100-00000	15-300700-00000	STUDENT ACTIVITIES	Y	N
FM300100 - TO300900 -	15-030010	(45,799)	15-300100-00000	15-300900-00000	STUDENT GOVERNMENT	Y	N
FM300100 - TO301000 -	15-030010	(34,352)	15-300100-00000	15-301000-00000	UCSO	Y	N
FM300100 - TO301040 -	15-030010	(1,500)	15-300100-00000	15-301040-00000	CHANCELLOR STUDENT ADVISORY BOARD	Y	N
FM300100 - TO301080 -	15-030010	(61,786)	15-300100-00000	15-301080-00000	CAMPUS ACTIVITY BOARD	Y	N
FM300100 - TO301100 -	15-030010	(11,232)	15-300100-00000	15-301100-00000	COMMUNITY & BELONGING PROGRAMMING	Y	N
FM300100 - TO301120-	15-030010	(20,000)	15-300100-00000	15-301120-00000	STUDENT SRVC UNALLOC RESERVE	Y	N
FM300100 - TO301130-	15-030010	(150,828)	15-300100-00000	15-301130-00000	COMMUNITY & BELONGING ADMINISTRATIO	Y	N
FM300100 - TO301160 -20000	15-030010	(29,982)	15-300100-00000	15-301160-20000	CASA-TECH WAGES	Y	N
FM300100- TO301160 -40000	15-030010	(21,881)	15-300100-00000	15-301160-40000	CASA-TUTOR WAGES	Y	N
FM300100 - TO301160 -80000	15-030010	(68,558)	15-300100-00000	15-301160-80000	SUPPLEMENTAL INSTRUCTION (SI) WAGES	Y	N
FM300100 - TO301230 -	15-030010	(5,998)	15-300100-00000	15-301230-00000	W. O. W.	Y	N
FM300100 - TO301250 -	15-030010	(10,670)	15-300100-00000	15-301250-00000	HOMECOMING-SSF	Y	N
FM300100 - TO301290 -	15-030010	(34,359)	15-300100-00000	15-301290-00000	STUDENT VOLUNTEER CONNECTION	Y	N
FM300100 - TO301310 -	15-030010	(24,523)	15-300100-00000	15-301310-00000	ANCHOR CAMP	Y	N
FM300100 - TO301320 -	15-030010	(16,395)	15-300100-00000	15-301320-00000	FRATERNITY/SORORITY LIFE	Y	N
FM300100 - TO301340 -	15-030010	(11,108)	15-300100-00000	15-301340-00000	STUDENT ACTIVITIES LEADERSHIP	Y	N
FM300100 - TO301590 -	15-030010	(7,411)	15-300100-00000	15-301590-00000	STUDENT ACTIVITIES PUBLICITY	Y	N
FM300100 - TO301650 -	15-030010	(91,668)	15-300100-00000	15-301650-00000	HEALTH PROMOTIONS-IPE	Y	N
FM300100 - TO301680-	15-030010	(165,816)	15-300100-00000	15-301680-00000	SEAS-COMM	Y	N
FM300100 - TO301700-	15-030010	(3,800)	15-300100-00000	15-301700-00000	AVP-STUDENT LIFE-ADMIN	Y	N
FM300100 - TO301760-	15-030010	(14,900)	15-300100-00000	15-301760-00000	ISLANDER CULTURAL ALLIANCE	Y	N
FM300100 - TO301790-	15-030010	(10,000)	15-300100-00000	15-301790-00000	FAMILY WEEKEND	Y	N
FM300100 - TO301800-	15-030010	(10,500)	15-300100-00000	15-301800-00000	FAMILY PROGRAMS	Y	N
FM300100 - TO301820-	15-030010	(20,656)	15-300100-00000	15-301820-00000	ATHLETICS SPIRIT STUDENT ACTIVITIES	Y	N
FM300100- TO320103 -00001	15-030010	(98,578)	15-300100-00000	15-320103-00001	UNIV CTR-REV-FEE INCOME	Y	N
FM300100- TO340040-	15-030010	(260,354)	15-300100-00000	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
Account Total		(\$5,690,458)					

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15-300110-Reserve-Equipment Replacement	FM300061 - TO300110 -	15-030011	42,254	15-300061-00000	15-300110-00000	RECREATION SPORTS	Y	N
Account Total			\$42,254					
15-300200-Student Affairs	FM300100 - TO300200 -	15-030020	596,826	15-300100-00000	15-300200-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$596,826					
15-300300-University Counseling Ctr	FM300100 - TO300300 -	15-030030	1,194,842	15-300100-00000	15-300300-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$1,194,842					
15-300310-Ucc Utilities	FM300100 - TO300310 -	15-030031	30,161	15-300100-00000	15-300310-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$30,161					
15-300400-Career Services	FM300100- TO300400-	15-030040	655,476	15-300100-00000	15-300400-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$655,476					
15-300500-Disabilities Services	FM300100 - TO300500 -	15-030050	305,803	15-300100-00000	15-300500-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$305,803					
15-300510-Interpreter Services	FM300100 - TO300510 -	15-030051	78,776	15-300100-00000	15-300510-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$78,776					
15-300600-Dean Of Students	FM300100 - TO300600 -	15-030060	412,510	15-300100-00000	15-300600-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$412,510					
15-300610-Avpwb Wellbeing Operations	FM300100 - TO300610-	15-030061	12,350	15-300100-00000	15-300610-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$12,350					
15-300650-Conduct & Advocacy	FM300100 - TO300650-	15-030065	167,183	15-300100-00000	15-300650-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$167,183					
15-300660-Student Access & Support	FM300100 - TO300660-	15-030066	1,250	15-300100-00000	15-300660-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$1,250					
15-300670-Icare Admin	FM300100 - TO300670-	15-030067	187,451	15-300100-00000	15-300670-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$187,451					
15-300700-Student Activities	FM300100 - TO300700 -	15-030070	687,235	15-300100-00000	15-300700-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$687,235					
15-300900-Student Government	FM300100 - TO300900 -	15-030090	45,799	15-300100-00000	15-300900-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$45,799					
15-301000-Ucso	FM300100 - TO301000 -	15-030100	34,352	15-300100-00000	15-301000-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$34,352					

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15-301040-Chancellor Student Advisory Board	FM300100 - TO301040 -	15-030104	1,500	15-300100-00000	15-301040-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$1,500					
15-301080-Campus Activity Board	FM300100 - TO301080 -	15-030108	61,786	15-300100-00000	15-301080-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$61,786					
15-301100-Community & Belonging Programming	FM300100 - TO301100 -	15-030110	11,232	15-300100-00000	15-301100-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$11,232					
15-301120-Student Srvc Unalloc Reserve	FM300100 - TO301120-	15-030112	20,000	15-300100-00000	15-301120-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$20,000					
15-301130-Community & Belonging Administratio	FM300100 - TO301130-	15-030113	150,828	15-300100-00000	15-301130-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$150,828					
15-301160-Casa-Tech Wages	FM300100 - TO301160 -20000	15-030116	29,982	15-300100-00000	15-301160-20000	STUDENT SERVICE FEES	Y	N
Account Total			\$29,982					
15-301160-Casa-Tutor Wages	FM300100- TO301160 -40000	15-030116	21,881	15-300100-00000	15-301160-40000	STUDENT SERVICE FEES	Y	N
Account Total			\$21,881					
15-301160-Supplemental Instruction (Si) Wages	FM300100 - TO301160 -80000	15-030116	68,558	15-300100-00000	15-301160-80000	STUDENT SERVICE FEES	Y	N
Account Total			\$68,558					
15-301170-International Student Services	FM033000 - TO301170 -	15-030117	19,529	15-033000	15-301170-00000	AUXILIARY ALLOCATIONS	Y	N
Account Total			\$19,529					
15-301230-W. O. W.	FM300100 - TO301230 -	15-030123	5,998	15-300100-00000	15-301230-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$5,998					
15-301250-Homecoming-Ssf	FM300100 - TO301250 -	15-030125	10,670	15-300100-00000	15-301250-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$10,670					
15-301290-Student Volunteer Connection	FM300100 - TO301290 -	15-030129	34,359	15-300100-00000	15-301290-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$34,359					
15-301310-Anchor Camp	FM300100 - TO301310 -	15-030131	24,523	15-300100-00000	15-301310-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$24,523					
15-301320-Fraternity/Sorority Life	FM300100 - TO301320 -	15-030132	16,395	15-300100-00000	15-301320-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$16,395					
15-301340-Student Activities Leadership	FM300100 - TO301340 -	15-030134	11,108	15-300100-00000	15-301340-00000	STUDENT SERVICE FEES	Y	N

