



TEXAS A&M UNIVERSITY  
CORPUS CHRISTI

# Revised Operating Budget

*Fiscal Year Ending August 31, 2019*

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TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Statement of Changes in Fund Balance - Board Adjusted

Description	Current Funds				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
<b>Revenues</b>						
State Approp - General Revenue	48,065,037					48,065,037
State Approp - Benefits Pd by St	10,082,567					10,082,567
Higher Education Fund	11,136,344					11,136,344
Tuition - State	18,461,660					18,461,660
Tuition - Designated		36,844,201				36,844,201
Discounts and Allowances-Tuition Fees	5,867,643-	11,685,376-				17,553,019-
	318,300	29,252,826	19,593,567			49,164,693
Discounts and Allowances-Fees Exemptions	61,799-	7,617,463-	6,079,454-			13,758,716-
	1,810,105	5,379,807	2,038,292			9,228,204
Contracts and Grants		3,222,221	66,000	23,005,441		26,293,662
Student Financial Assistance		75,856		31,000,000		31,075,856
Gifts		134,720	726,000	5,964,468		6,825,188
Sales and Services		2,003,484	6,627,714	539,447		9,170,645
Investment Income	50,000	1,575,000	750,000	222,000		2,597,000
Other Operating Income		171,000	646,111			817,111
Other Non-Operating Income			354,330			354,330
<b>Total Revenue</b>	<b>83,994,571</b>	<b>59,356,276</b>	<b>24,722,560</b>	<b>60,731,356</b>		<b>228,804,763</b>
<b>Expenses</b>						
Salaries - Faculty	25,017,966	17,007,635		2,654,946		44,680,547
Salaries - Non-Faculty	18,856,874	13,292,712	8,768,006	7,762,769		48,680,361
Wages	685,483	3,204,803	1,263,456	1,586,209		6,739,951
Benefits	14,445,277	6,095,504	2,719,026	2,580,382		25,840,189
Utilities	1,061,080	3,480,864	909,168	139,003		5,590,115
Scholarships	1,894,239	11,109,886	4,750,292	35,815,770		53,570,187
Scholarship Discounts	250,088-	4,053,873-	2,016,671-	24,991,104-		31,311,736-
Operations and Maintenance	4,867,889	19,679,305	9,266,893	10,721,286		44,535,373
Equipment (Capitalized)	8,654,359	528,721	390,000	1,099,537		10,672,617
Other Non-Operating Expense		619,626				619,626
<b>Total Expense(Less Service Depts)</b>	<b>75,233,079</b>	<b>70,965,183</b>	<b>26,050,170</b>	<b>37,368,798</b>		<b>209,617,230</b>
<b>Net Service Departments</b>		<b>69,346-</b>				<b>69,346-</b>
<b>Total Expense</b>	<b>75,233,079</b>	<b>70,895,837</b>	<b>26,050,170</b>	<b>37,368,798</b>		<b>209,547,884</b>
<b>Transfers</b>						
Retirement of Indebtedness	12,569,400-	1,703,240-	4,847,864-			19,120,504-
Other Transfers	3,783,908	13,617,576	6,175,474	23,352,558-	1,600	226,000
<b>Total Transfers</b>	<b>8,785,492-</b>	<b>11,914,336</b>	<b>1,327,610</b>	<b>23,352,558-</b>	<b>1,600</b>	<b>18,894,504-</b>
<b>Net Change in Fund Balance</b>	<b>24,000-</b>	<b>374,775</b>		<b>10,000</b>	<b>1,600</b>	<b>362,375</b>

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100010	STATE APPN E & G STATE SUPPORT Revenue						
	State Approp - Gene		46,870,132				
	Account Total	0	46,870,132	46,870,132-	0	0	0
100040	STAFF BENEFITS PAID DIRECTLY BY STA Revenue						
	State Approp - Bene		1,332,543				
	Account Total	0	1,332,543	1,332,543-	0	0	0
100050	ART I GROUP INS PREM FROM ERS Revenue						
	State Approp - Bene		5,230,086				
	Account Total	0	5,230,086	5,230,086-	0	0	0
100060	HIGHER EDUCATION FUNDS REVENUE Revenue						
	Higher Education Fu		11,136,344				
	Account Total	0	11,136,344	11,136,344-	0	0	0
100070	OASI STATE REVENUE Revenue						
	State Approp - Bene		2,509,864				
	Account Total	0	2,509,864	2,509,864-	0	0	0
100080	ORP 6% BASE STATE FUNDED Revenue						
	State Approp - Bene		1,010,074				
	Account Total	0	1,010,074	1,010,074-	0	0	0
100099	COMPREHENSIVE RESEARCH FUND FY 2019 Revenue						
	State Approp - Gene		1,194,905				
	Account Total	0	1,194,905	1,194,905-	0	0	0
101100	TUITION RESIDENT UNDERGRADUATE Revenue						
	Tuition - State		11,852,401				
	Account Total	0	11,852,401	11,852,401-	0	0	0
101101	TUITION NONRESIDENT UNDERGRADUATE Revenue						
	Tuition - State		2,832,176				
	Account Total	0	2,832,176	2,832,176-	0	0	0
101102	TUITION RESIDENT-GRADUATE Revenue						
	Tuition - State		2,236,203				
	Account Total	0	2,236,203	2,236,203-	0	0	0

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 FY 2019 Operating Budget  
 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101103	TUITION NONRESIDENT-GRADUATE						
	Revenue						
	Tuition - State		1,540,880				
	Account Total	0	1,540,880	1,540,880-	0	0	0
101499	TUITION REMISSIONS AND EXEMPTIONS						
	Revenue						
	Discounts and Allow		5,867,643-				
	Discounts and Allow		61,799-				
	Exemptions		1,810,105				
	Account Total	0	4,119,337-	4,119,337	0	0	0
101510-43001	LAB FEES NURSING						
	Revenue						
	Fees		68,300				
	Account Total	0	68,300	68,300-	0	0	0
101600	THREE-PEAT FEES						
	Revenue						
	Fees		250,000				
	Account Total	0	250,000	250,000-	0	0	0
105500	INTEREST ON FUND 230						
	Revenue						
	Investment Income		50,000				
	Account Total	0	50,000	50,000-	0	0	0
111499	TUITION AND FEE WAIVER DUMMY EXPENS						
	Expense						
	Scholarships				1,810,105		
	Scholarship Discounts				250,088-		
	Account Total	0	0	1,560,017	1,560,017	0	0
120001	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				186,766		
	Benefits				7,200		
	Account Total	0	0	193,966	193,966	0	0
120002	PROVOST & ACAD VP						
	Expense						
	Salaries - Non-Faculty				466,324		
	Account Total	0	0	466,324	466,324	0	0
120003	EXECUTIVE VP-F&A SALARIES						
	Expense						
	Salaries - Non-Faculty				258,954		
	Account Total	0	0	258,954	258,954	0	0

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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120004	ACCOUNTING SERVICES						
	Expense						
	Salaries - Non-Faculty				308,688		
	Wages				112		
	Operations and Maintenance				1,115		
	Account Total	0	0	309,915	309,915	0	0
120005	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				465,736		
	Account Total	0	0	465,736	465,736	0	0
120006	EMPLOYEE DEVELOP & COMPLIANCE SVCS						
	Expense						
	Salaries - Non-Faculty				284,760		
	Account Total	0	0	284,760	284,760	0	0
120007	EXECUTIVE DIRECTOR ADMIN SVCS						
	Expense						
	Salaries - Non-Faculty				148,703		
	Account Total	0	0	148,703	148,703	0	0
120008	ACCOUNTS PAYABLE						
	Expense						
	Salaries - Non-Faculty				233,082		
	Account Total	0	0	233,082	233,082	0	0
120009	CONTRACT ADMIN AND PROPERTY						
	Expense						
	Salaries - Non-Faculty				342,938		
	Account Total	0	0	342,938	342,938	0	0
120010	PURCHASING						
	Expense						
	Salaries - Non-Faculty				397,577		
	Account Total	0	0	397,577	397,577	0	0
120011	PLAN & INST RESEARCH						
	Expense						
	Salaries - Non-Faculty				397,070		
	Account Total	0	0	397,070	397,070	0	0
120012	BUDGET						
	Expense						
	Salaries - Non-Faculty				201,839		
	Account Total	0	0	201,839	201,839	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120013	PAYROLL Expense Salaries - Non-Faculty Account Total	0	0	226,113	226,113	0	0
120014	BURSAR Expense Salaries - Non-Faculty Account Total	0	0	326,407	326,407	0	0
120015	ASOVP SALARIES Expense Salaries - Non-Faculty Account Total	0	0	35,589	35,589	0	0
120018	UNIVERSITY POLICE Expense Salaries - Non-Faculty Account Total	0	0	1,033,036	1,033,036	0	0
120020	COMMUNITY OUTREACH Expense Salaries - Non-Faculty Account Total	0	0	147,037	147,037	0	0
120024	UNIVERSITY CENTER Expense Salaries - Non-Faculty Account Total	0	0	65,869	65,869	0	0
120026	MAIL SERVICES Expense Salaries - Non-Faculty Account Total	0	0	93,287	93,287	0	0
120027	MARCOM - OPERATIONS Expense Salaries - Non-Faculty Account Total	0	0	143	143	0	0
120030	SAFETY Expense Salaries - Non-Faculty Account Total	0	0	143,172	143,172	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120032-00000	GRADUATE STUDIES						
	Expense						
	Wages				991		
	Operations and Maintenance				1,000		
	Account Total	0	0	1,991	1,991	0	0
120032-10001	GRADUATE STUDIES - ADMINISTRATION						
	Expense						
	Salaries - Faculty				144,694		
	Salaries - Non-Faculty				113,494		
	Account Total	0	0	258,188	258,188	0	0
120034	UNIVERSITY POLICE - LIBRARY						
	Expense						
	Wages				2,500		
	Operations and Maintenance				14,075		
	Account Total	0	0	16,575	16,575	0	0
120035	COMPROLLER						
	Expense						
	Salaries - Non-Faculty				187,514		
	Account Total	0	0	187,514	187,514	0	0
120036	ACADEMIC POLICY & INSTITUTIONAL EFF						
	Expense						
	Salaries - Non-Faculty				133,620		
	Account Total	0	0	133,620	133,620	0	0
120040	ART MUSEUM						
	Expense						
	Salaries - Non-Faculty				73,821		
	Account Total	0	0	73,821	73,821	0	0
120045	TITLE V						
	Expense						
	Salaries - Faculty				500		
	Salaries - Non-Faculty				347,264		
	Account Total	0	0	347,764	347,764	0	0
120072	ASSOC VP FOR ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				62,940		
	Account Total	0	0	62,940	62,940	0	0
120075	UNALLOCATED SALARY POOL						
	Expense						
	Salaries - Faculty				7,495		
	Salaries - Non-Faculty				4,415		
	Account Total	0	0	11,910	11,910	0	0



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120077	UNALLOCATED SALARY ADJUSTMENTS Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	130,000	130,000	0	0
120098	RESERVE Expense						
	Salaries - Faculty				359,225		
	Account Total	0	0	359,225	359,225	0	0
121010	STAFF BEN PD BY APPN - INSTRUCTION Expense						
	Benefits				6,631,188		
	Account Total	0	0	6,631,188	6,631,188	0	0
121011	STAFF BEN PD BY APPN - RESEARCH Expense						
	Benefits				313,344		
	Account Total	0	0	313,344	313,344	0	0
121012	STAFF BEN PD BY APPN - PUBLIC SERVI Expense						
	Benefits				117,103		
	Account Total	0	0	117,103	117,103	0	0
121014	STAFF BEN PD BY APPN - ACADEMIC SUP Expense						
	Benefits				1,733,235		
	Account Total	0	0	1,733,235	1,733,235	0	0
121015	STAFF BEN PD BY APPN - STUDENT SERV Expense						
	Benefits				470,125		
	Account Total	0	0	470,125	470,125	0	0
121016	STAFF BEN PD BY APPN - INSTITUTIONA Expense						
	Benefits				1,406,243		
	Account Total	0	0	1,406,243	1,406,243	0	0
121017	STAFF BEN PD BY APPN - PLANT Expense						
	Benefits				258,496		
	Account Total	0	0	258,496	258,496	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121020	BENEFIT DUMMY - INSTITUTIONAL EXPS Expense						
	Benefits				10,929,734-		
	Account Total	0	0	10,929,734-	10,929,734-	0	0
121040	UNALLOCATED BENEFITS Expense						
	Benefits				290,217		
	Account Total	0	0	290,217	290,217	0	0
121051	STAFF GROUP INSURANCE PREMIUMS-0001 Expense						
	Benefits				5,762,914		
	Account Total	0	0	5,762,914	5,762,914	0	0
121052	WCI ASSESSMENT - FUND 0001 Expense						
	Benefits				67,725		
	Account Total	0	0	67,725	67,725	0	0
121060	HAZARD DUTY PAY - FUND 0001 Expense						
	Wages				15,500		
	Account Total	0	0	15,500	15,500	0	0
121061	LONGEVITY PAY FUND 0001 Expense						
	Salaries - Non-Faculty				314,340		
	Account Total	0	0	314,340	314,340	0	0
121064	OASI - FUND 0001 Expense						
	Benefits				2,509,864		
	Account Total	0	0	2,509,864	2,509,864	0	0
121065	TEACHER RETIRMENT SYSTEM - STATE Expense						
	Benefits				1,258,213		
	Account Total	0	0	1,258,213	1,258,213	0	0
121067	OPTIONAL RETIREMENT PROGRAM - STATE Expense						
	Benefits				1,010,074		
	Account Total	0	0	1,010,074	1,010,074	0	0
121068	UCI - STATE FUND 0001 Expense						
	Benefits				6,605		
	Account Total	0	0	6,605	6,605	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121069	STATE LUMP SUM RESERVE Expense Wages Account Total	0	0	100,000	100,000	0	0
121106	STUDENT AFFAIRS Expense Salaries - Non-Faculty Account Total	0	0	244,429	244,429	0	0
121107	ADMISSIONS Expense Salaries - Non-Faculty Account Total	0	0	717,872	717,872	0	0
121108	FINANCIAL ASSISTANCE Expense Salaries - Non-Faculty Account Total	0	0	654,897	654,897	0	0
121109	RECORDS Expense Salaries - Non-Faculty Account Total	0	0	263,651	263,651	0	0
121111	ENROLLMENT MANAGEMENT SERVICES Expense Salaries - Non-Faculty Account Total	0	0	160,880	160,880	0	0
121116-10000	ACADEMIC ADVISING- CLA Expense Salaries - Non-Faculty Account Total	0	0	198,072	198,072	0	0
121116-20000	ACADEMIC ADVISING- CLSE Expense Salaries - Non-Faculty Account Total	0	0	229,664	229,664	0	0
121116-30000	ACADEMIC ADVISING-EDUC Expense Salaries - Non-Faculty Account Total	0	0	121,210	121,210	0	0
121116-40000	ACADEMIC ADVISING- NSNG Expense Salaries - Non-Faculty Account Total	0	0	154,826	154,826	0	0

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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121116-50000	ACADEMIC ADVISING- CLBA Expense						
	Salaries - Non-Faculty				134,547		
	Account Total	0	0	134,547	134,547	0	0
121116-70000	ACADEMIC ADVISING- ADMIN Expense						
	Salaries - Non-Faculty				1,180		
	Account Total	0	0	1,180	1,180	0	0
121116-80000	ACADEMIC ADVISING- AATC Expense						
	Salaries - Non-Faculty				129,735		
	Account Total	0	0	129,735	129,735	0	0
121117	VETERAN'S AFFAIRS OFFICE Expense						
	Salaries - Non-Faculty				10,435		
	Account Total	0	0	10,435	10,435	0	0
121118	TESTING CENTER Expense						
	Salaries - Non-Faculty				60,286		
	Account Total	0	0	60,286	60,286	0	0
130010	CORE CURRICULUM Expense						
	Salaries - Faculty				625,839		
	Salaries - Non-Faculty				100,950		
	Wages				9,000		
	Account Total	0	0	735,789	735,789	0	0
130012-00000	PERFORMING ART CENTER-SALARIES Expense						
	Salaries - Non-Faculty				125,564		
	Account Total	0	0	125,564	125,564	0	0
130020	CENTER FOR FACULTY EXCELLENCE Expense						
	Salaries - Non-Faculty				34,549		
	Wages				18,000		
	Account Total	0	0	52,549	52,549	0	0
130040-00000	ASSISTANTSHIPS:GRADUATE STUDENTS Expense						
	Salaries - Faculty				3,333		
	Account Total	0	0	3,333	3,333	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130040-10000	CGS ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	72,000	72,000	0	0
130040-20000	EDLD ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	20,000	20,000	0	0
130040-30000	ENG ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	32,400	32,400	0	0
130040-40000	KINE ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	43,200	43,200	0	0
130040-60000	PROVOST ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	72,000	72,000	0	0
131020	DEPT OF COMM/MEDIA Expense Salaries - Faculty Wages Account Total	0	0	584,842	584,842	0	0
131021	DEPT OF ENGLISH Expense Salaries - Faculty Wages Account Total	0	0	1,144,233	1,144,233	0	0
131022	DEPT OF PSYCHOLOGY & SOCIOLOGY Expense Salaries - Faculty Wages Account Total	0	0	774,173	774,173	0	0
131023-00000	CLA DEPT OF SOCIAL SCIENCES Expense Salaries - Faculty Wages Account Total	0	0	1,055,135	1,055,135	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131024	DEPT OF ART Expense Salaries - Faculty Wages Account Total	0	0	191,661	187,161 4,500 191,661	0	0
131025	CLA DEPT OF MUSIC Expense Salaries - Faculty Wages Account Total	0	0	711,310	706,810 4,500 711,310	0	0
131026	CLA DEPT OF HUMANITIES Expense Salaries - Faculty Wages Account Total	0	0	941,639	937,139 4,500 941,639	0	0
131030-90001	COLLEGE OF LIBERAL ARTS-SALARY Expense Salaries - Non-Faculty Account Total	0	0	636,252	636,252 636,252	0	0
131079	DEPT OF PSYCHOLOGY & SOCIOLOGY Expense Salaries - Faculty Account Total	0	0	332,225	332,225 332,225	0	0
131080	DEPARTMENT OF THEATRE & DANCE Expense Salaries - Faculty Wages Account Total	0	0	543,150	539,550 3,600 543,150	0	0
132020	B/A-DS/ECO Expense Salaries - Faculty Wages Account Total	0	0	798,711	794,211 4,500 798,711	0	0
132021	B/A-ACCTG/BLAW/FIN Expense Salaries - Faculty Account Total	0	0	454,524	454,524 454,524	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132022	B/A-MANAGEMENT Expense Salaries - Faculty Wages Account Total	0	0	673,089	668,589 4,500 673,089	0	0
132030	COLLEGE OF BUSINESS Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	218,848	69,245 149,603 218,848	0	0
133020	EDUC- ED ADMIN & RESEARCH Expense Salaries - Faculty Account Total	0	0	414,693	414,693 414,693	0	0
133022	EDUC.-CURRIC. & INSTR. Expense Salaries - Faculty Account Total	0	0	65,226	65,226 65,226	0	0
133023	EDUC-COUNSELING Expense Salaries - Faculty Wages Account Total	0	0	182,290	178,690 3,600 182,290	0	0
133024	EDUC-KINESIOLOGY Expense Salaries - Faculty Account Total	0	0	221,901	221,901 221,901	0	0
133025	EDUC- TEACHER EDUCATION Expense Salaries - Faculty Account Total	0	0	249,241	249,241 249,241	0	0
133030	COLLEGE OF EDUCATION M&O Expense Salaries - Non-Faculty Account Total	0	0	337,293	337,293 337,293	0	0
133035	EARLY CHILDHOOD DEV. CTR-SCHOOL Expense Wages Operations and Maintenance Account Total	0	0	13,493	9,655 3,838 13,493	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133036	EDUC - GARCIA CENTER Expense						
	Salaries - Non-Faculty				30,098		
	Operations and Maintenance				15,000		
	Account Total	0	0	45,098	45,098	0	0
134020	S&E - COMPUTING SCIENCES COMPUTING Expense						
	Salaries - Faculty				541,709		
	Account Total	0	0	541,709	541,709	0	0
134021-00000	S&E-PHYSICAL & ENVIRONMENTAL SCI Expense						
	Salaries - Faculty				410,325		
	Account Total	0	0	410,325	410,325	0	0
134022	S&E - MATH & STATISTICS Expense						
	Salaries - Faculty				741,920		
	Account Total	0	0	741,920	741,920	0	0
134025-00000	S&E - LIFE SCIENCES Expense						
	Salaries - Faculty				1,033,091		
	Wages				6,000		
	Account Total	0	0	1,039,091	1,039,091	0	0
134030-11001	COLLEGE OF SCI & ENG M&O DEANS OFF Expense						
	Salaries - Non-Faculty				287,723		
	Account Total	0	0	287,723	287,723	0	0
134030-20000	S&E M&O - PHY & ENV SCIENCES Expense						
	Salaries - Non-Faculty				66,332		
	Account Total	0	0	66,332	66,332	0	0
134030-30000	S&E M&O - MATH & STATISTICS Expense						
	Salaries - Non-Faculty				31,200		
	Account Total	0	0	31,200	31,200	0	0
134030-40000	S&E M&O - LSCI Expense						
	Salaries - Non-Faculty				153,307		
	Account Total	0	0	153,307	153,307	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134032-20002	LAB FEES S&E CHEMISTRY Expense Operations and Maintenance Account Total	0	0	103,010	103,010	0	0
134032-40001	LAB FEES S&E BIOLOGY Expense Operations and Maintenance Account Total	0	0	110,507	110,507	0	0
134032-40005	LAB FEES S&E BIOMEDICAL SCIENCES Expense Operations and Maintenance Account Total	0	0	6,949	6,949	0	0
134034-10000	S&E ENCS RESEARCH STAFF Expense Salaries - Non-Faculty Account Total	0	0	17,218	17,218	0	0
134034-40000	S&E LSCI RESEARCH STAFF Expense Salaries - Non-Faculty Account Total	0	0	25,921	25,921	0	0
135022	COLLEGE OF NURSING - FACULTY Expense Salaries - Faculty Wages Account Total	0	0	870,047	870,047	0	0
135030	COLLEGE OF NURSING Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	355,236	355,236	0	0
135032	LAB FEES NURSING Expense Operations and Maintenance Account Total	0	0	68,300	68,300	0	0
135087	FACULTY PROMOTIONS \$ REGENTS PROF Expense Wages Account Total	0	0	15,000	15,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135088-00000	FACULTY CONTINGENCY Expense Salaries - Faculty Account Total	0	0	164,119	164,119	0	0
137022	CIO Expense Salaries - Non-Faculty Account Total	0	0	44,948	44,948	0	0
137024	TECHNOLOGY SUPPORT SERVICES Expense Salaries - Non-Faculty Account Total	0	0	318,268	318,268	0	0
137026	APPLICATION DEVELOPMENT Expense Salaries - Non-Faculty Account Total	0	0	387,409	387,409	0	0
137028	SYSTEMS INFRASTRUCTURE Expense Salaries - Non-Faculty Account Total	0	0	195,632	195,632	0	0
137030	NETWORK SERVICES Expense Salaries - Non-Faculty Account Total	0	0	143,583	143,583	0	0
137032	APPLICATION SERVICES Expense Salaries - Non-Faculty Account Total	0	0	182,836	182,836	0	0
137033	RESEARCH ADMINISTRATION Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	235,979	235,979	0	0
137050	IT SECURITY Expense Salaries - Non-Faculty Account Total	0	0	97,572	97,572	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137098-00000	SUMMER SCHOOL Expense						
	Salaries - Faculty				2,928		
	Account Total	0	0	2,928	2,928	0	0
137110	HELP DESK Expense						
	Salaries - Non-Faculty				170,602		
	Account Total	0	0	170,602	170,602	0	0
138110	DEAN- CLA Expense						
	Salaries - Non-Faculty				123,075		
	Account Total	0	0	123,075	123,075	0	0
138210	DEAN- BA Expense						
	Salaries - Faculty				37,130		
	Salaries - Non-Faculty				103,527		
	Account Total	0	0	140,657	140,657	0	0
138310	DEAN- EDUCATION Expense						
	Salaries - Non-Faculty				43,721		
	Account Total	0	0	43,721	43,721	0	0
138410	DEAN- S & E Expense						
	Salaries - Non-Faculty				140,586		
	Account Total	0	0	140,586	140,586	0	0
138510	DEAN - NSNG Expense						
	Salaries - Non-Faculty				106,568		
	Account Total	0	0	106,568	106,568	0	0
140291	TCRF-DISCRETIONARY FY19 Expense						
	Salaries - Non-Faculty				260,519		
	Wages				33,176		
	Utilities				108		
	Account Total	0	0	293,803	293,803	0	0
140293-00000	TCRF UNALLOCATED FY19 Expense						
	Salaries - Non-Faculty				138,733		
	Account Total	0	0	138,733	138,733	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140294	TCRF-S&E-MARB/CMSS FY19 Expense						
	Salaries - Faculty				241,686		
	Account Total	0	0	241,686	241,686	0	0
140295	TCRF-HARTE FY19 Expense						
	Salaries - Faculty				72,000		
	Account Total	0	0	72,000	72,000	0	0
140296	TCRF-OSRS/MAESTRO ASSESS FEES FY19 Expense						
	Operations and Maintenance				335,129		
	Account Total	0	0	335,129	335,129	0	0
140297	CRF-CENTER FOR COASTAL STUDIES FY19 Expense						
	Salaries - Faculty				33,972		
	Salaries - Non-Faculty				10,421		
	Account Total	0	0	44,393	44,393	0	0
140298	CRF- S&E- FY19 Expense						
	Salaries - Non-Faculty				44,867		
	Account Total	0	0	44,867	44,867	0	0
140299	CRF - GULF OF MEXICO ENV LAB FY19 Expense						
	Salaries - Faculty				13,074		
	Salaries - Non-Faculty				11,220		
	Account Total	0	0	24,294	24,294	0	0
148130	LIBRARY OPERATION Expense						
	Salaries - Non-Faculty				1,281,377		
	Account Total	0	0	1,281,377	1,281,377	0	0
148131	LIBRARY OPERATION-EXPANDED Expense						
	Salaries - Non-Faculty				32,302		
	Account Total	0	0	32,302	32,302	0	0
150008	GARCIA CENTER - PHPL Expense						
	Utilities				20,000		
	Account Total	0	0	20,000	20,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
151501	CUSTODIAL SERVICES Expense Operations and Maintenance Account Total	0	0	1,031,395	1,031,395	0	0
152015	WELLNESS CENTER INSTITUTIONAL SUPPT Expense Salaries - Non-Faculty Account Total	0	0	2,962	2,962	0	0
152502	PURCHASED UTILITIES Expense Utilities Account Total	0	0	928,851	928,851	0	0
160060	WATER RESOURCE CENTER Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	45,143	45,143	0	0
160100	GULF OF MEXICO ENVIRONMENTAL LAB Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	124,147	124,147	0	0
160101	GMERL-PHD Expense Salaries - Faculty Account Total	0	0	48,179	48,179	0	0
160110-00000	COASTAL STUDIES-ENVIRONMENT Expense Salaries - Non-Faculty Account Total	0	0	111,163	111,163	0	0
160140	CENTER FOR COASTAL STUDIES Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	138,823	138,823	0	0
160150-00000	ART MUSEUM OF SOUTH TEXAS Expense Salaries - Non-Faculty Account Total	0	0	204,364	204,364	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160170	ECDC - NURSING Expense						
	Salaries - Faculty				50,687		
	Salaries - Non-Faculty				42,236		
	Account Total	0	0	92,923	92,923	0	0
160171	ECDC - ADMINISTRATION Expense						
	Salaries - Non-Faculty				89,945		
	Account Total	0	0	89,945	89,945	0	0
160180	MECHANICAL ENGINEERING Expense						
	Salaries - Faculty				1,918,713		
	Salaries - Non-Faculty				327,313		
	Wages				33,475		
	Utilities				8,000		
	Operations and Maintenance				292,827		
	Equipment (Capitalized)				51,165		
	Account Total	0	0	2,631,493	2,631,493	0	0
160181	ME-LIBRARY SUPPORT Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
160183	MECHANICAL ENGINEERING SUPPLEMENTAL Expense						
	Operations and Maintenance				108,977		
	Account Total	0	0	108,977	108,977	0	0
160190-00000	BUSINESS INCUBATOR Expense						
	Salaries - Non-Faculty				317,505		
	Wages				44,310		
	Utilities				12,121		
	Operations and Maintenance				20,434		
	Account Total	0	0	394,370	394,370	0	0
160220	TUITION REBATES Expense						
	Scholarships				70,000		
	Account Total	0	0	70,000	70,000	0	0
160240	PEACE OFFICER LINE OF DUTY Expense						
	Scholarships				14,134		
	Account Total	0	0	14,134	14,134	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160295	TEXAS COLLEGE WORKSTUDY Expense						
	Wages				68,578		
	Account Total	0	0	68,578	68,578	0	0
160330-00000	UNMANNED AIRCRAFT SYSTEMS Expense						
	Salaries - Non-Faculty				624,535		
	Wages				40,000		
	Operations and Maintenance				811,465		
	Account Total	0	0	1,476,000	1,476,000	0	0
160330-00001	UAS-CBBIC FACILITIES Expense						
	Utilities				92,000		
	Account Total	0	0	92,000	92,000	0	0
160330-00002	UAS-MOBILE COMMAND CENTER Expense						
	Operations and Maintenance				288,000		
	Account Total	0	0	288,000	288,000	0	0
160330-00003	UAS-RADAR Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
160330-00004	UAS-TEST TOOLS Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
160330-00005	UAS-DRONES AND SENSORS Expense						
	Operations and Maintenance				900,000		
	Account Total	0	0	900,000	900,000	0	0
160330-00006	UAS-CREDENTIALING Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
160330-00007	UAS-MSRP Expense						
	Salaries - Non-Faculty				99,000		
	Operations and Maintenance				300,000		
	Account Total	0	0	399,000	399,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160901	HEAF UNALLOCATED Expense Equipment (Capitalized) Account Total	0	0	8,579,194	8,603,194 8,603,194	24,000-	24,000-
170002	CENTER FOR ACADEMIC STUDENT ACHIEVE Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	327,206	122,220 203,986 1,000 327,206	0	0
170006	RESEARCH-RELEASE TIME Expense Salaries - Faculty Account Total	0	0	60,270	60,270 60,270	0	0
170030	ACADEMIC ADVISING Expense Salaries - Non-Faculty Account Total	0	0	97,420	97,420 97,420	0	0
170105-10000	CLA - DEPT OF MUSIC Expense Salaries - Faculty Wages Account Total	0	0	363,549	359,049 4,500 363,549	0	0
170105-20000	CLA-DEPT OF PSYC & SOCI Expense Salaries - Faculty Account Total	0	0	54,060	54,060 54,060	0	0
170105-30000	CLA - DEPT OF ART Expense Salaries - Faculty Account Total	0	0	539,474	539,474 539,474	0	0
170105-40000	CLA - DEPT OF HUMANITIES Expense Salaries - Faculty Account Total	0	0	294,011	294,011 294,011	0	0
170105-50000	CLA - DEPT OF COMM/MEDIA Expense Salaries - Faculty Account Total	0	0	247,339	247,339 247,339	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170105-60000	CLA - DEPT OF ENGLISH Expense						
	Salaries - Faculty				286,081		
	Wages				4,500		
	Account Total	0	0	290,581	290,581	0	0
170201	BUSINESS ADMINISTRATION Expense						
	Salaries - Faculty				695,672		
	Account Total	0	0	695,672	695,672	0	0
170305-10000	EDUC - COUNSELING Expense						
	Salaries - Faculty				263,093		
	Account Total	0	0	263,093	263,093	0	0
170305-20000	EDUC - KINESIOLOGY Expense						
	Salaries - Faculty				399,212		
	Wages				4,500		
	Account Total	0	0	403,712	403,712	0	0
170305-30000	EDUC - CURRIC & INSTRUCTION Expense						
	Salaries - Faculty				188,344		
	Account Total	0	0	188,344	188,344	0	0
170305-40000	EDUC - TEACHER EDUCATION Expense						
	Salaries - Faculty				353,444		
	Account Total	0	0	353,444	353,444	0	0
170401-10000	SCHOOL OF ENGINEERING & COMPUTING S Expense						
	Salaries - Faculty				375,574		
	Salaries - Non-Faculty				17,580		
	Account Total	0	0	393,154	393,154	0	0
170401-11001	SCIENCE & ENG - DEAN'S OFFICE Expense						
	Salaries - Non-Faculty				7,436		
	Account Total	0	0	7,436	7,436	0	0
170401-20000	SCIENCE & ENG - PHYSICAL & ENV SCI Expense						
	Salaries - Faculty				1,088,464		
	Account Total	0	0	1,088,464	1,088,464	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170401-30000	SCIENCE & ENG - MATH & STATISTICS Expense						
	Salaries - Faculty				341,331		
	Account Total	0	0	341,331	341,331	0	0
170401-40000	SCIENCE & ENG - LIFE SCIENCES Expense						
	Salaries - Faculty				610,907		
	Account Total	0	0	610,907	610,907	0	0
170502	COLLEGE OF NURSING - FACULTY Expense						
	Salaries - Faculty				1,565,663		
	Wages				12,000		
	Account Total	0	0	1,577,663	1,577,663	0	0
170508	SYSTEM INITIATIVES Expense						
	Operations and Maintenance				4,868		
	Account Total	0	0	4,868	4,868	0	0
170630	ADMISSIONS & STUDENT RECRUITNG Expense						
	Salaries - Non-Faculty				20,303		
	Account Total	0	0	20,303	20,303	0	0
170901	SALARY CONTINGENCY - PROVOST Expense						
	Salaries - Non-Faculty				21,963		
	Account Total	0	0	21,963	21,963	0	0
170902	SALARY CONTINGENCY - FINANCE Expense						
	Salaries - Non-Faculty				8,385		
	Account Total	0	0	8,385	8,385	0	0
170905	SALARY CONTINGENCY - STUDENT AFFAIR Expense						
	Salaries - Non-Faculty				1,132		
	Account Total	0	0	1,132	1,132	0	0
170912	INTERNATIONAL EDUCATION Expense						
	Salaries - Non-Faculty				49,470		
	Account Total	0	0	49,470	49,470	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170913	SALARY CONTINGENCY- RCO Expense Salaries - Non-Faculty Account Total	0	0	2,558	2,558	0	0
170929	LEARNING SPACES Expense Salaries - Non-Faculty Account Total	0	0	41,310	41,310	0	0
180675	STUDY GROUP-TUITION&FEE EXP ACCT Expense Operations and Maintenance Account Total	0	0	90,000	90,000	0	0
181010	STAFF BENEFITS FUND 230 INSTRUCTION Expense Benefits Account Total	0	0	2,084,209	2,084,209	0	0
181011	STAFF BENEFITS FUND 230 RESEARCH Expense Benefits Account Total	0	0	98,485	98,485	0	0
181012	STAFF BENEFITS FUND 230 PUBLIC SVC Expense Benefits Account Total	0	0	36,806	36,806	0	0
181014	STAFF BENEFITS FUND 230 ACAD SUPPOR Expense Benefits Account Total	0	0	544,763	544,763	0	0
181015	STAFF BENEFITS FUND 230 STUDENT SVC Expense Benefits Account Total	0	0	147,762	147,762	0	0
181016	STAFF BENEFITS FUND 230 INST SUPPOR Expense Benefits Account Total	0	0	441,988	441,988	0	0
181017	STAFF BENEFITS FUND 230 PLANT Expense Benefits Account Total	0	0	81,246	81,246	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181018	TRS - WORKING RETIREES FUND 230 Expense Benefits				40,000		
	Account Total	0	0	40,000	40,000	0	0
181020	BENEFIT DUMMY INSTL EXPS FUND 0230 Expense Benefits				3,435,259-		
	Account Total	0	0	3,435,259-	3,435,259-	0	0
181040	TRS-NEW EMPLOYEES 90 DAYS Expense Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
181050	UNALLOCATED BENEFITS-FUND 230 Expense Benefits				48,118		
	Account Total	0	0	48,118	48,118	0	0
181051	GROUP INSURANCE PREMIUM - FUND 0230 Expense Benefits				1,758,780		
	Account Total	0	0	1,758,780	1,758,780	0	0
181052	WCI ASSESSMENT - FUND 0230 Expense Benefits				28,846		
	Account Total	0	0	28,846	28,846	0	0
181054	ORP DIFFERENTIAL - FUND 0230 Expense Benefits				83,480		
	Account Total	0	0	83,480	83,480	0	0
181061	LONGEVITY PAY FUND 0230 Expense Salaries - Non-Faculty				90,912		
	Account Total	0	0	90,912	90,912	0	0
181064	OASI FUND 0230 Expense Benefits				765,984		
	Account Total	0	0	765,984	765,984	0	0
181065	TRS FUND 0230 BASE Expense Benefits				383,993		
	Account Total	0	0	383,993	383,993	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181067	ORP FUND 0230 BASE Expense Benefits Account Total	0	0	308,264	308,264	0	0
181068	UCI FUND 0230 Expense Benefits Account Total	0	0	15,000	15,000	0	0
189990-00000	E&G - FOR BUDGETS Account Total	12,237,275	0	0	0	0	12,237,275

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Functional and General Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Adjusted							
	Revenue						
	State Approp - Gene		48,065,037				
	State Approp - Bene		10,082,567				
	Higher Education Fu		11,136,344				
	Tuition - State		18,461,660				
	Discounts and Allow		5,867,643-				
	Fees		318,300				
	Discounts and Allow		61,799-				
	Exemptions		1,810,105				
	Investment Income		50,000				
	Expense						
	Salaries - Faculty				25,017,966		
	Salaries - Non-Faculty				18,856,874		
	Wages				685,483		
	Benefits				14,445,277		
	Utilities				1,061,080		
	Scholarships				1,894,239		
	Scholarship Discounts				250,088-		
	Operations and Maintenance				4,867,889		
	Equipment (Capitalized)				8,654,359		
	Grand Total	12,237,275	83,994,571	8,785,492-	75,233,079	24,000-	12,213,275

