The Texas A&M University System
FY 2022 DRAFT Budget Calendar

November 11-13th   Budget guidelines presented to the Board for approval

January 12th   87th Regular Session Starts

February 3rd-5th   Board Meeting (financial update? Or May meeting?)

March 29th   FBAR562/FBAR540 Run for all Member Daily on FY21 chart of accounts. End running after YU001 is run. (April 19th)
(Check for Flags on accounts before accounts roll)
*Look at replacing these 2 reports with a Business Objects Report

April 5th   Run YU800 to Start Budget Process

April 9th   Member Budget Patters Completed

April 19th   Run YU001 for All member with replace option set to Y. Also run companion job FBAU581; FBAU582; and FBAU583

Beginning April 20th   FBAU596 – Rolls budget flag (Member Option)??

April 21st   FBAR540/FBAR562/FBARFBAR580 Run System-wide daily on FY22 chart of accounts. Stop running on TBD (suggestions?)
May replace with Business Objects report

May 1st   Run FBAR670; FBAR671; FBAR665 (at Member and System Pattern 3x daily)

May TBD   PBA Snapshot – At member request may run FBAU584; FBAU586 must be run first for Phase 1 budget

May 19th-21st   Board Meeting

May 31st   End of 87th Regular Session

June 1th   VC for Agriculture and Engineering to submit to the System Office of Budgets and Accounting PUF equipment allocations to each agency

June 18st   **Preliminary budgets and supplemental items due**

July 14th   Mark budget as "Board" Run FBAU590

July-August   PBR Presentations Due

TBD   FY 2022 Programmatic Budget Reviews

August 25-27th   FY 2022 Budget presented to the Board for approval