	Account Total			\$11,108					
15-301580-University Center Programs	FM320103 -00001 TO301580 -	15-030158	8,000	15-320103-00001	15-301580-00000	UNIV CTR-REV-FEE INCOME	Y	N	
	Account Total		\$8,000						
15-301590-Student Activities Publicity	FM300100 - TO301590 -	15-030159	7,411	15-300100-00000	15-301590-00000	STUDENT SERVICE FEES	Y	N	
	Account Total		\$7,411						
15-301650-Health Promotions-Ipe	FM300100 - TO301650 -	15-030165	91,668	15-300100-00000	15-301650-00000	STUDENT SERVICE FEES	Y	N	
	Account Total		\$91,668						
15-301680-Seas-Comm	FM300100 - TO301680-	15-030168	165,816	15-300100-00000	15-301680-00000	STUDENT SERVICE FEES	Y	N	
	Account Total		\$165,816						
15-301690-Rec Sports Pool	FM300061 - TO301690-	15-030169	100,000	15-300061-00000	15-301690-00000	RECREATION SPORTS	Y	N	
	Account Total		\$100,000						
15-301700-Avp-Student Life-Admin	FM300100 - TO301700-	15-030170	3,800	15-300100-00000	15-301700-00000	STUDENT SERVICE FEES	Y	N	
	Account Total		\$3,800						
15-301720-Veterans Resource Coordinator	FM033000- TO301720-	15-030172	51,743	15-033000	15-301720-00000	AUXILIARY ALLOCATIONS	Y	N	
	Account Total		\$51,743						
15-301760-Islander Cultural Alliance	FM300100 - TO301760-	15-030176	14,900	15-300100-00000	15-301760-00000	STUDENT SERVICE FEES	Y	N	
	Account Total		\$14,900						
15-301780-Business And Operations	FM321120- TO301780-10000	15-030178	1,974,541	15-321120-00000	15-301780-10000	HOUSING REVENUE	Y	N	
	Account Total		\$1,974,541						
15-301780-Facilities,Maintenance,And Repair	FM321120- TO301780-20000	15-030178	500,000	15-321120-00000	15-301780-20000	HOUSING REVENUE	Y	N	
	Account Total		\$500,000						
15-301780-Islander Housing-Semester Turns	FM321120- TO301780-30000	15-030178	500,000	15-321120-00000	15-301780-30000	HOUSING REVENUE	Y	N	
	Account Total		\$500,000						
15-301781-Residence Life Programs	FM321120- TO301781-	15-030178	73,000	15-321120-00000	15-301781-00000	HOUSING REVENUE	Y	N	
	Account Total		\$73,000						
15-301782-Housing Administration	FM321120- TO301782-	15-030178	4,296,852	15-321120-00000	15-301782-00000	HOUSING REVENUE	Y	N	
	Account Total		\$4,296,852						

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15-301784-Islander Housing-Facilities	FM321120- TO301784-20000	15-030178	570,000	15-321120-00000	15-301784-20000	HOUSING REVENUE	Y	N
Account Total			\$570,000					
15-301784-Islander Housing-Utilities	FM321120- TO301784-30000	15-030178	1,700,000	15-321120-00000	15-301784-30000	HOUSING REVENUE	Y	N
Account Total			\$1,700,000					
15-301784-Safety	FM321120- TO301784-10000	15-030178	260,000	15-321120-00000	15-301784-10000	HOUSING REVENUE	Y	N
Account Total			\$260,000					
15-301790-Family Weekend	FM300100 - TO301790-	15-030179	10,000	15-300100-00000	15-301790-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$10,000					
15-301800-Family Programs	FM300100 - TO301800-	15-030180	10,500	15-300100-00000	15-301800-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$10,500					
15-301820-Athletics Spirit Student Activities	FM300100 - TO301820-	15-030182	20,656	15-300100-00000	15-301820-00000	STUDENT SERVICE FEES	Y	N
Account Total			\$20,656					
15-301870-Auxiliary -Marcom	FM033000 - TO301870-	15-030187	63,363	15-033000	15-301870-00000	AUXILIARY ALLOCATIONS	Y	N
	FM321120- TO301870-	15-030187	31,100	15-321120-00000	15-301870-00000	HOUSING REVENUE	Y	N
Account Total			\$94,463					
15-307001-Usf - Sanddollars	FM207001 - TO307001 -	15-030700	72,833	15-207001-00000	15-307001-00000	USF REVENUE	Y	N
Account Total			\$72,833					
15-309099-Auxiliary Fee Exemptions	FM409099 - TO309099 -	15-030909	9,102,322	15-409099-00000	15-309099-00000	TUITION DISCOUNTING DUMMY CONTRA EX	Y	N
Account Total			\$9,102,322					
15-320021-Vending Machines	FM320021 - TO320121 -	15-032002	(100,000)	15-320021-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	FM320021 - TO420890 -	15-032002	(46,000)	15-320021-00000	15-420890-00000	UNIVERSITY SERVICES SCHOLARSHIPS	Y	N
Account Total			(\$146,000)					
15-320031-Licensing	FM320031 - TO033000 -	15-032003	(2,828)	15-320031-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM320031 - TO353023-60100	15-032003	(20,000)	15-320031-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total			(\$22,828)					
15-320041-Food Service Commissions	FM320041 - TO032004 -	15-032004	(560,063)	15-320041-00000	15-032004	FOOD SERVICE COMMISSIONS	Y	N
	FM320041 - TO230051-	15-032004	(1,000)	15-320041-00000	15-230051-00000	CAREER FAIR	Y	N
	FM320041 - TO320043 -	15-032004	(150,000)	15-320041-00000	15-320043-00000	FD SERV-M&R	Y	N
	FM320041- TO320070 -	15-032004	(27,636)	15-320041-00000	15-320070-00000	SANDDOLLARS	Y	N

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	FM320041 - TO320121 -	15-032004	(425,000)	15-320041-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	FM320041 - TO420890 -	15-032004	(5,000)	15-320041-00000	15-420890-00000	UNIVERSITY SERVICES SCHOLARSHIPS	Y	N
	Account Total		(\$1,168,699)					
15-320043-Fd Serv-M&R	FM320041 - TO320043 -	15-032004	150,000	15-320041-00000	15-320043-00000	FOOD SERVICE COMMISSIONS	Y	N
	Account Total		\$150,000					
15-320052-Shuttle/Transportation Services	FM340011 - TO320052-	15-032005	159,072	15-340011-00000	15-320052-00000	INTEREST INCOME AUX	Y	N
	Account Total		\$159,072					
15-320070-Sanddollars	FM320041- TO320070 -	15-032007	27,636	15-320041-00000	15-320070-00000	FOOD SERVICE COMMISSIONS	Y	N
	FM340070- TO320070 -	15-032007	40,000	15-340070-00000	15-320070-00000	PASSPORT	Y	N
	Account Total		\$67,636					
15-320091-Bookstore Contract Commissions	FM320091 - TO032009 -	15-032009	(127,621)	15-320091-00000	15-032009	BOOKSTORE CONTRACT COMMISSION	Y	N
	FM320091- TO320121 -	15-032009	(72,379)	15-320091-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	Account Total		(\$200,000)					
15-320103-U/C Roof Rental Electricity	FM320103 -00001 TO320103 -10005	15-032010	13,200	15-320103-00001	15-320103-10005	UNIV CTR-REV-FEE INCOME	Y	N
	Account Total		\$13,200					
15-320103-Univ Ctr-Administration	FM320103 -00001 TO320103 -10001	15-032010	640,766	15-320103-00001	15-320103-10001	UNIV CTR-REV-FEE INCOME	Y	N
	Account Total		\$640,766					
15-320103-Univ Ctr-Operations	FM320103 -00001 TO320103 -10002	15-032010	477,361	15-320103-00001	15-320103-10002	UNIV CTR-REV-FEE INCOME	Y	N
	Account Total		\$477,361					
15-320103-Univ Ctr-Rev-Fee Income	FM300100- TO320103 -00001	15-032010	98,578	15-300100-00000	15-320103-00001	STUDENT SERVICE FEES	Y	N
	FM320103 -00001 TO032010 -	15-032010	(1,293,626)	15-320103-00001	15-032010	STUDENT CENTER COMPLEX FEE	Y	N
	FM320103-00001 TO033000 -	15-032010	(44,617)	15-320103-00001	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM320103 -00001 TO246100-00000	15-032010	(4,272)	15-320103-00001	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM320103 -00001 TO301580 -	15-032010	(8,000)	15-320103-00001	15-301580-00000	UNIVERSITY CENTER PROGRAMS	Y	N
	FM320103 -00001 TO320103 -10001	15-032010	(640,766)	15-320103-00001	15-320103-10001	UNIV CTR-ADMINISTRATION	Y	N
	FM320103 -00001 TO320103 -10002	15-032010	(477,361)	15-320103-00001	15-320103-10002	UNIV CTR-OPERATIONS	Y	N