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010	INTERNATIONAL PROCESSING FEE						
	Revenue						
	Fees		65,000				
	Expense						
	Salaries - Non-Faculty				65,306		
	Benefits				12,378		
	Utilities				2,300		
	Operations and Maintenance				10,000		
	Account Total	0	65,000	0	89,984	24,984-	24,984-
200120	CONVENIENCE FEES						
	Revenue						
	Sales and Services		230,000				
	Expense						
	Operations and Maintenance				198,000		
	Account Total	0	230,000	0	198,000	32,000	32,000
200180	GRADUATION FEES						
	Revenue						
	Fees		104,000				
	Expense						
	Salaries - Non-Faculty				1,359		
	Utilities				310		
	Operations and Maintenance				77,331		
	Account Total	0	104,000	25,000-	79,000	0	0
202121-00000	BUSINESS INCUBATOR PROGRAM INCOME						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	55,000	0	55,000	0	0
204520	COMMUNITY OUTREACH SCHOLARSHIP ACCT						
	Revenue						
	Gifts		60,000				
	Expense						
	Scholarships				60,000		
	Account Total	0	60,000	0	60,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204710	E-LINE FEES						
	Revenue						
	Fees		65,000				
	Expense						
	Salaries - Faculty				3,275		
	Salaries - Non-Faculty				19,576		
	Wages				11,528		
	Benefits				8,938		
	Operations and Maintenance				21,683		
	Account Total	0	65,000	0	65,000	0	0
206310-00000	DISTANCE ED FEE - LIBERAL ARTS						
	Expense						
	Salaries - Faculty				48,380		
	Wages				12,000		
	Benefits				10,763		
	Operations and Maintenance				41,888		
	Account Total	0	0	113,031	113,031	0	0
206311	DISTANCE ED REVENUE- LIBERAL ARTS						
	Revenue						
	Fees		301,415				
	Account Total	0	301,415	301,415-	0	0	0
206320	DISTANCE ED FEE - BUS. ADMIN.						
	Expense						
	Salaries - Non-Faculty				17,347		
	Wages				103,734		
	Benefits				4,949		
	Operations and Maintenance				127,850		
	Account Total	0	0	253,880	253,880	0	0
206321	DISTANCE ED REVENUE- BUSINESS ADMIN						
	Revenue						
	Fees		677,017				
	Account Total	0	677,017	677,017-	0	0	0
206330	DISTANCE ED FEE - EDUCATION						
	Expense						
	Salaries - Faculty				60,237		
	Benefits				12,594		
	Operations and Maintenance				49,081		
	Account Total	0	0	121,912	121,912	0	0
206331	DISTANCE ED REVENUE- EDUCATION						
	Revenue						
	Fees		325,100				
	Account Total	0	325,100	325,100-	0	0	0



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206340	DISTANCE ED FEE - SCIENCE/ENGINEER Expense						
	Salaries - Non-Faculty				15,601		
	Benefits				4,500		
	Operations and Maintenance				24,092		
	Account Total	0	0	44,193	44,193	0	0
206341	DISTANCE ED REVENUE- SCIENCE/ENGINE Revenue						
	Fees		117,847				
	Account Total	0	117,847	117,847-	0	0	0
206350	DISTANCE ED FEE - NURSING Expense						
	Salaries - Faculty				32,890		
	Salaries - Non-Faculty				47,201		
	Benefits				21,844		
	Operations and Maintenance				41,000		
	Account Total	0	0	151,347	142,935	8,412	8,412
206351	DISTANCE ED REVENUE- NURSING Revenue						
	Fees		403,592				
	Account Total	0	403,592	403,592-	0	0	0
206360	DISTANCE ED FEE - LMS Expense						
	Salaries - Non-Faculty				98,519		
	Benefits				28,781		
	Operations and Maintenance				222,194		
	Account Total	0	0	349,494	349,494	0	0
206361	DE APPLICATION DEVELOPMENT Expense						
	Operations and Maintenance				29,734		
	Account Total	0	0	29,734	29,734	0	0
206362	DE DIRECTOR-ENTERPRISE APPLICATIONS Expense						
	Salaries - Faculty				21,001		
	Salaries - Non-Faculty				675		
	Benefits				6,503		
	Account Total	0	0	28,179	28,179	0	0
206370	DISTANCE ED FEE - UCCP Expense						
	Operations and Maintenance				4,428		
	Account Total	0	0	4,428	4,428	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206371	DISTANCE ED REVENUE- UCCP Revenue						
	Fees		11,807				
	Account Total	0	11,807	11,807-	0	0	0
206400	DISTANCE ED FEE - DIST ED OFFICE Expense						
	Salaries - Non-Faculty				471,731		
	Benefits				139,796		
	Account Total	0	0	611,527	611,527	0	0
206500-10000	DE GRADUATE STUDIES ADMIN Expense						
	Salaries - Non-Faculty				80,602		
	Benefits				13,677		
	Operations and Maintenance				1,599		
	Account Total	0	0	95,878	95,878	0	0
206600	RECRUITMENT Expense						
	Salaries - Non-Faculty				28,163		
	Benefits				5,562		
	Account Total	0	0	33,175	33,725	550-	550-
207001	USF REVENUE Revenue						
	Fees		26,362,598				
	Expense						
	Benefits				374,605		
	Other Non-Operating Expense				619,626		
	Account Total	0	26,362,598	25,368,367-	994,231	0	0
207010-10000	USF OFFICE OF INTL EDUCATION Expense						
	Salaries - Non-Faculty				7,187		
	Operations and Maintenance				17,944		
	Account Total	0	0	25,131	25,131	0	0
207010-20000	USF INTL ED FEE STUDY ABROAD PROGRA Expense						
	Utilities				552		
	Scholarships				54,000		
	Operations and Maintenance				4,448		
	Account Total	0	0	59,000	59,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207015	USF ENERGY FEE Expense						
	Salaries - Non-Faculty				45,179		
	Utilities				2,483,482		
	Account Total	0	0	2,528,661	2,528,661	0	0
207020	USF ENVIRONMENTAL SERVICE Expense						
	Utilities				61,135		
	Account Total	0	0	61,135	61,135	0	0
207025	USF RECORDS MAINT FEE RECORDS Expense						
	Salaries - Non-Faculty				188,837		
	Wages				34,233		
	Utilities				2,010		
	Operations and Maintenance				58,614		
	Account Total	0	0	283,694	283,694	0	0
207030	USF RECORDS MAINT FEE BURSAR Expense						
	Salaries - Non-Faculty				19,350		
	Wages				2,524		
	Utilities				6,000		
	Operations and Maintenance				12,576		
	Account Total	0	0	40,450	40,450	0	0
207035	USF STUDENT ENDOWMENT Expense						
	Operations and Maintenance				281,382		
	Account Total	0	0	281,382	281,382	0	0
207040	USF-FINANCIAL AID VERIFICATION Expense						
	Operations and Maintenance				45,000		
	Account Total	0	0	45,000	45,000	0	0
207050	USF LIBRARY FEE Expense						
	Salaries - Faculty				275,037		
	Salaries - Non-Faculty				117,863		
	Wages				193,025		
	Utilities				20,000		
	Operations and Maintenance				92,591		
	Equipment (Capitalized)				27,671		
	Account Total	0	0	726,187	726,187	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207051	USF LIBRARY CAPITAL PURCHASES Expense Equipment (Capitalized) Account Total	0	0	200,000	200,000	0	0
207060	USF-LEARNING CENTER Expense Wages Operations and Maintenance Account Total	0	0	100,555	100,555	0	0
207072	USF RETENTION (AIM) Expense Wages Account Total	0	0	56,736	56,736	0	0
207110	USF ACAD ADVISING - CLA Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	41,625	41,625	0	0
207120	USF ACAD ADVISING - CLBA Expense Utilities Operations and Maintenance Account Total	0	0	2,800	2,800	0	0
207130	USF ACAD ADVISING - EDUC Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	37,800	37,800	0	0
207140	USF ACAD ADVISING - CLSE Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	80,466	80,466	0	0
207150	USF ACAD ADVISING - NSNG Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	39,450	39,450	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207170	USF ACAD ADVISING - ADMIN Expense						
	Salaries - Non-Faculty				5,000		
	Wages				10,000		
	Utilities				3,338		
	Operations and Maintenance				70,112		
	Account Total	0	0	88,450	88,450	0	0
207180	USF ACADEMIC ADVISING- ITC Expense						
	Salaries - Non-Faculty				70,380		
	Utilities				3,062		
	Operations and Maintenance				1,938		
	Account Total	0	0	75,380	75,380	0	0
207190	USF ACADEMIC PARTNERSHIP Expense						
	Operations and Maintenance				190,650		
	Account Total	0	0	190,650	190,650	0	0
207205	USF IE ADJUNCTS Expense						
	Salaries - Faculty				47,834		
	Account Total	0	0	47,834	47,834	0	0
207210-00000	USF IE CLA Expense						
	Salaries - Non-Faculty				59,863		
	Wages				125,000		
	Utilities				61,000		
	Operations and Maintenance				204,745		
	Account Total	0	0	450,608	450,608	0	0
207220	USF IE CLBA Expense						
	Salaries - Non-Faculty				57,600		
	Wages				53,000		
	Operations and Maintenance				51,064		
	Account Total	0	0	161,664	161,664	0	0
207221	USF IE COB LIBRARY SUPPORT Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207230-00000	USF IE EDUCATION Expense						
	Salaries - Non-Faculty				27,000		
	Wages				15,000		
	Utilities				15,000		
	Operations and Maintenance				116,373		
	Account Total	0	0	173,373	173,373	0	0
207240-11001	USF S&E - IE - OTHER Expense						
	Salaries - Faculty				169,050		
	Salaries - Non-Faculty				121,309		
	Wages				80,000		
	Operations and Maintenance				252,012		
	Account Total	0	0	622,371	622,371	0	0
207240-20000	USF S&E - IE - PENS Expense						
	Salaries - Non-Faculty				120,237		
	Account Total	0	0	120,237	120,237	0	0
207240-20001	USF S&E - IE - CHEMISTRY Expense						
	Salaries - Faculty				14,185		
	Account Total	0	0	14,185	14,185	0	0
207240-40000	USF S&E - IE - LSCI Expense						
	Salaries - Faculty				36,371		
	Salaries - Non-Faculty				39,480		
	Account Total	0	0	75,851	75,851	0	0
207240-40001	USF LSCI OTHER Expense						
	Salaries - Faculty				14,185		
	Account Total	0	0	14,185	14,185	0	0
207241-11001	USF S&E DEAN RESEARCH STAFF Expense						
	Salaries - Non-Faculty				21,584		
	Account Total	0	0	21,584	21,584	0	0
207250	USF IE NURSING Expense						
	Salaries - Faculty				80,028		
	Operations and Maintenance				97,184		
	Account Total	0	0	177,212	177,212	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207260-00000	USF IE GRADUATE STUDIES Expense						
	Salaries - Non-Faculty				1,600		
	Account Total	0	0	1,600	1,600	0	0
207260-10000	USF IE CGS ASSISTANTSHIPS Expense						
	Salaries - Non-Faculty				14,400		
	Account Total	0	0	14,400	14,400	0	0
207260-20000	USF IE COUNSELING ASSISTANTSHIPS Expense						
	Salaries - Non-Faculty				144,000		
	Account Total	0	0	144,000	144,000	0	0
207270	USF IE CASA Expense						
	Utilities				5,000		
	Operations and Maintenance				29,631		
	Account Total	0	0	34,631	34,631	0	0
207271-00000	USF IE HIPS Expense						
	Wages				12,001		
	Operations and Maintenance				77,192		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	99,193	99,193	0	0
207272	USF IE UCCP Expense						
	Wages				6,000		
	Operations and Maintenance				3,071		
	Account Total	0	0	9,071	9,071	0	0
207274	USF CFE PROGRAMMING Expense						
	Operations and Maintenance				23,819		
	Account Total	0	0	23,819	23,819	0	0
207275-00000	USF NEW STUDENT SUPPORT Expense						
	Wages				2,500		
	Operations and Maintenance				22,500		
	Account Total	0	0	25,000	25,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207276	USF FIRST GENERATION PROGRAM Expense						
	Wages				11,000		
	Operations and Maintenance				19,510		
	Account Total	0	0	30,510	30,510	0	0
207277	USF-SSC CUSTODIAL SERVICES Expense						
	Operations and Maintenance				1,276,313		
	Account Total	0	0	1,276,313	1,276,313	0	0
207279	FACILITY AND LANDSCAPE MAINTENANCE Expense						
	Operations and Maintenance				3,395,697		
	Account Total	0	0	3,395,697	3,395,697	0	0
207280	USF- ADMINISTRATIVE OPERATIONS Expense						
	Salaries - Non-Faculty				90,000		
	Account Total	0	0	90,000	90,000	0	0
207290	USF-STUDENT DATA WAREHOUSE Expense						
	Salaries - Non-Faculty				180,075		
	Utilities				515		
	Operations and Maintenance				72,639		
	Account Total	0	0	253,229	253,229	0	0
207291	USF- SANDDOLLAR (USS) Expense						
	Salaries - Non-Faculty				42,000		
	Operations and Maintenance				12,154		
	Account Total	0	0	54,154	54,154	0	0
207292	USF SANDDOLLAR (ATS) Expense						
	Salaries - Non-Faculty				148,189		
	Account Total	0	0	148,189	148,189	0	0
207293	USF HELP SANDDOLLAR Expense						
	Salaries - Non-Faculty				9,232		
	Account Total	0	0	9,232	9,232	0	0



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207302	USF CIO Expense						
	Salaries - Non-Faculty				238,158		
	Wages				12,528		
	Utilities				1,546		
	Operations and Maintenance				147,421		
	Account Total	0	0	399,653	399,653	0	0
207304	USF ISO Expense						
	Salaries - Non-Faculty				160,672		
	Wages				50,112		
	Utilities				2,300		
	Operations and Maintenance				74,520		
	Account Total	0	0	287,604	287,604	0	0
207305	USF BUSINESS SERVICES Expense						
	Salaries - Non-Faculty				54,560		
	Wages				6,000		
	Utilities				1,000		
	Operations and Maintenance				35,183		
	Equipment (Capitalized)				4,000		
	Account Total	0	0	100,743	100,743	0	0
207310	USF DIRECTOR-ATS Expense						
	Salaries - Non-Faculty				99,418		
	Utilities				300		
	Operations and Maintenance				17,593		
	Account Total	0	0	117,311	117,311	0	0
207311	USF SYSTEMS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				274,720		
	Wages				35,235		
	Utilities				3,400		
	Operations and Maintenance				176,561		
	Account Total	0	0	489,916	489,916	0	0
207312	USF APPLICATION SERVICES Expense						
	Salaries - Non-Faculty				301,714		
	Wages				23,485		
	Utilities				3,500		
	Operations and Maintenance				547,324		
	Account Total	0	0	876,023	876,023	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207313	USF APPLICATION DEVELOPMENT Expense						
	Salaries - Non-Faculty				86,171		
	Utilities				3,000		
	Operations and Maintenance				361,461		
	Account Total	0	0	450,632	450,632	0	0
207314	USF NETWORK SERVICES Expense						
	Salaries - Non-Faculty				185,353		
	Wages				32,364		
	Utilities				10,000		
	Operations and Maintenance				403,869		
	Equipment (Capitalized)				20,000		
	Account Total	0	0	651,586	651,586	0	0
207320	USF DIRECTOR- CTS Expense						
	Salaries - Non-Faculty				96,847		
	Utilities				750		
	Operations and Maintenance				20,904		
	Account Total	0	0	118,501	118,501	0	0
207321	USF TECHNOLOGY SUPPORT SERVICES Expense						
	Salaries - Non-Faculty				45,857		
	Wages				20,880		
	Utilities				3,300		
	Operations and Maintenance				88,269		
	Account Total	0	0	158,306	158,306	0	0
207323	USF LEARNING SPACES Expense						
	Salaries - Non-Faculty				161,310		
	Wages				50,112		
	Utilities				3,300		
	Operations and Maintenance				71,011		
	Account Total	0	0	285,733	285,733	0	0
207324	USF HELP DESK Expense						
	Salaries - Non-Faculty				77,972		
	Wages				66,294		
	Utilities				11,000		
	Operations and Maintenance				53,027		
	Account Total	0	0	208,293	208,293	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207401	USF MARCOM - OPERATIONS Expense Salaries - Non-Faculty Account Total	0	0	687,692	687,692	0	0
207402	SYSTEM ASSESSMENT Expense Operations and Maintenance Account Total	0	0	765,114	765,114	0	0
207403	FAMIS ASSESSMENT Expense Operations and Maintenance Account Total	0	0	129,170	129,170	0	0
207404	USF- INSTITUTIONAL ADVANCEMENT Expense Salaries - Non-Faculty Account Total	0	0	1,410,638	1,410,638	0	0
207405	USF - IT SYSTEM ASSESSMENT Expense Operations and Maintenance Account Total	0	0	310,209	310,209	0	0
207406	USF - FISCAL AFFAIRS & INSURANCE Expense Operations and Maintenance Account Total	0	0	846,000	846,000	0	0
207500	USF BENEFITS Expense Salaries - Non-Faculty Benefits Account Total	0	0	880,800	880,800	0	0
207501	USF SALARY CONTINGENCY-FINANCE Expense Salaries - Non-Faculty Account Total	0	0	45,980	45,980	0	0
207502	USF SALARY CONTINGENCY-PROVOST Expense Salaries - Non-Faculty Account Total	0	0	73,942	73,942	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207512	USF BENEFITS - INSTRUCTION Expense Benefits				394,756		
	Account Total	0	0	394,756	394,756	0	0
207513	USF BENEFITS - RESEARCH Expense Benefits				42,833		
	Account Total	0	0	42,833	42,833	0	0
207514	USF BENEFITS - PUBLIC SERVICE Expense Benefits				25,454		
	Account Total	0	0	25,454	25,454	0	0
207515	USF BENEFITS - ACADEMIC SUPPORT Expense Benefits				238,849		
	Account Total	0	0	238,849	238,849	0	0
207516	USF BENEFITS - STUDENT SERVICES Expense Benefits				53,364		
	Account Total	0	0	53,364	53,364	0	0
207517	USF BENEFITS - INSTITUTIONAL SUPP Expense Benefits				113,443		
	Account Total	0	0	113,443	113,443	0	0
207518	USF BENEFITS - O&M Expense Benefits				12,102		
	Account Total	0	0	12,102	12,102	0	0
207520	USF BENEFITS - FUNCTION CLEARING Expense Salaries - Non-Faculty Benefits				63,505- 817,295-		
	Account Total	0	0	880,800-	880,800-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209099	DESIGNATED FEE EXEMPTIONS						
	Revenue						
	Discounts and Allow		11,685,376-				
	Discounts and Allow		7,617,463-				
	Exemptions		5,379,807				
	Expense						
	Scholarships				5,379,807		
	Scholarship Discounts				4,053,873-		
	Account Total	0	13,923,032-	15,248,966	1,325,934	0	0
209920	EST CAMPS & MISC- FOR BUDGETS						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Operations and Maintenance				142,378		
	Account Total	0	500,000	0	142,378	357,622	357,622
210001	NATIONAL SPILL CONTROL SCHOOL						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				70,028		
	Wages				16,824		
	Benefits				18,882		
	Utilities				1,250		
	Operations and Maintenance				43,016		
	Account Total	0	150,000	0	150,000	0	0
210300	TEXAS CONNECTION						
	Revenue						
	Sales and Services		163,096				
	Expense						
	Salaries - Non-Faculty				87,676		
	Wages				17,809		
	Benefits				23,956		
	Utilities				1,000		
	Operations and Maintenance				16,267		
	Account Total	0	163,096	16,388-	146,708	0	0
210302	TEXAS CONNECTION__F&A						
	Expense						
	Operations and Maintenance				16,388		
	Account Total	0	0	16,388	16,388	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210325	PAC RENTAL INCOME						
	Revenue						
	Sales and Services		95,388				
	Expense						
	Salaries - Faculty				11,091		
	Salaries - Non-Faculty				63,005		
	Benefits				21,202		
	Operations and Maintenance				90		
	Account Total	0	95,388	0	95,388	0	0
210710-00000	PHYSICAL PLANT-ROOF LEASE & SUPPORT						
	Revenue						
	Contracts and Grant		9,000				
	Expense						
	Salaries - Non-Faculty				9,000		
	Account Total	0	9,000	0	9,000	0	0
210760	COMMENCEMENT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
220212-00000	ALUMNI SUPPORT						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Wages				15,000		
	Benefits				60		
	Operations and Maintenance				28,000		
	Account Total	0	60,000	0	43,060	16,940	16,940
220650	SOUTH TEXAS ECONOMIC DEVELOPMENT CE						
	Revenue						
	Gifts		24,720				
	Expense						
	Salaries - Faculty				4,500		
	Salaries - Non-Faculty				3,600		
	Benefits				1,620		
	Operations and Maintenance				15,000		
	Account Total	0	24,720	0	24,720	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225000	INDIRECT COST REVENUE						
	Revenue						
	Contracts and Grant		3,213,221				
	Expense						
	Salaries - Faculty				157,711		
	Salaries - Non-Faculty				363,166		
	Wages				124,361		
	Benefits				123,710		
	Utilities				280		
	Scholarships				37,414		
	Operations and Maintenance				698,955		
	Equipment (Capitalized)				55,288		
	Account Total	0	3,213,221	1,652,336-	1,560,885	0	0
225016	SYSTEM ASSESSMENT						
	Expense						
	Operations and Maintenance				166,971		
	Account Total	0	0	166,971	166,971	0	0
225051	SPONSORED PROGRAM ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				262,247		
	Wages				12,000		
	Benefits				75,713		
	Operations and Maintenance				93,608		
	Account Total	0	0	443,568	443,568	0	0
225052	INDIRECT COST - SPONSORED PROGRAMS						
	Expense						
	Salaries - Non-Faculty				238,762		
	Wages				1,985		
	Benefits				76,011		
	Account Total	0	0	316,758	316,758	0	0
225058-00000	IDC-RESEARCH ENHANCEMENT						
	Expense						
	Salaries - Non-Faculty				98,989		
	Benefits				20,245		
	Equipment (Capitalized)				6,000		
	Account Total	0	0	125,234	125,234	0	0
225059	IDC - COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				125,338		
	Benefits				26,701		
	Utilities				1,302		
	Operations and Maintenance				5,334		
	Account Total	0	0	158,675	158,675	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225071	INDIRECT COST- IT SYSTEMS ADMIN Expense						
	Salaries - Non-Faculty				54,986		
	Benefits				12,005		
	Account Total	0	0	66,991	66,991	0	0
225472	SAFETY Expense						
	Salaries - Non-Faculty				10,427		
	Benefits				4,231		
	Account Total	0	0	14,658	14,658	0	0
225473	COMPROLLER Expense						
	Salaries - Non-Faculty				91,455		
	Benefits				25,996		
	Operations and Maintenance				2,888		
	Account Total	0	0	120,339	120,339	0	0
225474	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				25,768		
	Benefits				7,230		
	Account Total	0	0	32,998	32,998	0	0
225629	IDC - RCO DSO Expense						
	Salaries - Non-Faculty				69,166		
	Operations and Maintenance				18,878		
	Account Total	0	0	88,044	88,044	0	0
225662	IDC - SPONSORED PROGRAMS - PRE AWAR Expense						
	Salaries - Non-Faculty				91,910		
	Benefits				22,281		
	Utilities				409		
	Operations and Maintenance				3,500		
	Account Total	0	0	118,100	118,100	0	0
230001	INTEREST INCOME FROM AGENCY Revenue						
	Investment Income		75,000				
	Account Total	0	75,000	0	0	75,000	75,000



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230021	APPLICATION FEES						
	Revenue						
	Fees		340,000				
	Expense						
	Salaries - Non-Faculty				48,562		
	Benefits				20,970		
	Utilities				2,700		
	Operations and Maintenance				94,987		
	Account Total	0	340,000	170,000-	167,219	2,781	2,781
230022	APPLICATION FEE-RECRUITING						
	Expense						
	Salaries - Non-Faculty				207		
	Operations and Maintenance				169,793		
	Account Total	0	0	170,000	170,000	0	0
230031	REGISTRATION SPECIAL						
	Revenue						
	Fees		115,000				
	Expense						
	Salaries - Non-Faculty				9,489		
	Utilities				10,250		
	Operations and Maintenance				95,261		
	Account Total	0	115,000	0	115,000	0	0
230061	GRADUATE APPLICATIONS						
	Revenue						
	Fees		130,000				
	Account Total	0	130,000	130,000-	0	0	0
230062	GRADUATE APPLICATIONS- GRAD & RECRU						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				47,688		
	Benefits				14,000		
	Operations and Maintenance				48,031		
	Account Total	0	0	130,000	124,719	5,281	5,281
230111	NEED BASED SCHOLARSHIPS						
	Revenue						
	Student Financial A		75,856				
	Expense						
	Scholarships				75,856		
	Account Total	0	75,856	0	75,856	0	0
240001-13000	DESIGNATED TUITION - RES UNDERGRAD						
	Revenue						
	Tuition - Designate		35,752,380				
	Account Total	0	35,752,380	35,752,380-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240011	DISCRETIONARY-V-P ACAD AFFS Expense Operations and Maintenance Account Total	0	0	2,500	2,500 2,500	0	0
240021	DISCRETIONARY-V-P F & A Expense Operations and Maintenance Account Total	0	0	2,500	2,500 2,500	0	0
240051	PRESIDENT INITIATIVE FUND Expense Operations and Maintenance Account Total	0	0	25,000	25,000 25,000	0	0
240061	PRESIDENT'S COUNCIL Revenue Gifts Expense Scholarships Account Total	0	50,000 50,000	0	22,250 22,250	27,750	27,750
240071	DISCR VP STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	2,500	2,500 2,500	0	0
240330	DES DIFFERENTIAL TUITION COB Revenue Tuition - Designate Account Total	0	574,885 574,885	574,885-	0	0	0
240331	DIFFERENTIAL TUITION-BUSINESS ADMIN Expense Salaries - Faculty Salaries - Non-Faculty Benefits Scholarships Operations and Maintenance Account Total	0	0	482,884	354,090 16,102 44,577 500 23,068 438,337	44,547	44,547
240340	DES DIFFERENTIAL TUITION NURSING Revenue Tuition - Designate Account Total	0	516,936 516,936	516,936-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240341	NURSING DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				274,092		
	Benefits				65,709		
	Operations and Maintenance				54,544		
	Account Total	0	0	434,040	394,345	39,695	39,695
245032	SYSTEMS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				54,301		
	Benefits				15,828		
	Operations and Maintenance				1,400		
	Account Total	0	0	71,529	71,529	0	0
245061	INSTALLMENT PAYMENT PROGRAM Revenue						
	Fees		63,700				
	Expense						
	Salaries - Non-Faculty				27,307		
	Benefits				9,993		
	Operations and Maintenance				26,400		
	Account Total	0	63,700	0	63,700	0	0
245111	FINES UPD Revenue						
	Other Operating Inc		165,000				
	Expense						
	Salaries - Non-Faculty				124,071		
	Wages				12,000		
	Benefits				27,962		
	Account Total	0	165,000	0	164,033	967	967
245120	FINES LIBRARY Revenue						
	Other Operating Inc		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
245130	FINES & PENALTIES - BUSINESS Revenue						
	Fees		50,000				
	Expense						
	Salaries - Non-Faculty				22,128		
	Benefits				8,442		
	Operations and Maintenance				19,717		
	Account Total	0	50,000	0	50,287	287-	287-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245191	EMERGENCY LN PROC FEE						
	Revenue						
	Fees		120,750				
	Expense						
	Salaries - Non-Faculty				79,612		
	Benefits				26,524		
	Utilities				4,500		
	Operations and Maintenance				10,114		
	Account Total	0	120,750	0	120,750	0	0
245201	MIRAMAR UNIV APTS-OCCFEES						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Utilities				612,000		
	Account Total	0	750,000	117,000-	612,000	21,000	21,000
245320	EXECUTIVE SUPPLEMENT (SAL)						
	Expense						
	Salaries - Non-Faculty				150,602		
	Benefits				23,368		
	Account Total	0	0	173,970	173,970	0	0
280011	CLASSROOM TELEPHONES						
	Expense						
	Utilities				68,472		
	Account Total	0	0	68,472	68,472	0	0
280101-00000	CLA						
	Expense						
	Operations and Maintenance				238,553		
	Account Total	0	0	238,553	238,553	0	0
280102	CLA- FACULTY						
	Expense						
	Salaries - Faculty				884,974		
	Account Total	0	0	884,974	884,974	0	0
280110-00000	CLA - DEAN						
	Expense						
	Operations and Maintenance				21,000		
	Account Total	0	0	21,000	21,000	0	0
280111	GRADUATE ART LEASE - HAMLIN						
	Expense						
	Operations and Maintenance				68,300		
	Account Total	0	0	68,300	68,300	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280115	DT BENEFITS/UNALL SALS & NEW POSITI Expense						
	Salaries - Non-Faculty				92,106		
	Benefits				3,653,211		
	Account Total	0	0	3,745,317	3,745,317	0	0
280116	DT GIP-NEW EMPLOYEES 60-90 DAYS Expense						
	Benefits				80,000		
	Account Total	0	0	80,000	80,000	0	0
280120-10000	PERFORMING ART CENTER - SALARIES Expense						
	Salaries - Non-Faculty				40,712		
	Account Total	0	0	40,712	40,712	0	0
280120-20000	PERFORMING ART CENTER - M & O Expense						
	Operations and Maintenance				17,280		
	Account Total	0	0	17,280	17,280	0	0
280120-30000	PERFORMING ART CENTER-STUDENT WAGES Expense						
	Wages				17,720		
	Account Total	0	0	17,720	17,720	0	0
280201	BUSINESS ADMIN. Expense						
	Salaries - Faculty				716,554		
	Salaries - Non-Faculty				81,497		
	Wages				10,318		
	Utilities				20,810		
	Operations and Maintenance				105,197		
	Account Total	0	0	934,376	934,376	0	0
280202	B/A - FACULTY Expense						
	Salaries - Faculty				489,295		
	Account Total	0	0	489,295	489,295	0	0
280206	B/A - STAFF Expense						
	Salaries - Non-Faculty				24,584		
	Account Total	0	0	24,584	24,584	0	0
280210	B/A - DEAN Expense						
	Operations and Maintenance				13,124		
	Account Total	0	0	13,124	13,124	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280213	B/A-D/S/ECO Expense Salaries - Faculty				930,207		
	Wages				4,500		
	Account Total	0	0	934,707	934,707	0	0
280214	B/A-ACCTG/BLAW/FIN Expense Salaries - Faculty				308,846		
	Account Total	0	0	308,846	308,846	0	0
280301	EDUCATION Expense Wages				8,280		
	Utilities				1,000		
	Operations and Maintenance				78,649		
	Account Total	0	0	87,929	87,929	0	0
280302	EDUCATION - FACULTY Expense Salaries - Faculty				1,478,198		
	Wages				10,500		
	Account Total	0	0	1,488,698	1,488,698	0	0
280307-10002	TEACHER EDUCATION Expense Salaries - Faculty				138,575		
	Account Total	0	0	138,575	138,575	0	0
280307-10004	THE GARCIA CENTER Expense Salaries - Faculty				80,800		
	Account Total	0	0	80,800	80,800	0	0
280307-10006	CURRICULUM & INSTRUCTION Expense Salaries - Faculty				254,790		
	Salaries - Non-Faculty				4,500		
	Account Total	0	0	259,290	259,290	0	0
280310	EDUCATION - DEAN Expense Salaries - Faculty				138,814		
	Salaries - Non-Faculty				108,219		
	Wages				4,920		
	Operations and Maintenance				15,000		
	Account Total	0	0	266,953	266,953	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280311	EDUCATION-ECDC Expense Operations and Maintenance Account Total	0	0	50,626	50,626	0	0
280312	EDUCATION - KINESIOLOGY Expense Operations and Maintenance Account Total	0	0	8,000	8,000	0	0
280401-00000	SCI & ENG Expense Operations and Maintenance Account Total	0	0	121,461	121,461	0	0
280401-10000	SCHOOL OF ENGINEERING AND COMP SCIE Expense Wages Operations and Maintenance Account Total	0	0	26,294	26,294	0	0
280401-11001	S&E-DEAN'S OFFICE Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	156,681	156,681	0	0
280401-20000	S&E - PHYSICAL & ENV SCI Expense Wages Account Total	0	0	13,274	13,274	0	0
280401-40000	S&E - LIFE SCIENCE Expense Wages Operations and Maintenance Account Total	0	0	26,162	26,162	0	0
280401-60000	SCHOOL OF ENG & CS Expense Salaries - Non-Faculty Account Total	0	0	174,960	174,960	0	0
280402-10000	SCHOOL OF ENGINEERING & COMPUTING Expense Salaries - Faculty Wages Account Total	0	0	1,055,713	1,055,713	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280402-20000	SCI & ENG - PHYSICAL & ENV SCIENCE Expense						
	Salaries - Faculty				517,344		
	Wages				6,000		
	Account Total	0	0	523,344	523,344	0	0
280402-30000	SCI & ENG - MATH & STATISTICS Expense						
	Salaries - Faculty				381,392		
	Wages				6,000		
	Account Total	0	0	387,392	387,392	0	0
280402-40000	SCI & ENG - LIFE SCIENCES Expense						
	Salaries - Faculty				504,527		
	Account Total	0	0	504,527	504,527	0	0
280402-50000	S&E CENTER FOR COASTAL STUDIES Expense						
	Salaries - Faculty				149,699		
	Account Total	0	0	149,699	149,699	0	0
280406-11001	S&E - DEANS OFFICE Expense						
	Salaries - Non-Faculty				25,855		
	Account Total	0	0	25,855	25,855	0	0
280410	SCI & ENG - DEAN Expense						
	Operations and Maintenance				18,920		
	Account Total	0	0	18,920	18,920	0	0
280412	COMPUTER GRADUATE STUDENTS Expense						
	Salaries - Non-Faculty				216,000		
	Account Total	0	0	216,000	216,000	0	0
280501	COLLEGE OF NURSING Expense						
	Salaries - Non-Faculty				232,813		
	Operations and Maintenance				7,937		
	Account Total	0	0	240,750	240,750	0	0
280502	COLLEGE OF NURSING - FACULTY Expense						
	Salaries - Faculty				898,998		
	Wages				12,000		
	Operations and Maintenance				29,607		
	Account Total	0	0	940,605	940,605	0	0



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280602	LOCAL BENEFITS - INSTRUCTION Expense Benefits						
	Account Total	0	0	1,525,490	1,525,490	0	0
280603	LOCAL BENEFITS - RESEARCH Expense Benefits						
	Account Total	0	0	165,523	165,523	0	0
280604	LOCAL BENEFITS - PUBLIC SERVICE Expense Benefits						
	Account Total	0	0	98,363	98,363	0	0
280605	LOCAL BENEFITS - ACADEMIC SUPPO Expense Benefits						
	Account Total	0	0	858,865	858,865	0	0
280606	LOCAL BENEFITS - STUDENT SERVIC Expense Benefits						
	Account Total	0	0	206,218	206,218	0	0
280607	LOCAL BENEFITS - INSTITUTIONAL Expense Benefits						
	Account Total	0	0	438,388	438,388	0	0
280608	LOCAL BENEFITS - PLANT Expense Benefits						
	Account Total	0	0	46,768	46,768	0	0
280609	LOCAL BENEFITS - SCHOLARSHIPS Expense Benefits						
	Account Total	0	0	64,141	64,141	0	0
280620	LOCAL BENEFITS - CLEARING Expense Salaries - Non-Faculty Benefits						
	Account Total	0	0	3,403,756-	3,403,756-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280900	HARTE INSTRUCTION Expense						
	Salaries - Faculty				249,163		
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	274,163	274,163	0	0
282211	CENTER FOR ACADEMIC STUDENT ACHIEVE Expense						
	Wages				95,000		
	Account Total	0	0	95,000	95,000	0	0
282608	ACADEMIC TESTING CENTER - LOCAL Expense						
	Salaries - Non-Faculty				54,371		
	Wages				8,131		
	Benefits				32,708		
	Operations and Maintenance				2,000		
	Equipment (Capitalized)				2,434		
	Account Total	0	0	99,644	99,644	0	0
282609-10000	CORE-SALARIES Expense						
	Salaries - Faculty				121,799		
	Wages				3,018		
	Account Total	0	0	124,817	124,817	0	0
282609-20000	CORE M&O Expense						
	Operations and Maintenance				30,614		
	Account Total	0	0	30,614	30,614	0	0
282612	RESEARCH ADMINISTRATION Expense						
	Salaries - Non-Faculty				137,718		
	Operations and Maintenance				60,000		
	Account Total	0	0	197,718	197,718	0	0
282613-00000	PROVOST Expense						
	Operations and Maintenance				98,244		
	Account Total	0	0	98,244	98,244	0	0
282614	FACULTY SENATE Expense						
	Salaries - Non-Faculty				13,759		
	Operations and Maintenance				4,920		
	Account Total	0	0	18,679	18,679	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282615	RESEARCH - COMPLIANCE Expense						
	Salaries - Non-Faculty				33,875		
	Operations and Maintenance				26,078		
	Account Total	0	0	59,953	59,953	0	0
282618	UNALLOCATED ACADEMIC FUND Expense						
	Salaries - Faculty				583,452		
	Account Total	0	0	583,452	583,452	0	0
282619	ASSOC VP FOR ACAD Expense						
	Salaries - Non-Faculty				145,000		
	Wages				3,788		
	Benefits				1,080		
	Operations and Maintenance				4,500		
	Account Total	0	0	154,368	154,368	0	0
282620-00000	CENTER FOR FACULTY EXCELLENCE Expense						
	Salaries - Faculty				13,200		
	Wages				10,000		
	Benefits				1,980		
	Utilities				865		
	Operations and Maintenance				47,046		
	Account Total	0	0	73,091	73,091	0	0
282620-10000	CTE - TRAVEL Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
282622	SUMMER SCHOOL Expense						
	Salaries - Faculty				1,860,075		
	Wages				600,000		
	Account Total	0	0	2,460,075	2,460,075	0	0
282624-00000	UNALLOCATED ADJUNCTS Expense						
	Salaries - Faculty				2,287,505		
	Account Total	0	0	2,287,505	2,287,505	0	0
282625-00000	RESEARCH ENHANCEMENT Expense						
	Operations and Maintenance				57,140		
	Account Total	0	0	57,140	57,140	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282625-10000	RESEARCH ENHANCEMENT- RESIDUAL Expense						
	Salaries - Faculty				85,902		
	Operations and Maintenance				18,462		
	Account Total	0	0	104,364	104,364	0	0
282628-00000	FACULTY OPPORTUNITY FUNDS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
282632-00000	HONORS PROGRAM Expense						
	Salaries - Faculty				40,000		
	Operations and Maintenance				16,500		
	Account Total	0	0	56,500	56,500	0	0
282633-10000	GRADUATE STUDIES_- ADMINISTRATION Expense						
	Salaries - Non-Faculty				134,916		
	Wages				9,736		
	Operations and Maintenance				9,359		
	Account Total	0	0	154,011	154,011	0	0
282633-20000	GRADUATE STUDIES - GRADUATE RETENTI Expense						
	Salaries - Faculty				59,000		
	Wages				10,122		
	Operations and Maintenance				25,000		
	Account Total	0	0	94,122	94,122	0	0
282634	FACULTY CONTINGENCY Expense						
	Salaries - Faculty				19,500		
	Account Total	0	0	19,500	19,500	0	0
282636	RESEARCH OFFICE LOCAL FUNDS Expense						
	Operations and Maintenance				5,789		
	Account Total	0	0	5,789	5,789	0	0
282643-00000	ASSISTANTSHIPS: DOCTORAL & MASTERS Expense						
	Salaries - Faculty				2,200		
	Account Total	0	0	2,200	2,200	0	0

