The Texas A&M University System
FY 2024 DRAFT Budget Calendar

Date	Task
November 9th - 11th	Budget guidelines presented to the Board for approval
January 10th	88th Regular Session Starts
February 8th - 10th	Board Meeting (Financial Status update)
March 27th	Members review and clean-up FAMIS Chart of Accounts using EDW00234. Check SA Flags, Budget Feed Flags and Map Codes before accounts roll.
April 1st	PBA Snapshot for Phase I
April 4th	Run YU800 to Start Budget Process
April 10th	Member Budget Patterns Completed
April 17th	System to request YU001 (Replace Option = Y), FBAU581 and FBAU582
	• FBAU581–sets "No-Budget"/"No-Feed" flags for account ranges • FBAU582–sets SA budget module flags Members request FBAU583 to assign budget patterns to accounts • FBAU596 – ROLLS BUDGET FLAGS from prior FY (Member Option)
April 20th	FAMIS Budget Module Open; Run EDW00234 to check Budget Flags/Map Codes on FY24 chart of accounts
April 24th	Reporting:
	• EDW to receive FAMIS Budget Module data at 1:15pm, 6pm, 11pm and 6:30am and EDW00232 (Business Objects version of FBAU670, 671 and 665) is available for refresh after these times • FBAU670, 671 and 665 available in Laserfiche 3X daily
May 10th	PBA Snapshot for Phase II
May 17th - 19th	Board Meeting
May 29th	End of 88th Regular Session
June 1st	VC for Agriculture and Engineering to submit to the System Office of Budgets and Accounting PUF equipment allocations to each agency
June 16th	Preliminary budgets and supplemental items due
July 17th	Mark budget as "Board Approved"; Run FBAU590
July TBD	PBR Presentations Due
August TBD	FY 2024 Programmatic Budget Reviews
August 16th-18th	Board Meeting – Budget Presented for Approval