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	FM320103 -00001 TO320103 -10005	15-032010	(13,200)	15-320103-00001	15-320103-10005	U/C ROOF RENTAL ELECTRICITY	Y	N
	FM320103 -00001 TO340040-	15-032010	(144,566)	15-320103-00001	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
	FM320103 -00003 TO320103 -00001	15-032010	80,000	15-320103-00003	15-320103-00001	UNIV CTR-RM RENTAL	Y	N
	FM320103 -00005 TO320103 -00001	15-032010	130,576	15-320103-00005	15-320103-00001	UNIV CTR ROOF RENTAL	Y	N
Account Total			(\$2,317,254)					
15-320103-Univ Ctr-Rm Rental	FM320103 -00003 TO320103 -00001	15-032010	(80,000)	15-320103-00003	15-320103-00001	UNIV CTR-REV-FEE INCOME	Y	N
Account Total			(\$80,000)					
15-320103-Univ Ctr Roof Rental	FM320103 -00005 TO320103 -00001	15-032010	(130,576)	15-320103-00005	15-320103-00001	UNIV CTR-REV-FEE INCOME	Y	N
Account Total			(\$130,576)					
15-320121-University Services	FM320021 - TO320121 -	15-032012	100,000	15-320021-00000	15-320121-00000	VENDING MACHINES	Y	N
	FM320041 - TO320121 -	15-032012	425,000	15-320041-00000	15-320121-00000	FOOD SERVICE COMMISSIONS	Y	N
	FM320091- TO320121 -	15-032012	72,379	15-320091-00000	15-320121-00000	BOOKSTORE CONTRACT COMMISSIONS	Y	N
	FM320121 - TO033000-	15-032012	(65,542)	15-320121-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM320121- TO246100-00000	15-032012	(727)	15-320121-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM321120- TO320121-	15-032012	34,007	15-321120-00000	15-320121-00000	HOUSING REVENUE	Y	N
Account Total			\$565,117					
15-320150-Print Shop On Campus	FM320150-20000 TO246100-00000	15-032015	(1,454)	15-320150-20000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
Account Total			(\$1,454)					
15-320200-Budget	FM033000 - TO320200 -	15-032020	24,971	15-033000	15-320200-00000	AUXILIARY ALLOCATIONS	Y	N
Account Total			\$24,971					
15-320230-I-Create Lab	FM320230- TO033000 -	15-032023	(350)	15-320230-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
Account Total			(\$350)					
15-321110-Housing Deferred Maintenance	FM321120- TO321110-	15-032111	800,000	15-321120-00000	15-321110-00000	HOUSING REVENUE	Y	N
Account Total			\$800,000					
15-321120-Housing Revenue	FM321120- TO032112 -	15-032112	(9,136,090)	15-321120-00000	15-032112	HOUSING REVENUE	Y	N
	FM321120- TO033000 -	15-032112	(350,560)	15-321120-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM321120- TO246100-00000	15-032112	(16,488)	15-321120-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM321120- TO301780-10000	15-032112	(1,974,541)	15-321120-00000	15-301780-10000	BUSINESS AND OPERATIONS	Y	N
	FM321120- TO301780-20000	15-032112	(500,000)	15-321120-00000	15-301780-20000	FACILITIES,MAINTENANCE,AND REPAIR	Y	N
	FM321120- TO301780-30000	15-032112	(500,000)	15-321120-00000	15-301780-30000	ISLANDER HOUSING-SEMESTER TURNS	Y	N

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	FM321120- TO301781-	15-032112	(73,000)	15-321120-00000	15-301781-00000	RESIDENCE LIFE PROGRAMS	Y	N
	FM321120- TO301782-	15-032112	(4,296,852)	15-321120-00000	15-301782-00000	HOUSING ADMINISTRATION	Y	N
	FM321120- TO301784-10000	15-032112	(260,000)	15-321120-00000	15-301784-10000	SAFETY	Y	N
	FM321120- TO301784-20000	15-032112	(570,000)	15-321120-00000	15-301784-20000	ISLANDER HOUSING-FACILITIES	Y	N
	FM321120- TO301784-30000	15-032112	(1,700,000)	15-321120-00000	15-301784-30000	ISLANDER HOUSING-UTILITIES	Y	N
	FM321120- TO301870-	15-032112	(31,100)	15-321120-00000	15-301870-00000	AUXILIARY -MARCOM	Y	N
	FM321120- TO320121-	15-032112	(34,007)	15-321120-00000	15-320121-00000	UNIVERSITY SERVICES	Y	N
	FM321120- TO321110-	15-032112	(800,000)	15-321120-00000	15-321110-00000	HOUSING DEFERRED MAINTENANCE	Y	N
	FM321120- TO340080-	15-032112	(100,000)	15-321120-00000	15-340080-00000	UPD PARKING ACCOUNT	Y	N
	Account Total		(\$20,342,638)					
15-330020-Utilities	FM033000 - TO330020 -	15-033000	154,509	15-033000	15-330020-00000	AUXILIARY ALLOCATIONS	Y	N
	Account Total		\$154,509					
15-330030-Aux-It Infrastructure And Research	FM033000 - TO330030 -	15-033000	294,618	15-033000	15-330030-00000	AUXILIARY ALLOCATIONS	Y	N
	Account Total		\$294,618					
15-330090-Employee Service Awards	FM033000 - TO330090 -	15-033000	3,700	15-033000	15-330090-00000	AUXILIARY ALLOCATIONS	Y	N
	Account Total		\$3,700					
15-330115-Aux - Retiree Gip	FM033000 - TO330115 -	15-033000	205,752	15-033000	15-330115-00000	AUXILIARY ALLOCATIONS	Y	N
	Account Total		\$205,752					
15-340001-Parking Administration	FM340001 - TO034000 -	15-034000	(1,122,800)	15-340001-00000	15-034000	UNIVERSITY POLICE	Y	N
	FM340001 - TO246100-00000	15-034000	(4,362)	15-340001-00000	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
	FM340001 - TO340080-	15-034000	(280,000)	15-340001-00000	15-340080-00000	UPD PARKING ACCOUNT	Y	N
	Account Total		(\$1,407,162)					
15-340011-Interest Income Aux	FM340011 - TO033000 -	15-034001	(676)	15-340011-00000	15-033000	AUXILIARY ALLOCATIONS	Y	N
	FM340011 - TO320052-	15-034001	(159,072)	15-340011-00000	15-320052-00000	SHUTTLE/TRANSPORTATION SERVICES	Y	N
	FM340011 - TO353023-60100	15-034001	(2,051,579)	15-340011-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	Account Total		(\$2,211,327)					
15-340040-Aux Academic Partnership	FM300051- TO340040-	15-034004	76,968	15-300051-00000	15-340040-00000	UNIVERSITY HEALTH CENTER	Y	N
	FM300061 - TO340040-	15-034004	187,400	15-300061-00000	15-340040-00000	RECREATION SPORTS	Y	N
	FM300100- TO340040-	15-034004	260,354	15-300100-00000	15-340040-00000	STUDENT SERVICE FEES	Y	N
	FM320103 -00001 TO340040-	15-034004	144,566	15-320103-00001	15-340040-00000	UNIV CTR-REV-FEE INCOME	Y	N
	FM353023-60100 TO340040-	15-034004	597,703	15-353023-60100	15-340040-00000	ATHLETIC DIRECTOR	Y	N