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 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282643-10000	CINS ASSISTANTSHIP Expense Salaries - Faculty Account Total	0	0	90,000	90,000	0	0
282643-20000	CMSS ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	127,800	127,800	0	0
282643-30000	COMM ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	77,200	77,200	0	0
282643-40000	MFA ASSISTANTSHIPS Expense Salaries - Faculty Account Total	0	0	37,800	37,800	0	0
282643-50000	CGS ASSISTANTSHIP Expense Salaries - Faculty Account Total	0	0	20,000	20,000	0	0
282656-00000	STARTUP FUNDING Expense Salaries - Non-Faculty Account Total	0	0	303,000	303,000	0	0
282657	STUDY GROUP-TUITION&FEE EXP ACCT Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
282911	APPLICATION DEVELOPMENT Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	260,003	260,003	0	0
282950	DESIGNATED TUITION- RESERVE FOR GT Expense Salaries - Faculty Operations and Maintenance Equipment (Capitalized) Account Total	0	0	323,255	323,255	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283601	ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				207,140		
	Wages				19,280		
	Utilities				800		
	Operations and Maintenance				148,220		
	Account Total	0	0	375,440	375,440	0	0
283602	ISLAND DAYS						
	Expense						
	Operations and Maintenance				82,037		
	Account Total	0	0	82,037	82,037	0	0
283603	FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				51,000		
	Wages				15,218		
	Utilities				1,300		
	Scholarships				9,826		
	Operations and Maintenance				60,841		
	Account Total	0	0	138,185	138,185	0	0
283605	DISABILITIES SERVICES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
283607	RECORDS - LOCAL						
	Expense						
	Salaries - Non-Faculty				88,000		
	Account Total	0	0	88,000	88,000	0	0
283609	COMMENCEMENT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
283610	NEW STUDENT PROGRAMS						
	Expense						
	Salaries - Non-Faculty				121,650		
	Wages				30,000		
	Utilities				3,910		
	Operations and Maintenance				14,535		
	Account Total	0	0	170,095	170,095	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283615	STUDENT AFFAIRS Expense						
	Wages				18,000		
	Utilities				3,475		
	Operations and Maintenance				7,178		
	Account Total	0	0	28,653	28,653	0	0
283616	VETERAN'S AFFAIRS OFC Expense						
	Salaries - Non-Faculty				2,252		
	Wages				5,335		
	Operations and Maintenance				5,059		
	Account Total	0	0	12,646	12,646	0	0
283620	UNIVERSITY CENTER Expense						
	Wages				33,081		
	Account Total	0	0	33,081	33,081	0	0
283621	ASOVP EXPENSES Expense						
	Salaries - Non-Faculty				154,112		
	Operations and Maintenance				23,577		
	Account Total	0	0	177,689	177,689	0	0
284500	EXECUTIVE HOUSING Expense						
	Benefits				34,324		
	Account Total	0	0	34,324	34,324	0	0
284501	EXECUTIVE SUPPLEMENT Expense						
	Salaries - Non-Faculty				149,525		
	Benefits				42,800		
	Account Total	0	0	192,325	192,325	0	0
284503	EXEC.VP-F&A OPERATING EXPENSES Expense						
	Wages				8,591		
	Operations and Maintenance				72,574		
	Account Total	0	0	81,165	81,165	0	0
284504-00000	PIR - PLANNING & INST RESEARCH Expense						
	Salaries - Non-Faculty				133,003		
	Wages				14,400		
	Utilities				2,006		
	Operations and Maintenance				47,265		
	Account Total	0	0	196,674	196,674	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284505	ADMINISTRATIVE SERVICES						
	Expense						
	Wages				3,000		
	Benefits				311		
	Utilities				854		
	Operations and Maintenance				9,186		
	Account Total	0	0	13,351	13,351	0	0
284507	BANK FEES						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
284508	SACS ACCREDITATION						
	Expense						
	Operations and Maintenance				26,729		
	Account Total	0	0	26,729	26,729	0	0
284509	PROGRAM REVIEW GRADUATE						
	Expense						
	Operations and Maintenance				14,434		
	Account Total	0	0	14,434	14,434	0	0
284510	COMPTROLLER						
	Expense						
	Wages				16,866		
	Utilities				5,000		
	Operations and Maintenance				19,492		
	Account Total	0	0	41,358	41,358	0	0
284515	EMPLOYEE DEVELOP & COMPLIANCE SVCS						
	Expense						
	Salaries - Non-Faculty				24,066		
	Utilities				2,000		
	Operations and Maintenance				37,335		
	Account Total	0	0	63,401	63,401	0	0
284516	PROGRAM REVIEW - UNDERGRADUATE						
	Expense						
	Operations and Maintenance				14,604		
	Account Total	0	0	14,604	14,604	0	0
284517	PAYROLL						
	Expense						
	Wages				3,000		
	Utilities				1,500		
	Operations and Maintenance				14,761		
	Account Total	0	0	19,261	19,261	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284518-10000	DEPARTMENT EXPENSES						
	Expense						
	Wages				11,321		
	Operations and Maintenance				49,259		
	Account Total	0	0	60,580	60,580	0	0
284518-20000	HR-PRINTING SERVICES						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
284518-40000	HR-SALARIES						
	Expense						
	Salaries - Non-Faculty				88,162		
	Account Total	0	0	88,162	88,162	0	0
284518-60000	HR-WEB BASE I-9 CONTRACT FEES						
	Expense						
	Operations and Maintenance				4,060		
	Account Total	0	0	4,060	4,060	0	0
284518-70000	HR- CRIMINAL BACKGROUND VENDOR						
	Expense						
	Operations and Maintenance				27,500		
	Account Total	0	0	27,500	27,500	0	0
284520	BUDGET						
	Expense						
	Salaries - Non-Faculty				65,000		
	Account Total	0	0	65,000	65,000	0	0
284521	EMPLOYEE BETTERMENT						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
284523	ROTC						
	Expense						
	Salaries - Non-Faculty				13,801		
	Operations and Maintenance				4,920		
	Account Total	0	0	18,721	18,721	0	0
284525	INSTITUTIONAL MEMBERSHIPS						
	Expense						
	Operations and Maintenance				60,852		
	Account Total	0	0	60,852	60,852	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284527	MARCOM - LOCAL Expense						
	Wages				29,949		
	Operations and Maintenance				79,680		
	Account Total	0	0	109,629	109,629	0	0
284528	ADVANCEMENT SERVICES Expense						
	Wages				5,080		
	Utilities				3,800		
	Operations and Maintenance				78,609		
	Account Total	0	0	87,489	87,489	0	0
284529	SCHOLARSHIP SUPPORT Expense						
	Wages				3,704		
	Utilities				1,300		
	Operations and Maintenance				19,096		
	Account Total	0	0	24,100	24,100	0	0
284530	INSTITUTIONAL ADVANCEMENT PROJECTS Expense						
	Wages				46,000		
	Operations and Maintenance				129,374		
	Account Total	0	0	175,374	175,374	0	0
284531	STAFF COUNCIL - CAMPUS EVENTS Expense						
	Operations and Maintenance				7,974		
	Account Total	0	0	7,974	7,974	0	0
284532	OFFICE ACCOUNT- PRESIDENT Expense						
	Salaries - Non-Faculty				354,720		
	Utilities				3,500		
	Operations and Maintenance				180,129		
	Account Total	0	0	538,349	538,349	0	0
284537	CONTINGENCY ACCOUNT Expense						
	Salaries - Faculty				700,496		
	Account Total	0	0	700,496	700,496	0	0
284539	STAFF COUNCIL Expense						
	Salaries - Non-Faculty				13,759		
	Wages				3,400		
	Operations and Maintenance				7,831		
	Account Total	0	0	24,990	24,990	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284541	SAFETY OFFICE Expense						
	Salaries - Non-Faculty				39,799		
	Operations and Maintenance				45,323		
	Account Total	0	0	85,122	85,122	0	0
284542	MAIL SERVICES Expense						
	Salaries - Non-Faculty				4,488		
	Wages				20,895		
	Operations and Maintenance				11,200		
	Account Total	0	0	36,583	36,583	0	0
284543	PRESS/BOOK PRINTING Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
284545	ISLANDER LIGHTS Expense						
	Operations and Maintenance				17,500		
	Account Total	0	0	17,500	17,500	0	0
284554	EXECUTIVE DIRECTOR OF DEVL Expense						
	Operations and Maintenance				16,920		
	Account Total	0	0	16,920	16,920	0	0
284555-00000	COLLEGE DEVELOPMENT Expense						
	Operations and Maintenance				30,260		
	Account Total	0	0	30,260	30,260	0	0
284564	UNIVERSITY SERVICES Expense						
	Salaries - Non-Faculty				8,844		
	Operations and Maintenance				11,407		
	Account Total	0	0	20,251	20,251	0	0
284566	UNIVERSITY SERVICES - MARKETING Expense						
	Salaries - Non-Faculty				14,520		
	Wages				128		
	Operations and Maintenance				1,146		
	Account Total	0	0	15,794	15,794	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284573	FURNITURE & STORAGE Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
284574	MARKETPLACE Expense Operations and Maintenance Account Total	0	0	60,000	60,000	0	0
284581	ACADEMIC POLICY & INSTITUTIONAL EFF Expense Operations and Maintenance Account Total	0	0	10,258	10,258	0	0
284586	STEWARDSHIP & DONOR RELATIONS Expense Benefits Operations and Maintenance Account Total	0	0	19,097	19,097	0	0
284590	ACADEMIC PARTNERSHIP Expense Operations and Maintenance Account Total	0	0	1,955,000	1,955,000	0	0
284591-00000	COLLEGE DEVELOPMENT OFFICERS Expense Salaries - Non-Faculty Account Total	0	0	81,730	81,730	0	0
284592	ASSISTANT VP OF DEVELOPMENT Expense Wages Operations and Maintenance Account Total	0	0	23,578	23,578	0	0
284593	DOD 4 Expense Benefits Operations and Maintenance Account Total	0	0	11,370	11,370	0	0
284595	FCR Expense Benefits Operations and Maintenance Account Total	0	0	15,468	15,468	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284596	DOD 3 - JAMIE Expense Operations and Maintenance Account Total	0	0	10,290	10,290	0	0
284597	SFA - MAINTENANCE AND OPERATIONS Expense Operations and Maintenance Account Total	0	0	12,500	12,500	0	0
284603-00000	ACADEMIC RECRUITING Expense Operations and Maintenance Account Total	0	0	84,405	84,405	0	0
284605	EMPLOYEE DEVELOPMENT Expense Operations and Maintenance Account Total	0	0	12,024	12,024	0	0
284606	MARKETING Expense Operations and Maintenance Account Total	0	0	698,856	698,856	0	0
284607	ENROLLMENT MGMT M&O Expense Wages Operations and Maintenance Account Total	0	0	36,336	36,336	0	0
284608	ENROLLMENT MANAGEMENT PROGRAMS Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Account Total	0	0	369,065	369,065	0	0
284609	MARCOM STUDENT WAGES Expense Wages Account Total	0	0	50,000	50,000	0	0
284610	DIRECTOR OF ENGAGEMENT - OPERATING Expense Operations and Maintenance Account Total	0	0	16,767	16,767	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284640	SPONSORSHIPS Expense Operations and Maintenance Account Total	0	0	95,000	95,000	0	0
284645-00000	CHIEF COMPLIANCE OFFICE Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	151,786	146,786 5,000 151,786	0	0
284720	STUDENT RECRUITING - AGENT AGREEMEN Expense Operations and Maintenance Account Total	0	0	40,000	40,000	0	0
284740	ORIENTATION LEADER PROGRAM Expense Salaries - Non-Faculty Wages Account Total	0	0	72,000	35,000 37,000 72,000	0	0
284810	DOD 2 - BETHANY Expense Operations and Maintenance Account Total	0	0	8,920	8,920	0	0
284830	DOD 1 - GILLIAN Expense Operations and Maintenance Account Total	0	0	8,920	8,920	0	0
284850	CPIRA OPERATIONS Expense Salaries - Non-Faculty Account Total	0	0	29,583	29,583	0	0
284860	GRADUATE ASSISTANT Expense Wages Account Total	0	0	16,500	16,500	0	0
285502	HAZARDOUS WASTE DISPOSAL Expense Operations and Maintenance Account Total	0	0	8,447	8,447	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285503	STUDENT WORKERS - PP Expense Wages Account Total	0	0	25,000	25,000	0	0
285509	UPD LOCAL M&O Expense Wages Operations and Maintenance Account Total	0	0	48,517	48,517	0	0
285523	PURCHASING Expense Salaries - Non-Faculty Wages Utilities Operations and Maintenance Account Total	0	0	76,755	76,755	0	0
285524	HUB PROGRAM Expense Operations and Maintenance Account Total	0	0	4,000	4,000	0	0
285525	CENTRAL RECEIVING Expense Wages Operations and Maintenance Account Total	0	0	17,900	17,900	0	0
285527	CONTRACTS & PROPERTY Expense Wages Utilities Operations and Maintenance Account Total	0	0	67,440	67,440	0	0
285528	ASSOCIATE VP FOR ACADEMIC AFFAIRS Expense Salaries - Non-Faculty Wages Utilities Operations and Maintenance Account Total	0	0	68,180	68,180	0	0
285530	SALARY CONTINGENCY - PRES Expense Salaries - Non-Faculty Account Total	0	0	11,778	11,778	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285545	SALARY CONTINGENCY - FINANCE Expense Salaries - Non-Faculty Account Total	0	0	2,048	2,048	0	0
285555	SALARY CONTINGENCY - DEVELOPMENT Expense Salaries - Non-Faculty Account Total	0	0	68,115	68,115	0	0
286601	TAMUCC GRANTS Expense Scholarships Account Total	0	0	160,000	160,000	0	0
289990-00035	INSTITUTIONAL SUPPORT FOR BUDGETS Account Total	59,314,658	0	0	0	0	59,314,658
290080	TPEG-UNDERGRAD RESIDENT Expense Scholarships Account Total	0	0	1,600,074	1,600,074	0	0
290085	TPEG-GRAD RESIDENT Expense Scholarships Account Total	0	0	193,518	193,518	0	0
290090	TPEG-UNDERGRAD NON RESIDENT Expense Scholarships Account Total	0	0	76,468	76,468	0	0
290095	TPEG-GRAD NON RESIDENT Expense Scholarships Account Total	0	0	39,241	39,241	0	0
290099	TPEG - 10% SET ASIDE Expense Scholarships Account Total	0	0	212,145	212,145	0	0
290200	DT SET ASIDE RES/U FALL/SPRING Expense Scholarships Account Total	0	0	1,115,174	1,115,174	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290210-10000	FINANCIAL AID WORKSTUDY ADMINISTRAT Expense						
	Wages				481,920		
	Account Total	0	0	481,920	481,920	0	0
290210-60100	MARKETING WORKSTUDY PROGRAM Expense						
	Wages				12,000		
	Account Total	0	0	12,000	12,000	0	0
290211	DT SET ASIDE-RES/U SUMMER SCHOOL Expense						
	Scholarships				570,000		
	Account Total	0	0	570,000	570,000	0	0
290213	DT SET ASIDE RES HONOR Expense						
	Scholarships				111,500		
	Account Total	0	0	111,500	111,500	0	0
290300	TUITION SET ASIDE (15%)-RES GRADUAT Expense						
	Scholarships				526,183		
	Account Total	0	0	526,183	526,183	0	0
290311	DT SET ASIDE-RES/G SUMMER SCHOOL Expense						
	Scholarships				81,930		
	Account Total	0	0	81,930	81,930	0	0
290410	PRESIDENTIAL SCHOLAR Expense						
	Scholarships				328,000		
	Account Total	0	0	328,000	328,000	0	0
290420	ACHIEVER SCHOLAR Expense						
	Scholarships				234,000		
	Account Total	0	0	234,000	234,000	0	0
290430	ISLANDER SCHOLAR Expense						
	Scholarships				92,000		
	Account Total	0	0	92,000	92,000	0	0
290440	IMPACT SCHOLAR Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290450	TRANSFER SCHOLAR Expense						
	Scholarships				120,000		
	Account Total	0	0	120,000	120,000	0	0
299999	INTEREST INCOME-DESIGNATED Revenue						
	Investment Income		1,500,000				
	Account Total	0	1,500,000	1,179,376-	0	320,624	320,624

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Adjusted							
	Revenue						
	Tuition - Designate		36,844,201				
	Discounts and Allow		11,685,376-				
	Fees		29,252,826				
	Discounts and Allow		7,617,463-				
	Exemptions		5,379,807				
	Contracts and Grant		3,222,221				
	Student Financial A		75,856				
	Gifts		134,720				
	Sales and Services		2,003,484				
	Investment Income		1,575,000				
	Other Operating Inc		171,000				
	Expense						
	Salaries - Faculty				17,007,635		
	Salaries - Non-Faculty				13,292,712		
	Wages				3,204,803		
	Benefits				6,095,504		
	Utilities				3,480,864		
	Scholarships				11,109,886		
	Scholarship Discounts				4,053,873-		
	Operations and Maintenance				19,679,305		
	Equipment (Capitalized)				528,721		
	Other Non-Operating Expense				619,626		
	Grand Total	59,314,658	59,356,276	12,535,705	70,965,183	926,798	60,241,456

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270001-00000	TELECOMMUNICATIONS						
	Revenue						
	Sales and Services		1,202,810				
	Expense						
	Operations and Maintenance				193,065		
	Account Total	0	1,202,810	1,009,745-	193,065	0	0
270001-10000	TELECOMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				255,445		
	Benefits				78,640		
	Operations and Maintenance				442,822		
	Account Total	0	0	776,907	776,907	0	0
270001-20000	TELECOMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				128,485		
	Benefits				38,546		
	Operations and Maintenance				10,000		
	Account Total	0	0	177,031	177,031	0	0
270001-30000	TELECOMMUNICATION						
	Expense						
	Salaries - Non-Faculty				41,073		
	Benefits				12,234		
	Operations and Maintenance				2,500		
	Account Total	0	0	55,807	55,807	0	0
270032	ADMINISTRATIVE COPIERS						
	Revenue						
	Sales and Services		300,000				
	Other Operating Inc		8,000				
	Expense						
	Operations and Maintenance				290,000		
	Account Total	0	308,000	5,000-	290,000	13,000	13,000
270051	MAIL SERVICES-OPERATING						
	Revenue						
	Sales and Services		160,000				
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	160,000	11,600-	120,000	28,400	28,400

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270091	UPD SPECIAL EVENTS						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Wages				25,000		
	Benefits				7,500		
	Operations and Maintenance				2,500		
	Account Total	0	35,000	0	35,000	0	0
270101	UCI - INSTITUTIONAL RESERVE						
	Revenue						
	Sales and Services		57,000				
	Expense						
	Benefits				57,000		
	Account Total	0	57,000	0	57,000	0	0
270111	LOCAL ACAP RESERVE SERVICE CENTER						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Benefits				250,000		
	Account Total	0	250,000	0	250,000	0	0
270141	CBI - TRANSPORTATION/MAINTENANCE						
	Revenue						
	Sales and Services		103,567				
	Expense						
	Salaries - Non-Faculty				44,125		
	Wages				720		
	Benefits				18,172		
	Operations and Maintenance				40,550		
	Account Total	0	103,567	0	103,567	0	0
270190	BOAT MAINTENANCE						
	Revenue						
	Sales and Services		4,500				
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	4,500	0	4,500	0	0
270200	TRUCK MAINTENANCE						
	Revenue						
	Sales and Services		4,500				
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	4,500	0	4,500	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270210	GENOMICS CORE LAB						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				75,091		
	Wages				5,000		
	Benefits				16,000		
	Operations and Maintenance				150,000		
	Account Total	0	250,000	0	246,091	3,909	3,909
270220-00000	WETZ LAB - SAMPLE ANALYSIS FEES						
	Revenue						
	Sales and Services		1				
	Expense						
	Operations and Maintenance				1		
	Account Total	0	1	0	1	0	0
270230	LAGUNA MADRE FIELD STATION RENTAL						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270240	S&E - VEHICLE MAINTENANCE						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
270250	S&E BOAT MAINTENANCE						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
270305	TV PROGRAMMING SERVICES/CABLE TV						
	Revenue						
	Sales and Services		32,327				
	Expense						
	Operations and Maintenance				32,327		
	Account Total	0	32,327	0	32,327	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270310	USER SUPPORT SERVICES CENTER						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270320	ISOTOPE CORE LABORATORY						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				14,963		
	Benefits				2,600		
	Operations and Maintenance				20,000		
	Account Total	0	45,000	0	37,563	7,437	7,437
270330	PLOTTER MAINTENANCE						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270340	ICORE						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
270350	JUNG - SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		50,500				
	Expense						
	Operations and Maintenance				50,500		
	Account Total	0	50,500	0	50,500	0	0
270360	HU-SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270370	PORTNOY-SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
270380	RADIO ANALYSIS LABORATORY FEES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Wages				3,000		
	Operations and Maintenance				12,000		
	Account Total	0	15,000	0	15,000	0	0
270390	ZHANG - SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
270400	3D PRINTING						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Adjusted							
	Revenue						
	Sales and Services		2,632,205				
	Other Operating Inc		8,000				
	Expense						
	Salaries - Non-Faculty				559,182		
	Wages				33,720		
	Benefits				480,692		
	Operations and Maintenance				1,497,265		
	Grand Total	0	2,640,205	16,600-	2,570,859	52,746	52,746

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300030	REC SPTS RESERVE FOR DEFERRED MAINT Expense Equipment (Capitalized) Account Total	0	0	40,000	40,000	0	0
300041	STUDENT ORIENTATION Revenue Sales and Services Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	275,000	0	92,280 27,540 155,180 275,000	0	0
300051	UNIVERSITY HEALTH CENTER Revenue Fees Expense Salaries - Non-Faculty Benefits Utilities Operations and Maintenance Account Total	0	1,220,519	33,451-	691,974 211,550 9,500 144,012 1,057,036	130,032	130,032
300052	UHC-DIAGNOSTIC & TREATMENT Revenue Sales and Services Expense Operations and Maintenance Account Total	0	55,000	0	55,000 55,000	0	0
300053	UHC - UTILITIES Expense Utilities Operations and Maintenance Account Total	0	0	33,451	11,500 21,951 33,451	0	0
300061	RECREATION SPORTS Revenue Fees Sales and Services Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Account Total	0	3,578,376 120,000 3,698,376	1,925,918-	564,541 189,300 203,584 86,470 1,043,895	728,563	728,563

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300062	REC SPORTS-FACILITIES & OPERATIONS						
	Expense						
	Utilities				243,700		
	Operations and Maintenance				301,700		
	Account Total	0	0	545,400	545,400	0	0
300063-10001	INTRAMURALS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				29,500		
	Benefits				5,945		
	Operations and Maintenance				9,050		
	Account Total	0	0	58,895	58,895	0	0
300063-10002	FITNESS/WELLNESS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				63,000		
	Benefits				6,870		
	Operations and Maintenance				11,985		
	Account Total	0	0	96,255	96,255	0	0
300063-10003	AQUATICS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				20,500		
	Benefits				6,015		
	Operations and Maintenance				3,185		
	Account Total	0	0	44,100	44,100	0	0
300063-10004	SPORTS CLUB						
	Expense						
	Wages				7,920		
	Benefits				80		
	Operations and Maintenance				16,300		
	Account Total	0	0	24,300	24,300	0	0
300063-10005	OUTDOOR						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				5,600		
	Benefits				5,706		
	Operations and Maintenance				22,810		
	Account Total	0	0	48,516	48,516	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300080	ALOHA DAYS ACCOUNT						
	Revenue						
	Fees		48,000				
	Sales and Services		7,000				
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	55,000	0	55,000	0	0
300100	STUDENT SERVICE FEES						
	Revenue						
	Fees		5,759,916				
	Account Total	0	5,759,916	5,664,078-	0	95,838	95,838
300110	RESERVE-EQUIPMENT REPLACEMENT						
	Expense						
	Operations and Maintenance				63,000		
	Account Total	0	0	63,000	63,000	0	0
300200	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				178,809		
	Wages				13,500		
	Benefits				33,250		
	Operations and Maintenance				77,774		
	Account Total	0	0	303,333	303,333	0	0
300300	UNIVERSITY COUNSELING CTR						
	Expense						
	Salaries - Non-Faculty				858,927		
	Benefits				220,500		
	Utilities				7,300		
	Operations and Maintenance				77,145		
	Account Total	0	0	1,163,872	1,163,872	0	0
300310	UCC UTILITIES						
	Expense						
	Utilities				4,750		
	Operations and Maintenance				16,620		
	Account Total	0	0	21,370	21,370	0	0
300400	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				482,428		
	Wages				23,250		
	Benefits				149,405		
	Utilities				4,365		
	Operations and Maintenance				40,928		
	Account Total	0	0	700,376	700,376	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300500	DISABLITIES SERVICES Expense						
	Salaries - Non-Faculty				418,147		
	Wages				51,700		
	Benefits				130,700		
	Utilities				3,375		
	Operations and Maintenance				54,587		
	Account Total	0	0	658,509	658,509	0	0
300510	INTERPRETER SERVICES Expense						
	Operations and Maintenance				82,000		
	Account Total	0	0	82,000	82,000	0	0
300600	DEAN OF STUDENTS Expense						
	Benefits				35		
	Operations and Maintenance				33,475		
	Account Total	0	0	33,510	33,510	0	0
300601	DEAN OF STUDENTS-ADMIN Expense						
	Salaries - Non-Faculty				222,595		
	Benefits				67,650		
	Account Total	0	0	290,245	290,245	0	0
300650	ASSOCIATE DEAN OF STUDENTS Expense						
	Salaries - Non-Faculty				262,831		
	Benefits				83,145		
	Operations and Maintenance				21,045		
	Account Total	0	0	367,021	367,021	0	0
300651	ASSOCIATE DEAN OF STUDENTS-ADMIN Expense						
	Wages				15,661		
	Benefits				97		
	Utilities				2,725		
	Operations and Maintenance				3,893		
	Account Total	0	0	22,376	22,376	0	0
300700	STUDENT ACTIVITIES Expense						
	Salaries - Non-Faculty				438,872		
	Wages				15,800		
	Benefits				145,000		
	Utilities				3,150		
	Operations and Maintenance				46,505		
	Account Total	0	0	649,327	649,327	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300900	STUDENT GOVERNMENT						
	Expense						
	Wages				23,804		
	Benefits				238		
	Utilities				330		
	Operations and Maintenance				25,106		
	Account Total	0	0	49,478	49,478	0	0
301000	UCSO						
	Expense						
	Wages				10,820		
	Benefits				114		
	Utilities				300		
	Operations and Maintenance				28,541		
	Account Total	0	0	39,775	39,775	0	0
301020	UNIVERSITY GALLERIES						
	Expense						
	Operations and Maintenance				4,586		
	Account Total	0	0	4,586	4,586	0	0
301030	FINANCIAL ASSISTANCE						
	Expense						
	Operations and Maintenance				14,250		
	Account Total	0	0	14,250	14,250	0	0
301040	CHANCELLOR STUDENT ADVISORY BOARD						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
301060	WARREN THEATRE						
	Expense						
	Operations and Maintenance				5,750		
	Account Total	0	0	5,750	5,750	0	0
301080	CAMPUS ACTIVITY BOARD						
	Expense						
	Wages				15,676		
	Benefits				156		
	Utilities				330		
	Operations and Maintenance				56,043		
	Account Total	0	0	72,205	72,205	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301100	MULTICULTURAL PROGRAMMING						
	Expense						
	Wages				16,000		
	Benefits				160		
	Utilities				330		
	Operations and Maintenance				33,565		
	Account Total	0	0	50,055	50,055	0	0
301110	UNIVERSITY HOUSING						
	Expense						
	Salaries - Non-Faculty				135,523		
	Benefits				42,760		
	Utilities				550		
	Operations and Maintenance				18,844		
	Account Total	0	0	197,677	197,677	0	0
301120	STUDENT SRVC UNALLOC RESERVE						
	Expense						
	Operations and Maintenance				188,593		
	Account Total	0	0	188,593	188,593	0	0
301160	CENTER FOR ACADEMIC STUDENT ACHIEVE						
	Expense						
	Salaries - Non-Faculty				121,756		
	Wages				55,450		
	Benefits				41,805		
	Account Total	0	0	219,011	219,011	0	0
301170	INTERNATIONAL STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				64,990		
	Benefits				18,826		
	Account Total	0	0	70,589	83,816	13,227-	13,227-
301220	JUDICIAL AFFAIRS						
	Expense						
	Operations and Maintenance				7,746		
	Account Total	0	0	7,746	7,746	0	0
301230	W. O. W.						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0
301250	HOMECOMING-SSF						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301270	PREVENTION PROGRAMS						
	Expense						
	Salaries - Non-Faculty				101,643		
	Wages				6,300		
	Benefits				40,745		
	Utilities				330		
	Operations and Maintenance				18,787		
	Account Total	0	0	167,805	167,805	0	0
301290	STUDENT VOLUNTEER CONNECTION						
	Expense						
	Wages				11,400		
	Benefits				114		
	Utilities				300		
	Operations and Maintenance				16,526		
	Account Total	0	0	28,340	28,340	0	0
301310	ALOHA DAYS						
	Expense						
	Wages				9,000		
	Benefits				90		
	Utilities				300		
	Operations and Maintenance				15,610		
	Account Total	0	0	25,000	25,000	0	0
301320	GREEK LIFE						
	Expense						
	Wages				13,360		
	Benefits				134		
	Utilities				300		
	Operations and Maintenance				9,385		
	Account Total	0	0	23,179	23,179	0	0
301340	UCSA LEADS						
	Expense						
	Wages				2,560		
	Benefits				26		
	Utilities				300		
	Operations and Maintenance				10,864		
	Account Total	0	0	13,750	13,750	0	0
301460	PRESIDENT'S AMBASSADORS						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301490	ACC-HOUSING SERVICES						
	Revenue						
	Other Operating Inc		481,111				
	Expense						
	Operations and Maintenance				656,611		
	Account Total	0	481,111	231,500	656,611	56,000	56,000
301570	STRATEGIC ENGAGEMENT						
	Expense						
	Salaries - Non-Faculty				14,400		
	Benefits				5,650		
	Utilities				330		
	Operations and Maintenance				5,100		
	Account Total	0	0	25,480	25,480	0	0
301580	UCSA SPECIAL EVENTS						
	Expense						
	Wages				6,000		
	Benefits				60		
	Operations and Maintenance				13,940		
	Account Total	0	0	20,000	20,000	0	0
301590	UCSA PUBLICITY						
	Expense						
	Wages				13,000		
	Benefits				180		
	Operations and Maintenance				8,225		
	Account Total	0	0	21,405	21,405	0	0
301600	INCLUSION						
	Expense						
	Salaries - Non-Faculty				14,400		
	Benefits				5,800		
	Utilities				545		
	Operations and Maintenance				10,490		
	Account Total	0	0	31,235	31,235	0	0
301620	ISLAND WAVES						
	Revenue						
	Sales and Services		15,800				
	Expense						
	Wages				20,548		
	Benefits				205		
	Utilities				330		
	Operations and Maintenance				28,047		
	Account Total	0	15,800	33,330	49,130	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301650	ITEAM Expense						
	Wages				6,200		
	Benefits				63		
	Utilities				330		
	Operations and Maintenance				7,100		
	Account Total	0	0	13,693	13,693	0	0
301660	RESIDENT LIFE - CONTINGENCIES						
	Account Total	0	0	208,600	0	208,600	208,600
307001	USF - SANDDOLLARS Expense						
	Salaries - Non-Faculty				59,882		
	Operations and Maintenance				12,332		
	Account Total	0	0	72,214	72,214	0	0
309099	AUXILIARY FEE EXEMPTIONS						
	Revenue						
	Discounts and Allow Exemptions		6,079,454-				
			2,038,292				
	Expense						
	Scholarships				2,038,292		
	Scholarship Discounts				2,016,671-		
	Account Total	0	4,041,162-	4,062,783	21,621	0	0
320021	VENDING MACHINES						
	Revenue						
	Contracts and Grant		66,000				
	Sales and Services		106,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	172,000	162,000-	5,000	5,000	5,000
320031	LICENSING						
	Revenue						
	Other Operating Inc		57,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	57,000	34,000-	3,000	20,000	20,000

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320041	FOOD SERVICE COMMISSIONS						
	Revenue						
	Sales and Services		1,200,000				
	Other Non-Operating		292,330				
	Expense						
	Utilities				250,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				250,000		
	Account Total	0	1,492,330	817,493-	650,000	24,837	24,837
320043	FD SERV-M&R						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
320070	SANDDOLLARS						
	Revenue						
	Fees		40,000				
	Sales and Services		20,500				
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				69,830		
	Account Total	0	60,500	11,155	75,330	3,675-	3,675-
320081	MIRAMAR APTS						
	Revenue						
	Sales and Services		1,200,000				
	Account Total	0	1,200,000	1,121,577-	0	78,423	78,423
320091	BOOKSTORE CONTRACT COMMISSIONS						
	Revenue						
	Sales and Services		550,000				
	Other Operating Inc		8,000				
	Other Non-Operating		60,000				
	Expense						
	Utilities				8,000		
	Operations and Maintenance				6,500		
	Account Total	0	618,000	557,953-	14,500	45,547	45,547
320103-00001	UNIV CTR-REV-FEE INCOME						
	Revenue						
	Fees		2,303,978				
	Account Total	0	2,303,978	2,220,404-	0	83,574	83,574
320103-00002	UNIV CTR-BK INCOME						
	Revenue						
	Sales and Services		37,800				
	Account Total	0	37,800	37,800-	0	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320103-00003	UNIV CTR-RM RENTAL						
	Revenue						
	Sales and Services		27,000				
	Account Total	0	27,000	27,000-	0	0	0
320103-00005	UNIV CTR ROOF RENTAL						
	Revenue						
	Sales and Services		91,824				
	Account Total	0	91,824	91,824-	0	0	0
320103-10001	UNIV CTR-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				231,797		
	Wages				10,940		
	Benefits				77,770		
	Utilities				1,910		
	Operations and Maintenance				16,049		
	Account Total	0	0	338,466	338,466	0	0
320103-10002	UNIV CTR-OPERATIONS						
	Expense						
	Salaries - Non-Faculty				28,800		
	Wages				254,566		
	Benefits				14,003		
	Utilities				51,150		
	Operations and Maintenance				470,332		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	918,851	918,851	0	0
320103-10005	U/C ROOF RENTAL ELECTRICITY						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Utilities				12,000		
	Account Total	0	12,000	0	12,000	0	0
320121	UNIVERSITY SERVICES						
	Expense						
	Salaries - Non-Faculty				262,795		
	Wages				2,010		
	Benefits				77,423		
	Operations and Maintenance				20,000		
	Account Total	0	0	380,000	362,228	17,772	17,772

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320150-10000	PRINT SHOP OUTSOURCED						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	15,000	0	12,000	3,000	3,000
320150-20000	PRINT SHOP ON CAMPUS						
	Revenue						
	Sales and Services		142,000				
	Expense						
	Salaries - Non-Faculty				41,939		
	Wages				5,000		
	Benefits				13,663		
	Operations and Maintenance				55,000		
	Account Total	0	142,000	26,300-	115,602	98	98
320160	SANDPAPER(PRINTERS)						
	Revenue						
	Sales and Services		5,290				
	Other Non-Operating		2,000				
	Expense						
	Operations and Maintenance				5,290		
	Account Total	0	7,290	2,000-	5,290	0	0
320170	OFFICE SUPPLIES COMMISSION						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	20,000-	0	0	0
320200	BUDGET						
	Expense						
	Salaries - Non-Faculty				7,438		
	Wages				6,766		
	Benefits				110		
	Utilities				1,300		
	Operations and Maintenance				10,811		
	Account Total	0	0	26,425	26,425	0	0
330020	UTILITIES						
	Expense						
	Utilities				154,509		
	Account Total	0	0	154,509	154,509	0	0
330030	SYSTEMS INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				294,618		
	Account Total	0	0	294,618	294,618	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330090	EMPLOYEE SERVICE AWARDS Expense Operations and Maintenance Account Total	0	0	3,700	3,700	0	0
330115	AUX - RETIREE GIP Expense Benefits Account Total	0	0	69,500	69,500	0	0
340001	PARKING ADMINISTRATION Revenue Sales and Services Expense Salaries - Non-Faculty Wages Benefits Utilities Operations and Maintenance Account Total	0	1,789,000	1,165,726-	565,925	57,349	57,349
340011	INTEREST INCOME AUX Revenue Investment Income Account Total	0	750,000	247,162-	0	502,838	502,838
350001	ATHLETIC DEVELOPMENT REVENUE Revenue Gifts Account Total	0	266,000	266,000-	0	0	0
350003	MISC ATHLETIC REVENUE Revenue Gifts Account Total	0	430,000	430,000-	0	0	0
350004-40004	REVENUE-MEN'S BASKETBALL Revenue Sales and Services Expense Operations and Maintenance Account Total	0	380,000	320,000-	60,000	0	0
350004-40005	REVENUE-WOMEN'S BASKETBALL Revenue Sales and Services Expense Operations and Maintenance Account Total	0	55,000	45,000-	10,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350004-40006	REVENUE-BASEBALL						
	Revenue						
	Sales and Services		15,000				
	Account Total	0	15,000	15,000-	0	0	0
350004-40007	REVENUE-SOFTBALL						
	Revenue						
	Sales and Services		5,000				
	Account Total	0	5,000	5,000-	0	0	0
350004-40008	REVENUE-WOMEN'S VOLLEYBALL						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				19,500		
	Account Total	0	25,000	5,500-	19,500	0	0
350004-40009	REVENUE-WOMEN'S TRACK						
	Revenue						
	Sales and Services		15,000				
	Account Total	0	15,000	15,000-	0	0	0
350004-40011	REVENUE-WOMEN'S SOCCER						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	6,000	3,000-	3,000	0	0
350005	ATHLETICS FEE						
	Revenue						
	Fees		6,642,778				
	Account Total	0	6,642,778	6,642,778-	0	0	0
350006	COACHES FUNDRAISING - ALL SPORTS						
	Revenue						
	Sales and Services		50,000				
	Account Total	0	50,000	50,000-	0	0	0
350011	ATHLETIC DIRECTOR FUNDRAISING						
	Revenue						
	Gifts		30,000				
	Account Total	0	30,000	30,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350070	TARPON FOUNDATION GOLF TOURNAMENT						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	65,000	49,000-	16,000	0	0
350071	IAF CASINO NIGHT						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	60,000	44,000-	16,000	0	0
350760-40006	BASEBALL COLLEGE CLASSIC						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
351000-20000	COMPLIANCE COORDINATOR						
	Expense						
	Salaries - Non-Faculty				118,080		
	Benefits				40,637		
	Operations and Maintenance				9,649		
	Account Total	0	0	168,366	168,366	0	0
352200	NCAA ONE TIME DISTRIBUTION						
	Revenue						
	Other Operating Inc		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
353000-00000	ATHLETIC DIRECTOR-DISCRETIONARY						
	Expense						
	Operations and Maintenance				7,200		
	Account Total	0	0	7,200	7,200	0	0
353001-20001	MEN'S TENNIS-OPERATING						
	Expense						
	Salaries - Non-Faculty				98,560		
	Benefits				30,528		
	Operations and Maintenance				19,741		
	Account Total	0	0	148,829	148,829	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
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 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353001-20002	MEN'S TENNIS- TEAM TRAVEL Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	29,000	29,000	0	0
353001-20004	MEN'S TENNIS- RECRUITING Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
353001-20005	MEN'S TENNIS- APPAREL/UNIFORMS Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
353001-20006	MEN'S TENNIS- SCHOLARSHIPS Expense						
	Scholarships				70,000		
	Account Total	0	0	70,000	70,000	0	0
353002-20001	WOMEN'S TENNIS- OPERATING Expense						
	Salaries - Non-Faculty				93,080		
	Benefits				25,272		
	Operations and Maintenance				19,739		
	Account Total	0	0	138,091	138,091	0	0
353002-20002	WOMEN'S TENNIS- TEAM TRAVEL Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	29,000	29,000	0	0
353002-20004	WOMEN'S TENNIS- RECRUITING Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
353002-20005	WOMEN'S TENNIS-APPAREL/UNIFORMS Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
353002-20006	WOMEN'S TENNIS- SCHOLARSHIPS Expense						
	Scholarships				155,000		
	Account Total	0	0	155,000	155,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353003-20001	WOMEN'S GOLF- OPERATING Expense						
	Salaries - Non-Faculty				52,000		
	Benefits				20,420		
	Operations and Maintenance				4,111		
	Account Total	0	0	76,531	76,531	0	0
353003-20002	WOMEN'S GOLF- TEAM TRAVEL Expense						
	Operations and Maintenance				32,000		
	Account Total	0	0	32,000	32,000	0	0
353003-20004	WOMEN'S GOLF- RECRUITING Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
353003-20005	WOMEN'S GOLF-APPAREL/UNIFORMS Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
353003-20006	WOMEN'S GOLF-SCHOLARSHIPS Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
353004-20001	MEN'S BASKETBALL- OPERATING Expense						
	Salaries - Non-Faculty				464,880		
	Benefits				125,472		
	Operations and Maintenance				122,572		
	Account Total	0	0	712,924	712,924	0	0
353004-20002	MEN'S BASKETBALL- TEAM TRAVEL Expense						
	Operations and Maintenance				152,250		
	Account Total	0	0	152,250	152,250	0	0
353004-20004	MEN'S BASKETBALL- RECRUITING Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
353004-20005	MEN'S BASKETBALL-APPAREL/UNIFORMS Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	29,000	29,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353004-20006	MEN'S BASKETBALL- SCHOLARSHIPS Expense Scholarships Account Total	0	0	290,000	290,000	0	0
353005-20001	WOMEN'S BASKETBALL- OPERATING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	469,787	469,787	0	0
353005-20002	WOMEN'S BASKETBALL- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	105,750	105,750	0	0
353005-20004	WOMEN'S BASKETBALL- RECRUITING Expense Operations and Maintenance Account Total	0	0	80,000	80,000	0	0
353005-20005	WOMEN'S BASKETBALL-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	29,000	29,000	0	0
353005-20006	WOMEN'S BASKETBALL- SCHOLARSHIPS Expense Scholarships Account Total	0	0	340,000	340,000	0	0
353006-20001	BASEBALL- OPERATING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	272,241	272,241	0	0
353006-20002	BASEBALL- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	66,620	66,620	0	0
353006-20004	BASEBALL- RECRUITING Expense Operations and Maintenance Account Total	0	0	12,000	12,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353006-20005	BASEBALL-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
353006-20006	BASEBALL- SCHOLARSHIPS Expense Scholarships Account Total	0	0	220,000	220,000	0	0
353007-20001	SOFTBALL- OPERATING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	204,800	204,800	0	0
353007-20002	SOFTBALL- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	58,000	58,000	0	0
353007-20004	SOFTBALL- RECRUITING Expense Operations and Maintenance Account Total	0	0	12,000	12,000	0	0
353007-20005	SOFTBALL-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0
353007-20006	SOFTBALL- SCHOLARSHIPS Expense Scholarships Account Total	0	0	200,000	200,000	0	0
353008-20001	VOLLEYBALL- OPERATING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	241,668	241,668	0	0
353008-20002	VOLLEYBALL- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	71,290	71,290	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353008-20004	VOLLEYBALL- RECRUITING Expense Operations and Maintenance Account Total	0	0	12,000	12,000	0	0
353008-20005	VOLLEYBALL-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
353008-20006	VOLLEYBALL- SCHOLARSHIPS Expense Scholarships Account Total	0	0	225,000	225,000	0	0
353009-20001	MEN'S TRACK- OPERATING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	87,688	87,688	0	0
353009-20002	MEN'S TRACK- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	26,000	26,000	0	0
353009-20004	MEN'S TRACK- RECRUITING Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
353009-20005	MEN'S TRACK-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
353009-20006	MEN'S TRACK- SCHOLARSHIPS Expense Scholarships Account Total	0	0	250,000	250,000	0	0
353010-20001	WOMEN'S TRACK- OPERATING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	90,158	90,158	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353010-20002	WOMEN'S TRACK- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	26,000	26,000	0	0
353010-20004	WOMEN'S TRACK- RECRUITING Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
353010-20005	WOMEN'S TRACK-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
353010-20006	WOMEN'S TRACK- SCHOLARSHIPS Expense Scholarships Account Total	0	0	220,000	220,000	0	0
353011-20001	SOCCER- OPERATING Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Account Total	0	0	160,763	160,763	0	0
353011-20002	SOCCER- TEAM TRAVEL Expense Operations and Maintenance Account Total	0	0	55,000	55,000	0	0
353011-20004	SOCCER- RECRUITING Expense Operations and Maintenance Account Total	0	0	12,000	12,000	0	0
353011-20005	SOCCER-APPAREL/UNIFORMS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
353011-20006	SOCCER- SCHOLARSHIPS Expense Scholarships Account Total	0	0	225,000	225,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353012-20001	SAND VOLLEYBALL- OPERATING Expense						
	Salaries - Non-Faculty				83,000		
	Benefits				24,036		
	Operations and Maintenance				8,000		
	Account Total	0	0	115,036	115,036	0	0
353012-20002	SAND VOLLEYBALL- TEAM TRAVEL Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
353012-20004	SAND VOLLEYBALL- RECRUITING Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
353012-20005	SAND VOLLEYBALL-APPAREL/UNIFORMS Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
353012-20006	SAND VOLLEYBALL- SCHOLARSHIPS Expense						
	Scholarships				110,000		
	Account Total	0	0	110,000	110,000	0	0
353013-20001	SPIRIT TEAMS- OPERATING Expense						
	Salaries - Non-Faculty				20,001		
	Benefits				4,999		
	Operations and Maintenance				10,000		
	Account Total	0	0	35,000	35,000	0	0
353013-20002	SPIRIT TEAMS- TEAM TRAVEL Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
353013-20005	SPIRIT TEAMS-APPAREL/UNIFORMS Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
353013-20006	SPIRIT TEAMS- SCHOLARSHIPS Expense						
	Scholarships				16,000		
	Account Total	0	0	16,000	16,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353019-00000	POST SEASON PLAY Expense						
	Operations and Maintenance				170,000		
	Account Total	0	0	170,000	170,000	0	0
353020-30001	SLC- MEN'S TENNIS Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	5,000	3,000	8,000	0	0
353021-00000	INSURANCE & MEDICAL SERVICES Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
353022-50001	FACILITIES- MEN'S TENNIS Expense						
	Operations and Maintenance				12,237		
	Account Total	0	0	12,237	12,237	0	0
353022-50002	FACILITIES- WOMEN'S TENNIS Expense						
	Operations and Maintenance				12,237		
	Account Total	0	0	12,237	12,237	0	0
353022-50004	FACILITIES- MEN'S BASKETBALL Expense						
	Operations and Maintenance				85,000		
	Account Total	0	0	85,000	85,000	0	0
353022-50005	FACILITIES- WOMEN'S BASKETBALL Expense						
	Operations and Maintenance				60,250		
	Account Total	0	0	60,250	60,250	0	0
353022-50006	FACILITIES- BASEBALL Expense						
	Operations and Maintenance				66,867		
	Account Total	0	0	66,867	66,867	0	0
353022-50007	FACILITIES- SOFTBALL Expense						
	Operations and Maintenance				32,673		
	Account Total	0	0	32,673	32,673	0	0



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353022-50008	FACILITIES- VOLLEYBALL Expense Operations and Maintenance Account Total	0	0	15,700	15,700	0	0
353022-50009	FACILITIES- MEN'S TRACK Expense Operations and Maintenance Account Total	0	0	41,731	41,731	0	0
353022-50010	FACILITIES- WOMEN'S TRACK Expense Operations and Maintenance Account Total	0	0	41,731	41,731	0	0
353022-50011	FACILITIES- SOCCER Expense Operations and Maintenance Account Total	0	0	63,424	63,424	0	0
353022-50020	ATHLETIC FACILITIES- GENERAL Expense Salaries - Non-Faculty Benefits Utilities Operations and Maintenance Account Total	0	0	442,059	442,059	0	0
353023-60100	ATHLETIC DIRECTOR Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	400,178	267,051	133,127	133,127
353023-60101	SENIOR WOMEN'S ADMINISTRATOR Expense Operations and Maintenance Account Total	0	0	1,600	1,600	0	0
353023-60103	BUSINESS OFFICE Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Account Total	0	0	393,388	393,388	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353023-60104	SPORTS INFORMATION						
	Expense						
	Salaries - Non-Faculty				89,440		
	Wages				31,000		
	Benefits				36,304		
	Operations and Maintenance				27,549		
	Account Total	0	0	184,293	184,293	0	0
353023-60105	TICKET OFFICE						
	Expense						
	Salaries - Non-Faculty				41,470		
	Benefits				14,733		
	Operations and Maintenance				36,348		
	Account Total	0	0	92,551	92,551	0	0
353023-60106	ATHLETIC MARKETING						
	Expense						
	Salaries - Non-Faculty				46,240		
	Wages				10,000		
	Benefits				14,800		
	Operations and Maintenance				64,000		
	Account Total	0	0	135,040	135,040	0	0
353023-60107	DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				125,000		
	Benefits				38,418		
	Operations and Maintenance				24,050		
	Account Total	0	0	187,468	187,468	0	0
353023-60108	CORPORATE SPONSORSHIPS						
	Revenue						
	Sales and Services		240,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	240,000	235,000-	5,000	0	0
353023-60109	TRAINING ROOM						
	Expense						
	Salaries - Non-Faculty				307,520		
	Benefits				93,780		
	Operations and Maintenance				42,423		
	Account Total	0	0	443,723	443,723	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353023-60110	STRENGTH & CONDITIONING Expense						
	Salaries - Non-Faculty				78,877		
	Benefits				26,844		
	Operations and Maintenance				22,463		
	Account Total	0	0	128,184	128,184	0	0
353023-60111	ACADEMIC SUPPORT Expense						
	Salaries - Non-Faculty				202,167		
	Wages				23,500		
	Benefits				50,474		
	Operations and Maintenance				30,524		
	Account Total	0	0	306,665	306,665	0	0
353023-60113	BOOK SCHOLARSHIPS Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
353023-60114	EVENT MANAGEMENT Expense						
	Wages				3,000		
	Benefits				50		
	Operations and Maintenance				50,500		
	Account Total	0	0	53,550	53,550	0	0
353023-60116	ALL SPORTS BANQUET Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				22,500		
	Account Total	0	2,500	20,000	22,500	0	0
353023-60117	DEBT SERVICE Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
353023-60118	SCHOLARSHIPS - SUMMER Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
353023-60119	SCHOLARSHIPS - FIFTH YEAR Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
353023-60120	SCHOLARSHIPS - ATHLETIC TRAINERS						
	Expense						
	Scholarships				16,000		
	Account Total	0	0	16,000	16,000	0	0
353023-60121	SCHOLARSHIPS - GRADUATE ASSISTANTS						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	25,000	25,000	0	0
369999	AUXILIARY - FOR BUDGETS						
	Expense						
	Wages				162,825		
	Operations and Maintenance				1,828,095		
	Account Total	22,746,573	0	0	1,990,920	1,990,920-	20,755,653

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Auxiliary Enterprises - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Adjusted							
	Revenue						
	Fees		19,593,567				
	Discounts and Allow Exemptions		6,079,454-				
	Contracts and Grant		2,038,292				
	Gifts		66,000				
	Sales and Services		726,000				
	Investment Income		6,627,714				
	Other Operating Inc		750,000				
	Other Non-Operating		646,111				
	Expense		354,330				
	Salaries - Non-Faculty				8,768,006		
	Wages				1,263,456		
	Benefits				2,719,026		
	Utilities				909,168		
	Scholarships				4,750,292		
	Scholarship Discounts				2,016,671-		
	Operations and Maintenance				9,266,893		
	Equipment (Capitalized)				390,000		
	Grand Total	22,746,573	24,722,560	1,510,386	26,050,170	182,776	22,929,349

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
409099	TUITION DISCOUNTING DUMMY CONTRA EX Expense						
	Scholarship Discounts				24,991,104-		
	Account Total	0	0	24,991,103-	24,991,104-	1	1
420150	FINE ARTS-MUSIC SCHOLARSHIP Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				90,250		
	Account Total	0	1,000	89,250	90,250	0	0
420151	FINE ARTS-THEATRE SCHOLARSHIP Expense						
	Scholarships				68,000		
	Account Total	0	0	68,000	68,000	0	0
420152	FINE ARTS-ART SCHOLARSHIPS Expense						
	Scholarships				25,200		
	Account Total	0	0	25,200	25,200	0	0
420170-00000	PRESIDENTIAL SCHOLARS SCHOLARSHIPS Revenue						
	Gifts		85,450				
	Expense						
	Scholarships				381,000		
	Account Total	0	85,450	295,550	381,000	0	0
420180	ROTC SCHOLARSHIP Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0
420300	INTERNATIONAL PROGRAMS SCHOLARSHIPS Revenue						
	Sales and Services		100,000				
	Expense						
	Scholarships				271,825		
	Account Total	0	100,000	171,825	271,825	0	0
420500	GRADUATE STUDENT SCHOLARSHIPS Expense						
	Scholarships				185,570		
	Account Total	0	0	185,570	185,570	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420570	HONORS SCHOLARSHIPS UNIV FUNDED Expense Scholarships Account Total	0	0	353,150	353,150	0	0
420890	UNIVERSITY SERVICES SCHOLARSHIPS Expense Scholarships Account Total	0	0	250,000	128,340 128,340	121,660	121,660
421170	TRANSFER STUDENTS SCHOLARSHIP Expense Scholarships Account Total	0	0	50,000	50,000 50,000	0	0
421220	STARS SCHOLARSHIP Revenue Gifts Expense Scholarships Account Total	0	75,000 75,000	65,500	140,500 140,500	0	0
421430	GRADUATE SUMMER SCHOLARSHIPS Expense Scholarships Account Total	0	0	50,000	50,000 50,000	0	0
421680	STUDENT SCHOLARSHIP QUASI-ENDOWMENT Revenue Investment Income Account Total	0	30,000 30,000	155,200-	0	125,200-	125,200-
421710	GEOSPATIAL ENGINEERING SCHOLARSHIP Expense Scholarships Account Total	0	0	10,000	10,000 10,000	0	0
423060	STUDENT ENDOWMENT LEADERSHIP SCHOLA Expense Scholarships Account Total	0	0	26,000	26,000 26,000	0	0
423070	RA MEAL PLAN SCHOLARSHIP Expense Scholarships Account Total	0	0	50,200	50,200 50,200	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
423080	INTERNSHIP SCHOLARSHIPS						
	Expense						
	Scholarships				59,000		
	Account Total	0	0	59,000	59,000	0	0
423320	ACADEMIC/NEED BASED SCHOLARSHIP						
	Expense						
	Scholarships				20,000		
	Account Total	0	0	20,000	20,000	0	0
489990	SCHOLARSHIPS - FOR BUDGETS						
	Revenue						
	Gifts		1,351,000				
	Investment Income		141,000				
	Expense						
	Scholarships				1,125,000		
	Account Total	0	1,492,000	0	1,125,000	367,000	367,000
604290	PELL GRANT FY19						
	Revenue						
	Student Financial A		23,000,000				
	Expense						
	Scholarships				23,000,000		
	Account Total	0	23,000,000	0	23,000,000	0	0
619010	TEXAS GRANTS						
	Revenue						
	Student Financial A		8,000,000				
	Expense						
	Scholarships				8,000,000		
	Account Total	0	8,000,000	0	8,000,000	0	0
620080	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		149,304				
	Expense						
	Salaries - Non-Faculty				61,781		
	Wages				1,200		
	Benefits				18,054		
	Utilities				276		
	Operations and Maintenance				67,993		
	Account Total	0	149,304	0	149,304	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
630080-00000	BLUCHER ENDOWMENT						
	Revenue						
	Gifts		470,000				
	Expense						
	Salaries - Faculty				130,500		
	Salaries - Non-Faculty				30,696		
	Wages				19,200		
	Benefits				49,885		
	Utilities				1,000		
	Scholarships				51,735		
	Operations and Maintenance				24,915		
	Account Total	0	470,000	135,834-	307,931	26,235	26,235
630080-20000	CBI ENDOWED CHAIR SAVINGS/STARTUP						
	Expense						
	Salaries - Non-Faculty				135,834		
	Account Total	0	0	135,834	135,834	0	0
650040	KMQ TRAVEL & REIMBURSEMENT ACCOUNT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
650050-90001	HAAS PROFESSORSHIP-SALARIES						
	Revenue						
	Gifts		31,000				
	Expense						
	Salaries - Faculty				22,500		
	Benefits				3,000		
	Operations and Maintenance				13,000		
	Account Total	0	31,000	7,500	38,500	0	0
651070-00000	FRANTZ PROFESSORSHIP (TAMUCC FND)						
	Revenue						
	Gifts		11,500				
	Expense						
	Operations and Maintenance				14,500		
	Account Total	0	11,500	3,000	14,500	0	0
655000	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		405,137				
	Expense						
	Salaries - Non-Faculty				293,216		
	Wages				8,500		
	Benefits				87,107		
	Utilities				11,519		
	Operations and Maintenance				4,795		
	Account Total	0	405,137	0	405,137	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659100-00000	HARTE RESEARCH ADMIN						
	Revenue						
	Gifts		157,695				
	Expense						
	Salaries - Faculty				125,625		
	Salaries - Non-Faculty				1,920		
	Benefits				30,150		
	Account Total	0	157,695	0	157,695	0	0
659102	HARTE RESEARCH -ADVISORY						
	Revenue						
	Gifts		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
659104-10000	MARINE POLICY AND LAW						
	Revenue						
	Gifts		193,000				
	Expense						
	Salaries - Faculty				150,000		
	Benefits				36,000		
	Operations and Maintenance				7,000		
	Account Total	0	193,000	0	193,000	0	0
659104-11000	MARINE RESOURCE DEVELOPMENT						
	Revenue						
	Gifts		44,200				
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				7,200		
	Operations and Maintenance				7,000		
	Account Total	0	44,200	0	44,200	0	0
659104-12000	COASTAL ECOSYSTEM PROCESSES						
	Revenue						
	Gifts		69,000				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				12,000		
	Operations and Maintenance				7,000		
	Account Total	0	69,000	0	69,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659104-13000	COASTAL CONSERVATION & RESTORATION						
	Revenue						
	Gifts		69,000				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				12,000		
	Operations and Maintenance				7,000		
	Account Total	0	69,000	0	69,000	0	0
659104-20000	BIODIVERSITY & CONSERVATION						
	Revenue						
	Gifts		24,800				
	Expense						
	Salaries - Faculty				20,000		
	Benefits				4,800		
	Account Total	0	24,800	0	24,800	0	0
659104-30000	ECOSYSTEMS MODELING						
	Revenue						
	Gifts		7,000				
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	7,000	0	7,000	0	0
659104-40000	GEOSPATIAL SCIENCES						
	Revenue						
	Gifts		131,000				
	Expense						
	Salaries - Faculty				100,000		
	Benefits				24,000		
	Operations and Maintenance				7,000		
	Account Total	0	131,000	0	131,000	0	0
659104-50000	HARTE RESEARCH - GRAD ASSISTANTS						
	Revenue						
	Gifts		289,652				
	Expense						
	Salaries - Non-Faculty				184,800		
	Benefits				44,352		
	Scholarships				55,000		
	Operations and Maintenance				5,500		
	Account Total	0	289,652	0	289,652	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659104-60000	FISHERIES AND HUMAN HEALTH						
	Revenue						
	Gifts		193,000				
	Expense						
	Salaries - Faculty				150,000		
	Benefits				36,000		
	Operations and Maintenance				7,000		
	Account Total	0	193,000	0	193,000	0	0
659104-70000	SOCIO - ECONOMICS						
	Revenue						
	Gifts		183,700				
	Expense						
	Salaries - Faculty				142,500		
	Benefits				34,200		
	Operations and Maintenance				7,000		
	Account Total	0	183,700	0	183,700	0	0
659104-80000	RESEARCH STAFF						
	Revenue						
	Gifts		318,398				
	Expense						
	Salaries - Non-Faculty				257,237		
	Benefits				61,161		
	Account Total	0	318,398	0	318,398	0	0
659105-10000	HARTE OPERATING - ADMIN						
	Revenue						
	Gifts		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
659105-20000	HARTE OPERATING - RESEARCH						
	Revenue						
	Gifts		397,730				
	Expense						
	Salaries - Non-Faculty				125,000		
	Benefits				30,000		
	Operations and Maintenance				242,730		
	Account Total	0	397,730	0	397,730	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659105-40000	HARTE OPERATING - COMM/OUTREACH						
	Revenue						
	Gifts		258,669				
	Expense						
	Salaries - Non-Faculty				87,118		
	Benefits				20,851		
	Operations and Maintenance				150,700		
	Account Total	0	258,669	0	258,669	0	0
659170	HARTE RESEARCH - DIRECTOR						
	Revenue						
	Gifts		176,868				
	Expense						
	Salaries - Non-Faculty				144,666		
	Benefits				32,202		
	Account Total	0	176,868	0	176,868	0	0
659320	RACHAL- HRI DIRECTOR FUND						
	Revenue						
	Gifts		230,806				
	Expense						
	Salaries - Non-Faculty				139,250		
	Benefits				33,420		
	Account Total	0	230,806	0	172,670	58,136	58,136
665010	ECDC / CCISD						
	Revenue						
	Sales and Services		157,320				
	Expense						
	Utilities				39,600		
	Operations and Maintenance				117,720		
	Account Total	0	157,320	0	157,320	0	0
665070	TEXAS SEA GRANT - NRC TENANT						
	Revenue						
	Sales and Services		18,764				
	Expense						
	Wages				736		
	Utilities				11,048		
	Operations and Maintenance				6,980		
	Account Total	0	18,764	0	18,764	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
665080	TEXAS PARKS & WILDLIFE - NRC TENANT						
	Revenue						
	Sales and Services		37,170				
	Expense						
	Wages				1,584		
	Utilities				18,669		
	Operations and Maintenance				16,917		
	Account Total	0	37,170	0	37,170	0	0
665090	TCEQ - NRC TENANT						
	Revenue						
	Sales and Services		99,193				
	Expense						
	Wages				3,989		
	Utilities				56,891		
	Operations and Maintenance				38,313		
	Account Total	0	99,193	0	99,193	0	0
665100	ESTIMATED GRANTS BUDGET PURP ONLY						
	Account Total	10,074,176	0	0	0	0	10,074,176
689990-00100	LIBERAL ARTS - FOR BUDGETS						
	Revenue						
	Contracts and Grant		94,000				
	Expense						
	Salaries - Faculty				48,000		
	Wages				2,000		
	Benefits				8,000		
	Operations and Maintenance				36,000		
	Account Total	0	94,000	0	94,000	0	0
689990-00200	BUSINESS - FOR BUDGETS						
	Revenue						
	Contracts and Grant		1,000				
	Expense						
	Wages				1,000		
	Account Total	0	1,000	0	1,000	0	0
689990-00300	EDUCATION - FOR BUDGETS						
	Revenue						
	Contracts and Grant		2,000				
	Expense						
	Wages				1,000		
	Operations and Maintenance				1,000		
	Account Total	0	2,000	0	2,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00400	SCI & ENG - FOR BUDGETS						
	Revenue						
	Contracts and Grant		5,340,000				
	Gifts		8,000				
	Expense						
	Salaries - Faculty				470,000		
	Salaries - Non-Faculty				1,120,000		
	Wages				160,000		
	Benefits				398,000		
	Scholarships				238,000		
	Operations and Maintenance				2,599,000		
	Equipment (Capitalized)				363,000		
	Account Total	0	5,348,000	0	5,348,000	0	0
689990-00500	NURSING - FOR BUDGETS						
	Revenue						
	Contracts and Grant		103,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				26,000		
	Wages				1,000		
	Benefits				8,000		
	Scholarships				12,000		
	Operations and Maintenance				46,000		
	Account Total	0	103,000	0	103,000	0	0
689990-00600	OTHER RESEARCH- FOR BUDGETS						
	Revenue						
	Contracts and Grant		3,083,000				
	Expense						
	Salaries - Faculty				435,872		
	Salaries - Non-Faculty				928,999		
	Wages				393,000		
	Benefits				246,000		
	Scholarships				9,000		
	Operations and Maintenance				1,042,668		
	Equipment (Capitalized)				324,000		
	Account Total	0	3,083,000	0	3,379,539	296,539-	296,539-

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00610	INSTRUCTION- FOR BUDGETS						
	Revenue						
	Contracts and Grant		3,971,000				
	Gifts		190,000				
	Expense						
	Salaries - Faculty				336,000		
	Salaries - Non-Faculty				1,006,627		
	Wages				523,000		
	Benefits				387,000		
	Scholarships				792,000		
	Operations and Maintenance				1,046,000		
	Equipment (Capitalized)				54,000		
	Account Total	0	4,161,000	0	4,144,627	16,373	16,373
689990-00620	PUBLIC SERVICE- FOR BUDGETS						
	Revenue						
	Contracts and Grant		268,000				
	Gifts		23,000				
	Sales and Services		45,000				
	Expense						
	Salaries - Faculty				34,949		
	Salaries - Non-Faculty				123,298		
	Wages				38,000		
	Benefits				38,000		
	Operations and Maintenance				101,000		
	Account Total	0	336,000	0	335,247	753	753
689990-00625	ACADEMIC SUPPORT- FOR BUDGETS						
	Revenue						
	Contracts and Grant		204,000				
	Gifts		76,000				
	Sales and Services		2,000				
	Expense						
	Salaries - Non-Faculty				28,781		
	Wages				6,000		
	Benefits				15,000		
	Operations and Maintenance				203,000		
	Equipment (Capitalized)				174,537		
	Account Total	0	282,000	0	427,318	145,318-	145,318-
689990-00630	STUDENT SERVICE- FOR BUDGETS						
	Revenue						
	Contracts and Grant		215,000				
	Investment Income		1,000				
	Expense						
	Wages				131,000		
	Benefits				1,000		
	Operations and Maintenance				83,555		
	Account Total	0	216,000	0	215,555	445	445



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00635	INSTITUTIONAL SUPPORT- FOR BUDGETS						
	Revenue						
	Contracts and Grant		81,000				
	Gifts		7,000				
	Sales and Services		41,000				
	Expense						
	Salaries - Non-Faculty				31,546		
	Wages				1,000		
	Benefits				9,000		
	Operations and Maintenance				85,000		
	Account Total	0	129,000	0	126,546	2,454	2,454
689990-00660	SCHOLARSHIPS- FOR BUDGETS						
	Revenue						
	Contracts and Grant		473,000				
	Gifts		11,000				
	Expense						
	Wages				4,000		
	Scholarships				470,000		
	Operations and Maintenance				7,000		
	Equipment (Capitalized)				3,000		
	Account Total	0	484,000	0	484,000	0	0
689990-00700	HARTE- FOR BUDGETS						
	Revenue						
	Contracts and Grant		6,109,000				
	Gifts		571,000				
	Sales and Services		9,000				
	Expense						
	Salaries - Faculty				405,000		
	Salaries - Non-Faculty				2,092,000		
	Wages				174,000		
	Benefits				639,000		
	Scholarships				106,000		
	Operations and Maintenance				3,179,000		
	Equipment (Capitalized)				94,000		
	Account Total	0	6,689,000	0	6,689,000	0	0
689990-00720	HARTE-PUBLIC SERVICE-FOR BUDGETS						
	Revenue						
	Contracts and Grant		30,000				
	Gifts		119,000				
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				173,000		
	Account Total	0	179,000	0	179,000	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00800	BLUCHER- FOR BUDGETS						
	Revenue						
	Contracts and Grant		2,156,000				
	Expense						
	Salaries - Faculty				67,000		
	Salaries - Non-Faculty				682,000		
	Wages				23,000		
	Benefits				217,000		
	Scholarships				10,000		
	Operations and Maintenance				1,070,000		
	Equipment (Capitalized)				87,000		
	Account Total	0	2,156,000	0	2,156,000	0	0
689990-00820	BLUC-PUBLIC SERVICE-FOR BUDGETS						
	Revenue						
	Contracts and Grant		321,000				
	Expense						
	Salaries - Non-Faculty				108,000		
	Wages				8,000		
	Benefits				32,000		
	Operations and Maintenance				173,000		
	Account Total	0	321,000	0	321,000	0	0
689990-00825	BLUC-ACADEMIC SUPPORT-FOR BUDGETS						
	Revenue						
	Gifts		150,000				
	Expense						
	Salaries - Faculty				7,000		
	Salaries - Non-Faculty				19,000		
	Wages				85,000		
	Benefits				5,000		
	Scholarships				8,000		
	Operations and Maintenance				26,000		
	Account Total	0	150,000	0	150,000	0	0
699500	UNALLOCATED BALANCE						
	Revenue						
	Investment Income		50,000				
	Account Total	0	50,000	50,000-	0	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Restricted Funds - Board Adjusted

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Adjusted							
	Revenue						
	Contracts and Grant		23,005,441				
	Student Financial A		31,000,000				
	Gifts		5,964,468				
	Sales and Services		539,447				
	Investment Income		222,000				
	Expense						
	Salaries - Faculty				2,654,946		
	Salaries - Non-Faculty				7,762,769		
	Wages				1,586,209		
	Benefits				2,580,382		
	Utilities				139,003		
	Scholarships				35,815,770		
	Scholarship Discounts				24,991,104-		
	Operations and Maintenance				10,721,286		
	Equipment (Capitalized)				1,099,537		
	Grand Total	10,074,176	60,731,356	23,336,558-	37,368,798	26,000	10,100,176

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From Account	To Account		
15 010000	E & G REVENUE ACCOUNT						
	RFS PAC	15 011180	36,857,882.00-	15 100010	15 011180	Y	
	RFS HARTE	01 011202	20,891.00-	15 010000	01 011202	N	Y
	RFS PAC	01 011202	34,060.00-	15 010000	01 011202	N	Y
	RFS PAC	01 011202	415,999.00-	15 010000	01 011202	N	Y
	RFS HARTE	01 011202	416,000.00-	15 010000	01 011202	N	Y
	RFS HARTE	01 011202	685,306.00-	15 010000	01 011202	N	Y
	RFS HARTE	01 011202	692,300.00-	15 010000	01 011202	N	Y
	RFS ISLAND HALL	01 011202	711,350.00-	15 010000	01 011202	N	Y
	RFS REFUNDING CLASSROOM/LAB	01 011202	873,438.00-	15 010000	01 011202	N	Y
	RFS ISLAND HALL	01 011202	1,348,350.00-	15 010000	01 011202	N	Y
	RFS LIFE SCIENCES RSRCH & ENGR	01 011202	4,814,556.00-	15 010000	01 011202	N	Y
		15 012100	1,258,213.00-	15 100040	15 121065	Y	
		15 012100	6,605.00-	15 100040	15 121068	Y	
		15 012100	67,725.00-	15 100040	15 121052	Y	
	** Decrease in Fund Balance **		48,202,675.00-				
15 010005	ART I GROUP INSURANCE PREM FROM ERS						
	System Transfer	15 011180	313,353.00	15 011180	15 121051	Y	
		15 011180	219,475.00	15 011180	15 121051	Y	
	** Increase in Fund Balance **		532,828.00				
15 010110	TUITION REVENUE						
		15 011180	50,000.00-	15 105500	15 011180	Y	
		15 011180	2,832,176.00-	15 101101	15 011180	Y	
		15 011180	2,236,203.00-	15 101102	15 011180	Y	
		15 011180	11,852,401.00-	15 101100	15 011180	Y	
		15 011180	250,000.00-	15 101600	15 011180	Y	
		15 011180	1,540,880.00-	15 101103	15 011180	Y	
		15 013000	68,300.00-	15 101510-43001	15 135032	Y	
		15 040909	4,119,337.00	15 409099	15 101499	Y	
		15 040909	1,560,017.00	15 409099	15 111499	Y	
	** Decrease in Fund Balance **		13,150,606.00-				
15 011180	UNAPPROPRIATED FUNDS						
	System Transfer	15 010000	36,857,882.00	15 100010	15 011180	Y	
		15 010005	313,353.00-	15 011180	15 121051	Y	
		15 010005	219,475.00-	15 011180	15 121051	Y	
		15 010110	2,832,176.00	15 101101	15 011180	Y	
		15 010110	250,000.00	15 101600	15 011180	Y	
		15 010110	50,000.00	15 105500	15 011180	Y	
		15 010110	2,236,203.00	15 101102	15 011180	Y	
		15 010110	11,852,401.00	15 101100	15 011180	Y	
		15 010110	1,540,880.00	15 101103	15 011180	Y	
		15 012000	193,966.00-	15 011180	15 120001	Y	
		15 012000	198,072.00-	15 011180	15 121116-10000	Y	
		15 012000	1,180.00-	15 011180	15 121116-70000	Y	

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
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15 011180	UNAPPROPRIATED FUNDS						
		15 012000	134,547.00-	15 011180	15 121116-50000	Y	
		15 012000	154,826.00-	15 011180	15 121116-40000	Y	
		15 012000	229,664.00-	15 011180	15 121116-20000	Y	
		15 012000	129,735.00-	15 011180	15 121116-80000	Y	
		15 012000	121,210.00-	15 011180	15 121116-30000	Y	
		15 012000	465,736.00-	15 011180	15 120005	Y	
		15 012000	1,991.00-	15 011180	15 120032-00000	Y	
		15 012000	73,821.00-	15 011180	15 120040	Y	
		15 012000	143,172.00-	15 011180	15 120030	Y	
		15 012000	347,764.00-	15 011180	15 120045	Y	
		15 012000	258,188.00-	15 011180	15 120032-10001	Y	
		15 012000	133,620.00-	15 011180	15 120036	Y	
		15 012000	143.00-	15 011180	15 120027	Y	
		15 012000	62,940.00-	15 011180	15 120072	Y	
		15 012000	16,575.00-	15 011180	15 120034	Y	
		15 012000	187,514.00-	15 011180	15 120035	Y	
		15 012000	258,954.00-	15 011180	15 120003	Y	
		15 012000	342,938.00-	15 011180	15 120009	Y	
		15 012000	93,287.00-	15 011180	15 120026	Y	
		15 012000	65,869.00-	15 011180	15 120024	Y	
		15 012000	147,037.00-	15 011180	15 120020	Y	
		15 012000	326,407.00-	15 011180	15 120014	Y	
		15 012000	226,113.00-	15 011180	15 120013	Y	
		15 012000	201,839.00-	15 011180	15 120012	Y	
		15 012000	397,577.00-	15 011180	15 120010	Y	
		15 012000	35,589.00-	15 011180	15 120015	Y	
		15 012000	397,070.00-	15 011180	15 120011	Y	
		15 012000	1,033,036.00-	15 011180	15 120018	Y	
		15 012000	148,703.00-	15 011180	15 120007	Y	
		15 012000	11,910.00-	15 011180	15 120075	Y	
		15 012000	130,000.00-	15 011180	15 120077	Y	
		15 012000	359,225.00-	15 011180	15 120098	Y	
		15 012000	466,324.00-	15 011180	15 120002	Y	
		15 012000	233,082.00-	15 011180	15 120008	Y	
		15 012000	309,915.00-	15 011180	15 120004	Y	
		15 012000	284,760.00-	15 011180	15 120006	Y	
		15 012100	290,217.00-	15 011180	15 121040	Y	
		15 012100	10,929,734.00-	15 121020	15 011180	Y	
		15 012100	258,496.00-	15 011180	15 121017	Y	
		15 012100	314,340.00-	15 011180	15 121061	Y	
		15 012100	100,000.00-	15 011180	15 121069	Y	
		15 012100	15,500.00-	15 011180	15 121060	Y	
		15 012100	1,406,243.00-	15 011180	15 121016	Y	
		15 012100	1,733,235.00-	15 011180	15 121014	Y	
		15 012100	470,125.00-	15 011180	15 121015	Y	
		15 012100	117,103.00-	15 011180	15 121012	Y	