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Account Total		\$1,266,991						
15-340070-Passport	FM340070- TO320070 -	15-034007	(40,000)	15-340070-00000	15-320070-00000	SANDDOLLARS	Y	N
Account Total		(\$40,000)						
15-340080-Upd Parking Account	FM321120- TO340080-	15-034080	100,000	15-321120-00000	15-340080-00000	HOUSING REVENUE	Y	N
	FM340001 - TO340080-	15-034080	280,000	15-340001-00000	15-340080-00000	PARKING ADMINISTRATION	Y	N
Account Total		\$380,000						
15-350002-Corporate Sponsorships	FM350002- TO353023-60100	15-035000	(393,795)	15-350002-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$393,795)						
15-350003-Misc Athletic Revenue	FM350003 - TO353023-60100	15-035000	(343,599)	15-350003-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$343,599)						
15-350004-Athl Sports Rev-General/All Access	FM350004 -40020 TO353023-60100	15-035000	(1,423)	15-350004-40020	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$1,423)						
15-350004-Revenue-Baseball	FM350004 -40006 TO353023-60100	15-035000	(29,034)	15-350004-40006	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$29,034)						
15-350004-Revenue-Men'S Basketball	FM350004 -40004 TO353023-60100	15-035000	(532,578)	15-350004-40004	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$532,578)						
15-350004-Revenue-Men'S Track	FM350004 -40010 TO353023-60100	15-035000	(125)	15-350004-40010	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$125)						
15-350004-Revenue-Sand Volleyball	FM350004 -40012 TO353023-60100	15-035000	(5,000)	15-350004-40012	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$5,000)						
15-350004-Revenue-Softball	FM350004 -40007 TO353023-60100	15-035000	(13,459)	15-350004-40007	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$13,459)						
15-350004-Revenue-Women'S Basketball	FM350004 -40005 TO353023-60100	15-035000	(149,036)	15-350004-40005	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$149,036)						
15-350004-Revenue-Women'S Soccer	FM350004 -40011 TO353023-60100	15-035000	(5,993)	15-350004-40011	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$5,993)						
15-350004-Revenue-Women'S Track	FM350004 -40009 TO353023-60100	15-035000	(125)	15-350004-40009	15-353023-60100	ATHLETIC DIRECTOR	Y	N
Account Total		(\$125)						
15-350004-Revenue-Women'S Volleyball	FM350004 -40008 TO353023-60100	15-035000	(35,807)	15-350004-40008	15-353023-60100	ATHLETIC DIRECTOR	Y	N

	Account Total		(\$35,807)					
15-350005-Athletics Fee	FM350005 - TO353023-60100	15-035000	(8,771,321)	15-350005-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	Account Total		(\$8,771,321)					
15-350070-Tarpon Foundation Golf Tournament	FM350070 - TO353023-60100	15-035000	(67,230)	15-350070-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	Account Total		(\$67,230)					
15-350071-laf Casino Night	FM350071 - TO353023-60100	15-035000	(130,265)	15-350071-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	Account Total		(\$130,265)					
15-350073-Basketball Tip Off Event	FM350073- TO353023-60100	15-035000	(17,700)	15-350073-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	Account Total		(\$17,700)					
15-350075-Islanders Club	FM350075- TO353023-60100	15-035000	(209,135)	15-350075-00000	15-353023-60100	ATHLETIC DIRECTOR	Y	N
	Account Total		(\$209,135)					
15-350810-Mens Basketball Revenue Share	FM353023-60100 TO350810-	15-035081	350,000	15-353023-60100	15-350810-00000	ATHLETIC DIRECTOR	Y	N
	Account Total		\$350,000					
15-350820-Women'S Basketball Revenue Share	FM353023-60100 TO350820-	15-035082	101,293	15-353023-60100	15-350820-00000	ATHLETIC DIRECTOR	Y	N
	Account Total		\$101,293					
15-351000-Compliance Coordinator	FM353023-60100 TO351000-20000	15-035000	246,290	15-353023-60100	15-351000-20000	ATHLETIC DIRECTOR	Y	N
	Account Total		\$246,290					
15-353001-Men'S Tennis-Apparel/Uniforms	FM353023-60100 TO353001-20005	15-035000	19,000	15-353023-60100	15-353001-20005	ATHLETIC DIRECTOR	Y	N
	Account Total		\$19,000					
15-353001-Men'S Tennis-Operating	FM353023-60100 TO353001-20001	15-035000	223,836	15-353023-60100	15-353001-20001	ATHLETIC DIRECTOR	Y	N
	Account Total		\$223,836					
15-353001-Men'S Tennis-Recruiting	FM353023-60100 TO353001-20004	15-035000	9,000	15-353023-60100	15-353001-20004	ATHLETIC DIRECTOR	Y	N
	Account Total		\$9,000					
15-353001-Men'S Tennis-Scholarships	FM353023-60100 TO353001-20006	15-035000	103,252	15-353023-60100	15-353001-20006	ATHLETIC DIRECTOR	Y	N
	Account Total		\$103,252					
15-353001-Men'S Tennis- Team Travel	FM353023-60100 TO353001-20002	15-035000	74,145	15-353023-60100	15-353001-20002	ATHLETIC DIRECTOR	Y	N
	Account Total		\$74,145					

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15-353002-Women'S Tennis-Apparel/Uniforms	FM353023-60100 TO353002-20005	15-035000	19,000	15-353023-60100	15-353002-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$19,000					
15-353002-Women'S Tennis-Operating	FM353023-60100 TO353002-20001	15-035000	234,036	15-353023-60100	15-353002-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$234,036					
15-353002-Women'S Tennis-Recruiting	FM353023-60100 TO353002-20004	15-035000	9,000	15-353023-60100	15-353002-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$9,000					
15-353002-Women'S Tennis-Scholarships	FM353023-60100 TO353002-20006	15-035000	217,419	15-353023-60100	15-353002-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$217,419					
15-353002-Women'S Tennis-Team Travel	FM353023-60100 TO353002-20002	15-035000	72,010	15-353023-60100	15-353002-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$72,010					
15-353003-Women'S Golf-Apparel/Uniforms	FM353023-60100 TO353003-20005	15-035000	14,000	15-353023-60100	15-353003-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$14,000					
15-353003-Women'S Golf-Operating	FM353023-60100 TO353003-20001	15-035000	179,190	15-353023-60100	15-353003-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$179,190					
15-353003-Women'S Golf-Recruiting	FM353023-60100 TO353003-20004	15-035000	4,500	15-353023-60100	15-353003-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$4,500					
15-353003-Women'S Golf-Scholarships	FM353023-60100 TO353003-20006	15-035000	155,000	15-353023-60100	15-353003-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$155,000					
15-353003-Women'S Golf- Team Travel	FM353023-60100 TO353003-20002	15-035000	49,895	15-353023-60100	15-353003-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$49,895					
15-353004-Men'S Basketball-Apparel/Uniforms	FM353023-60100 TO353004-20005	15-035000	58,000	15-353023-60100	15-353004-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$58,000					
15-353004-Men'S Basketball-Operating	FM353023-60100 TO353004-20001	15-035000	1,075,308	15-353023-60100	15-353004-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$1,075,308					
15-353004-Men'S Basketball-Recruiting	FM353023-60100 TO353004-20004	15-035000	117,900	15-353023-60100	15-353004-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$117,900					

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15-353004-Men'S Basketball-Scholarships	FM353023-60100 TO353004-20006	15-035000	370,000	15-353023-60100	15-353004-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$370,000					
15-353004-Men'S Basketball-Team Travel	FM353023-60100 TO353004-20002	15-035000	276,013	15-353023-60100	15-353004-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$276,013					
15-353005-Women'S Basketball-Apparel/Uniforms	FM353023-60100 TO353005-20005	15-035000	58,000	15-353023-60100	15-353005-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$58,000					
15-353005-Women'S Basketball-Operating	FM353023-60100 TO353005-20001	15-035000	672,987	15-353023-60100	15-353005-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$672,987					
15-353005-Women'S Basketball-Recruiting	FM353023-60100 TO353005-20004	15-035000	95,400	15-353023-60100	15-353005-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$95,400					
15-353005-Women'S Basketball-Scholarships	FM353023-60100 TO353005-20006	15-035000	395,000	15-353023-60100	15-353005-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$395,000					
15-353005-Women'S Basketball-Team Travel	FM353023-60100 TO353005-20002	15-035000	198,865	15-353023-60100	15-353005-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$198,865					
15-353006-Baseball-Apparel/Uniforms	FM353023-60100 TO353006-20005	15-035000	53,000	15-353023-60100	15-353006-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$53,000					
15-353006-Baseball- Operating	FM353023-60100 TO353006-20001	15-035000	336,341	15-353023-60100	15-353006-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$336,341					
15-353006-Baseball- Recruiting	FM353023-60100 TO353006-20004	15-035000	20,700	15-353023-60100	15-353006-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$20,700					
15-353006-Baseball- Scholarships	FM353023-60100 TO353006-20006	15-035000	250,000	15-353023-60100	15-353006-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$250,000					
15-353006-Baseball- Team Travel	FM353023-60100 TO353006-20002	15-035000	142,341	15-353023-60100	15-353006-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$142,341					
15-353007-Softball-Apparel/Uniforms	FM353023-60100 TO353007-20005	15-035000	30,000	15-353023-60100	15-353007-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$30,000					
15-353007-Softball- Operating	FM353023-60100 TO353007-20001	15-035000	252,370	15-353023-60100	15-353007-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$252,370					

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15-353007-Softball- Recruiting	FM353023-60100 TO353007-20004	15-035000	22,500	15-353023-60100	15-353007-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$22,500					
15-353007-Softball- Scholarships	FM353023-60100 TO353007-20006	15-035000	276,000	15-353023-60100	15-353007-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$276,000					
15-353007-Softball- Team Travel	FM353023-60100 TO353007-20002	15-035000	118,209	15-353023-60100	15-353007-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$118,209					
15-353008-Volleyball- Apparel/Uniforms	FM353023-60100 TO353008-20005	15-035000	25,000	15-353023-60100	15-353008-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$25,000					
15-353008-Volleyball- Operating	FM353023-60100 TO353008-20001	15-035000	335,829	15-353023-60100	15-353008-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$335,829					
15-353008-Volleyball- Recruiting	FM353023-60100 TO353008-20004	15-035000	28,800	15-353023-60100	15-353008-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$28,800					
15-353008-Volleyball- Scholarships	FM353023-60100 TO353008-20006	15-035000	270,000	15-353023-60100	15-353008-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$270,000					
15-353008-Volleyball- Team Travel	FM353023-60100 TO353008-20002	15-035000	163,724	15-353023-60100	15-353008-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$163,724					
15-353009-Men'S Track- Apparel/Uniforms	FM353023-60100 TO353009-20005	15-035000	35,000	15-353023-60100	15-353009-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$35,000					
15-353009-Men'S Track- Operating	FM353023-60100 TO353009-20001	15-035000	178,474	15-353023-60100	15-353009-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$178,474					
15-353009-Men'S Track- Recruiting	FM353023-60100 TO353009-20004	15-035000	9,900	15-353023-60100	15-353009-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$9,900					
15-353009-Men'S Track- Scholarships	FM353023-60100 TO353009-20006	15-035000	225,000	15-353023-60100	15-353009-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$225,000					
15-353009-Men'S Track- Team Travel	FM353023-60100 TO353009-20002	15-035000	90,000	15-353023-60100	15-353009-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$90,000					
15-353010-Women'S Track- Apparel/Uniforms	FM353023-60100 TO353010-20005	15-035000	35,000	15-353023-60100	15-353010-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$35,000					

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15-353010-Women'S Track- Operating	FM353023-60100 TO353010-20001	15-035000	184,218	15-353023-60100	15-353010-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$184,218					
15-353010-Women'S Track- Recruiting	FM353023-60100 TO353010-20004	15-035000	9,900	15-353023-60100	15-353010-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$9,900					
15-353010-Women'S Track- Scholarships	FM353023-60100 TO353010-20006	15-035000	261,000	15-353023-60100	15-353010-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$261,000					
15-353010-Women'S Track- Team Travel	FM353023-60100 TO353010-20002	15-035000	90,000	15-353023-60100	15-353010-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$90,000					
15-353011-Soccer- Apparel/Uniforms	FM353023-60100 TO353011-20005	15-035000	33,000	15-353023-60100	15-353011-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$33,000					
15-353011-Soccer- Operating	FM353023-60100 TO353011-20001	15-035000	295,499	15-353023-60100	15-353011-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$295,499					
15-353011-Soccer- Recruiting	FM353023-60100 TO353011-20004	15-035000	22,750	15-353023-60100	15-353011-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$22,750					
15-353011-Soccer- Scholarships	FM353023-60100 TO353011-20006	15-035000	311,000	15-353023-60100	15-353011-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$311,000					
15-353011-Soccer- Team Travel	FM353023-60100 TO353011-20002	15-035000	89,475	15-353023-60100	15-353011-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$89,475					
15-353012-Sand Volleyball- Apparel/Uniforms	FM353023-60100 TO353012-20005	15-035000	15,000	15-353023-60100	15-353012-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$15,000					
15-353012-Sand Volleyball- Operating	FM353023-60100 TO353012-20001	15-035000	310,259	15-353023-60100	15-353012-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$310,259					
15-353012-Sand Volleyball- Recruiting	FM353023-60100 TO353012-20004	15-035000	7,200	15-353023-60100	15-353012-20004	ATHLETIC DIRECTOR	Y	N
Account Total			\$7,200					
15-353012-Sand Volleyball- Scholarships	FM353023-60100 TO353012-20006	15-035000	155,000	15-353023-60100	15-353012-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$155,000					
15-353012-Sand Volleyball- Team Travel	FM353023-60100 TO353012-20002	15-035000	137,061	15-353023-60100	15-353012-20002	ATHLETIC DIRECTOR	Y	N
Account Total			\$137,061					