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
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15 011180	UNAPPROPRIATED FUNDS						
		15 012100	313,344.00-	15 011180	15 121011		Y
		15 012100	6,631,188.00-	15 011180	15 121010		Y
		15 012110	717,872.00-	15 011180	15 121107		Y
		15 012110	60,286.00-	15 011180	15 121118		Y
		15 012110	10,435.00-	15 011180	15 121117		Y
		15 012110	263,651.00-	15 011180	15 121109		Y
		15 012110	654,897.00-	15 011180	15 121108		Y
		15 012110	244,429.00-	15 011180	15 121106		Y
		15 012110	160,880.00-	15 011180	15 121111		Y
		15 013000	125,564.00-	15 011180	15 130012-00000		Y
		15 013000	235,979.00-	15 011180	15 137033		Y
		15 013000	170,602.00-	15 011180	15 137110		Y
		15 013000	97,572.00-	15 011180	15 137050		Y
		15 013000	2,928.00-	15 011180	15 137098-00000		Y
		15 013000	735,789.00-	15 011180	15 130010		Y
		15 013000	15,000.00-	15 011180	15 135087		Y
		15 013000	195,632.00-	15 011180	15 137028		Y
		15 013000	355,236.00-	15 011180	15 135030		Y
		15 013000	143,583.00-	15 011180	15 137030		Y
		15 013000	164,119.00-	15 011180	15 135088-00000		Y
		15 013000	387,409.00-	15 011180	15 137026		Y
		15 013000	870,047.00-	15 011180	15 135022		Y
		15 013000	182,836.00-	15 011180	15 137032		Y
		15 013000	44,948.00-	15 011180	15 137022		Y
		15 013000	318,268.00-	15 011180	15 137024		Y
		15 013000	741,920.00-	15 011180	15 134022		Y
		15 013000	25,921.00-	15 011180	15 134034-40000		Y
		15 013000	17,218.00-	15 011180	15 134034-10000		Y
		15 013000	6,949.00-	15 011180	15 134032-40005		Y
		15 013000	153,307.00-	15 011180	15 134030-40000		Y
		15 013000	31,200.00-	15 011180	15 134030-30000		Y
		15 013000	66,332.00-	15 011180	15 134030-20000		Y
		15 013000	1,039,091.00-	15 011180	15 134025-00000		Y
		15 013000	103,010.00-	15 011180	15 134032-20002		Y
		15 013000	287,723.00-	15 011180	15 134030-11001		Y
		15 013000	110,507.00-	15 011180	15 134032-40001		Y
		15 013000	182,290.00-	15 011180	15 133023		Y
		15 013000	45,098.00-	15 011180	15 133036		Y
		15 013000	65,226.00-	15 011180	15 133022		Y
		15 013000	541,709.00-	15 011180	15 134020		Y
		15 013000	221,901.00-	15 011180	15 133024		Y
		15 013000	13,493.00-	15 011180	15 133035		Y
		15 013000	414,693.00-	15 011180	15 133020		Y
		15 013000	410,325.00-	15 011180	15 134021-00000		Y
		15 013000	249,241.00-	15 011180	15 133025		Y
		15 013000	337,293.00-	15 011180	15 133030		Y

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
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15 011180	UNAPPROPRIATED FUNDS						
		15 013000	1,055,135.00-	15 011180	15 131023-00000	Y	
		15 013000	218,848.00-	15 011180	15 132030	Y	
		15 013000	673,089.00-	15 011180	15 132022	Y	
		15 013000	454,524.00-	15 011180	15 132021	Y	
		15 013000	332,225.00-	15 011180	15 131079	Y	
		15 013000	636,252.00-	15 011180	15 131030-90001	Y	
		15 013000	941,639.00-	15 011180	15 131026	Y	
		15 013000	191,661.00-	15 011180	15 131024	Y	
		15 013000	543,150.00-	15 011180	15 131080	Y	
		15 013000	711,310.00-	15 011180	15 131025	Y	
		15 013000	798,711.00-	15 011180	15 132020	Y	
		15 013000	72,000.00-	15 011180	15 130040-10000	Y	
		15 013000	584,842.00-	15 011180	15 131020	Y	
		15 013000	3,333.00-	15 011180	15 130040-00000	Y	
		15 013000	1,144,233.00-	15 011180	15 131021	Y	
		15 013000	20,000.00-	15 011180	15 130040-20000	Y	
		15 013000	72,000.00-	15 011180	15 130040-60000	Y	
		15 013000	52,549.00-	15 011180	15 130020	Y	
		15 013000	774,173.00-	15 011180	15 131022	Y	
		15 013000	32,400.00-	15 011180	15 130040-30000	Y	
		15 013000	43,200.00-	15 011180	15 130040-40000	Y	
		15 013800	140,657.00-	15 011180	15 138210	Y	
		15 013800	106,568.00-	15 011180	15 138510	Y	
		15 013800	43,721.00-	15 011180	15 138310	Y	
		15 013800	140,586.00-	15 011180	15 138410	Y	
		15 013800	123,075.00-	15 011180	15 138110	Y	
		15 014800	32,302.00-	15 011180	15 148131	Y	
		15 014800	1,281,377.00-	15 011180	15 148130	Y	
		15 015000	20,000.00-	15 011180	15 150008	Y	
		15 015150	1,031,395.00-	15 011180	15 151501	Y	
		15 015200	2,962.00-	15 011180	15 152015	Y	
		15 015250	928,851.00-	15 011180	15 152502	Y	
		15 016006	45,143.00-	15 011180	15 160060	Y	
		15 016014	124,147.00-	15 011180	15 160100	Y	
		15 016014	138,823.00-	15 011180	15 160140	Y	
		15 016014	111,163.00-	15 011180	15 160110-00000	Y	
		15 016014	48,179.00-	15 011180	15 160101	Y	
		15 016015	204,364.00-	15 011180	15 160150-00000	Y	
		15 016017	92,923.00-	15 011180	15 160170	Y	
		15 016017	89,945.00-	15 011180	15 160171	Y	
		15 016018	15,000.00-	15 011180	15 160181	Y	
		15 016018	108,977.00-	15 011180	15 160183	Y	
		15 016018	2,631,493.00-	15 011180	15 160180	Y	
		15 016019	394,370.00-	15 011180	15 160190-00000	Y	
		15 016022	70,000.00-	15 011180	15 160220	Y	
		15 016024	14,134.00-	15 011180	15 160240	Y	



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				
		CC Account	Amount	From	Account	CC Account	To	Feed Mand
15 011180	UNAPPROPRIATED FUNDS							
		15 016029	68,578.00-	15 011180	15 160295			Y
		15 016033	92,000.00-	15 011180	15 160330-00001			Y
		15 016033	75,000.00-	15 011180	15 160330-00004			Y
		15 016033	120,000.00-	15 011180	15 160330-00003			Y
		15 016033	900,000.00-	15 011180	15 160330-00005			Y
		15 016033	288,000.00-	15 011180	15 160330-00002			Y
		15 016033	150,000.00-	15 011180	15 160330-00006			Y
		15 016033	399,000.00-	15 011180	15 160330-00007			Y
		15 016033	1,476,000.00-	15 011180	15 160330-00000			Y
		15 017000	60,270.00-	15 011180	15 170006			Y
		15 017000	49,470.00-	15 011180	15 170912			Y
		15 017000	2,558.00-	15 011180	15 170913			Y
		15 017000	41,310.00-	15 011180	15 170929			Y
		15 017000	363,549.00-	15 011180	15 170105-10000			Y
		15 017000	341,331.00-	15 011180	15 170401-30000			Y
		15 017000	21,963.00-	15 011180	15 170901			Y
		15 017000	1,088,464.00-	15 011180	15 170401-20000			Y
		15 017000	8,385.00-	15 011180	15 170902			Y
		15 017000	610,907.00-	15 011180	15 170401-40000			Y
		15 017000	20,303.00-	15 011180	15 170630			Y
		15 017000	7,436.00-	15 011180	15 170401-11001			Y
		15 017000	1,132.00-	15 011180	15 170905			Y
		15 017000	1,577,663.00-	15 011180	15 170502			Y
		15 017000	4,868.00-	15 011180	15 170508			Y
		15 017000	97,420.00-	15 011180	15 170030			Y
		15 017000	54,060.00-	15 011180	15 170105-20000			Y
		15 017000	393,154.00-	15 011180	15 170401-10000			Y
		15 017000	353,444.00-	15 011180	15 170305-40000			Y
		15 017000	188,344.00-	15 011180	15 170305-30000			Y
		15 017000	695,672.00-	15 011180	15 170201			Y
		15 017000	290,581.00-	15 011180	15 170105-60000			Y
		15 017000	247,339.00-	15 011180	15 170105-50000			Y
		15 017000	539,474.00-	15 011180	15 170105-30000			Y
		15 017000	263,093.00-	15 011180	15 170305-10000			Y
		15 017000	294,011.00-	15 011180	15 170105-40000			Y
		15 017000	403,712.00-	15 011180	15 170305-20000			Y
		15 017000	327,206.00-	15 011180	15 170002			Y
		15 018000	90,000.00-	15 011180	15 180675			Y
		15 018100	147,762.00-	15 011180	15 181015			Y
		15 018100	3,435,259.00	15 181020	15 011180			Y
		15 018100	81,246.00-	15 011180	15 181017			Y
		15 018100	15,000.00-	15 011180	15 181068			Y
		15 018100	441,988.00-	15 011180	15 181016			Y
		15 018100	48,118.00-	15 011180	15 181050			Y
		15 018100	765,984.00-	15 011180	15 181064			Y
		15 018100	100,000.00-	15 011180	15 181040			Y

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
15 011180	UNAPPROPRIATED FUNDS					
		15 018100	383,993.00-	15 011180	15 181065	Y
		15 018100	1,758,780.00-	15 011180	15 181051	Y
		15 018100	90,912.00-	15 011180	15 181061	Y
		15 018100	40,000.00-	15 011180	15 181018	Y
		15 018100	308,264.00-	15 011180	15 181067	Y
		15 018100	28,846.00-	15 011180	15 181052	Y
		15 018100	83,480.00-	15 011180	15 181054	Y
		15 018100	36,806.00-	15 011180	15 181012	Y
		15 018100	544,763.00-	15 011180	15 181014	Y
		15 018100	98,485.00-	15 011180	15 181011	Y
		15 018100	2,084,209.00-	15 011180	15 181010	Y
	E&G GIP SUPPORT - TAMUCC	01 025005	226,000.00	01 025005	15 011180	N
		15 029008	1,777,860.00-	15 011180	15 290080	Y
		15 029008	215,020.00-	15 011180	15 290085	Y
		15 029009	84,965.00-	15 011180	15 290090	Y
		15 029009	43,601.00-	15 011180	15 290095	Y
	** Decrease in Fund Balance **		0.00			
15 012000	GENERAL ADMINISTRATION					
		15 011180	11,910.00	15 011180	15 120075	Y
		15 011180	198,072.00	15 011180	15 121116-10000	Y
		15 011180	1,180.00	15 011180	15 121116-70000	Y
		15 011180	134,547.00	15 011180	15 121116-50000	Y
		15 011180	154,826.00	15 011180	15 121116-40000	Y
		15 011180	229,664.00	15 011180	15 121116-20000	Y
		15 011180	129,735.00	15 011180	15 121116-80000	Y
		15 011180	121,210.00	15 011180	15 121116-30000	Y
		15 011180	130,000.00	15 011180	15 120077	Y
		15 011180	359,225.00	15 011180	15 120098	Y
		15 011180	1,991.00	15 011180	15 120032-00000	Y
		15 011180	73,821.00	15 011180	15 120040	Y
		15 011180	143,172.00	15 011180	15 120030	Y
		15 011180	347,764.00	15 011180	15 120045	Y
		15 011180	258,188.00	15 011180	15 120032-10001	Y
		15 011180	133,620.00	15 011180	15 120036	Y
		15 011180	143.00	15 011180	15 120027	Y
		15 011180	62,940.00	15 011180	15 120072	Y
		15 011180	16,575.00	15 011180	15 120034	Y
		15 011180	187,514.00	15 011180	15 120035	Y
		15 011180	193,966.00	15 011180	15 120001	Y
		15 011180	342,938.00	15 011180	15 120009	Y
		15 011180	93,287.00	15 011180	15 120026	Y
		15 011180	65,869.00	15 011180	15 120024	Y
		15 011180	147,037.00	15 011180	15 120020	Y
		15 011180	326,407.00	15 011180	15 120014	Y
		15 011180	226,113.00	15 011180	15 120013	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
15 012000	GENERAL ADMINISTRATION	15 011180	201,839.00	15 011180	15 120012	Y
		15 011180	397,577.00	15 011180	15 120010	Y
		15 011180	35,589.00	15 011180	15 120015	Y
		15 011180	397,070.00	15 011180	15 120011	Y
		15 011180	1,033,036.00	15 011180	15 120018	Y
		15 011180	465,736.00	15 011180	15 120005	Y
		15 011180	258,954.00	15 011180	15 120003	Y
		15 011180	148,703.00	15 011180	15 120007	Y
		15 011180	466,324.00	15 011180	15 120002	Y
		15 011180	233,082.00	15 011180	15 120008	Y
		15 011180	309,915.00	15 011180	15 120004	Y
		15 011180	284,760.00	15 011180	15 120006	Y
	** Increase in Fund Balance **		8,324,299.00			
15 012100	STAFF BENEFITS	15 010000	1,258,213.00	15 100040	15 121065	Y
		15 010000	6,605.00	15 100040	15 121068	Y
		15 010000	67,725.00	15 100040	15 121052	Y
		15 011180	314,340.00	15 011180	15 121061	Y
		15 011180	10,929,734.00-	15 121020	15 011180	Y
		15 011180	100,000.00	15 011180	15 121069	Y
		15 011180	15,500.00	15 011180	15 121060	Y
		15 011180	290,217.00	15 011180	15 121040	Y
		15 011180	258,496.00	15 011180	15 121017	Y
		15 011180	1,406,243.00	15 011180	15 121016	Y
		15 011180	1,733,235.00	15 011180	15 121014	Y
		15 011180	470,125.00	15 011180	15 121015	Y
		15 011180	117,103.00	15 011180	15 121012	Y
		15 011180	313,344.00	15 011180	15 121011	Y
		15 011180	6,631,188.00	15 011180	15 121010	Y
	** Increase in Fund Balance **		2,052,600.00			
15 012110	STUDENT SERVICES	15 011180	244,429.00	15 011180	15 121106	Y
		15 011180	60,286.00	15 011180	15 121118	Y
		15 011180	10,435.00	15 011180	15 121117	Y
		15 011180	160,880.00	15 011180	15 121111	Y
		15 011180	717,872.00	15 011180	15 121107	Y
		15 011180	263,651.00	15 011180	15 121109	Y
		15 011180	654,897.00	15 011180	15 121108	Y
	** Increase in Fund Balance **		2,112,450.00			
15 013000	RESIDENT INSTRUCTION & DOE	15 010110	68,300.00	15 101510-43001	15 135032	Y
		15 011180	125,564.00	15 011180	15 130012-00000	Y
		15 011180	741,920.00	15 011180	15 134022	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
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15 013000	RESIDENT INSTRUCTION & DOE	15 011180	25,921.00	15 011180	15 134034-40000	Y	
		15 011180	17,218.00	15 011180	15 134034-10000	Y	
		15 011180	6,949.00	15 011180	15 134032-40005	Y	
		15 011180	153,307.00	15 011180	15 134030-40000	Y	
		15 011180	31,200.00	15 011180	15 134030-30000	Y	
		15 011180	66,332.00	15 011180	15 134030-20000	Y	
		15 011180	1,039,091.00	15 011180	15 134025-00000	Y	
		15 011180	103,010.00	15 011180	15 134032-20002	Y	
		15 011180	287,723.00	15 011180	15 134030-11001	Y	
		15 011180	110,507.00	15 011180	15 134032-40001	Y	
		15 011180	735,789.00	15 011180	15 130010	Y	
		15 011180	15,000.00	15 011180	15 135087	Y	
		15 011180	195,632.00	15 011180	15 137028	Y	
		15 011180	355,236.00	15 011180	15 135030	Y	
		15 011180	143,583.00	15 011180	15 137030	Y	
		15 011180	164,119.00	15 011180	15 135088-00000	Y	
		15 011180	387,409.00	15 011180	15 137026	Y	
		15 011180	870,047.00	15 011180	15 135022	Y	
		15 011180	182,836.00	15 011180	15 137032	Y	
		15 011180	44,948.00	15 011180	15 137022	Y	
		15 011180	318,268.00	15 011180	15 137024	Y	
		15 011180	182,290.00	15 011180	15 133023	Y	
		15 011180	235,979.00	15 011180	15 137033	Y	
		15 011180	170,602.00	15 011180	15 137110	Y	
		15 011180	97,572.00	15 011180	15 137050	Y	
		15 011180	2,928.00	15 011180	15 137098-00000	Y	
		15 011180	45,098.00	15 011180	15 133036	Y	
		15 011180	65,226.00	15 011180	15 133022	Y	
		15 011180	541,709.00	15 011180	15 134020	Y	
		15 011180	221,901.00	15 011180	15 133024	Y	
		15 011180	13,493.00	15 011180	15 133035	Y	
		15 011180	414,693.00	15 011180	15 133020	Y	
		15 011180	410,325.00	15 011180	15 134021-00000	Y	
		15 011180	249,241.00	15 011180	15 133025	Y	
		15 011180	337,293.00	15 011180	15 133030	Y	
		15 011180	1,055,135.00	15 011180	15 131023-00000	Y	
		15 011180	218,848.00	15 011180	15 132030	Y	
		15 011180	673,089.00	15 011180	15 132022	Y	
		15 011180	454,524.00	15 011180	15 132021	Y	
		15 011180	332,225.00	15 011180	15 131079	Y	
		15 011180	636,252.00	15 011180	15 131030-90001	Y	
		15 011180	941,639.00	15 011180	15 131026	Y	
		15 011180	191,661.00	15 011180	15 131024	Y	
		15 011180	543,150.00	15 011180	15 131080	Y	
		15 011180	711,310.00	15 011180	15 131025	Y	
		15 011180	798,711.00	15 011180	15 132020	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
15 013000	RESIDENT INSTRUCTION & DOE	15 011180	72,000.00	15 011180	15 130040-10000	Y	
		15 011180	584,842.00	15 011180	15 131020	Y	
		15 011180	3,333.00	15 011180	15 130040-00000	Y	
		15 011180	1,144,233.00	15 011180	15 131021	Y	
		15 011180	20,000.00	15 011180	15 130040-20000	Y	
		15 011180	72,000.00	15 011180	15 130040-60000	Y	
		15 011180	52,549.00	15 011180	15 130020	Y	
		15 011180	774,173.00	15 011180	15 131022	Y	
		15 011180	32,400.00	15 011180	15 130040-30000	Y	
		15 011180	43,200.00	15 011180	15 130040-40000	Y	
	** Increase in Fund Balance **		18,533,533.00				
15 013800	INSTRUCTIONAL ADMINISTRATION	15 011180	140,657.00	15 011180	15 138210	Y	
		15 011180	106,568.00	15 011180	15 138510	Y	
		15 011180	43,721.00	15 011180	15 138310	Y	
		15 011180	140,586.00	15 011180	15 138410	Y	
		15 011180	123,075.00	15 011180	15 138110	Y	
	** Increase in Fund Balance **		554,607.00				
15 014800	LIBRARY	15 011180	32,302.00	15 011180	15 148131	Y	
		15 011180	1,281,377.00	15 011180	15 148130	Y	
	** Increase in Fund Balance **		1,313,679.00				
15 015000	PHYSICAL PLANT SUPPORT	15 011180	20,000.00	15 011180	15 150008	Y	
	** Increase in Fund Balance **		20,000.00				
15 015150	CUSTODIAL MAINTENANCE FLOORS	15 011180	1,031,395.00	15 011180	15 151501	Y	
	** Increase in Fund Balance **		1,031,395.00				
15 015200	GROUND MAINTENANCE	15 011180	2,962.00	15 011180	15 152015	Y	
	** Increase in Fund Balance **		2,962.00				
15 015250	UTILITIES	15 011180	928,851.00	15 011180	15 152502	Y	
	** Increase in Fund Balance **		928,851.00				
15 016006	WATER RESOURCE CENTER	15 011180	45,143.00	15 011180	15 160060	Y	
	** Increase in Fund Balance **		45,143.00				
15 016014	CENTER FOR COASTAL STUDIES	15 011180	124,147.00	15 011180	15 160100	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
15 016014	CENTER FOR COASTAL STUDIES	15 011180	111,163.00	15 011180	15 160110-00000	Y
		15 011180	138,823.00	15 011180	15 160140	Y
		15 011180	48,179.00	15 011180	15 160101	Y
	** Increase in Fund Balance **		422,312.00			
15 016015	ART MUSEUM OF SOUTH TEXAS	15 011180	204,364.00	15 011180	15 160150-00000	Y
	** Increase in Fund Balance **		204,364.00			
15 016017	ECDC - SCHOOL NURSING PROGRAM	15 011180	89,945.00	15 011180	15 160171	Y
		15 011180	92,923.00	15 011180	15 160170	Y
	** Increase in Fund Balance **		182,868.00			
15 016018	SPECIAL ITEM FUNDING	15 011180	2,631,493.00	15 011180	15 160180	Y
		15 011180	15,000.00	15 011180	15 160181	Y
		15 011180	108,977.00	15 011180	15 160183	Y
	** Increase in Fund Balance **		2,755,470.00			
15 016019	BUSINESS INCUBATOR	15 011180	394,370.00	15 011180	15 160190-00000	Y
	** Increase in Fund Balance **		394,370.00			
15 016022	TUITION REBATES	15 011180	70,000.00	15 011180	15 160220	Y
	** Increase in Fund Balance **		70,000.00			
15 016024	PEACE OFFICER LINE OF DUTY	15 011180	14,134.00	15 011180	15 160240	Y
	** Increase in Fund Balance **		14,134.00			
15 016029	WORK STUDY MENTORSHIP PROGRAM	15 011180	68,578.00	15 011180	15 160295	Y
	** Increase in Fund Balance **		68,578.00			
15 016033	UNMANNED AIRCRAFT SYSTEMS	15 011180	92,000.00	15 011180	15 160330-00001	Y
		15 011180	75,000.00	15 011180	15 160330-00004	Y
		15 011180	120,000.00	15 011180	15 160330-00003	Y
		15 011180	900,000.00	15 011180	15 160330-00005	Y
		15 011180	288,000.00	15 011180	15 160330-00002	Y
		15 011180	150,000.00	15 011180	15 160330-00006	Y
		15 011180	399,000.00	15 011180	15 160330-00007	Y
		15 011180	1,476,000.00	15 011180	15 160330-00000	Y
	** Increase in Fund Balance **		3,500,000.00			

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
15 016090	HIGHER ED. ASSISTANCE FUND						
	HEF - PAC AUDIO IMPROVEMENTS	01 011255	54,000.00-	15 016090	01 011255	N	Y
	HEF - RFS O'CONNOR BLDG	01 011255	623,332.00-	15 016090	01 011255	N	Y
	HEF - BOILER REPLACEMENT	01 011255	137,658.00-	15 016090	01 011255	N	Y
	HEF REFUNDING 1999	01 011255	145,353.00-	15 016090	01 011255	N	Y
	HEF - CTRL PLT CHILL/HOT WATER	01 011255	90,000.00-	15 016090	01 011255	N	Y
	HEF - LSCI RESEARCH & ENG COMP	01 011255	18,000.00-	15 016090	01 011255	N	Y
	HEF - RFS PAC	01 011255	189,236.00-	15 016090	01 011255	N	Y
	HEF - RFS WELLNESS CENTER	01 011255	300,019.00-	15 016090	01 011255	N	Y
	HEF - RFS O'CONNOR BLDG	01 011255	463,000.00-	15 016090	01 011255	N	Y
	HEF - SCIENCE LAB 3	01 011255	218,000.00-	15 016090	01 011255	N	Y
	HEF - GLASSCOCK ADDITION	01 011255	94,500.00-	15 016090	01 011255	N	Y
	HEF - LIBRARY HOT WATER LOOP	01 011255	105,000.00-	15 016090	01 011255	N	Y
	HEF - ADDITIONAL CHILLER AND C	01 011255	39,850.00-	15 016090	01 011255	N	Y
	HEF - BAY HALL ELEVATOR	01 011255	40,500.00-	15 016090	01 011255	N	Y
	HEF - COOLING TOWERS REBURBISH	01 011255	38,702.00-	15 016090	01 011255	N	Y
	** Decrease in Fund Balance **		2,557,150.00-				
15 017000	FOUR YEAR TRANSITION						
		15 011180	60,270.00	15 011180	15 170006	Y	
		15 011180	49,470.00	15 011180	15 170912	Y	
		15 011180	2,558.00	15 011180	15 170913	Y	
		15 011180	41,310.00	15 011180	15 170929	Y	
		15 011180	363,549.00	15 011180	15 170105-10000	Y	
		15 011180	341,331.00	15 011180	15 170401-30000	Y	
		15 011180	21,963.00	15 011180	15 170901	Y	
		15 011180	1,088,464.00	15 011180	15 170401-20000	Y	
		15 011180	8,385.00	15 011180	15 170902	Y	
		15 011180	610,907.00	15 011180	15 170401-40000	Y	
		15 011180	20,303.00	15 011180	15 170630	Y	
		15 011180	7,436.00	15 011180	15 170401-11001	Y	
		15 011180	1,132.00	15 011180	15 170905	Y	
		15 011180	1,577,663.00	15 011180	15 170502	Y	
		15 011180	4,868.00	15 011180	15 170508	Y	
		15 011180	97,420.00	15 011180	15 170030	Y	
		15 011180	54,060.00	15 011180	15 170105-20000	Y	
		15 011180	393,154.00	15 011180	15 170401-10000	Y	
		15 011180	353,444.00	15 011180	15 170305-40000	Y	
		15 011180	188,344.00	15 011180	15 170305-30000	Y	
		15 011180	695,672.00	15 011180	15 170201	Y	
		15 011180	290,581.00	15 011180	15 170105-60000	Y	
		15 011180	247,339.00	15 011180	15 170105-50000	Y	
		15 011180	539,474.00	15 011180	15 170105-30000	Y	
		15 011180	263,093.00	15 011180	15 170305-10000	Y	
		15 011180	294,011.00	15 011180	15 170105-40000	Y	
		15 011180	403,712.00	15 011180	15 170305-20000	Y	
		15 011180	327,206.00	15 011180	15 170002	Y	
	** Increase in Fund Balance **		8,347,119.00				

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
15 018000	E&G-STATE SUPPORT-FUND #230					
	** Increase in Fund Balance **	15 011180	90,000.00	15 011180	15 180675	Y
			90,000.00			
15 018100	STAFF BENEFITS FUND 0230					
		15 011180	81,246.00	15 011180	15 181017	Y
		15 011180	48,118.00	15 011180	15 181050	Y
		15 011180	765,984.00	15 011180	15 181064	Y
		15 011180	100,000.00	15 011180	15 181040	Y
		15 011180	383,993.00	15 011180	15 181065	Y
		15 011180	1,758,780.00	15 011180	15 181051	Y
		15 011180	90,912.00	15 011180	15 181061	Y
		15 011180	40,000.00	15 011180	15 181018	Y
		15 011180	308,264.00	15 011180	15 181067	Y
		15 011180	28,846.00	15 011180	15 181052	Y
		15 011180	83,480.00	15 011180	15 181054	Y
		15 011180	441,988.00	15 011180	15 181016	Y
		15 011180	15,000.00	15 011180	15 181068	Y
		15 011180	147,762.00	15 011180	15 181015	Y
		15 011180	3,435,259.00-	15 181020	15 011180	Y
		15 011180	36,806.00	15 011180	15 181012	Y
		15 011180	544,763.00	15 011180	15 181014	Y
		15 011180	98,485.00	15 011180	15 181011	Y
		15 011180	2,084,209.00	15 011180	15 181010	Y
	** Increase in Fund Balance **		3,623,377.00			
15 020018	GRADUATION FEES					
	** Decrease in Fund Balance **	15 021076	25,000.00-	15 200180	15 210760	Y
			25,000.00-			
15 020630	DISTANCE EDUCATION FEE					
		15 020631	188,384.00	15 206311	15 206300-00000	Y
		15 020632	423,137.00	15 206321	15 206300-00000	Y
		15 020633	203,188.00	15 206331	15 206300-00000	Y
		15 020634	73,654.00	15 206341	15 206300-00000	Y
		15 020635	252,245.00	15 206351	15 206300-00000	Y
		15 020636	414,784.00-	15 206300-00000	15 206360	Y
		15 020636	29,734.00-	15 206300-00000	15 206361	Y
		15 020637	7,379.00	15 206371	15 206300-00000	Y
		15 020640	574,416.00-	15 206300-00000	15 206400	Y
		15 020650	95,878.00-	15 206300-00000	15 206500-10000	Y
		15 020660	33,175.00-	15 206300-00000	15 206600	Y
	** Decrease in Fund Balance **		0.00			
15 020631	DISTANCE ED FEE - LIBERAL ARTS					
	** Decrease in Fund Balance **	15 020630	188,384.00-	15 206311	15 206300-00000	Y
			188,384.00-			



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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From	To		
15 020632	DISTANCE ED FEE - BUS. ADMIN. ** Decrease in Fund Balance **	15 020630	423,137.00- 423,137.00-	15 206321	15 206300-00000	Y	
15 020633	DISTANCE ED FEE - EDUCATION ** Decrease in Fund Balance **	15 020630	203,188.00- 203,188.00-	15 206331	15 206300-00000	Y	
15 020634	DISTANCE ED FEE - SCIENCE/ENGINEER ** Decrease in Fund Balance **	15 020630	73,654.00- 73,654.00-	15 206341	15 206300-00000	Y	
15 020635	DISTANCE ED FEE - NURSING ** Decrease in Fund Balance **	15 020630	252,245.00- 252,245.00-	15 206351	15 206300-00000	Y	
15 020636	DISTANCE ED FEE - COLLEGES ** Increase in Fund Balance **	15 020630 15 020630 15 020640 15 020640	414,784.00 29,734.00 7,500.00- 29,611.00- 407,407.00	15 206300-00000 15 206300-00000 15 206362 15 206360	15 206360 15 206361 15 206400 15 206400	Y Y Y Y	
15 020637	DISTANCE ED FEE - UCCP ** Decrease in Fund Balance **	15 020630	7,379.00- 7,379.00-	15 206371	15 206300-00000	Y	
15 020640	DISTANCE ED FEE - DIST ED OFFICE ** Increase in Fund Balance **	15 020630 15 020636 15 020636	574,416.00 29,611.00 7,500.00 611,527.00	15 206300-00000 15 206360 15 206362	15 206400 15 206400 15 206400	Y Y Y	
15 020650	DE GRADUATE STUDIES ** Increase in Fund Balance **	15 020630	95,878.00 95,878.00	15 206300-00000	15 206500-10000	Y	
15 020660	RECRUITMENT ** Increase in Fund Balance **	15 020630	33,175.00 33,175.00	15 206300-00000	15 206600	Y	
15 020701	UNIVERSITY SERVICES FEE (USF)	15 030700 15 035000 15 035000 15 035000 15 035000	72,214.00- 168,366.00- 1,542,838.00- 158,501.00- 80,000.00-	15 207001 15 207001 15 207001 15 207001 15 207001	15 307001 15 351000-20000 15 353023-60100 15 353023-60100 15 353023-60100	Y Y Y Y Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From Account	To Account	
15 020701	UNIVERSITY SERVICES FEE (USF)					
		15 035000	45,362.00-	15 207001	15 353023-60100	Y
		15 042015	89,250.00-	15 207001	15 420150	Y
		15 042015	25,200.00-	15 207001	15 420152	Y
		15 042015	68,000.00-	15 207001	15 420151	Y
		15 042017	295,550.00-	15 207001	15 420170-00000	Y
		15 042018	30,000.00-	15 207001	15 420180	Y
		15 042030	171,825.00-	15 207001	15 420300	Y
		15 042050	185,570.00-	15 207001	15 420500	Y
		15 042057	353,150.00-	15 207001	15 420570	Y
		15 042117	50,000.00-	15 207001	15 421170	Y
		15 042122	65,500.00-	15 207001	15 421220	Y
		15 042143	50,000.00-	15 207001	15 421430	Y
		15 042171	10,000.00-	15 207001	15 421710	Y
		15 065005	7,500.00-	15 207001	15 650050-90001	Y
		15 065107	3,000.00-	15 207001	15 651070-00000	Y
	** Decrease in Fund Balance **		3,471,826.00-			
15 020909	TUITION AND FEE DISCOUNTING					
		15 040909	15,248,966.00	15 409099	15 209099	Y
	** Increase in Fund Balance **		15,248,966.00			
15 021076	COMMENCEMENT					
		15 020018	25,000.00	15 200180	15 210760	Y
	** Increase in Fund Balance **		25,000.00			
15 024000	DESIGNATED TUITION BNR RECEIVABLE					
		15 028000	884,974.00-	15 240001-13000	15 280102	Y
		15 028000	24,584.00-	15 240001-13000	15 280206	Y
		15 028000	17,720.00-	15 240001-13000	15 280120-30000	Y
		15 028000	934,376.00-	15 240001-13000	15 280201	Y
		15 028000	40,712.00-	15 240001-13000	15 280120-10000	Y
		15 028000	80,000.00-	15 240001-13000	15 280116	Y
		15 028000	489,295.00-	15 240001-13000	15 280202	Y
		15 028000	17,280.00-	15 240001-13000	15 280120-20000	Y
		15 028000	3,745,317.00-	15 240001-13000	15 280115	Y
		15 028000	3,403,756.00	15 280620	15 240001-13000	Y
		15 028000	238,553.00-	15 240001-13000	15 280101-00000	Y
		15 028000	64,141.00-	15 240001-13000	15 280609	Y
		15 028000	206,218.00-	15 240001-13000	15 280606	Y
		15 028000	438,388.00-	15 240001-13000	15 280607	Y
		15 028000	98,363.00-	15 240001-13000	15 280604	Y
		15 028000	165,523.00-	15 240001-13000	15 280603	Y
		15 028000	46,768.00-	15 240001-13000	15 280608	Y
		15 028000	858,865.00-	15 240001-13000	15 280605	Y
		15 028000	21,000.00-	15 240001-13000	15 280110-00000	Y
		15 028000	274,163.00-	15 240001-13000	15 280900	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From	To		
15 024000	DESIGNATED TUITION BNR RECEIVABLE						
		15 028000	68,472.00-	15 240001-13000	15 280011		Y
		15 028000	504,527.00-	15 240001-13000	15 280402-40000		Y
		15 028000	1,055,713.00-	15 240001-13000	15 280402-10000		Y
		15 028000	523,344.00-	15 240001-13000	15 280402-20000		Y
		15 028000	26,162.00-	15 240001-13000	15 280401-40000		Y
		15 028000	13,274.00-	15 240001-13000	15 280401-20000		Y
		15 028000	387,392.00-	15 240001-13000	15 280402-30000		Y
		15 028000	174,960.00-	15 240001-13000	15 280401-60000		Y
		15 028000	68,300.00-	15 240001-13000	15 280111		Y
		15 028000	1,525,490.00-	15 240001-13000	15 280602		Y
		15 028000	216,000.00-	15 240001-13000	15 280412		Y
		15 028000	240,750.00-	15 240001-13000	15 280501		Y
		15 028000	25,855.00-	15 240001-13000	15 280406-11001		Y
		15 028000	149,699.00-	15 240001-13000	15 280402-50000		Y
		15 028000	940,605.00-	15 240001-13000	15 280502		Y
		15 028000	18,920.00-	15 240001-13000	15 280410		Y
		15 028000	80,800.00-	15 240001-13000	15 280307-10004		Y
		15 028000	156,681.00-	15 240001-13000	15 280401-11001		Y
		15 028000	8,000.00-	15 240001-13000	15 280312		Y
		15 028000	121,461.00-	15 240001-13000	15 280401-00000		Y
		15 028000	266,953.00-	15 240001-13000	15 280310		Y
		15 028000	259,290.00-	15 240001-13000	15 280307-10006		Y
		15 028000	26,294.00-	15 240001-13000	15 280401-10000		Y
		15 028000	50,626.00-	15 240001-13000	15 280311		Y
		15 028000	87,929.00-	15 240001-13000	15 280301		Y
		15 028000	1,488,698.00-	15 240001-13000	15 280302		Y
		15 028000	934,707.00-	15 240001-13000	15 280213		Y
		15 028000	13,124.00-	15 240001-13000	15 280210		Y
		15 028000	138,575.00-	15 240001-13000	15 280307-10002		Y
		15 028000	308,846.00-	15 240001-13000	15 280214		Y
		15 028200	99,644.00-	15 240001-13000	15 282608		Y
		15 028200	177,689.00-	15 240001-13000	15 283621		Y
		15 028200	98,244.00-	15 240001-13000	15 282613-00000		Y
		15 028200	303,000.00-	15 240001-13000	15 282656-00000		Y
		15 028200	260,003.00-	15 240001-13000	15 282911		Y
		15 028200	20,000.00-	15 240001-13000	15 282657		Y
		15 028200	197,718.00-	15 240001-13000	15 282612		Y
		15 028200	5,789.00-	15 240001-13000	15 282636		Y
		15 028200	19,500.00-	15 240001-13000	15 282634		Y
		15 028200	124,817.00-	15 240001-13000	15 282609-10000		Y
		15 028200	94,122.00-	15 240001-13000	15 282633-20000		Y
		15 028200	10,000.00-	15 240001-13000	15 282628-00000		Y
		15 028200	56,500.00-	15 240001-13000	15 282632-00000		Y
		15 028200	57,140.00-	15 240001-13000	15 282625-00000		Y
		15 028200	2,287,505.00-	15 240001-13000	15 282624-00000		Y
		15 028200	154,011.00-	15 240001-13000	15 282633-10000		Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
15 024000	DESIGNATED TUITION BNR RECEIVABLE						
		15 028200	104,364.00-	15 240001-13000	15 282625-10000	Y	
		15 028200	30,614.00-	15 240001-13000	15 282609-20000	Y	
		15 028200	2,460,075.00-	15 240001-13000	15 282622	Y	
		15 028200	154,368.00-	15 240001-13000	15 282619	Y	
		15 028200	73,091.00-	15 240001-13000	15 282620-00000	Y	
		15 028200	59,953.00-	15 240001-13000	15 282615	Y	
		15 028200	18,679.00-	15 240001-13000	15 282614	Y	
		15 028200	10,000.00-	15 240001-13000	15 282620-10000	Y	
		15 028200	583,452.00-	15 240001-13000	15 282618	Y	
		15 028200	95,000.00-	15 240001-13000	15 282211	Y	
		15 028264	37,800.00-	15 240001-13000	15 282643-40000	Y	
		15 028264	20,000.00-	15 240001-13000	15 282643-50000	Y	
		15 028264	90,000.00-	15 240001-13000	15 282643-10000	Y	
		15 028264	127,800.00-	15 240001-13000	15 282643-20000	Y	
		15 028264	2,200.00-	15 240001-13000	15 282643-00000	Y	
		15 028264	77,200.00-	15 240001-13000	15 282643-30000	Y	
		15 028295	323,255.00-	15 240001-13000	15 282950	Y	
		15 028300	82,037.00-	15 240001-13000	15 283602	Y	
		15 028300	33,081.00-	15 240001-13000	15 283620	Y	
		15 028300	375,440.00-	15 240001-13000	15 283601	Y	
		15 028300	12,646.00-	15 240001-13000	15 283616	Y	
		15 028300	50,000.00-	15 240001-13000	15 283609	Y	
		15 028300	170,095.00-	15 240001-13000	15 283610	Y	
		15 028300	20,000.00-	15 240001-13000	15 283605	Y	
		15 028300	138,185.00-	15 240001-13000	15 283603	Y	
		15 028300	28,653.00-	15 240001-13000	15 283615	Y	
		15 028300	88,000.00-	15 240001-13000	15 283607	Y	
		15 028400	13,351.00-	15 240001-13000	15 284505	Y	
		15 028400	16,500.00-	15 240001-13000	15 284860	Y	
		15 028400	8,920.00-	15 240001-13000	15 284810	Y	
		15 028400	8,920.00-	15 240001-13000	15 284830	Y	
		15 028400	40,000.00-	15 240001-13000	15 284720	Y	
		15 028400	151,786.00-	15 240001-13000	15 284645-00000	Y	
		15 028400	29,583.00-	15 240001-13000	15 284850	Y	
		15 028400	72,000.00-	15 240001-13000	15 284740	Y	
		15 028400	192,325.00-	15 240001-13000	15 284501	Y	
		15 028400	70,000.00-	15 240001-13000	15 284640	Y	
		15 028400	369,065.00-	15 240001-13000	15 284608	Y	
		15 028400	50,000.00-	15 240001-13000	15 284609	Y	
		15 028400	698,856.00-	15 240001-13000	15 284606	Y	
		15 028400	12,024.00-	15 240001-13000	15 284605	Y	
		15 028400	16,767.00-	15 240001-13000	15 284610	Y	
		15 028400	36,336.00-	15 240001-13000	15 284607	Y	
		15 028400	81,165.00-	15 240001-13000	15 284503	Y	
		15 028400	84,405.00-	15 240001-13000	15 284603-00000	Y	
		15 028400	15,468.00-	15 240001-13000	15 284595	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
15 024000	DESIGNATED TUITION BNR RECEIVABLE						
		15 028400	10,290.00-	15 240001-13000	15 284596		Y
		15 028400	23,578.00-	15 240001-13000	15 284592		Y
		15 028400	81,730.00-	15 240001-13000	15 284591-00000		Y
		15 028400	12,500.00-	15 240001-13000	15 284597		Y
		15 028400	11,370.00-	15 240001-13000	15 284593		Y
		15 028400	34,324.00-	15 240001-13000	15 284500		Y
		15 028400	1,955,000.00-	15 240001-13000	15 284590		Y
		15 028400	60,000.00-	15 240001-13000	15 284574		Y
		15 028400	10,258.00-	15 240001-13000	15 284581		Y
		15 028400	15,794.00-	15 240001-13000	15 284566		Y
		15 028400	20,251.00-	15 240001-13000	15 284564		Y
		15 028400	19,097.00-	15 240001-13000	15 284586		Y
		15 028400	7,000.00-	15 240001-13000	15 284573		Y
		15 028400	196,674.00-	15 240001-13000	15 284504-00000		Y
		15 028400	18,721.00-	15 240001-13000	15 284523		Y
		15 028400	30,260.00-	15 240001-13000	15 284555-00000		Y
		15 028400	15,000.00-	15 240001-13000	15 284543		Y
		15 028400	17,500.00-	15 240001-13000	15 284545		Y
		15 028400	85,122.00-	15 240001-13000	15 284541		Y
		15 028400	24,990.00-	15 240001-13000	15 284539		Y
		15 028400	16,920.00-	15 240001-13000	15 284554		Y
		15 028400	36,583.00-	15 240001-13000	15 284542		Y
		15 028400	4,060.00-	15 240001-13000	15 284518-60000		Y
		15 028400	538,349.00-	15 240001-13000	15 284532		Y
		15 028400	24,100.00-	15 240001-13000	15 284529		Y
		15 028400	175,374.00-	15 240001-13000	15 284530		Y
		15 028400	109,629.00-	15 240001-13000	15 284527		Y
		15 028400	60,852.00-	15 240001-13000	15 284525		Y
		15 028400	7,974.00-	15 240001-13000	15 284531		Y
		15 028400	87,489.00-	15 240001-13000	15 284528		Y
		15 028400	27,500.00-	15 240001-13000	15 284518-70000		Y
		15 028400	1,500.00-	15 240001-13000	15 284518-20000		Y
		15 028400	60,580.00-	15 240001-13000	15 284518-10000		Y
		15 028400	65,000.00-	15 240001-13000	15 284520		Y
		15 028400	88,162.00-	15 240001-13000	15 284518-40000		Y
		15 028400	19,261.00-	15 240001-13000	15 284517		Y
		15 028400	41,358.00-	15 240001-13000	15 284510		Y
		15 028400	63,401.00-	15 240001-13000	15 284515		Y
		15 028400	26,729.00-	15 240001-13000	15 284508		Y
		15 028400	60,000.00-	15 240001-13000	15 284507		Y
		15 028400	14,604.00-	15 240001-13000	15 284516		Y
		15 028400	14,434.00-	15 240001-13000	15 284509		Y
		15 028500	11,778.00-	15 240001-13000	15 285530		Y
		15 028500	68,115.00-	15 240001-13000	15 285555		Y
		15 028500	68,180.00-	15 240001-13000	15 285528		Y
		15 028500	2,048.00-	15 240001-13000	15 285545		Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From	To		
15 024000	DESIGNATED TUITION BNR RECEIVABLE						
		15 028500	67,440.00-	15 240001-13000	15 285527	Y	
		15 028500	76,755.00-	15 240001-13000	15 285523	Y	
		15 028500	4,000.00-	15 240001-13000	15 285524	Y	
		15 028500	25,000.00-	15 240001-13000	15 285503	Y	
		15 028500	8,447.00-	15 240001-13000	15 285502	Y	
		15 028500	17,900.00-	15 240001-13000	15 285525	Y	
		15 028500	48,517.00-	15 240001-13000	15 285509	Y	
		15 028600	160,000.00-	15 240001-13000	15 286601	Y	
		15 029020	481,920.00-	15 240001-13000	15 290210-10000	Y	
		15 029020	570,000.00-	15 240001-13000	15 290211	Y	
		15 029020	12,000.00-	15 240001-13000	15 290210-60100	Y	
		15 029020	111,500.00-	15 240001-13000	15 290213	Y	
		15 029020	1,115,174.00-	15 240001-13000	15 290200	Y	
		15 029030	351,286.00-	15 240001-13000	15 290300	Y	
		15 029030	81,930.00-	15 240001-13000	15 290311	Y	
		15 029041	328,000.00-	15 240001-13000	15 290410	Y	
		15 029042	234,000.00-	15 240001-13000	15 290420	Y	
		15 029043	92,000.00-	15 240001-13000	15 290430	Y	
		15 029044	10,000.00-	15 240001-13000	15 290440	Y	
		15 029045	120,000.00-	15 240001-13000	15 290450	Y	
	PARKING GARAGE (ISLAND)	01 088830	1,170,000.00-	15 024000	01 088830	N	Y
	** Decrease in Fund Balance **		35,752,380.00-				
15 024001	DISCRETIONARY-V-P ACAD. AFFAIRS						
	** Increase in Fund Balance **	15 029999	2,500.00	15 299999	15 240011	Y	
			2,500.00				
15 024002	DISCRETIONARY-V-P FIN. & ADMIN.						
	** Increase in Fund Balance **	15 029999	2,500.00	15 299999	15 240021	Y	
			2,500.00				
15 024005	PRESIDENT INITIATIVE FUND						
	** Increase in Fund Balance **	15 029999	25,000.00	15 299999	15 240051	Y	
			25,000.00				
15 024007	DISC VP STUD AFFAIRS						
	** Increase in Fund Balance **	15 029999	2,500.00	15 299999	15 240071	Y	
			2,500.00				
15 024033	DES DIFFERENTIAL TUITION COB						
	** Decrease in Fund Balance **	15 029030	92,001.00-	15 240330	15 290300	Y	
			92,001.00-				
15 024034	DES DIFFERENTIAL TUITION NURSING						
	** Decrease in Fund Balance **	15 029030	82,896.00-	15 240340	15 290300	Y	
			82,896.00-				