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15-353013-Spirit Teams-Apparel/Uniforms	FM353023-60100 TO353013-20005	15-035000	20,000	15-353023-60100	15-353013-20005	ATHLETIC DIRECTOR	Y	N
Account Total			\$20,000					
15-353013-Spirit Teams- Operating	FM353023-60100 TO353013-20001	15-035000	61,476	15-353023-60100	15-353013-20001	ATHLETIC DIRECTOR	Y	N
Account Total			\$61,476					
15-353013-Spirit Teams-Scholarships	FM353023-60100 TO353013-20006	15-035000	12,000	15-353023-60100	15-353013-20006	ATHLETIC DIRECTOR	Y	N
Account Total			\$12,000					
15-353019-Post Season Play	FM353023-60100 TO353019-00000	15-035000	390,160	15-353023-60100	15-353019-00000	ATHLETIC DIRECTOR	Y	N
Account Total			\$390,160					
15-353021-Insurance & Medical Services	FM353023-60100 TO353021-00000	15-035000	354,660	15-353023-60100	15-353021-00000	ATHLETIC DIRECTOR	Y	N
Account Total			\$354,660					
15-353022-Athletic Facilities	FM353023-60100 TO353022-00000	15-035000	861,926	15-353023-60100	15-353022-00000	ATHLETIC DIRECTOR	Y	N
Account Total			\$861,926					
15-353022-Athletic Facilities-General	FM353023-60100 TO353022-50020	15-035000	151,887	15-353023-60100	15-353022-50020	ATHLETIC DIRECTOR	Y	N
Account Total			\$151,887					
15-353023-Academic Support	FM353023-60100 TO353023-60111	15-035000	399,262	15-353023-60100	15-353023-60111	ATHLETIC DIRECTOR	Y	N
Account Total			\$399,262					
15-353023-All Sports Banquet	FM353023-60100 TO353023-60116	15-035000	15,000	15-353023-60100	15-353023-60116	ATHLETIC DIRECTOR	Y	N
Account Total			\$15,000					
15-353023-Athletic Director	FM207001 - TO353023-60100	15-035000	369,162	15-207001-00000	15-353023-60100	USF REVENUE	Y	N
	FM299999 - TO353023-60100	15-035000	4,321,296	15-299999-00000	15-353023-60100	INTEREST INCOME-DESIGNATED	Y	N
	FM320031 - TO353023-60100	15-035000	20,000	15-320031-00000	15-353023-60100	LICENSING	Y	N
	FM340011 - TO353023-60100	15-035000	2,051,579	15-340011-00000	15-353023-60100	INTEREST INCOME AUX	Y	N
	FM350002- TO353023-60100	15-035000	393,795	15-350002-00000	15-353023-60100	CORPORATE SPONSORSHIPS	Y	N
	FM350003 - TO353023-60100	15-035000	343,599	15-350003-00000	15-353023-60100	MISC ATHLETIC REVENUE	Y	N
	FM350004 -40004 TO353023-60100	15-035000	532,578	15-350004-40004	15-353023-60100	REVENUE-MEN'S BASKETBALL	Y	N
	FM350004 -40005 TO353023-60100	15-035000	149,036	15-350004-40005	15-353023-60100	REVENUE-WOMEN'S BASKETBALL	Y	N
	FM350004 -40006 TO353023-60100	15-035000	29,034	15-350004-40006	15-353023-60100	REVENUE-BASEBALL	Y	N
	FM350004 -40007 TO353023-60100	15-035000	13,459	15-350004-40007	15-353023-60100	REVENUE-SOFTBALL	Y	N
	FM350004 -40008 TO353023-60100	15-035000	35,807	15-350004-40008	15-353023-60100	REVENUE-WOMEN'S VOLLEYBALL	Y	N
	FM350004 -40009 TO353023-60100	15-035000	125	15-350004-40009	15-353023-60100	REVENUE-WOMEN'S TRACK	Y	N
	FM350004 -40010 TO353023-60100	15-035000	125	15-350004-40010	15-353023-60100	REVENUE-MEN'S TRACK	Y	N
	FM350004 -40011 TO353023-60100	15-035000	5,993	15-350004-40011	15-353023-60100	REVENUE-WOMEN'S SOCCER	Y	N

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FM350004 -40012 TO353023-60100	15-035000	5,000	15-350004-40012	15-353023-60100	REVENUE-SAND VOLLEYBALL	Y	N
FM350004 -40020 TO353023-60100	15-035000	1,423	15-350004-40020	15-353023-60100	ATHL SPORTS REV- GENERAL/ALL ACCESS	Y	N
FM350005 - TO353023-60100	15-035000	8,771,321	15-350005-00000	15-353023-60100	ATHLETICS FEE	Y	N
FM350070 - TO353023-60100	15-035000	67,230	15-350070-00000	15-353023-60100	TARPON FOUNDATION GOLF TOURNAMENT	Y	N
FM350071 - TO353023-60100	15-035000	130,265	15-350071-00000	15-353023-60100	IAF CASINO NIGHT	Y	N
FM350073- TO353023-60100	15-035000	17,700	15-350073-00000	15-353023-60100	BASKETBALL TIP OFF EVENT	Y	N
FM350075- TO353023-60100	15-035000	209,135	15-350075-00000	15-353023-60100	ISLANDERS CLUB	Y	N
FM353023-60100 TO033000 -	15-035000	(165,962)	15-353023-60100	15-033000	AUXILIARY ALLOCATIONS	Y	N
FM353023-60100 TO035000 -	15-035000	(431,670)	15-353023-60100	15-035000	ATHLETICS	Y	N
FM353023-60100 TO246100-00000	15-035000	(24,723)	15-353023-60100	15-246100-00000	IT-INFORMATION TECHNOLOGY	Y	N
FM353023-60100 TO340040-	15-035000	(597,703)	15-353023-60100	15-340040-00000	AUX ACADEMIC PARTNERSHIP	Y	N
FM353023-60100 TO350810-	15-035000	(350,000)	15-353023-60100	15-350810-00000	MENS BASKETBALL REVENUE SHARE	Y	N
FM353023-60100 TO350820-	15-035000	(101,293)	15-353023-60100	15-350820-00000	WOMEN'S BASKETBALL REVENUE SHARE	Y	N
FM353023-60100 TO351000-20000	15-035000	(246,290)	15-353023-60100	15-351000-20000	COMPLIANCE COORDINATOR	Y	N
FM353023-60100 TO353001-20001	15-035000	(223,836)	15-353023-60100	15-353001-20001	MEN'S TENNIS-OPERATING	Y	N
FM353023-60100 TO353001-20002	15-035000	(74,145)	15-353023-60100	15-353001-20002	MEN'S TENNIS- TEAM TRAVEL	Y	N
FM353023-60100 TO353001-20004	15-035000	(9,000)	15-353023-60100	15-353001-20004	MEN'S TENNIS- RECRUITING	Y	N
FM353023-60100 TO353001-20005	15-035000	(19,000)	15-353023-60100	15-353001-20005	MEN'S TENNIS- APPAREL/UNIFORMS	Y	N
FM353023-60100 TO353001-20006	15-035000	(103,252)	15-353023-60100	15-353001-20006	MEN'S TENNIS- SCHOLARSHIPS	Y	N
FM353023-60100 TO353002-20001	15-035000	(234,036)	15-353023-60100	15-353002-20001	WOMEN'S TENNIS- OPERATING	Y	N
FM353023-60100 TO353002-20002	15-035000	(72,010)	15-353023-60100	15-353002-20002	WOMEN'S TENNIS- TEAM TRAVEL	Y	N
FM353023-60100 TO353002-20004	15-035000	(9,000)	15-353023-60100	15-353002-20004	WOMEN'S TENNIS- RECRUITING	Y	N
FM353023-60100 TO353002-20005	15-035000	(19,000)	15-353023-60100	15-353002-20005	WOMEN'S TENNIS-APPAREL/UNIFORMS	Y	N
FM353023-60100 TO353002-20006	15-035000	(217,419)	15-353023-60100	15-353002-20006	WOMEN'S TENNIS- SCHOLARSHIPS	Y	N
FM353023-60100 TO353003-20001	15-035000	(179,190)	15-353023-60100	15-353003-20001	WOMEN'S GOLF- OPERATING	Y	N
FM353023-60100 TO353003-20002	15-035000	(49,895)	15-353023-60100	15-353003-20002	WOMEN'S GOLF- TEAM TRAVEL	Y	N
FM353023-60100 TO353003-20004	15-035000	(4,500)	15-353023-60100	15-353003-20004	WOMEN'S GOLF- RECRUITING	Y	N
FM353023-60100 TO353003-20005	15-035000	(14,000)	15-353023-60100	15-353003-20005	WOMEN'S GOLF-APPAREL/UNIFORMS	Y	N
FM353023-60100 TO353003-20006	15-035000	(155,000)	15-353023-60100	15-353003-20006	WOMEN'S GOLF-SCHOLARSHIPS	Y	N
FM353023-60100 TO353004-20001	15-035000	(1,075,308)	15-353023-60100	15-353004-20001	MEN'S BASKETBALL- OPERATING	Y	N
FM353023-60100 TO353004-20002	15-035000	(276,013)	15-353023-60100	15-353004-20002	MEN'S BASKETBALL- TEAM TRAVEL	Y	N
FM353023-60100 TO353004-20004	15-035000	(117,900)	15-353023-60100	15-353004-20004	MEN'S BASKETBALL- RECRUITING	Y	N
FM353023-60100 TO353004-20005	15-035000	(58,000)	15-353023-60100	15-353004-20005	MEN'S BASKETBALL- APPAREL/UNIFORMS	Y	N