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From	To		
15 024520	MIRAMAR UNIV APTS-OCCFEES						
	** Decrease in Fund Balance **	15 030166	117,000.00-	15 245201	15 301660	Y	
			117,000.00-				
15 024532	EXECUTIVE SUPPLEMENT (SAL)						
	** Increase in Fund Balance **	15 029999	173,970.00	15 299999	15 245320	Y	
			173,970.00				
15 024712	UAS - RANGE OPERATIONS & DEBT						
	UAS EQUIP/MINOR RENOV	01 088830	99,120.00-	15 024712	01 088830	N	Y
	UAS EQUIP/MINOR RENOV	01 088830	434,120.00-	15 024712	01 088830	N	Y
	** Decrease in Fund Balance **		533,240.00-				
15 027003	LEASE ADMIN COPIERS						
	** Decrease in Fund Balance **	15 032012	5,000.00-	15 270032	15 320121	Y	
			5,000.00-				
15 027005	MAIL SERVICES						
	** Decrease in Fund Balance **	15 032012	5,000.00-	15 270051	15 320121	Y	
		15 042089	5,000.00-	15 270051	15 420890	Y	
		15 087005	1,600.00-	15 270051	15 870051	Y	
			11,600.00-				
15 028000	DESIGNATED TUITION						
		15 024000	3,745,317.00	15 240001-13000	15 280115	Y	
		15 024000	3,403,756.00-	15 280620	15 240001-13000	Y	
		15 024000	68,300.00	15 240001-13000	15 280111	Y	
		15 024000	504,527.00	15 240001-13000	15 280402-40000	Y	
		15 024000	1,055,713.00	15 240001-13000	15 280402-10000	Y	
		15 024000	523,344.00	15 240001-13000	15 280402-20000	Y	
		15 024000	26,162.00	15 240001-13000	15 280401-40000	Y	
		15 024000	13,274.00	15 240001-13000	15 280401-20000	Y	
		15 024000	387,392.00	15 240001-13000	15 280402-30000	Y	
		15 024000	174,960.00	15 240001-13000	15 280401-60000	Y	
		15 024000	884,974.00	15 240001-13000	15 280102	Y	
		15 024000	64,141.00	15 240001-13000	15 280609	Y	
		15 024000	206,218.00	15 240001-13000	15 280606	Y	
		15 024000	438,388.00	15 240001-13000	15 280607	Y	
		15 024000	98,363.00	15 240001-13000	15 280604	Y	
		15 024000	165,523.00	15 240001-13000	15 280603	Y	
		15 024000	46,768.00	15 240001-13000	15 280608	Y	
		15 024000	858,865.00	15 240001-13000	15 280605	Y	
		15 024000	21,000.00	15 240001-13000	15 280110-00000	Y	
		15 024000	1,525,490.00	15 240001-13000	15 280602	Y	
		15 024000	216,000.00	15 240001-13000	15 280412	Y	
		15 024000	240,750.00	15 240001-13000	15 280501	Y	
		15 024000	25,855.00	15 240001-13000	15 280406-11001	Y	

TEXAS A&M UNIV-CORPUS CHRISTI  
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
15 028000	DESIGNATED TUITION						
		15 024000	149,699.00	15 240001-13000	15 280402-50000	Y	
		15 024000	940,605.00	15 240001-13000	15 280502	Y	
		15 024000	18,920.00	15 240001-13000	15 280410	Y	
		15 024000	238,553.00	15 240001-13000	15 280101-00000	Y	
		15 024000	274,163.00	15 240001-13000	15 280900	Y	
		15 024000	68,472.00	15 240001-13000	15 280011	Y	
		15 024000	156,681.00	15 240001-13000	15 280401-11001	Y	
		15 024000	8,000.00	15 240001-13000	15 280312	Y	
		15 024000	121,461.00	15 240001-13000	15 280401-00000	Y	
		15 024000	266,953.00	15 240001-13000	15 280310	Y	
		15 024000	259,290.00	15 240001-13000	15 280307-10006	Y	
		15 024000	26,294.00	15 240001-13000	15 280401-10000	Y	
		15 024000	50,626.00	15 240001-13000	15 280311	Y	
		15 024000	80,800.00	15 240001-13000	15 280307-10004	Y	
		15 024000	87,929.00	15 240001-13000	15 280301	Y	
		15 024000	1,488,698.00	15 240001-13000	15 280302	Y	
		15 024000	934,707.00	15 240001-13000	15 280213	Y	
		15 024000	13,124.00	15 240001-13000	15 280210	Y	
		15 024000	138,575.00	15 240001-13000	15 280307-10002	Y	
		15 024000	308,846.00	15 240001-13000	15 280214	Y	
		15 024000	24,584.00	15 240001-13000	15 280206	Y	
		15 024000	17,720.00	15 240001-13000	15 280120-30000	Y	
		15 024000	934,376.00	15 240001-13000	15 280201	Y	
		15 024000	40,712.00	15 240001-13000	15 280120-10000	Y	
		15 024000	80,000.00	15 240001-13000	15 280116	Y	
		15 024000	489,295.00	15 240001-13000	15 280202	Y	
		15 024000	17,280.00	15 240001-13000	15 280120-20000	Y	
	** Increase in Fund Balance **		15,123,931.00				
15 028200	DESIGNATED TUITION-ACADEMIC SUPPORT						
		15 024000	98,244.00	15 240001-13000	15 282613-00000	Y	
		15 024000	94,122.00	15 240001-13000	15 282633-20000	Y	
		15 024000	10,000.00	15 240001-13000	15 282628-00000	Y	
		15 024000	56,500.00	15 240001-13000	15 282632-00000	Y	
		15 024000	57,140.00	15 240001-13000	15 282625-00000	Y	
		15 024000	2,287,505.00	15 240001-13000	15 282624-00000	Y	
		15 024000	154,011.00	15 240001-13000	15 282633-10000	Y	
		15 024000	104,364.00	15 240001-13000	15 282625-10000	Y	
		15 024000	124,817.00	15 240001-13000	15 282609-10000	Y	
		15 024000	303,000.00	15 240001-13000	15 282656-00000	Y	
		15 024000	260,003.00	15 240001-13000	15 282911	Y	
		15 024000	20,000.00	15 240001-13000	15 282657	Y	
		15 024000	30,614.00	15 240001-13000	15 282609-20000	Y	
		15 024000	177,689.00	15 240001-13000	15 283621	Y	
		15 024000	99,644.00	15 240001-13000	15 282608	Y	
		15 024000	5,789.00	15 240001-13000	15 282636	Y	



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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From	To		
15 028200	DESIGNATED TUITION-ACADEMIC SUPPORT						
		15 024000	19,500.00	15 240001-13000	15 282634	Y	
		15 024000	197,718.00	15 240001-13000	15 282612	Y	
		15 024000	2,460,075.00	15 240001-13000	15 282622	Y	
		15 024000	154,368.00	15 240001-13000	15 282619	Y	
		15 024000	73,091.00	15 240001-13000	15 282620-00000	Y	
		15 024000	59,953.00	15 240001-13000	15 282615	Y	
		15 024000	18,679.00	15 240001-13000	15 282614	Y	
		15 024000	10,000.00	15 240001-13000	15 282620-10000	Y	
		15 024000	583,452.00	15 240001-13000	15 282618	Y	
		15 024000	95,000.00	15 240001-13000	15 282211	Y	
	** Increase in Fund Balance **		7,555,278.00				
15 028264	ASSISTANTSHIPS: DOCTORAL & MASTERS						
		15 024000	20,000.00	15 240001-13000	15 282643-50000	Y	
		15 024000	37,800.00	15 240001-13000	15 282643-40000	Y	
		15 024000	127,800.00	15 240001-13000	15 282643-20000	Y	
		15 024000	90,000.00	15 240001-13000	15 282643-10000	Y	
		15 024000	2,200.00	15 240001-13000	15 282643-00000	Y	
		15 024000	77,200.00	15 240001-13000	15 282643-30000	Y	
	** Increase in Fund Balance **		355,000.00				
15 028295	DESIGNATED TUITION- RESERVE FOR GT						
	** Increase in Fund Balance **	15 024000	323,255.00	15 240001-13000	15 282950	Y	
			323,255.00				
15 028300	DESIGNATED TUITION-STUDENT SERVICES						
		15 024000	82,037.00	15 240001-13000	15 283602	Y	
		15 024000	33,081.00	15 240001-13000	15 283620	Y	
		15 024000	375,440.00	15 240001-13000	15 283601	Y	
		15 024000	12,646.00	15 240001-13000	15 283616	Y	
		15 024000	50,000.00	15 240001-13000	15 283609	Y	
		15 024000	170,095.00	15 240001-13000	15 283610	Y	
		15 024000	20,000.00	15 240001-13000	15 283605	Y	
		15 024000	138,185.00	15 240001-13000	15 283603	Y	
		15 024000	28,653.00	15 240001-13000	15 283615	Y	
		15 024000	88,000.00	15 240001-13000	15 283607	Y	
	** Increase in Fund Balance **		998,137.00				
15 028400	DESIGNATED TUITION-INSTITUTIONAL						
		15 024000	13,351.00	15 240001-13000	15 284505	Y	
		15 024000	19,261.00	15 240001-13000	15 284517	Y	
		15 024000	41,358.00	15 240001-13000	15 284510	Y	
		15 024000	63,401.00	15 240001-13000	15 284515	Y	
		15 024000	26,729.00	15 240001-13000	15 284508	Y	
		15 024000	60,000.00	15 240001-13000	15 284507	Y	
		15 024000	14,604.00	15 240001-13000	15 284516	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
15 028400	DESIGNATED TUITION-INSTITUTIONAL					
		15 024000	14,434.00	15 240001-13000	15 284509	Y
		15 024000	192,325.00	15 240001-13000	15 284501	Y
		15 024000	1,955,000.00	15 240001-13000	15 284590	Y
		15 024000	60,000.00	15 240001-13000	15 284574	Y
		15 024000	10,258.00	15 240001-13000	15 284581	Y
		15 024000	15,794.00	15 240001-13000	15 284566	Y
		15 024000	20,251.00	15 240001-13000	15 284564	Y
		15 024000	19,097.00	15 240001-13000	15 284586	Y
		15 024000	7,000.00	15 240001-13000	15 284573	Y
		15 024000	81,165.00	15 240001-13000	15 284503	Y
		15 024000	30,260.00	15 240001-13000	15 284555-00000	Y
		15 024000	15,000.00	15 240001-13000	15 284543	Y
		15 024000	17,500.00	15 240001-13000	15 284545	Y
		15 024000	85,122.00	15 240001-13000	15 284541	Y
		15 024000	24,990.00	15 240001-13000	15 284539	Y
		15 024000	16,920.00	15 240001-13000	15 284554	Y
		15 024000	36,583.00	15 240001-13000	15 284542	Y
		15 024000	34,324.00	15 240001-13000	15 284500	Y
		15 024000	538,349.00	15 240001-13000	15 284532	Y
		15 024000	24,100.00	15 240001-13000	15 284529	Y
		15 024000	175,374.00	15 240001-13000	15 284530	Y
		15 024000	109,629.00	15 240001-13000	15 284527	Y
		15 024000	60,852.00	15 240001-13000	15 284525	Y
		15 024000	7,974.00	15 240001-13000	15 284531	Y
		15 024000	87,489.00	15 240001-13000	15 284528	Y
		15 024000	196,674.00	15 240001-13000	15 284504-00000	Y
		15 024000	18,721.00	15 240001-13000	15 284523	Y
		15 024000	84,405.00	15 240001-13000	15 284603-00000	Y
		15 024000	15,468.00	15 240001-13000	15 284595	Y
		15 024000	10,290.00	15 240001-13000	15 284596	Y
		15 024000	23,578.00	15 240001-13000	15 284592	Y
		15 024000	81,730.00	15 240001-13000	15 284591-00000	Y
		15 024000	12,500.00	15 240001-13000	15 284597	Y
		15 024000	11,370.00	15 240001-13000	15 284593	Y
		15 024000	4,060.00	15 240001-13000	15 284518-60000	Y
		15 024000	16,500.00	15 240001-13000	15 284860	Y
		15 024000	8,920.00	15 240001-13000	15 284810	Y
		15 024000	8,920.00	15 240001-13000	15 284830	Y
		15 024000	40,000.00	15 240001-13000	15 284720	Y
		15 024000	151,786.00	15 240001-13000	15 284645-00000	Y
		15 024000	29,583.00	15 240001-13000	15 284850	Y
		15 024000	72,000.00	15 240001-13000	15 284740	Y
		15 024000	27,500.00	15 240001-13000	15 284518-70000	Y
		15 024000	70,000.00	15 240001-13000	15 284640	Y
		15 024000	369,065.00	15 240001-13000	15 284608	Y
		15 024000	50,000.00	15 240001-13000	15 284609	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
15 028400	DESIGNATED TUITION-INSTITUTIONAL						
		15 024000	698,856.00	15 240001-13000	15 284606	Y	
		15 024000	12,024.00	15 240001-13000	15 284605	Y	
		15 024000	16,767.00	15 240001-13000	15 284610	Y	
		15 024000	36,336.00	15 240001-13000	15 284607	Y	
		15 024000	1,500.00	15 240001-13000	15 284518-20000	Y	
		15 024000	60,580.00	15 240001-13000	15 284518-10000	Y	
		15 024000	65,000.00	15 240001-13000	15 284520	Y	
		15 024000	88,162.00	15 240001-13000	15 284518-40000	Y	
		15 029999	100,000.00	15 299999	15 284521	Y	
		15 029999	700,496.00	15 299999	15 284537	Y	
		15 029999	25,000.00	15 299999	15 284640	Y	
	** Increase in Fund Balance **		6,986,285.00				
15 028500	DESIGNATED TUITION-PLANT						
		15 024000	67,440.00	15 240001-13000	15 285527	Y	
		15 024000	11,778.00	15 240001-13000	15 285530	Y	
		15 024000	68,115.00	15 240001-13000	15 285555	Y	
		15 024000	68,180.00	15 240001-13000	15 285528	Y	
		15 024000	2,048.00	15 240001-13000	15 285545	Y	
		15 024000	76,755.00	15 240001-13000	15 285523	Y	
		15 024000	4,000.00	15 240001-13000	15 285524	Y	
		15 024000	25,000.00	15 240001-13000	15 285503	Y	
		15 024000	8,447.00	15 240001-13000	15 285502	Y	
		15 024000	17,900.00	15 240001-13000	15 285525	Y	
		15 024000	48,517.00	15 240001-13000	15 285509	Y	
	** Increase in Fund Balance **		398,180.00				
15 028600	DESIGNATED TUITION-SCHOLARSHIP						
	** Increase in Fund Balance **	15 024000	160,000.00	15 240001-13000	15 286601	Y	
15 029008	TPEG-RESIDENT						
		15 011180	215,020.00	15 011180	15 290085	Y	
		15 011180	1,777,860.00	15 011180	15 290080	Y	
		15 029009	21,502.00-	15 290085	15 290099	Y	
		15 029009	177,786.00-	15 290080	15 290099	Y	
	** Increase in Fund Balance **		1,793,592.00				
15 029009	TPEG-NON RESIDENT						
		15 011180	43,601.00	15 011180	15 290095	Y	
		15 011180	84,965.00	15 011180	15 290090	Y	
		15 029008	21,502.00	15 290085	15 290099	Y	
		15 029008	177,786.00	15 290080	15 290099	Y	
	** Increase in Fund Balance **		327,854.00				
15 029020	TUITION SET ASIDE (15%)-RES UNDERGR						
		15 024000	481,920.00	15 240001-13000	15 290210-10000	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From Account	To Account	
15 029020	TUITION SET ASIDE (15%)-RES UNDERGR	15 024000	12,000.00	15 240001-13000	15 290210-60100	Y
		15 024000	111,500.00	15 240001-13000	15 290213	Y
		15 024000	570,000.00	15 240001-13000	15 290211	Y
		15 024000	1,115,174.00	15 240001-13000	15 290200	Y
	** Increase in Fund Balance **		2,290,594.00			
15 029030	TUITION SET ASIDE (15%)-RES GRADUAT	15 024000	81,930.00	15 240001-13000	15 290311	Y
		15 024000	351,286.00	15 240001-13000	15 290300	Y
		15 024033	92,001.00	15 240330	15 290300	Y
		15 024034	82,896.00	15 240340	15 290300	Y
	** Increase in Fund Balance **		608,113.00			
15 029041	PRESIDENTIAL SCHOLAR	15 024000	328,000.00	15 240001-13000	15 290410	Y
	** Increase in Fund Balance **		328,000.00			
15 029042	ACHIEVER SCHOLAR	15 024000	234,000.00	15 240001-13000	15 290420	Y
	** Increase in Fund Balance **		234,000.00			
15 029043	ISLANDER SCHOLAR	15 024000	92,000.00	15 240001-13000	15 290430	Y
	** Increase in Fund Balance **		92,000.00			
15 029044	IMPACT SCHOLAR	15 024000	10,000.00	15 240001-13000	15 290440	Y
	** Increase in Fund Balance **		10,000.00			
15 029045	TRANSFER SCHOLAR	15 024000	120,000.00	15 240001-13000	15 290450	Y
	** Increase in Fund Balance **		120,000.00			
15 029999	INTEREST INCOME-DESIGNATED	15 024001	2,500.00-	15 299999	15 240011	Y
		15 024002	2,500.00-	15 299999	15 240021	Y
		15 024005	25,000.00-	15 299999	15 240051	Y
		15 024007	2,500.00-	15 299999	15 240071	Y
		15 024532	173,970.00-	15 299999	15 245320	Y
		15 028400	700,496.00-	15 299999	15 284537	Y
		15 028400	25,000.00-	15 299999	15 284640	Y
		15 028400	100,000.00-	15 299999	15 284521	Y
		15 035000	147,410.00-	15 299999	15 353023-60100	Y
	** Decrease in Fund Balance **		1,179,376.00-			
15 030003	REC SPTS RESERVE FOR DEFERRED MAINT	15 030006	40,000.00	15 300061	15 300030	Y
	** Increase in Fund Balance **		40,000.00			

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
15 030006	RECREATION SPORTS	15 030003	40,000.00-	15 300061	15 300030	Y	
		15 030011	63,000.00-	15 300061	15 300110	Y	
	RFS - REC SPORTS FIELDS ENHANC	01 088830	54,000.00-	15 030006	01 088830	N	Y
	RFS - WELLNESS CENTER	01 088830	745,726.00-	15 030006	01 088830	N	Y
	RFS - WELLNESS CENTER	01 088830	205,726.00-	15 030006	01 088830	N	Y
	** Decrease in Fund Balance **		1,108,452.00-				
15 030010	STUDENT SERVICE FEES	15 030020	303,333.00-	15 300100	15 300200	Y	
		15 030030	1,163,527.00-	15 300100	15 300300	Y	
		15 030031	21,370.00-	15 300100	15 300310	Y	
		15 030040	697,368.00-	15 300100	15 300400	Y	
		15 030050	658,226.00-	15 300100	15 300500	Y	
		15 030051	82,000.00-	15 300100	15 300510	Y	
		15 030060	33,510.00-	15 300100	15 300600	Y	
		15 030060	252,078.00-	15 300100	15 300601	Y	
		15 030065	367,021.00-	15 300100	15 300650	Y	
		15 030065	22,376.00-	15 300100	15 300651	Y	
		15 030070	649,327.00-	15 300100	15 300700	Y	
		15 030090	49,478.00-	15 300100	15 300900	Y	
		15 030100	39,775.00-	15 300100	15 301000	Y	
		15 030102	4,586.00-	15 300100	15 301020	Y	
		15 030103	14,250.00-	15 300100	15 301030	Y	
		15 030104	1,500.00-	15 300100	15 301040	Y	
		15 030106	5,750.00-	15 300100	15 301060	Y	
		15 030108	72,205.00-	15 300100	15 301080	Y	
		15 030110	50,055.00-	15 300100	15 301100	Y	
		15 030112	230,396.00-	15 300100	15 301120	Y	
		15 030116	219,011.00-	15 300100	15 301160	Y	
		15 030117	70,589.00-	15 300100	15 301170	Y	
		15 030122	7,746.00-	15 300100	15 301220	Y	
		15 030123	11,000.00-	15 300100	15 301230	Y	
		15 030125	12,000.00-	15 300100	15 301250	Y	
		15 030127	167,805.00-	15 300100	15 301270	Y	
		15 030129	28,340.00-	15 300100	15 301290	Y	
		15 030131	25,000.00-	15 300100	15 301310	Y	
		15 030132	23,179.00-	15 300100	15 301320	Y	
		15 030134	13,750.00-	15 300100	15 301340	Y	
		15 030146	6,000.00-	15 300100	15 301460	Y	
		15 030157	25,480.00-	15 300100	15 301570	Y	
		15 030158	13,000.00-	15 300100	15 301580	Y	
		15 030159	21,405.00-	15 300100	15 301590	Y	
		15 030160	31,235.00-	15 300100	15 301600	Y	
		15 030162	33,330.00-	15 300100	15 301620	Y	
		15 030165	13,693.00-	15 300100	15 301650	Y	
		15 032010	223,384.00-	15 300100	15 320103-00001	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
15 030010	STUDENT SERVICE FEES Debt Service allocation to GL ** Decrease in Fund Balance **	15 032010	50,000.00- 5,714,078.00-	15 030010	15 032010	Y
15 030011	RESERVE-EQUIPMENT REPLACEMENT ** Increase in Fund Balance **	15 030006	63,000.00 63,000.00	15 300061	15 300110	Y
15 030020	DEAN OF STUDENTS ** Increase in Fund Balance **	15 030010	303,333.00 303,333.00	15 300100	15 300200	Y
15 030030	COUNSELING & STUDENT DEVELOPMENT ** Increase in Fund Balance **	15 030010 15 030112	1,163,527.00 345.00 1,163,872.00	15 300100 15 301120	15 300300 15 300300	Y Y
15 030031	UCC UTILITIES ** Increase in Fund Balance **	15 030010	21,370.00 21,370.00	15 300100	15 300310	Y
15 030040	CAREER PLANNING & PLACEMENT ** Increase in Fund Balance **	15 030010 15 030112	697,368.00 3,008.00 700,376.00	15 300100 15 301120	15 300400 15 300400	Y Y
15 030050	SPECIAL POPULATIONS ** Increase in Fund Balance **	15 030010 15 030112	658,226.00 283.00 658,509.00	15 300100 15 301120	15 300500 15 300500	Y Y
15 030051	INTERPRETER SERVICES ** Increase in Fund Balance **	15 030010	82,000.00 82,000.00	15 300100	15 300510	Y
15 030060	DEAN OF STUDENTS ** Increase in Fund Balance **	15 030010 15 030010 15 030112	33,510.00 252,078.00 38,167.00 323,755.00	15 300100 15 300100 15 301120	15 300600 15 300601 15 300601	Y Y Y
15 030065	ASSOCIATE DEAN OF STUDENTS ** Increase in Fund Balance **	15 030010 15 030010	22,376.00 367,021.00 389,397.00	15 300100 15 300100	15 300651 15 300650	Y Y
15 030070	STUDENT ACTIVITIES ** Increase in Fund Balance **	15 030010	649,327.00 649,327.00	15 300100	15 300700	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
15 030090	STUDENT GOVERNMENT						
	** Increase in Fund Balance **	15 030010	49,478.00	15 300100	15 300900	Y	
			49,478.00				
15 030100	UCSO						
	** Increase in Fund Balance **	15 030010	39,775.00	15 300100	15 301000	Y	
			39,775.00				
15 030102	UNIVERSITY GALLERIES						
	** Increase in Fund Balance **	15 030010	4,586.00	15 300100	15 301020	Y	
			4,586.00				
15 030103	FINANCIAL ASSISTANCE						
	** Increase in Fund Balance **	15 030010	14,250.00	15 300100	15 301030	Y	
			14,250.00				
15 030104	STUDENT ADVISORY BOARD						
	** Increase in Fund Balance **	15 030010	1,500.00	15 300100	15 301040	Y	
			1,500.00				
15 030106	WARREN THEATRE						
	** Increase in Fund Balance **	15 030010	5,750.00	15 300100	15 301060	Y	
			5,750.00				
15 030108	CAMPUS ACTIVITY BOARD						
	** Increase in Fund Balance **	15 030010	72,205.00	15 300100	15 301080	Y	
			72,205.00				
15 030110	MULTICULTURAL PROGRAMMING						
	** Increase in Fund Balance **	15 030010	50,055.00	15 300100	15 301100	Y	
			50,055.00				
15 030111	UNIVERSITY HOUSING						
	** Increase in Fund Balance **	15 030149	79,071.00	15 301490	15 301110	Y	
		15 032008	118,606.00	15 320081	15 301110	Y	
			197,677.00				
15 030112	STUDENT SRVC UNALLOC RESERVE						
	** Increase in Fund Balance **	15 030010	230,396.00	15 300100	15 301120	Y	
		15 030030	345.00-	15 301120	15 300300	Y	
		15 030040	3,008.00-	15 301120	15 300400	Y	
		15 030050	283.00-	15 301120	15 300500	Y	
		15 030060	38,167.00-	15 301120	15 300601	Y	
			188,593.00				
15 030116	CENTER FOR ACADEMIC STUDENT ACHEIVE						
	** Increase in Fund Balance **	15 030010	219,011.00	15 300100	15 301160	Y	
			219,011.00				

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
15 030117	INTERNATIONAL STUDENT SERVICES ** Increase in Fund Balance **	15 030010	70,589.00 70,589.00	15 300100	15 301170	Y
15 030122	ASSOCIATE DEAN OF STUDENTS-DEGAISH ** Increase in Fund Balance **	15 030010	7,746.00 7,746.00	15 300100	15 301220	Y
15 030123	W. O. W. ** Increase in Fund Balance **	15 030010	11,000.00 11,000.00	15 300100	15 301230	Y
15 030125	HOMECOMING ** Increase in Fund Balance **	15 030010	12,000.00 12,000.00	15 300100	15 301250	Y
15 030127	PREVENTION PROGRAMS ** Increase in Fund Balance **	15 030010	167,805.00 167,805.00	15 300100	15 301270	Y
15 030129	STUDENT VOLUNTEER CONNECTION ** Increase in Fund Balance **	15 030010	28,340.00 28,340.00	15 300100	15 301290	Y
15 030131	ALOHA DAYS ** Increase in Fund Balance **	15 030010	25,000.00 25,000.00	15 300100	15 301310	Y
15 030132	GREEK LIFE ** Increase in Fund Balance **	15 030010	23,179.00 23,179.00	15 300100	15 301320	Y
15 030134	UCSA LEADS ** Increase in Fund Balance **	15 030010	13,750.00 13,750.00	15 300100	15 301340	Y
15 030146	PRESIDENT'S AMBASSADORS ** Increase in Fund Balance **	15 030010	6,000.00 6,000.00	15 300100	15 301460	Y
15 030149	ACC-HOUSING SERVICES TEMPORARY ** Increase in Fund Balance **	15 030111 15 032008 15 033000	79,071.00- 413,931.00 103,360.00- 231,500.00	15 301490 15 320081 15 301490	15 301110 15 301490 15 033000	Y Y Y
15 030157	STRATEGIC ENGAGEMENT ** Increase in Fund Balance **	15 030010	25,480.00 25,480.00	15 300100	15 301570	Y



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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
15 030158	UCSA SPECIAL EVENTS	15 030010	13,000.00	15 300100	15 301580	Y
		15 032010	7,000.00	15 320103-00001	15 301580	Y
	** Increase in Fund Balance **		20,000.00			
15 030159	UCSA PUBLICITY	15 030010	21,405.00	15 300100	15 301590	Y
	** Increase in Fund Balance **		21,405.00			
15 030160	INCLUSION	15 030010	31,235.00	15 300100	15 301600	Y
	** Increase in Fund Balance **		31,235.00			
15 030162	ISLAND WAVES	15 030010	33,330.00	15 300100	15 301620	Y
	** Increase in Fund Balance **		33,330.00			
15 030165	ITEAM	15 030010	13,693.00	15 300100	15 301650	Y
	** Increase in Fund Balance **		13,693.00			
15 030166	RESIDENT LIFE - CONTINGENCIES	15 024520	117,000.00	15 245201	15 301660	Y
		15 032008	350,000.00	15 320081	15 301660	Y
	TEMPORARY	15 033000	258,400.00-	15 301660	15 033000	Y
	** Increase in Fund Balance **		208,600.00			
15 030700	UNIVERSITY SERVICE FEE (USF) SANDD	15 020701	72,214.00	15 207001	15 307001	Y
	** Increase in Fund Balance **		72,214.00			
15 030909	AUXILIARY FUNDS EXEMPTIONS	15 040909	4,062,783.00	15 409099	15 309099	Y
	** Increase in Fund Balance **		4,062,783.00			
15 032002	VENDING MACHINES	15 032007	5,000.00-	15 320021	15 320070	Y
		15 032012	35,000.00-	15 320021	15 320121	Y
		15 033000	66,000.00-	15 320021	15 033000	Y
		15 035000	26,000.00-	15 320021	15 353023-60100	Y
		15 042089	30,000.00-	15 320021	15 420890	Y
	** Decrease in Fund Balance **		162,000.00-			
15 032003	LICENSING	15 033000	14,000.00-	15 320031	15 033000	Y
		15 035000	20,000.00-	15 320031	15 353023-60100	Y
	** Decrease in Fund Balance **		34,000.00-			

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
15 032004	FOOD SERVICE COMMISSIONS						
		15 032007	17,330.00-	15 320041	15 320070	Y	
		15 032012	50,000.00-	15 320041	15 320121	Y	
		15 033000	25,100.00-	15 320041	15 033000	Y	
		15 042089	34,000.00-	15 320041	15 420890	Y	
	RFS UNIVERSITY EXPANSION CTR	01 088830	40,475.00-	15 032004	01 088830	N	Y
	RFS - DINING HALL	01 088830	95,175.00-	15 032004	01 088830	N	Y
	RFS - DINING HALL	01 088830	301,500.00-	15 032004	01 088830	N	Y
	RFS - DINING HALL	01 088830	92,675.00-	15 032004	01 088830	N	Y
	RFS - DINING HALL	01 088830	12,988.00-	15 032004	01 088830	N	Y
	RFS - DINING HALL	01 088830	36,500.00-	15 032004	01 088830	N	Y
	** Decrease in Fund Balance **		705,743.00-				
15 032007	SANDDOLLARS BNR RECEIVABLE						
		15 032002	5,000.00	15 320021	15 320070	Y	
		15 032004	17,330.00	15 320041	15 320070	Y	
		15 032012	5,000.00-	15 320070	15 320121	Y	
		15 033000	1,000.00-	15 320070	15 033000	Y	
		15 042089	5,000.00-	15 320070	15 420890	Y	
	** Increase in Fund Balance **		11,330.00				
15 032008	MIRAMAR APTS						
		15 030111	118,606.00-	15 320081	15 301110	Y	
		15 030149	413,931.00-	15 320081	15 301490	Y	
		15 030166	350,000.00-	15 320081	15 301660	Y	
	SEAS	15 033000	84,000.00-	15 320081	15 033000	Y	
	SEAS	15 035000	155,040.00-	15 320081	15 353023-60100	Y	
	** Decrease in Fund Balance **		1,121,577.00-				
15 032009	BOOKSTORE CONTRACT COMMISSION						
		15 032012	375,000.00-	15 320091	15 320121	Y	
		15 032020	2,090.00-	15 320091	15 320200	Y	
		15 033000	38,400.00-	15 320091	15 033000	Y	
		15 042089	34,000.00-	15 320091	15 420890	Y	
	RFS UNIVERSITY EXPANSION CTR	01 088830	12,988.00-	15 032009	01 088830	N	Y
	RFS UNIVERSITY EXPANSION CTR	01 088830	95,475.00-	15 032009	01 088830	N	Y
	** Decrease in Fund Balance **		557,953.00-				
15 032010	STUDENT CENTER COMPLEX FEE						
	Debt Service allocation to GL	15 030010	50,000.00	15 030010	15 032010	Y	
		15 030010	223,384.00	15 300100	15 320103-00001	Y	
		15 030158	7,000.00-	15 320103-00001	15 301580	Y	
	RFS - UNIVERSITY EXPANSION CTR	01 088830	7,959.00-	15 032010	01 088830	N	Y
	RFS - UNIVERSITY EXPANSION CTR	01 088830	578,275.00-	15 032010	01 088830	N	Y
	RFS - UNIVERSITY EXPANSION CTR	01 088830	243,275.00-	15 032010	01 088830	N	Y
	RFS UNIVERSITY CENTER	01 088830	316,264.00-	15 032010	01 088830	N	Y
	RFS - UNIVERSITY EXPANSION CTR	01 088830	70,000.00-	15 032010	01 088830	N	Y

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		CC Account	Amount	From CC Account	To CC Account		
15 032010	STUDENT CENTER COMPLEX FEE						
	RFS - UNIVERSITY EXPANSION CTR	01 088830	77,959.00-	15 032010	01 088830	N	Y
	RFS UNIVERSITY CENTER	01 088830	42,364.00-	15 032010	01 088830	N	Y
	** Decrease in Fund Balance **		1,069,712.00-				
15 032012	UNIVERSITY SERVICES						
		15 027003	5,000.00	15 270032	15 320121	Y	
		15 027005	5,000.00	15 270051	15 320121	Y	
		15 032002	35,000.00	15 320021	15 320121	Y	
		15 032004	50,000.00	15 320041	15 320121	Y	
		15 032007	5,000.00	15 320070	15 320121	Y	
		15 032009	375,000.00	15 320091	15 320121	Y	
		15 032015	5,000.00	15 320150-20000	15 320121	Y	
		15 042089	100,000.00-	15 320121	15 420890	Y	
	** Increase in Fund Balance **		380,000.00				
15 032015	PRINTING SERVICES						
		15 032012	5,000.00-	15 320150-20000	15 320121	Y	
		15 042089	20,000.00-	15 320150-20000	15 420890	Y	
	** Decrease in Fund Balance **		25,000.00-				
15 032016	SANDPAPER (PRINTERS)						
		15 042089	2,000.00-	15 320160	15 420890	Y	
	** Decrease in Fund Balance **		2,000.00-				
15 032017	OFFICE SUPPLIES COMMISSION						
		15 042089	20,000.00-	15 320170	15 420890	Y	
	** Decrease in Fund Balance **		20,000.00-				
15 032020	BUDGET						
		15 032009	2,090.00	15 320091	15 320200	Y	
		15 033000	24,335.00	15 033000	15 320200	Y	
	** Increase in Fund Balance **		26,425.00				
15 033000	AUXILIARY ALLOCATIONS						
	TEMPORARY	15 030149	103,360.00	15 301490	15 033000	Y	
	TEMPORARY	15 030166	258,400.00	15 301660	15 033000	Y	
		15 032002	66,000.00	15 320021	15 033000	Y	
		15 032003	14,000.00	15 320031	15 033000	Y	
		15 032004	25,100.00	15 320041	15 033000	Y	
		15 032007	1,000.00	15 320070	15 033000	Y	
	SEAS	15 032008	84,000.00	15 320081	15 033000	Y	
		15 032009	38,400.00	15 320091	15 033000	Y	
		15 032020	24,335.00-	15 033000	15 320200	Y	
		15 034000	15,000.00	15 340001	15 033000	Y	
		15 034001	24,000.00	15 340011	15 033000	Y	
		15 034001	210,197.00	15 340011	15 033000	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From Account	To Account		
15 033000	AUXILIARY ALLOCATIONS						
	TEMPORARY	15 034001	12,965.00	15 340011	15 033000	Y	
	TEMPORARY	15 035000	140,000.00-	15 033000	15 353023-60100	Y	
	TEMPORARY	15 035000	258,400.00-	15 033000	15 353023-60100	Y	
	TEMPORARY	15 035000	103,360.00-	15 033000	15 353023-60100	Y	
	** Increase in Fund Balance **		326,327.00				
15 034000	UNIVERSITY POLICE						
	PARKING GARAGE	15 033000	15,000.00-	15 340001	15 033000	Y	
	PARKING GARAGE	01 088830	9,900.00-	15 034000	01 088830	N	Y
	PARKING GARAGE	01 088830	427,963.00-	15 034000	01 088830	N	Y
	PARKING GARAGE	01 088830	340,000.00-	15 034000	01 088830	N	Y
	PARKING GARAGE	01 088830	349,900.00-	15 034000	01 088830	N	Y
	PARKING GARAGE	01 088830	22,963.00-	15 034000	01 088830	N	Y
	** Decrease in Fund Balance **		1,165,726.00-				
15 034001	INTEREST INCOME-AUXI NP						
		15 033000	24,000.00-	15 340011	15 033000	Y	
		15 033000	210,197.00-	15 340011	15 033000	Y	
		15 033000	12,965.00-	15 340011	15 033000	Y	
	** Decrease in Fund Balance **		247,162.00-				
15 035000	ATHLETICS						
		15 020701	158,501.00	15 207001	15 353023-60100	Y	
		15 020701	80,000.00	15 207001	15 353023-60100	Y	
		15 020701	1,542,838.00	15 207001	15 353023-60100	Y	
		15 020701	168,366.00	15 207001	15 351000-20000	Y	
		15 020701	45,362.00	15 207001	15 353023-60100	Y	
		15 029999	147,410.00	15 299999	15 353023-60100	Y	
		15 032002	26,000.00	15 320021	15 353023-60100	Y	
		15 032003	20,000.00	15 320031	15 353023-60100	Y	
	SEAS	15 032008	155,040.00	15 320081	15 353023-60100	Y	
	TEMPORARY	15 033000	258,400.00	15 033000	15 353023-60100	Y	
	TEMPORARY	15 033000	140,000.00	15 033000	15 353023-60100	Y	
	TEMPORARY	15 033000	103,360.00	15 033000	15 353023-60100	Y	
		15 065300	16,000.00	15 653000	15 353023-60120	Y	
	RFS-MOMENTUM SPORTS	01 088830	75,757.00-	15 035000	01 088830	N	Y
	RFS-MOMENTUM SPORTS	01 088830	78,557.00-	15 035000	01 088830	N	Y
	RFS-MOMENTUM SPORTS	01 088830	30,000.00-	15 035000	01 088830	N	Y
	CP=CHAPMAN FIELD	01 088830	238,500.00-	15 035000	01 088830	N	Y
	RFS-MOMENTUM SPORTS	01 088830	245,000.00-	15 035000	01 088830	N	Y
	** Increase in Fund Balance **		2,193,463.00				
15 040909	TUITION DISCOUNTING DUMMY CONTRA EX						
		15 010110	1,560,017.00-	15 409099	15 111499	Y	
		15 010110	4,119,337.00-	15 409099	15 101499	Y	
		15 020909	15,248,966.00-	15 409099	15 209099	Y	

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From Account	To Account	
15 040909	TUITION DISCOUNTING DUMMY CONTRA EX ** Decrease in Fund Balance **	15 030909	4,062,783.00- 24,991,103.00-	15 409099	15 309099	Y
15 042015	FINE ARTS SCHOLARSHIP ** Increase in Fund Balance **	15 020701 15 020701 15 020701	68,000.00 25,200.00 89,250.00 182,450.00	15 207001 15 207001 15 207001	15 420151 15 420152 15 420150	Y Y Y
15 042017	PRESIDENTIAL SCHOLARS SCHOLARSHIPS ** Increase in Fund Balance **	15 020701	295,550.00 295,550.00	15 207001	15 420170-00000	Y
15 042018	ROTC SCHOLARSHIP ** Increase in Fund Balance **	15 020701	30,000.00 30,000.00	15 207001	15 420180	Y
15 042030	INTERNATIONAL PROGRAM SCHOLARSHIP ** Increase in Fund Balance **	15 020701	171,825.00 171,825.00	15 207001	15 420300	Y
15 042050	GRADUATE SCHOLARSHIPS ** Increase in Fund Balance **	15 020701	185,570.00 185,570.00	15 207001	15 420500	Y
15 042057	HONORS SCHOLARSHIP UNIV FUNDED ** Increase in Fund Balance **	15 020701	353,150.00 353,150.00	15 207001	15 420570	Y
15 042089	UNIVERSITY SERVICES SCHOLARSHIPS ** Increase in Fund Balance **	15 027005 15 032002 15 032004 15 032007 15 032009 15 032012 15 032015 15 032016 15 032017	5,000.00 30,000.00 34,000.00 5,000.00 34,000.00 100,000.00 20,000.00 2,000.00 20,000.00 250,000.00	15 270051 15 320021 15 320041 15 320070 15 320091 15 320121 15 320150-20000 15 320160 15 320170	15 420890 15 420890 15 420890 15 420890 15 420890 15 420890 15 420890 15 420890 15 420890	Y Y Y Y Y Y Y Y Y
15 042117	TRANSFER STUDENTS SCHOLARSHIP ** Increase in Fund Balance **	15 020701	50,000.00 50,000.00	15 207001	15 421170	Y
15 042122	STARS SCHOLARSHIP ** Increase in Fund Balance **	15 020701	65,500.00 65,500.00	15 207001	15 421220	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
15 042143	GRADUATE SUMMER SCHOLARSHIPS						
	** Increase in Fund Balance **	15 020701	50,000.00	15 207001	15 421430	Y	
			50,000.00				
15 042168	STUDENT SCHOLARSHIP QUASI-ENDOWMENT						
		15 042306	26,000.00-	15 421680	15 423060	Y	
		15 042307	50,200.00-	15 421680	15 423070	Y	
		15 042308	59,000.00-	15 421680	15 423080	Y	
		15 042332	20,000.00-	15 421680	15 423320	Y	
	** Decrease in Fund Balance **		155,200.00-				
15 042171	GEOSPATIAL ENGINEERING SCHOLARSHIP						
	** Increase in Fund Balance **	15 020701	10,000.00	15 207001	15 421710	Y	
			10,000.00				
15 042306	STUDENT ENDOWMENT LEADERSHIP SCHOLA						
	** Increase in Fund Balance **	15 042168	26,000.00	15 421680	15 423060	Y	
			26,000.00				
15 042307	RA MEAL PLAN SCHOLARSHIP						
	** Increase in Fund Balance **	15 042168	50,200.00	15 421680	15 423070	Y	
			50,200.00				
15 042308	INTERNSHIP SCHOLARSHIPS						
	** Increase in Fund Balance **	15 042168	59,000.00	15 421680	15 423080	Y	
			59,000.00				
15 042332	ACADEMIC/NEED BASED SCHOLARSHIP						
	** Increase in Fund Balance **	15 042168	20,000.00	15 421680	15 423320	Y	
			20,000.00				
15 065004	PRESIDENT						
	** Increase in Fund Balance **	15 069950	50,000.00	15 699500	15 650040	Y	
			50,000.00				
15 065005	HAAS PROFESSORSHIP						
	** Increase in Fund Balance **	15 020701	7,500.00	15 207001	15 650050-90001	Y	
			7,500.00				
15 065107	FRANTZ PROFESSORSHIP TAMUCC FND						
	** Increase in Fund Balance **	15 020701	3,000.00	15 207001	15 651070-00000	Y	
			3,000.00				
15 065300	ROTC OPERATIONS						
	** Decrease in Fund Balance **	15 035000	16,000.00-	15 653000	15 353023-60120	Y	
			16,000.00-				

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Transfers by Account - Board Adjusted

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
15 069950	UNALLOCATED RESTRICTED					
	** Decrease in Fund Balance **	15 065004	50,000.00-	15 699500	15 650040	Y
			50,000.00-			
15 087005	MAIL SERVICES RENEWAL AND REPLACEME					
	** Increase in Fund Balance **	15 027005	1,600.00	15 270051	15 870051	Y
			1,600.00			

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Allocations by Account - Board Adjusted

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	010000	E & G REVENUE ACCOUNT							
		Debt Service allocation to GL	15	100010	36,857,882.00	15	100010	15 011180	Y
			15	100010	10,012,250.00	15	100010	15 010000	Y
			15	100040	1,258,213.00	15	100040	15 121065	Y
			15	100040	6,605.00	15	100040	15 121068	Y
			15	100040	67,725.00	15	100040	15 121052	Y
		** Potential Increase in Fund Balan			48,202,675.00				
15	010005	ART I GROUP INSURANCE PREM FROM							
			15	100050	5,230,086.00	15	100050	15 121051	Y
			15	121051	5,230,086.00-	15	100050	15 121051	Y
			15	121051	219,475.00-	15	011180	15 121051	Y
		System Transfer	15	121051	313,353.00-	15	011180	15 121051	Y
		** Potential Decrease in Fund Balan			532,828.00-				
15	010007	OASI STATE REVENUE							
			15	100070	2,509,864.00	15	100070	15 121064	Y
			15	121064	2,509,864.00-	15	100070	15 121064	Y
		** Potential Decrease in Fund Balan			0.00				
15	010008	ORP BASE 6% STATE FUNDED							
			15	100080	1,010,074.00	15	100080	15 121067	Y
			15	121067	1,010,074.00-	15	100080	15 121067	Y
		** Potential Decrease in Fund Balan			0.00				
15	010110	TUITION REVENUE							
			15	101100	11,852,401.00	15	101100	15 011180	Y
			15	101101	2,832,176.00	15	101101	15 011180	Y
			15	101102	2,236,203.00	15	101102	15 011180	Y
			15	101103	1,540,880.00	15	101103	15 011180	Y
			15	101499	4,119,337.00-	15	409099	15 101499	Y
			15	101510-43001	68,300.00	15	101510-43001	15 135032	Y
			15	101600	250,000.00	15	101600	15 011180	Y
			15	105500	50,000.00	15	105500	15 011180	Y
			15	111499	1,560,017.00-	15	409099	15 111499	Y
		** Potential Increase in Fund Balan			13,150,606.00				
15	012000	GENERAL ADMINISTRATION							
			15	120001	193,966.00-	15	011180	15 120001	Y
			15	120002	466,324.00-	15	011180	15 120002	Y
			15	120003	258,954.00-	15	011180	15 120003	Y
			15	120004	309,915.00-	15	011180	15 120004	Y
			15	120005	465,736.00-	15	011180	15 120005	Y
			15	120006	284,760.00-	15	011180	15 120006	Y
			15	120007	148,703.00-	15	011180	15 120007	Y
			15	120008	233,082.00-	15	011180	15 120008	Y
			15	120009	342,938.00-	15	011180	15 120009	Y



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Allocations by Account - Board Adjusted

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	012000	GENERAL ADMINISTRATION								
			15	120010	397,577.00-	15	011180	15	120010	Y
			15	120011	397,070.00-	15	011180	15	120011	Y
			15	120012	201,839.00-	15	011180	15	120012	Y
			15	120013	226,113.00-	15	011180	15	120013	Y
			15	120014	326,407.00-	15	011180	15	120014	Y
			15	120015	35,589.00-	15	011180	15	120015	Y
			15	120018	1,033,036.00-	15	011180	15	120018	Y
			15	120020	147,037.00-	15	011180	15	120020	Y
			15	120024	65,869.00-	15	011180	15	120024	Y
			15	120026	93,287.00-	15	011180	15	120026	Y
			15	120027	143.00-	15	011180	15	120027	Y
			15	120030	143,172.00-	15	011180	15	120030	Y
			15	120032-00000	1,991.00-	15	011180	15	120032-00000	Y
			15	120032-10001	258,188.00-	15	011180	15	120032-10001	Y
			15	120034	16,575.00-	15	011180	15	120034	Y
			15	120035	187,514.00-	15	011180	15	120035	Y
			15	120036	133,620.00-	15	011180	15	120036	Y
			15	120040	73,821.00-	15	011180	15	120040	Y
			15	120045	347,764.00-	15	011180	15	120045	Y
			15	120072	62,940.00-	15	011180	15	120072	Y
			15	120075	11,910.00-	15	011180	15	120075	Y
			15	120077	130,000.00-	15	011180	15	120077	Y
			15	120098	359,225.00-	15	011180	15	120098	Y
			15	121116-10000	198,072.00-	15	011180	15	121116-10000	Y
			15	121116-20000	229,664.00-	15	011180	15	121116-20000	Y
			15	121116-30000	121,210.00-	15	011180	15	121116-30000	Y
			15	121116-40000	154,826.00-	15	011180	15	121116-40000	Y
			15	121116-50000	134,547.00-	15	011180	15	121116-50000	Y
			15	121116-70000	1,180.00-	15	011180	15	121116-70000	Y
			15	121116-80000	129,735.00-	15	011180	15	121116-80000	Y
		** Potential Decrease in Fund Balan			8,324,299.00-					
15	012100	STAFF BENEFITS								
			15	121010	6,631,188.00-	15	011180	15	121010	Y
			15	121011	313,344.00-	15	011180	15	121011	Y
			15	121012	117,103.00-	15	011180	15	121012	Y
			15	121014	1,733,235.00-	15	011180	15	121014	Y
			15	121015	470,125.00-	15	011180	15	121015	Y
			15	121016	1,406,243.00-	15	011180	15	121016	Y
			15	121017	258,496.00-	15	011180	15	121017	Y
			15	121020	10,929,734.00	15	121020	15	011180	Y
			15	121040	290,217.00-	15	011180	15	121040	Y
			15	121052	67,725.00-	15	100040	15	121052	Y
			15	121060	15,500.00-	15	011180	15	121060	Y
			15	121061	314,340.00-	15	011180	15	121061	Y
			15	121065	1,258,213.00-	15	100040	15	121065	Y

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Allocations by Account - Board Adjusted

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	012100	STAFF BENEFITS	15	121068	6,605.00-	15	100040	15	121068	Y
			15	121069	100,000.00-	15	011180	15	121069	Y
		** Potential Decrease in Fund Balan			2,052,600.00-					
15	012110	STUDENT SERVICES	15	121106	244,429.00-	15	011180	15	121106	Y
			15	121107	717,872.00-	15	011180	15	121107	Y
			15	121108	654,897.00-	15	011180	15	121108	Y
			15	121109	263,651.00-	15	011180	15	121109	Y
			15	121111	160,880.00-	15	011180	15	121111	Y
			15	121117	10,435.00-	15	011180	15	121117	Y
			15	121118	60,286.00-	15	011180	15	121118	Y
		** Potential Decrease in Fund Balan			2,112,450.00-					
15	013000	RESIDENT INSTRUCTION & DOE	15	130010	735,789.00-	15	011180	15	130010	Y
			15	130012-00000	125,564.00-	15	011180	15	130012-00000	Y
			15	130020	52,549.00-	15	011180	15	130020	Y
			15	130040-00000	3,333.00-	15	011180	15	130040-00000	Y
			15	130040-10000	72,000.00-	15	011180	15	130040-10000	Y
			15	130040-20000	20,000.00-	15	011180	15	130040-20000	Y
			15	130040-30000	32,400.00-	15	011180	15	130040-30000	Y
			15	130040-40000	43,200.00-	15	011180	15	130040-40000	Y
			15	130040-60000	72,000.00-	15	011180	15	130040-60000	Y
			15	131020	584,842.00-	15	011180	15	131020	Y
			15	131021	1,144,233.00-	15	011180	15	131021	Y
			15	131022	774,173.00-	15	011180	15	131022	Y
			15	131023-00000	1,055,135.00-	15	011180	15	131023-00000	Y
			15	131024	191,661.00-	15	011180	15	131024	Y
			15	131025	711,310.00-	15	011180	15	131025	Y
			15	131026	941,639.00-	15	011180	15	131026	Y
			15	131030-90001	636,252.00-	15	011180	15	131030-90001	Y
			15	131079	332,225.00-	15	011180	15	131079	Y
			15	131080	543,150.00-	15	011180	15	131080	Y
			15	132020	798,711.00-	15	011180	15	132020	Y
			15	132021	454,524.00-	15	011180	15	132021	Y
			15	132022	673,089.00-	15	011180	15	132022	Y
			15	132030	218,848.00-	15	011180	15	132030	Y
			15	133020	414,693.00-	15	011180	15	133020	Y
			15	133022	65,226.00-	15	011180	15	133022	Y
			15	133023	182,290.00-	15	011180	15	133023	Y
			15	133024	221,901.00-	15	011180	15	133024	Y
			15	133025	249,241.00-	15	011180	15	133025	Y
			15	133030	337,293.00-	15	011180	15	133030	Y
			15	133035	13,493.00-	15	011180	15	133035	Y
			15	133036	45,098.00-	15	011180	15	133036	Y

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Allocations by Account - Board Adjusted

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	013000	RESIDENT INSTRUCTION & DOE								
			15	134020	541,709.00-	15	011180	15	134020	Y
			15	134021-00000	410,325.00-	15	011180	15	134021-00000	Y
			15	134022	741,920.00-	15	011180	15	134022	Y
			15	134025-00000	1,039,091.00-	15	011180	15	134025-00000	Y
			15	134030-11001	287,723.00-	15	011180	15	134030-11001	Y
			15	134030-20000	66,332.00-	15	011180	15	134030-20000	Y
			15	134030-30000	31,200.00-	15	011180	15	134030-30000	Y
			15	134030-40000	153,307.00-	15	011180	15	134030-40000	Y
			15	134032-20002	103,010.00-	15	011180	15	134032-20002	Y
			15	134032-40001	110,507.00-	15	011180	15	134032-40001	Y
			15	134032-40005	6,949.00-	15	011180	15	134032-40005	Y
			15	134034-10000	17,218.00-	15	011180	15	134034-10000	Y
			15	134034-40000	25,921.00-	15	011180	15	134034-40000	Y
			15	135022	870,047.00-	15	011180	15	135022	Y
			15	135030	355,236.00-	15	011180	15	135030	Y
			15	135032	68,300.00-	15	101510-43001	15	135032	Y
			15	135087	15,000.00-	15	011180	15	135087	Y
			15	135088-00000	164,119.00-	15	011180	15	135088-00000	Y
			15	137022	44,948.00-	15	011180	15	137022	Y
			15	137024	318,268.00-	15	011180	15	137024	Y
			15	137026	387,409.00-	15	011180	15	137026	Y
			15	137028	195,632.00-	15	011180	15	137028	Y
			15	137030	143,583.00-	15	011180	15	137030	Y
			15	137032	182,836.00-	15	011180	15	137032	Y
			15	137033	235,979.00-	15	011180	15	137033	Y
			15	137050	97,572.00-	15	011180	15	137050	Y
			15	137098-00000	2,928.00-	15	011180	15	137098-00000	Y
			15	137110	170,602.00-	15	011180	15	137110	Y
		** Potential Decrease in Fund Balan			18,533,533.00-					
15	013800	INSTRUCTIONAL ADMINISTRATION								
			15	138110	123,075.00-	15	011180	15	138110	Y
			15	138210	140,657.00-	15	011180	15	138210	Y
			15	138310	43,721.00-	15	011180	15	138310	Y
			15	138410	140,586.00-	15	011180	15	138410	Y
			15	138510	106,568.00-	15	011180	15	138510	Y
		** Potential Decrease in Fund Balan			554,607.00-					
15	014029	COMPREHENSIVE RESEARCH FUNDS FY1								
			15	100099	44,393.00	15	100099	15	140297	Y
			15	100099	44,867.00	15	100099	15	140298	Y
			15	100099	24,294.00	15	100099	15	140299	Y
			15	100099	241,686.00	15	100099	15	140294	Y
			15	100099	138,733.00	15	100099	15	140293-00000	Y
			15	100099	72,000.00	15	100099	15	140295	Y
			15	100099	293,803.00	15	100099	15	140291	Y

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Allocations by Account - Board Adjusted

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	014029	COMPREHENSIVE RESEARCH FUNDS FY1							
			15	100099	335,129.00	15	100099	15 140296	Y
			15	140291	293,803.00-	15	100099	15 140291	Y
			15	140293-00000	138,733.00-	15	100099	15 140293-00000	Y
			15	140294	241,686.00-	15	100099	15 140294	Y
			15	140295	72,000.00-	15	100099	15 140295	Y
			15	140296	335,129.00-	15	100099	15 140296	Y
			15	140297	44,393.00-	15	100099	15 140297	Y
			15	140298	44,867.00-	15	100099	15 140298	Y
			15	140299	24,294.00-	15	100099	15 140299	Y
		** Potential Decrease in Fund Balan			0.00				
15	014800	LIBRARY							
			15	148130	1,281,377.00-	15	011180	15 148130	Y
			15	148131	32,302.00-	15	011180	15 148131	Y
		** Potential Decrease in Fund Balan			1,313,679.00-				
15	015000	PHYSICAL PLANT SUPPORT							
			15	150008	20,000.00-	15	011180	15 150008	Y
		** Potential Decrease in Fund Balan			20,000.00-				
15	015150	CUSTODIAL MAINTENANCE FLOORS							
			15	151501	1,031,395.00-	15	011180	15 151501	Y
		** Potential Decrease in Fund Balan			1,031,395.00-				
15	015200	GROUND MAINTENANCE							
			15	152015	2,962.00-	15	011180	15 152015	Y
		** Potential Decrease in Fund Balan			2,962.00-				
15	015250	UTILITIES							
			15	152502	928,851.00-	15	011180	15 152502	Y
		** Potential Decrease in Fund Balan			928,851.00-				
15	016006	WATER RESOURCE CENTER							
			15	160060	45,143.00-	15	011180	15 160060	Y
		** Potential Decrease in Fund Balan			45,143.00-				
15	016014	CENTER FOR COASTAL STUDIES							
			15	160100	124,147.00-	15	011180	15 160100	Y
			15	160101	48,179.00-	15	011180	15 160101	Y
			15	160110-00000	111,163.00-	15	011180	15 160110-00000	Y
			15	160140	138,823.00-	15	011180	15 160140	Y
		** Potential Decrease in Fund Balan			422,312.00-				
15	016015	ART MUSEUM OF SOUTH TEXAS							
			15	160150-00000	204,364.00-	15	011180	15 160150-00000	Y
		** Potential Decrease in Fund Balan			204,364.00-				

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	016017	ECDC - SCHOOL NURSING PROGRAM	15	160170	92,923.00-	15	011180	15	160170	Y
			15	160171	89,945.00-	15	011180	15	160171	Y
		** Potential Decrease in Fund Balan			182,868.00-					
15	016018	SPECIAL ITEM FUNDING	15	160180	2,631,493.00-	15	011180	15	160180	Y
			15	160181	15,000.00-	15	011180	15	160181	Y
			15	160183	108,977.00-	15	011180	15	160183	Y
		** Potential Decrease in Fund Balan			2,755,470.00-					
15	016019	BUSINESS INCUBATOR	15	160190-00000	394,370.00-	15	011180	15	160190-00000	Y
		** Potential Decrease in Fund Balan			394,370.00-					
15	016022	TUITION REBATES	15	160220	70,000.00-	15	011180	15	160220	Y
		** Potential Decrease in Fund Balan			70,000.00-					
15	016024	PEACE OFFICER LINE OF DUTY	15	160240	14,134.00-	15	011180	15	160240	Y
		** Potential Decrease in Fund Balan			14,134.00-					
15	016029	WORK STUDY MENTORSHIP PROGRAM	15	160295	68,578.00-	15	011180	15	160295	Y
		** Potential Decrease in Fund Balan			68,578.00-					
15	016033	UNMANNED AIRCRAFT SYSTEMS	15	160330-00000	1,476,000.00-	15	011180	15	160330-00000	Y
			15	160330-00001	92,000.00-	15	011180	15	160330-00001	Y
			15	160330-00002	288,000.00-	15	011180	15	160330-00002	Y
			15	160330-00003	120,000.00-	15	011180	15	160330-00003	Y
			15	160330-00004	75,000.00-	15	011180	15	160330-00004	Y
			15	160330-00005	900,000.00-	15	011180	15	160330-00005	Y
			15	160330-00006	150,000.00-	15	011180	15	160330-00006	Y
			15	160330-00007	399,000.00-	15	011180	15	160330-00007	Y
		** Potential Decrease in Fund Balan			3,500,000.00-					
15	016090	HIGHER ED. ASSISTANCE FUND	15	100060	2,557,150.00	15	100060	15	016090	Y
		Debt Service allocation to GL	15	100060	8,579,194.00	15	100060	15	160901	Y
			15	160901	8,579,194.00-	15	100060	15	160901	Y
		** Potential Increase in Fund Balan			2,557,150.00					
15	017000	FOUR YEAR TRANSITION	15	170002	327,206.00-	15	011180	15	170002	Y
			15	170006	60,270.00-	15	011180	15	170006	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	017000	FOUR YEAR TRANSITION							
			15	170030	97,420.00-	15	011180	15 170030	Y
			15	170105-10000	363,549.00-	15	011180	15 170105-10000	Y
			15	170105-20000	54,060.00-	15	011180	15 170105-20000	Y
			15	170105-30000	539,474.00-	15	011180	15 170105-30000	Y
			15	170105-40000	294,011.00-	15	011180	15 170105-40000	Y
			15	170105-50000	247,339.00-	15	011180	15 170105-50000	Y
			15	170105-60000	290,581.00-	15	011180	15 170105-60000	Y
			15	170201	695,672.00-	15	011180	15 170201	Y
			15	170305-10000	263,093.00-	15	011180	15 170305-10000	Y
			15	170305-20000	403,712.00-	15	011180	15 170305-20000	Y
			15	170305-30000	188,344.00-	15	011180	15 170305-30000	Y
			15	170305-40000	353,444.00-	15	011180	15 170305-40000	Y
			15	170401-10000	393,154.00-	15	011180	15 170401-10000	Y
			15	170401-11001	7,436.00-	15	011180	15 170401-11001	Y
			15	170401-20000	1,088,464.00-	15	011180	15 170401-20000	Y
			15	170401-30000	341,331.00-	15	011180	15 170401-30000	Y
			15	170401-40000	610,907.00-	15	011180	15 170401-40000	Y
			15	170502	1,577,663.00-	15	011180	15 170502	Y
			15	170508	4,868.00-	15	011180	15 170508	Y
			15	170630	20,303.00-	15	011180	15 170630	Y
			15	170901	21,963.00-	15	011180	15 170901	Y
			15	170902	8,385.00-	15	011180	15 170902	Y
			15	170905	1,132.00-	15	011180	15 170905	Y
			15	170912	49,470.00-	15	011180	15 170912	Y
			15	170913	2,558.00-	15	011180	15 170913	Y
			15	170929	41,310.00-	15	011180	15 170929	Y
		** Potential Decrease in Fund Balan			8,347,119.00-				
15	018000	E&G-STATE SUPPORT-FUND #230	15	180675	90,000.00-	15	011180	15 180675	Y
		** Potential Decrease in Fund Balan			90,000.00-				
15	018100	STAFF BENEFITS FUND 0230							
			15	181010	2,084,209.00-	15	011180	15 181010	Y
			15	181011	98,485.00-	15	011180	15 181011	Y
			15	181012	36,806.00-	15	011180	15 181012	Y
			15	181014	544,763.00-	15	011180	15 181014	Y
			15	181015	147,762.00-	15	011180	15 181015	Y
			15	181016	441,988.00-	15	011180	15 181016	Y
			15	181017	81,246.00-	15	011180	15 181017	Y
			15	181018	40,000.00-	15	011180	15 181018	Y
			15	181020	3,435,259.00	15	181020	15 011180	Y
			15	181040	100,000.00-	15	011180	15 181040	Y
			15	181050	48,118.00-	15	011180	15 181050	Y
			15	181051	1,758,780.00-	15	011180	15 181051	Y
			15	181052	28,846.00-	15	011180	15 181052	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	018100	STAFF BENEFITS FUND 0230								
			15	181054	83,480.00-	15	011180	15	181054	Y
			15	181061	90,912.00-	15	011180	15	181061	Y
			15	181064	765,984.00-	15	011180	15	181064	Y
			15	181065	383,993.00-	15	011180	15	181065	Y
			15	181067	308,264.00-	15	011180	15	181067	Y
			15	181068	15,000.00-	15	011180	15	181068	Y
		** Potential Decrease in Fund Balan			3,623,377.00-					
15	020018	GRADUATION FEES								
			15	200180	25,000.00	15	200180	15	210760	Y
		** Potential Increase in Fund Balan			25,000.00					
15	020630	DISTANCE EDUCATION FEE								
			15	206300-00000	574,416.00	15	206300-00000	15	206400	Y
			15	206300-00000	7,379.00-	15	206371	15	206300-00000	Y
			15	206300-00000	29,734.00	15	206300-00000	15	206361	Y
			15	206300-00000	423,137.00-	15	206321	15	206300-00000	Y
			15	206300-00000	73,654.00-	15	206341	15	206300-00000	Y
			15	206300-00000	203,188.00-	15	206331	15	206300-00000	Y
			15	206300-00000	252,245.00-	15	206351	15	206300-00000	Y
			15	206300-00000	95,878.00	15	206300-00000	15	206500-10000	Y
			15	206300-00000	414,784.00	15	206300-00000	15	206360	Y
			15	206300-00000	188,384.00-	15	206311	15	206300-00000	Y
			15	206300-00000	33,175.00	15	206300-00000	15	206600	Y
		** Potential Decrease in Fund Balan			0.00					
15	020631	DISTANCE ED FEE - LIBERAL ARTS								
			15	206310-00000	113,031.00-	15	206311	15	206310-00000	Y
			15	206311	113,031.00	15	206311	15	206310-00000	Y
			15	206311	188,384.00	15	206311	15	206300-00000	Y
		** Potential Increase in Fund Balan			188,384.00					
15	020632	DISTANCE ED FEE - BUS. ADMIN.								
			15	206320	253,880.00-	15	206321	15	206320	Y
			15	206321	253,880.00	15	206321	15	206320	Y
			15	206321	423,137.00	15	206321	15	206300-00000	Y
		** Potential Increase in Fund Balan			423,137.00					
15	020633	DISTANCE ED FEE - EDUCATION								
			15	206330	121,912.00-	15	206331	15	206330	Y
			15	206331	121,912.00	15	206331	15	206330	Y
			15	206331	203,188.00	15	206331	15	206300-00000	Y
		** Potential Increase in Fund Balan			203,188.00					
15	020634	DISTANCE ED FEE - SCIENCE/ENGINE								
			15	206340	44,193.00-	15	206341	15	206340	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	020634	DISTANCE ED FEE - SCIENCE/ENGINE	15	206341	44,193.00	15	206341	15	206340	Y
			15	206341	73,654.00	15	206341	15	206300-00000	Y
		** Potential Increase in Fund Balan			73,654.00					
15	020635	DISTANCE ED FEE - NURSING	15	206350	151,347.00-	15	206351	15	206350	Y
			15	206351	151,347.00	15	206351	15	206350	Y
			15	206351	252,245.00	15	206351	15	206300-00000	Y
		** Potential Increase in Fund Balan			252,245.00					
15	020636	DISTANCE ED FEE - COLLEGES	15	206360	29,611.00	15	206360	15	206400	Y
			15	206360	35,679.00	15	206360	15	206362	Y
			15	206360	414,784.00-	15	206300-00000	15	206360	Y
			15	206361	29,734.00-	15	206300-00000	15	206361	Y
			15	206362	7,500.00	15	206362	15	206400	Y
			15	206362	35,679.00-	15	206360	15	206362	Y
		** Potential Decrease in Fund Balan			407,407.00-					
15	020637	DISTANCE ED FEE - UCCP	15	206370	4,428.00-	15	206371	15	206370	Y
			15	206371	7,379.00	15	206371	15	206300-00000	Y
			15	206371	4,428.00	15	206371	15	206370	Y
		** Potential Increase in Fund Balan			7,379.00					
15	020640	DISTANCE ED FEE - DIST ED OFFICE	15	206400	7,500.00-	15	206362	15	206400	Y
			15	206400	29,611.00-	15	206360	15	206400	Y
			15	206400	574,416.00-	15	206300-00000	15	206400	Y
		** Potential Decrease in Fund Balan			611,527.00-					
15	020650	DE GRADUATE STUDIES	15	206500-10000	95,878.00-	15	206300-00000	15	206500-10000	Y
		** Potential Decrease in Fund Balan			95,878.00-					
15	020660	RECRUITMENT	15	206600	33,175.00-	15	206300-00000	15	206600	Y
		** Potential Decrease in Fund Balan			33,175.00-					
15	020701	UNIVERSITY SERVICES FEE (USF)	15	207001	10,000.00	15	207001	15	421710	Y
			15	207001	7,500.00	15	207001	15	650050-90001	Y
			15	207001	65,500.00	15	207001	15	421220	Y
			15	207001	880,800.00-	15	207520	15	207001	Y
			15	207001	50,000.00	15	207001	15	421430	Y
			15	207001	3,000.00	15	207001	15	651070-00000	Y