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FM353023-60100	TO353004-20006	15-035000	(370,000)	15-353023-60100	15-353004-20006	MEN'S BASKETBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353005-20001	15-035000	(672,987)	15-353023-60100	15-353005-20001	WOMEN'S BASKETBALL- OPERATING	Y	N
FM353023-60100	TO353005-20002	15-035000	(198,865)	15-353023-60100	15-353005-20002	WOMEN'S BASKETBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353005-20004	15-035000	(95,400)	15-353023-60100	15-353005-20004	WOMEN'S BASKETBALL- RECRUITING	Y	N
FM353023-60100	TO353005-20005	15-035000	(58,000)	15-353023-60100	15-353005-20005	WOMEN'S BASKETBALL- APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353005-20006	15-035000	(395,000)	15-353023-60100	15-353005-20006	WOMEN'S BASKETBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353006-20001	15-035000	(336,341)	15-353023-60100	15-353006-20001	BASEBALL- OPERATING	Y	N
FM353023-60100	TO353006-20002	15-035000	(142,341)	15-353023-60100	15-353006-20002	BASEBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353006-20004	15-035000	(20,700)	15-353023-60100	15-353006-20004	BASEBALL- RECRUITING	Y	N
FM353023-60100	TO353006-20005	15-035000	(53,000)	15-353023-60100	15-353006-20005	BASEBALL-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353006-20006	15-035000	(250,000)	15-353023-60100	15-353006-20006	BASEBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353007-20001	15-035000	(252,370)	15-353023-60100	15-353007-20001	SOFTBALL- OPERATING	Y	N
FM353023-60100	TO353007-20002	15-035000	(118,209)	15-353023-60100	15-353007-20002	SOFTBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353007-20004	15-035000	(22,500)	15-353023-60100	15-353007-20004	SOFTBALL- RECRUITING	Y	N
FM353023-60100	TO353007-20005	15-035000	(30,000)	15-353023-60100	15-353007-20005	SOFTBALL-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353007-20006	15-035000	(276,000)	15-353023-60100	15-353007-20006	SOFTBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353008-20001	15-035000	(335,829)	15-353023-60100	15-353008-20001	VOLLEYBALL- OPERATING	Y	N
FM353023-60100	TO353008-20002	15-035000	(163,724)	15-353023-60100	15-353008-20002	VOLLEYBALL- TEAM TRAVEL	Y	N
FM353023-60100	TO353008-20004	15-035000	(28,800)	15-353023-60100	15-353008-20004	VOLLEYBALL- RECRUITING	Y	N
FM353023-60100	TO353008-20005	15-035000	(25,000)	15-353023-60100	15-353008-20005	VOLLEYBALL-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353008-20006	15-035000	(270,000)	15-353023-60100	15-353008-20006	VOLLEYBALL- SCHOLARSHIPS	Y	N
FM353023-60100	TO353009-20001	15-035000	(178,474)	15-353023-60100	15-353009-20001	MEN'S TRACK- OPERATING	Y	N
FM353023-60100	TO353009-20002	15-035000	(90,000)	15-353023-60100	15-353009-20002	MEN'S TRACK- TEAM TRAVEL	Y	N
FM353023-60100	TO353009-20004	15-035000	(9,900)	15-353023-60100	15-353009-20004	MEN'S TRACK- RECRUITING	Y	N
FM353023-60100	TO353009-20005	15-035000	(35,000)	15-353023-60100	15-353009-20005	MEN'S TRACK-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353009-20006	15-035000	(225,000)	15-353023-60100	15-353009-20006	MEN'S TRACK- SCHOLARSHIPS	Y	N
FM353023-60100	TO353010-20001	15-035000	(184,218)	15-353023-60100	15-353010-20001	WOMEN'S TRACK- OPERATING	Y	N
FM353023-60100	TO353010-20002	15-035000	(90,000)	15-353023-60100	15-353010-20002	WOMEN'S TRACK- TEAM TRAVEL	Y	N
FM353023-60100	TO353010-20004	15-035000	(9,900)	15-353023-60100	15-353010-20004	WOMEN'S TRACK- RECRUITING	Y	N
FM353023-60100	TO353010-20005	15-035000	(35,000)	15-353023-60100	15-353010-20005	WOMEN'S TRACK-APPAREL/UNIFORMS	Y	N
FM353023-60100	TO353010-20006	15-035000	(261,000)	15-353023-60100	15-353010-20006	WOMEN'S TRACK- SCHOLARSHIPS	Y	N
FM353023-60100	TO353011-20001	15-035000	(295,499)	15-353023-60100	15-353011-20001	SOCCER- OPERATING	Y	N
FM353023-60100	TO353011-20002	15-035000	(89,475)	15-353023-60100	15-353011-20002	SOCCER- TEAM TRAVEL	Y	N
FM353023-60100	TO353011-20004	15-035000	(22,750)	15-353023-60100	15-353011-20004	SOCCER- RECRUITING	Y	N

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	FM353023-60100	TO353011-20005	15-035000	(33,000)	15-353023-60100	15-353011-20005	SOCCER-APPAREL/UNIFORMS	Y	N
	FM353023-60100	TO353011-20006	15-035000	(311,000)	15-353023-60100	15-353011-20006	SOCCER- SCHOLARSHIPS	Y	N
	FM353023-60100	TO353012-20001	15-035000	(310,259)	15-353023-60100	15-353012-20001	SAND VOLLEYBALL- OPERATING	Y	N
	FM353023-60100	TO353012-20002	15-035000	(137,061)	15-353023-60100	15-353012-20002	SAND VOLLEYBALL- TEAM TRAVEL	Y	N
	FM353023-60100	TO353012-20004	15-035000	(7,200)	15-353023-60100	15-353012-20004	SAND VOLLEYBALL- RECRUITING	Y	N
	FM353023-60100	TO353012-20005	15-035000	(15,000)	15-353023-60100	15-353012-20005	SAND VOLLEYBALL- APPAREL/UNIFORMS	Y	N
	FM353023-60100	TO353012-20006	15-035000	(155,000)	15-353023-60100	15-353012-20006	SAND VOLLEYBALL- SCHOLARSHIPS	Y	N
	FM353023-60100	TO353013-20001	15-035000	(61,476)	15-353023-60100	15-353013-20001	SPIRIT TEAMS- OPERATING	Y	N
	FM353023-60100	TO353013-20005	15-035000	(20,000)	15-353023-60100	15-353013-20005	SPIRIT TEAMS-APPAREL/UNIFORMS	Y	N
	FM353023-60100	TO353013-20006	15-035000	(12,000)	15-353023-60100	15-353013-20006	SPIRIT TEAMS- SCHOLARSHIPS	Y	N
	FM353023-60100	TO353019-00000	15-035000	(390,160)	15-353023-60100	15-353019-00000	POST SEASON PLAY	Y	N
	FM353023-60100	TO353021-00000	15-035000	(354,660)	15-353023-60100	15-353021-00000	INSURANCE & MEDICAL SERVICES	Y	N
	FM353023-60100	TO353022-00000	15-035000	(861,926)	15-353023-60100	15-353022-00000	ATHLETIC FACILITIES	Y	N
	FM353023-60100	TO353022-50020	15-035000	(151,887)	15-353023-60100	15-353022-50020	ATHLETIC FACILITIES- GENERAL	Y	N
	FM353023-60100	TO353023-60102	15-035000	(114,893)	15-353023-60100	15-353023-60102	STUDENT-ATHLETE DEVELOPMENT	Y	N
	FM353023-60100	TO353023-60103	15-035000	(618,077)	15-353023-60100	15-353023-60103	BUSINESS OFFICE	Y	N
	FM353023-60100	TO353023-60104	15-035000	(290,256)	15-353023-60100	15-353023-60104	SPORTS INFORMATION	Y	N
	FM353023-60100	TO353023-60105	15-035000	(136,548)	15-353023-60100	15-353023-60105	TICKET OFFICE	Y	N
	FM353023-60100	TO353023-60106	15-035000	(313,281)	15-353023-60100	15-353023-60106	ATHLETIC MARKETING	Y	N
	FM353023-60100	TO353023-60107	15-035000	(496,171)	15-353023-60100	15-353023-60107	DEVELOPMENT	Y	N
	FM353023-60100	TO353023-60108	15-035000	(41,681)	15-353023-60100	15-353023-60108	CORPORATE SPONSORSHIPS	Y	N
	FM353023-60100	TO353023-60109	15-035000	(713,371)	15-353023-60100	15-353023-60109	TRAINING ROOM	Y	N
	FM353023-60100	TO353023-60110	15-035000	(259,462)	15-353023-60100	15-353023-60110	STRENGTH & CONDITIONING	Y	N
	FM353023-60100	TO353023-60111	15-035000	(399,262)	15-353023-60100	15-353023-60111	ACADEMIC SUPPORT	Y	N
	FM353023-60100	TO353023-60116	15-035000	(15,000)	15-353023-60100	15-353023-60116	ALL SPORTS BANQUET	Y	N
	FM353023-60100	TO353023-60118	15-035000	(50,000)	15-353023-60100	15-353023-60118	SCHOLARSHIPS - SUMMER	Y	N
	FM353023-60100	TO353023-60119	15-035000	(12,000)	15-353023-60100	15-353023-60119	SCHOLARSHIPS - FIFTH YEAR	Y	N
	FM353023-60100	TO353023-60121	15-035000	(75,000)	15-353023-60100	15-353023-60121	SCHOLARSHIPS - GRADUATE ASSISTANTS	Y	N
	FM353023-60100	TO353025-	15-035000	(285,285)	15-353023-60100	15-353025-00000	SPORT EVENT MANAGEMENT	Y	N
	Account Total			\$357,319					
15-353023-Athletic Marketing	FM353023-60100	TO353023-60106	15-035000	313,281	15-353023-60100	15-353023-60106	ATHLETIC DIRECTOR	Y	N
	Account Total			\$313,281					
15-353023-Business Office	FM353023-60100	TO353023-60103	15-035000	618,077	15-353023-60100	15-353023-60103	ATHLETIC DIRECTOR	Y	N
	Account Total			\$618,077					
15-353023-Corporate Sponsorships	FM353023-60100	TO353023-60108	15-035000	41,681	15-353023-60100	15-353023-60108	ATHLETIC DIRECTOR	Y	N

	Account Total			\$41,681					
15-353023-Development	FM353023-60100	TO353023-60107	15-035000	496,171	15-353023-60100	15-353023-60107	ATHLETIC DIRECTOR	Y	N
	Account Total			\$496,171					
15-353023-Scholarships - Fifth Year	FM353023-60100	TO353023-60119	15-035000	12,000	15-353023-60100	15-353023-60119	ATHLETIC DIRECTOR	Y	N
	Account Total			\$12,000					
15-353023-Scholarships - Graduate Assistants	FM353023-60100	TO353023-60121	15-035000	75,000	15-353023-60100	15-353023-60121	ATHLETIC DIRECTOR	Y	N
	Account Total			\$75,000					
15-353023-Scholarships - Summer	FM353023-60100	TO353023-60118	15-035000	50,000	15-353023-60100	15-353023-60118	ATHLETIC DIRECTOR	Y	N
	Account Total			\$50,000					
15-353023-Sports Information	FM353023-60100	TO353023-60104	15-035000	290,256	15-353023-60100	15-353023-60104	ATHLETIC DIRECTOR	Y	N
	Account Total			\$290,256					
15-353023-Strength & Conditioning	FM353023-60100	TO353023-60110	15-035000	259,462	15-353023-60100	15-353023-60110	ATHLETIC DIRECTOR	Y	N
	Account Total			\$259,462					
15-353023-Student-Athlete Development	FM353023-60100	TO353023-60102	15-035000	114,893	15-353023-60100	15-353023-60102	ATHLETIC DIRECTOR	Y	N
	Account Total			\$114,893					
15-353023-Ticket Office	FM353023-60100	TO353023-60105	15-035000	136,548	15-353023-60100	15-353023-60105	ATHLETIC DIRECTOR	Y	N
	Account Total			\$136,548					
15-353023-Training Room	FM353023-60100	TO353023-60109	15-035000	713,371	15-353023-60100	15-353023-60109	ATHLETIC DIRECTOR	Y	N
	Account Total			\$713,371					
15-353025-Sport Event Management	FM353023-60100	TO353025-	15-035000	285,285	15-353023-60100	15-353025-00000	ATHLETIC DIRECTOR	Y	N
	Account Total			\$285,285					
15-409099-Tuition Discounting Dummy Contra Ex	FM409099 - TO101499 -		15-040909	(5,202,918)	15-409099-00000	15-101499-00000	TUITION REMISSIONS AND EXEMPTIONS	Y	N
	FM409099 - TO111499 -		15-040909	(346,447)	15-409099-00000	15-111499-00000	TUITION AND FEE WAIVER DUMMY EXPENS	Y	N
	FM409099 - TO209099 -		15-040909	(23,583,931)	15-409099-00000	15-209099-00000	DESIGNATED FEE EXEMPTIONS	Y	N
	FM409099 - TO309099 -		15-040909	(9,102,322)	15-409099-00000	15-309099-00000	AUXILIARY FEE EXEMPTIONS	Y	N
	Account Total			(\$38,235,618)					
15-420170-Presidential Scholars Scholarships	FM207001 - TO420170-		15-042017	194,097	15-207001-00000	15-420170-00000	USF REVENUE	Y	N
	Account Total			\$194,097					

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15-420500-Graduate Excellence Scholarships	FM207001 - TO420500 -	15-042050	185,570	15-207001-00000	15-420500-00000	USF REVENUE	Y	N
Account Total			\$185,570					
15-420890-University Services Scholarships	FM320021 - TO420890 -	15-042089	46,000	15-320021-00000	15-420890-00000	VENDING MACHINES	Y	N
	FM320041 - TO420890 -	15-042089	5,000	15-320041-00000	15-420890-00000	FOOD SERVICE COMMISSIONS	Y	N
Account Total			\$51,000					
15-421430-Graduate Summer Scholarships	FM207001 - TO421430 -	15-042143	50,000	15-207001-00000	15-421430-00000	USF REVENUE	Y	N
Account Total			\$50,000					
15-421680-Student Scholarship Quasi-Endowment	FM421680 - TO423060 -	15-042168	(42,000)	15-421680-00000	15-423060-00000	STUDENT ENDOWMENT LEADERSHIP SCHOLA	Y	N
	FM421680 - TO423070 -	15-042168	(64,500)	15-421680-00000	15-423070-00000	RA MEAL PLAN SCHOLARSHIP	Y	N
	FM421680 - TO423080 -	15-042168	(72,000)	15-421680-00000	15-423080-00000	INTERNSHIP SCHOLARSHIPS	Y	N
	FM421680 - TO423620-	15-042168	(20,000)	15-421680-00000	15-423620-00000	SEAS GENERAL SCHOLARSHIPS	Y	N
	FM421680 - TO424620-	15-042168	(15,000)	15-421680-00000	15-424620-00000	STUDENT EMERGENCY SCHOLARSHIPS	Y	N
	FM421680 - TO425200-	15-042168	(156,600)	15-421680-00000	15-425200-00000	GRADUATE ASSISTANTSHIPS	Y	N
Account Total			(\$370,100)					
15-423060-Student Endowment Leadership Schola	FM421680 - TO423060 -	15-042306	42,000	15-421680-00000	15-423060-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$42,000					
15-423070-Ra Meal Plan Scholarship	FM421680 - TO423070 -	15-042307	64,500	15-421680-00000	15-423070-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$64,500					
15-423080-Internship Scholarships	FM421680 - TO423080 -	15-042308	72,000	15-421680-00000	15-423080-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$72,000					
15-423620-Seas General Scholarships	FM421680 - TO423620-	15-042362	20,000	15-421680-00000	15-423620-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$20,000					
15-424620-Student Emergency Scholarships	FM421680 - TO424620-	15-042462	15,000	15-421680-00000	15-424620-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N
Account Total			\$15,000					
15-425200-Graduate Assistantships	FM421680 - TO425200-	15-042520	156,600	15-421680-00000	15-425200-00000	STUDENT SCHOLARSHIP QUASI-ENDOWMENT	Y	N