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	020701	UNIVERSITY SERVICES FEE (USF)							
			15	207001	295,550.00	15	207001	15 420170-00000	Y
			15	207001	185,570.00	15	207001	15 420500	Y
			15	207001	50,000.00	15	207001	15 421170	Y
			15	207001	30,000.00	15	207001	15 420180	Y
			15	207001	171,825.00	15	207001	15 420300	Y
			15	207001	25,200.00	15	207001	15 420152	Y
			15	207001	353,150.00	15	207001	15 420570	Y
			15	207001	168,366.00	15	207001	15 351000-20000	Y
			15	207001	89,250.00	15	207001	15 420150	Y
			15	207001	1,542,838.00	15	207001	15 353023-60100	Y
			15	207001	68,000.00	15	207001	15 420151	Y
			15	207001	158,501.00	15	207001	15 353023-60100	Y
			15	207001	80,000.00	15	207001	15 353023-60100	Y
			15	207001	45,362.00	15	207001	15 353023-60100	Y
			15	207001	394,756.00	15	207001	15 207512	Y
			15	207001	12,102.00	15	207001	15 207518	Y
			15	207001	42,833.00	15	207001	15 207513	Y
			15	207001	113,443.00	15	207001	15 207517	Y
			15	207001	45,980.00	15	207001	15 207501	Y
			15	207001	238,849.00	15	207001	15 207515	Y
			15	207001	73,942.00	15	207001	15 207502	Y
			15	207001	72,214.00	15	207001	15 307001	Y
			15	207001	25,454.00	15	207001	15 207514	Y
			15	207001	53,364.00	15	207001	15 207516	Y
			15	207001	208,293.00	15	207001	15 207324	Y
			15	207001	310,209.00	15	207001	15 207405	Y
			15	207001	285,733.00	15	207001	15 207323	Y
			15	207001	846,000.00	15	207001	15 207406	Y
			15	207001	687,692.00	15	207001	15 207401	Y
			15	207001	1,410,638.00	15	207001	15 207404	Y
			15	207001	158,306.00	15	207001	15 207321	Y
			15	207001	880,800.00	15	207001	15 207500	Y
			15	207001	765,114.00	15	207001	15 207402	Y
			15	207001	129,170.00	15	207001	15 207403	Y
			15	207001	2,528,661.00	15	207001	15 207015	Y
			15	207001	148,189.00	15	207001	15 207292	Y
			15	207001	118,501.00	15	207001	15 207320	Y
			15	207001	117,311.00	15	207001	15 207310	Y
			15	207001	399,653.00	15	207001	15 207302	Y
			15	207001	450,632.00	15	207001	15 207313	Y
			15	207001	287,604.00	15	207001	15 207304	Y
			15	207001	876,023.00	15	207001	15 207312	Y
			15	207001	9,232.00	15	207001	15 207293	Y
			15	207001	651,586.00	15	207001	15 207314	Y
			15	207001	100,743.00	15	207001	15 207305	Y
			15	207001	489,916.00	15	207001	15 207311	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	020701	UNIVERSITY SERVICES FEE (USF)							
			15	207001	61,135.00	15	207001	15 207020	Y
			15	207001	23,819.00	15	207001	15 207274	Y
			15	207001	90,000.00	15	207001	15 207280	Y
			15	207001	9,071.00	15	207001	15 207272	Y
			15	207001	253,229.00	15	207001	15 207290	Y
			15	207001	25,000.00	15	207001	15 207275-00000	Y
			15	207001	3,395,697.00	15	207001	15 207279	Y
			15	207001	99,193.00	15	207001	15 207271-00000	Y
			15	207001	54,154.00	15	207001	15 207291	Y
			15	207001	30,510.00	15	207001	15 207276	Y
			15	207001	1,276,313.00	15	207001	15 207277	Y
			15	207001	59,000.00	15	207001	15 207010-20000	Y
			15	207001	622,371.00	15	207001	15 207240-11001	Y
			15	207001	34,631.00	15	207001	15 207270	Y
			15	207001	21,584.00	15	207001	15 207241-11001	Y
			15	207001	14,185.00	15	207001	15 207240-20001	Y
			15	207001	14,400.00	15	207001	15 207260-10000	Y
			15	207001	75,851.00	15	207001	15 207240-40000	Y
			15	207001	1,600.00	15	207001	15 207260-00000	Y
			15	207001	120,237.00	15	207001	15 207240-20000	Y
			15	207001	144,000.00	15	207001	15 207260-20000	Y
			15	207001	14,185.00	15	207001	15 207240-40001	Y
			15	207001	177,212.00	15	207001	15 207250	Y
			15	207001	25,131.00	15	207001	15 207010-10000	Y
			15	207001	88,450.00	15	207001	15 207170	Y
			15	207001	161,664.00	15	207001	15 207220	Y
			15	207001	39,450.00	15	207001	15 207150	Y
			15	207001	150,000.00	15	207001	15 207221	Y
			15	207001	75,380.00	15	207001	15 207180	Y
			15	207001	450,608.00	15	207001	15 207210-00000	Y
			15	207001	80,466.00	15	207001	15 207140	Y
			15	207001	173,373.00	15	207001	15 207230-00000	Y
			15	207001	190,650.00	15	207001	15 207190	Y
			15	207001	47,834.00	15	207001	15 207205	Y
			15	207001	283,694.00	15	207001	15 207025	Y
			15	207001	37,800.00	15	207001	15 207130	Y
			15	207001	200,000.00	15	207001	15 207051	Y
			15	207001	281,382.00	15	207001	15 207035	Y
			15	207001	41,625.00	15	207001	15 207110	Y
			15	207001	45,000.00	15	207001	15 207040	Y
			15	207001	56,736.00	15	207001	15 207072	Y
			15	207001	40,450.00	15	207001	15 207030	Y
			15	207001	2,800.00	15	207001	15 207120	Y
			15	207001	726,187.00	15	207001	15 207050	Y
			15	207001	100,555.00	15	207001	15 207060	Y
			15	207010-10000	25,131.00-	15	207001	15 207010-10000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	020701	UNIVERSITY SERVICES FEE (USF)							
			15	207010-20000	59,000.00-	15	207001	15 207010-20000	Y
			15	207015	2,528,661.00-	15	207001	15 207015	Y
			15	207020	61,135.00-	15	207001	15 207020	Y
			15	207025	283,694.00-	15	207001	15 207025	Y
			15	207030	40,450.00-	15	207001	15 207030	Y
			15	207035	281,382.00-	15	207001	15 207035	Y
			15	207040	45,000.00-	15	207001	15 207040	Y
			15	207050	726,187.00-	15	207001	15 207050	Y
			15	207051	200,000.00-	15	207001	15 207051	Y
			15	207060	100,555.00-	15	207001	15 207060	Y
			15	207072	56,736.00-	15	207001	15 207072	Y
			15	207110	41,625.00-	15	207001	15 207110	Y
			15	207120	2,800.00-	15	207001	15 207120	Y
			15	207130	37,800.00-	15	207001	15 207130	Y
			15	207140	80,466.00-	15	207001	15 207140	Y
			15	207150	39,450.00-	15	207001	15 207150	Y
			15	207170	88,450.00-	15	207001	15 207170	Y
			15	207180	75,380.00-	15	207001	15 207180	Y
			15	207190	190,650.00-	15	207001	15 207190	Y
			15	207205	47,834.00-	15	207001	15 207205	Y
			15	207210-00000	450,608.00-	15	207001	15 207210-00000	Y
			15	207220	161,664.00-	15	207001	15 207220	Y
			15	207221	150,000.00-	15	207001	15 207221	Y
			15	207230-00000	173,373.00-	15	207001	15 207230-00000	Y
			15	207240-11001	622,371.00-	15	207001	15 207240-11001	Y
			15	207240-20000	120,237.00-	15	207001	15 207240-20000	Y
			15	207240-20001	14,185.00-	15	207001	15 207240-20001	Y
			15	207240-40000	75,851.00-	15	207001	15 207240-40000	Y
			15	207240-40001	14,185.00-	15	207001	15 207240-40001	Y
			15	207241-11001	21,584.00-	15	207001	15 207241-11001	Y
			15	207250	177,212.00-	15	207001	15 207250	Y
			15	207260-00000	1,600.00-	15	207001	15 207260-00000	Y
			15	207260-10000	14,400.00-	15	207001	15 207260-10000	Y
			15	207260-20000	144,000.00-	15	207001	15 207260-20000	Y
			15	207270	34,631.00-	15	207001	15 207270	Y
			15	207271-00000	99,193.00-	15	207001	15 207271-00000	Y
			15	207272	9,071.00-	15	207001	15 207272	Y
			15	207274	23,819.00-	15	207001	15 207274	Y
			15	207275-00000	25,000.00-	15	207001	15 207275-00000	Y
			15	207276	30,510.00-	15	207001	15 207276	Y
			15	207277	1,276,313.00-	15	207001	15 207277	Y
			15	207279	3,395,697.00-	15	207001	15 207279	Y
			15	207280	90,000.00-	15	207001	15 207280	Y
			15	207290	253,229.00-	15	207001	15 207290	Y
			15	207291	54,154.00-	15	207001	15 207291	Y
			15	207292	148,189.00-	15	207001	15 207292	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	020701	UNIVERSITY SERVICES FEE (USF)								
			15	207293	9,232.00-	15	207001	15	207293	Y
			15	207302	399,653.00-	15	207001	15	207302	Y
			15	207304	287,604.00-	15	207001	15	207304	Y
			15	207305	100,743.00-	15	207001	15	207305	Y
			15	207310	117,311.00-	15	207001	15	207310	Y
			15	207311	489,916.00-	15	207001	15	207311	Y
			15	207312	876,023.00-	15	207001	15	207312	Y
			15	207313	450,632.00-	15	207001	15	207313	Y
			15	207314	651,586.00-	15	207001	15	207314	Y
			15	207320	118,501.00-	15	207001	15	207320	Y
			15	207321	158,306.00-	15	207001	15	207321	Y
			15	207323	285,733.00-	15	207001	15	207323	Y
			15	207324	208,293.00-	15	207001	15	207324	Y
			15	207401	687,692.00-	15	207001	15	207401	Y
			15	207402	765,114.00-	15	207001	15	207402	Y
			15	207403	129,170.00-	15	207001	15	207403	Y
			15	207404	1,410,638.00-	15	207001	15	207404	Y
			15	207405	310,209.00-	15	207001	15	207405	Y
			15	207406	846,000.00-	15	207001	15	207406	Y
			15	207500	880,800.00-	15	207001	15	207500	Y
			15	207501	45,980.00-	15	207001	15	207501	Y
			15	207502	73,942.00-	15	207001	15	207502	Y
			15	207512	394,756.00-	15	207001	15	207512	Y
			15	207513	42,833.00-	15	207001	15	207513	Y
			15	207514	25,454.00-	15	207001	15	207514	Y
			15	207515	238,849.00-	15	207001	15	207515	Y
			15	207516	53,364.00-	15	207001	15	207516	Y
			15	207517	113,443.00-	15	207001	15	207517	Y
			15	207518	12,102.00-	15	207001	15	207518	Y
			15	207520	880,800.00	15	207520	15	207001	Y
		** Potential Increase in Fund Balan			3,471,826.00					
15	020909	TUITION AND FEE DISCOUNTING								
		** Potential Decrease in Fund Balan	15	209099	15,248,966.00-	15	409099	15	209099	Y
					15,248,966.00-					
15	021030	TEXAS CONNECTION								
			15	210300	16,388.00	15	210300	15	210302	Y
			15	210302	16,388.00-	15	210300	15	210302	Y
		** Potential Decrease in Fund Balan			0.00					
15	021076	COMMENCEMENT								
		** Potential Decrease in Fund Balan	15	210760	25,000.00-	15	200180	15	210760	Y
					25,000.00-					
15	022500	INDIRECT COST								
			15	225000	166,971.00	15	225000	15	225016	Y

TEXAS A&M UNIV-CORPUS CHRISTI  
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	022500	INDIRECT COST								
			15	225000	443,568.00	15	225000	15	225051	Y
			15	225000	14,658.00	15	225000	15	225472	Y
			15	225000	125,234.00	15	225000	15	225058-00000	Y
			15	225000	88,044.00	15	225000	15	225629	Y
			15	225000	158,675.00	15	225000	15	225059	Y
			15	225000	32,998.00	15	225000	15	225474	Y
			15	225000	316,758.00	15	225000	15	225052	Y
			15	225000	118,100.00	15	225000	15	225662	Y
			15	225000	66,991.00	15	225000	15	225071	Y
			15	225000	120,339.00	15	225000	15	225473	Y
			15	225016	166,971.00-	15	225000	15	225016	Y
			15	225051	443,568.00-	15	225000	15	225051	Y
			15	225052	316,758.00-	15	225000	15	225052	Y
			15	225058-00000	125,234.00-	15	225000	15	225058-00000	Y
			15	225059	158,675.00-	15	225000	15	225059	Y
			15	225071	66,991.00-	15	225000	15	225071	Y
			15	225472	14,658.00-	15	225000	15	225472	Y
			15	225473	120,339.00-	15	225000	15	225473	Y
			15	225474	32,998.00-	15	225000	15	225474	Y
			15	225629	88,044.00-	15	225000	15	225629	Y
			15	225662	118,100.00-	15	225000	15	225662	Y
		** Potential Decrease in Fund Balan			0.00					
15	023002	APPLICATION FEES								
			15	230021	170,000.00	15	230021	15	230022	Y
			15	230022	170,000.00-	15	230021	15	230022	Y
		** Potential Decrease in Fund Balan			0.00					
15	023006	GRADUATE APPLICATION								
			15	230061	130,000.00	15	230061	15	230062	Y
			15	230062	130,000.00-	15	230061	15	230062	Y
		** Potential Decrease in Fund Balan			0.00					
15	024000	DESIGNATED TUITION BNR RECEIVABL								
			15	240001-13000	120,000.00	15	240001-13000	15	290450	Y
			15	240001-13000	92,000.00	15	240001-13000	15	290430	Y
			15	240001-13000	10,000.00	15	240001-13000	15	290440	Y
			15	240001-13000	111,500.00	15	240001-13000	15	290213	Y
			15	240001-13000	81,930.00	15	240001-13000	15	290311	Y
			15	240001-13000	351,286.00	15	240001-13000	15	290300	Y
			15	240001-13000	12,000.00	15	240001-13000	15	290210-60100	Y
			15	240001-13000	234,000.00	15	240001-13000	15	290420	Y
			15	240001-13000	570,000.00	15	240001-13000	15	290211	Y
			15	240001-13000	328,000.00	15	240001-13000	15	290410	Y
			15	240001-13000	68,115.00	15	240001-13000	15	285555	Y
			15	240001-13000	2,048.00	15	240001-13000	15	285545	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	024000	DESIGNATED TUITION BNR RECEIVABL							
15	240001-13000		15	240001-13000	160,000.00	15	240001-13000	15 286601	Y
15	240001-13000		15	240001-13000	68,180.00	15	240001-13000	15 285528	Y
15	240001-13000		15	240001-13000	481,920.00	15	240001-13000	15 290210-10000	Y
15	240001-13000		15	240001-13000	11,778.00	15	240001-13000	15 285530	Y
15	240001-13000		15	240001-13000	1,115,174.00	15	240001-13000	15 290200	Y
15	240001-13000		15	240001-13000	76,755.00	15	240001-13000	15 285523	Y
15	240001-13000		15	240001-13000	48,517.00	15	240001-13000	15 285509	Y
15	240001-13000		15	240001-13000	4,000.00	15	240001-13000	15 285524	Y
15	240001-13000		15	240001-13000	8,447.00	15	240001-13000	15 285502	Y
15	240001-13000		15	240001-13000	67,440.00	15	240001-13000	15 285527	Y
15	240001-13000		15	240001-13000	25,000.00	15	240001-13000	15 285503	Y
15	240001-13000		15	240001-13000	17,900.00	15	240001-13000	15 285525	Y
15	240001-13000		15	240001-13000	60,000.00	15	240001-13000	15 284574	Y
15	240001-13000		15	240001-13000	369,065.00	15	240001-13000	15 284608	Y
15	240001-13000		15	240001-13000	36,336.00	15	240001-13000	15 284607	Y
15	240001-13000		15	240001-13000	50,000.00	15	240001-13000	15 284609	Y
15	240001-13000		15	240001-13000	12,024.00	15	240001-13000	15 284605	Y
15	240001-13000		15	240001-13000	70,000.00	15	240001-13000	15 284640	Y
15	240001-13000		15	240001-13000	698,856.00	15	240001-13000	15 284606	Y
15	240001-13000		15	240001-13000	16,767.00	15	240001-13000	15 284610	Y
15	240001-13000		15	240001-13000	7,000.00	15	240001-13000	15 284573	Y
15	240001-13000		15	240001-13000	8,920.00	15	240001-13000	15 284810	Y
15	240001-13000		15	240001-13000	72,000.00	15	240001-13000	15 284740	Y
15	240001-13000		15	240001-13000	8,920.00	15	240001-13000	15 284830	Y
15	240001-13000		15	240001-13000	151,786.00	15	240001-13000	15 284645-00000	Y
15	240001-13000		15	240001-13000	16,500.00	15	240001-13000	15 284860	Y
15	240001-13000		15	240001-13000	40,000.00	15	240001-13000	15 284720	Y
15	240001-13000		15	240001-13000	29,583.00	15	240001-13000	15 284850	Y
15	240001-13000		15	240001-13000	10,258.00	15	240001-13000	15 284581	Y
15	240001-13000		15	240001-13000	15,468.00	15	240001-13000	15 284595	Y
15	240001-13000		15	240001-13000	11,370.00	15	240001-13000	15 284593	Y
15	240001-13000		15	240001-13000	10,290.00	15	240001-13000	15 284596	Y
15	240001-13000		15	240001-13000	81,730.00	15	240001-13000	15 284591-00000	Y
15	240001-13000		15	240001-13000	84,405.00	15	240001-13000	15 284603-00000	Y
15	240001-13000		15	240001-13000	23,578.00	15	240001-13000	15 284592	Y
15	240001-13000		15	240001-13000	12,500.00	15	240001-13000	15 284597	Y
15	240001-13000		15	240001-13000	20,251.00	15	240001-13000	15 284564	Y
15	240001-13000		15	240001-13000	1,955,000.00	15	240001-13000	15 284590	Y
15	240001-13000		15	240001-13000	15,794.00	15	240001-13000	15 284566	Y
15	240001-13000		15	240001-13000	19,097.00	15	240001-13000	15 284586	Y
15	240001-13000		15	240001-13000	4,060.00	15	240001-13000	15 284518-60000	Y
15	240001-13000		15	240001-13000	24,100.00	15	240001-13000	15 284529	Y
15	240001-13000		15	240001-13000	87,489.00	15	240001-13000	15 284528	Y
15	240001-13000		15	240001-13000	175,374.00	15	240001-13000	15 284530	Y
15	240001-13000		15	240001-13000	60,852.00	15	240001-13000	15 284525	Y
15	240001-13000		15	240001-13000	538,349.00	15	240001-13000	15 284532	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	024000	DESIGNATED TUITION BNR RECEIVABL							
			15	240001-13000	109,629.00	15	240001-13000	15 284527	Y
			15	240001-13000	7,974.00	15	240001-13000	15 284531	Y
			15	240001-13000	88,162.00	15	240001-13000	15 284518-40000	Y
			15	240001-13000	15,000.00	15	240001-13000	15 284543	Y
			15	240001-13000	36,583.00	15	240001-13000	15 284542	Y
			15	240001-13000	17,500.00	15	240001-13000	15 284545	Y
			15	240001-13000	24,990.00	15	240001-13000	15 284539	Y
			15	240001-13000	30,260.00	15	240001-13000	15 284555-00000	Y
			15	240001-13000	85,122.00	15	240001-13000	15 284541	Y
			15	240001-13000	16,920.00	15	240001-13000	15 284554	Y
			15	240001-13000	27,500.00	15	240001-13000	15 284518-70000	Y
			15	240001-13000	60,580.00	15	240001-13000	15 284518-10000	Y
			15	240001-13000	18,721.00	15	240001-13000	15 284523	Y
			15	240001-13000	1,500.00	15	240001-13000	15 284518-20000	Y
			15	240001-13000	65,000.00	15	240001-13000	15 284520	Y
			15	240001-13000	41,358.00	15	240001-13000	15 284510	Y
			15	240001-13000	14,434.00	15	240001-13000	15 284509	Y
			15	240001-13000	63,401.00	15	240001-13000	15 284515	Y
			15	240001-13000	60,000.00	15	240001-13000	15 284507	Y
			15	240001-13000	19,261.00	15	240001-13000	15 284517	Y
			15	240001-13000	26,729.00	15	240001-13000	15 284508	Y
			15	240001-13000	14,604.00	15	240001-13000	15 284516	Y
			15	240001-13000	192,325.00	15	240001-13000	15 284501	Y
			15	240001-13000	34,324.00	15	240001-13000	15 284500	Y
			15	240001-13000	81,165.00	15	240001-13000	15 284503	Y
			15	240001-13000	33,081.00	15	240001-13000	15 283620	Y
			15	240001-13000	13,351.00	15	240001-13000	15 284505	Y
			15	240001-13000	177,689.00	15	240001-13000	15 283621	Y
			15	240001-13000	196,674.00	15	240001-13000	15 284504-00000	Y
			15	240001-13000	50,000.00	15	240001-13000	15 283609	Y
			15	240001-13000	88,000.00	15	240001-13000	15 283607	Y
			15	240001-13000	170,095.00	15	240001-13000	15 283610	Y
			15	240001-13000	138,185.00	15	240001-13000	15 283603	Y
			15	240001-13000	12,646.00	15	240001-13000	15 283616	Y
			15	240001-13000	20,000.00	15	240001-13000	15 283605	Y
			15	240001-13000	28,653.00	15	240001-13000	15 283615	Y
			15	240001-13000	260,003.00	15	240001-13000	15 282911	Y
			15	240001-13000	20,000.00	15	240001-13000	15 282657	Y
			15	240001-13000	323,255.00	15	240001-13000	15 282950	Y
			15	240001-13000	20,000.00	15	240001-13000	15 282643-50000	Y
			15	240001-13000	82,037.00	15	240001-13000	15 283602	Y
			15	240001-13000	303,000.00	15	240001-13000	15 282656-00000	Y
			15	240001-13000	375,440.00	15	240001-13000	15 283601	Y
			15	240001-13000	90,000.00	15	240001-13000	15 282643-10000	Y
			15	240001-13000	2,200.00	15	240001-13000	15 282643-00000	Y
			15	240001-13000	127,800.00	15	240001-13000	15 282643-20000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
15	024000	DESIGNATED TUITION BNR RECEIVABL						
15	240001-13000				19,500.00	15 240001-13000	15 282634	Y
15	240001-13000				37,800.00	15 240001-13000	15 282643-40000	Y
15	240001-13000				5,789.00	15 240001-13000	15 282636	Y
15	240001-13000				77,200.00	15 240001-13000	15 282643-30000	Y
15	240001-13000				154,368.00	15 240001-13000	15 282619	Y
15	240001-13000				3,403,756.00-	15 280620	15 240001-13000	Y
15	240001-13000				583,452.00	15 240001-13000	15 282618	Y
15	240001-13000				10,000.00	15 240001-13000	15 282628-00000	Y
15	240001-13000				104,364.00	15 240001-13000	15 282625-10000	Y
15	240001-13000				56,500.00	15 240001-13000	15 282632-00000	Y
15	240001-13000				2,287,505.00	15 240001-13000	15 282624-00000	Y
15	240001-13000				94,122.00	15 240001-13000	15 282633-20000	Y
15	240001-13000				57,140.00	15 240001-13000	15 282625-00000	Y
15	240001-13000				154,011.00	15 240001-13000	15 282633-10000	Y
15	240001-13000				73,091.00	15 240001-13000	15 282620-00000	Y
15	240001-13000				18,679.00	15 240001-13000	15 282614	Y
15	240001-13000				2,460,075.00	15 240001-13000	15 282622	Y
15	240001-13000				59,953.00	15 240001-13000	15 282615	Y
15	240001-13000				10,000.00	15 240001-13000	15 282620-10000	Y
15	240001-13000				99,644.00	15 240001-13000	15 282608	Y
15	240001-13000				30,614.00	15 240001-13000	15 282609-20000	Y
15	240001-13000				124,817.00	15 240001-13000	15 282609-10000	Y
15	240001-13000				274,163.00	15 240001-13000	15 280900	Y
15	240001-13000				98,244.00	15 240001-13000	15 282613-00000	Y
15	240001-13000				95,000.00	15 240001-13000	15 282211	Y
15	240001-13000				197,718.00	15 240001-13000	15 282612	Y
15	240001-13000				8,000.00	15 240001-13000	15 280312	Y
15	240001-13000				216,000.00	15 240001-13000	15 280412	Y
15	240001-13000				18,920.00	15 240001-13000	15 280410	Y
15	240001-13000				240,750.00	15 240001-13000	15 280501	Y
15	240001-13000				149,699.00	15 240001-13000	15 280402-50000	Y
15	240001-13000				1,525,490.00	15 240001-13000	15 280602	Y
15	240001-13000				25,855.00	15 240001-13000	15 280406-11001	Y
15	240001-13000				940,605.00	15 240001-13000	15 280502	Y
15	240001-13000				50,626.00	15 240001-13000	15 280311	Y
15	240001-13000				121,461.00	15 240001-13000	15 280401-00000	Y
15	240001-13000				259,290.00	15 240001-13000	15 280307-10006	Y
15	240001-13000				156,681.00	15 240001-13000	15 280401-11001	Y
15	240001-13000				266,953.00	15 240001-13000	15 280310	Y
15	240001-13000				26,294.00	15 240001-13000	15 280401-10000	Y
15	240001-13000				87,929.00	15 240001-13000	15 280301	Y
15	240001-13000				206,218.00	15 240001-13000	15 280606	Y
15	240001-13000				858,865.00	15 240001-13000	15 280605	Y
15	240001-13000				438,388.00	15 240001-13000	15 280607	Y
15	240001-13000				165,523.00	15 240001-13000	15 280603	Y
15	240001-13000				64,141.00	15 240001-13000	15 280609	Y



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	024000	DESIGNATED TUITION BNR RECEIVABL							
			15	240001-13000	98,363.00	15	240001-13000	15 280604	Y
			15	240001-13000	46,768.00	15	240001-13000	15 280608	Y
			15	240001-13000	308,846.00	15	240001-13000	15 280214	Y
			15	240001-13000	1,488,698.00	15	240001-13000	15 280302	Y
			15	240001-13000	13,124.00	15	240001-13000	15 280210	Y
			15	240001-13000	80,800.00	15	240001-13000	15 280307-10004	Y
			15	240001-13000	934,707.00	15	240001-13000	15 280213	Y
			15	240001-13000	138,575.00	15	240001-13000	15 280307-10002	Y
			15	240001-13000	17,720.00	15	240001-13000	15 280120-30000	Y
			15	240001-13000	17,280.00	15	240001-13000	15 280120-20000	Y
			15	240001-13000	934,376.00	15	240001-13000	15 280201	Y
			15	240001-13000	80,000.00	15	240001-13000	15 280116	Y
			15	240001-13000	24,584.00	15	240001-13000	15 280206	Y
			15	240001-13000	40,712.00	15	240001-13000	15 280120-10000	Y
			15	240001-13000	489,295.00	15	240001-13000	15 280202	Y
			15	240001-13000	884,974.00	15	240001-13000	15 280102	Y
			15	240001-13000	1,055,713.00	15	240001-13000	15 280402-10000	Y
			15	240001-13000	174,960.00	15	240001-13000	15 280401-60000	Y
			15	240001-13000	523,344.00	15	240001-13000	15 280402-20000	Y
			15	240001-13000	13,274.00	15	240001-13000	15 280401-20000	Y
			15	240001-13000	504,527.00	15	240001-13000	15 280402-40000	Y
			15	240001-13000	26,162.00	15	240001-13000	15 280401-40000	Y
			15	240001-13000	387,392.00	15	240001-13000	15 280402-30000	Y
			15	240001-13000	3,745,317.00	15	240001-13000	15 280115	Y
			15	240001-13000	238,553.00	15	240001-13000	15 280101-00000	Y
			15	240001-13000	21,000.00	15	240001-13000	15 280110-00000	Y
			15	240001-13000	68,472.00	15	240001-13000	15 280011	Y
			15	240001-13000	68,300.00	15	240001-13000	15 280111	Y
		Debt Service allocation to GL	15	240001-13000	1,170,000.00	15	240001-13000	15 024000	Y
		** Potential Increase in Fund Balan			35,752,380.00				
15	024001	DISCRETIONARY-V-P ACAD. AFFAIRS							
		** Potential Decrease in Fund Balan	15	240011	2,500.00-	15	299999	15 240011	Y
					2,500.00-				
15	024002	DISCRETIONARY-V-P FIN. & ADMIN.							
		** Potential Decrease in Fund Balan	15	240021	2,500.00-	15	299999	15 240021	Y
					2,500.00-				
15	024005	PRESIDENT INITIATIVE FUND							
		** Potential Decrease in Fund Balan	15	240051	25,000.00-	15	299999	15 240051	Y
					25,000.00-				
15	024007	DISC VP STUD AFFAIRS							
		** Potential Decrease in Fund Balan	15	240071	2,500.00-	15	299999	15 240071	Y
					2,500.00-				

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	024033	DES DIFFERENTIAL TUITION COB								
			15	240330	92,001.00	15	240330	15	290300	Y
			15	240330	482,884.00	15	240330	15	240331	Y
			15	240331	482,884.00-	15	240330	15	240331	Y
		** Potential Increase in Fund Balan			92,001.00					
15	024034	DES DIFFERENTIAL TUITION NURSING								
			15	240340	82,896.00	15	240340	15	290300	Y
			15	240340	434,040.00	15	240340	15	240341	Y
			15	240341	434,040.00-	15	240340	15	240341	Y
		** Potential Increase in Fund Balan			82,896.00					
15	024502	COMPUTER PROCESSING FEE								
		Debt Service allocation to GL	15	245032	71,529.00-	15	024502	15	245032	Y
		** Potential Decrease in Fund Balan			71,529.00-					
15	024520	MIRAMAR UNIV APTS-OCCFEES								
		** Potential Increase in Fund Balan	15	245201	117,000.00	15	245201	15	301660	Y
					117,000.00					
15	024532	EXECUTIVE SUPPLEMENT (SAL)								
		** Potential Decrease in Fund Balan	15	245320	173,970.00-	15	299999	15	245320	Y
					173,970.00-					
15	027000	TELECOMMUNICATIONS								
			15	270001-00000	55,807.00	15	270001-00000	15	270001-30000	Y
			15	270001-00000	776,907.00	15	270001-00000	15	270001-10000	Y
			15	270001-00000	177,031.00	15	270001-00000	15	270001-20000	Y
			15	270001-10000	776,907.00-	15	270001-00000	15	270001-10000	Y
			15	270001-20000	177,031.00-	15	270001-00000	15	270001-20000	Y
			15	270001-30000	55,807.00-	15	270001-00000	15	270001-30000	Y
		** Potential Decrease in Fund Balan			0.00					
15	027003	LEASE ADMIN COPIERS								
		** Potential Increase in Fund Balan	15	270032	5,000.00	15	270032	15	320121	Y
					5,000.00					
15	027005	MAIL SERVICES								
			15	270051	1,600.00	15	270051	15	870051	Y
			15	270051	5,000.00	15	270051	15	420890	Y
			15	270051	5,000.00	15	270051	15	320121	Y
		** Potential Increase in Fund Balan			11,600.00					
15	028000	DESIGNATED TUITION								
			15	280011	68,472.00-	15	240001-13000	15	280011	Y
			15	280101-00000	238,553.00-	15	240001-13000	15	280101-00000	Y
			15	280102	884,974.00-	15	240001-13000	15	280102	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	028000	DESIGNATED TUITION								
			15	280110-00000	21,000.00-	15	240001-13000	15	280110-00000	Y
			15	280111	68,300.00-	15	240001-13000	15	280111	Y
			15	280115	3,745,317.00-	15	240001-13000	15	280115	Y
			15	280116	80,000.00-	15	240001-13000	15	280116	Y
			15	280120-10000	40,712.00-	15	240001-13000	15	280120-10000	Y
			15	280120-20000	17,280.00-	15	240001-13000	15	280120-20000	Y
			15	280120-30000	17,720.00-	15	240001-13000	15	280120-30000	Y
			15	280201	934,376.00-	15	240001-13000	15	280201	Y
			15	280202	489,295.00-	15	240001-13000	15	280202	Y
			15	280206	24,584.00-	15	240001-13000	15	280206	Y
			15	280210	13,124.00-	15	240001-13000	15	280210	Y
			15	280213	934,707.00-	15	240001-13000	15	280213	Y
			15	280214	308,846.00-	15	240001-13000	15	280214	Y
			15	280301	87,929.00-	15	240001-13000	15	280301	Y
			15	280302	1,488,698.00-	15	240001-13000	15	280302	Y
			15	280307-10002	138,575.00-	15	240001-13000	15	280307-10002	Y
			15	280307-10004	80,800.00-	15	240001-13000	15	280307-10004	Y
			15	280307-10006	259,290.00-	15	240001-13000	15	280307-10006	Y
			15	280310	266,953.00-	15	240001-13000	15	280310	Y
			15	280311	50,626.00-	15	240001-13000	15	280311	Y
			15	280312	8,000.00-	15	240001-13000	15	280312	Y
			15	280401-00000	121,461.00-	15	240001-13000	15	280401-00000	Y
			15	280401-10000	26,294.00-	15	240001-13000	15	280401-10000	Y
			15	280401-11001	156,681.00-	15	240001-13000	15	280401-11001	Y
			15	280401-20000	13,274.00-	15	240001-13000	15	280401-20000	Y
			15	280401-40000	26,162.00-	15	240001-13000	15	280401-40000	Y
			15	280401-60000	174,960.00-	15	240001-13000	15	280401-60000	Y
			15	280402-10000	1,055,713.00-	15	240001-13000	15	280402-10000	Y
			15	280402-20000	523,344.00-	15	240001-13000	15	280402-20000	Y
			15	280402-30000	387,392.00-	15	240001-13000	15	280402-30000	Y
			15	280402-40000	504,527.00-	15	240001-13000	15	280402-40000	Y
			15	280402-50000	149,699.00-	15	240001-13000	15	280402-50000	Y
			15	280406-11001	25,855.00-	15	240001-13000	15	280406-11001	Y
			15	280410	18,920.00-	15	240001-13000	15	280410	Y
			15	280412	216,000.00-	15	240001-13000	15	280412	Y
			15	280501	240,750.00-	15	240001-13000	15	280501	Y
			15	280502	940,605.00-	15	240001-13000	15	280502	Y
			15	280602	1,525,490.00-	15	240001-13000	15	280602	Y
			15	280603	165,523.00-	15	240001-13000	15	280603	Y
			15	280604	98,363.00-	15	240001-13000	15	280604	Y
			15	280605	858,865.00-	15	240001-13000	15	280605	Y
			15	280606	206,218.00-	15	240001-13000	15	280606	Y
			15	280607	438,388.00-	15	240001-13000	15	280607	Y
			15	280608	46,768.00-	15	240001-13000	15	280608	Y
			15	280609	64,141.00-	15	240001-13000	15	280609	Y
			15	280620	3,403,756.00	15	280620	15	240001-13000	Y

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			CC	Account	Amount	From			To	
15	028000	DESIGNATED TUITION								
		** Potential Decrease in Fund Balan	15	280900	274,163.00-	15	240001-13000	15	280900	Y
					15,123,931.00-					
15	028200	DESIGNATED TUITION-ACADEMIC SUPP								
			15	282211	95,000.00-	15	240001-13000	15	282211	Y
			15	282608	99,644.00-	15	240001-13000	15	282608	Y
			15	282609-10000	124,817.00-	15	240001-13000	15	282609-10000	Y
			15	282609-20000	30,614.00-	15	240001-13000	15	282609-20000	Y
			15	282612	197,718.00-	15	240001-13000	15	282612	Y
			15	282613-00000	98,244.00-	15	240001-13000	15	282613-00000	Y
			15	282614	18,679.00-	15	240001-13000	15	282614	Y
			15	282615	59,953.00-	15	240001-13000	15	282615	Y
			15	282618	583,452.00-	15	240001-13000	15	282618	Y
			15	282619	154,368.00-	15	240001-13000	15	282619	Y
			15	282620-00000	73,091.00-	15	240001-13000	15	282620-00000	Y
			15	282620-10000	10,000.00-	15	240001-13000	15	282620-10000	Y
			15	282622	2,460,075.00-	15	240001-13000	15	282622	Y
			15	282624-00000	2,287,505.00-	15	240001-13000	15	282624-00000	Y
			15	282625-00000	57,140.00-	15	240001-13000	15	282625-00000	Y
			15	282625-10000	104,364.00-	15	240001-13000	15	282625-10000	Y
			15	282628-00000	10,000.00-	15	240001-13000	15	282628-00000	Y
			15	282632-00000	56,500.00-	15	240001-13000	15	282632-00000	Y
			15	282633-10000	154,011.00-	15	240001-13000	15	282633-10000	Y
			15	282633-20000	94,122.00-	15	240001-13000	15	282633-20000	Y
			15	282634	19,500.00-	15	240001-13000	15	282634	Y
			15	282636	5,789.00-	15	240001-13000	15	282636	Y
			15	282656-00000	303,000.00-	15	240001-13000	15	282656-00000	Y
			15	282657	20,000.00-	15	240001-13000	15	282657	Y
			15	282911	260,003.00-	15	240001-13000	15	282911	Y
			15	283621	177,689.00-	15	240001-13000	15	283621	Y
		** Potential Decrease in Fund Balan			7,555,278.00-					
15	028264	ASSISTANTSHIPS: DOCTORAL & MASTE								
			15	282643-00000	2,200.00-	15	240001-13000	15	282643-00000	Y
			15	282643-10000	90,000.00-	15	240001-13000	15	282643-10000	Y
			15	282643-20000	127,800.00-	15	240001-13000	15	282643-20000	Y
			15	282643-30000	77,200.00-	15	240001-13000	15	282643-30000	Y
			15	282643-40000	37,800.00-	15	240001-13000	15	282643-40000	Y
			15	282643-50000	20,000.00-	15	240001-13000	15	282643-50000	Y
		** Potential Decrease in Fund Balan			355,000.00-					
15	028295	DESIGNATED TUITION- RESERVE FOR								
		** Potential Decrease in Fund Balan	15	282950	323,255.00-	15	240001-13000	15	282950	Y
					323,255.00-					
15	028300	DESIGNATED TUITION-STUDENT SERVI								
			15	283601	375,440.00-	15	240001-13000	15	283601	Y

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15	028300	DESIGNATED TUITION-STUDENT SERVI								
			15	283602	82,037.00-	15	240001-13000	15	283602	Y
			15	283603	138,185.00-	15	240001-13000	15	283603	Y
			15	283605	20,000.00-	15	240001-13000	15	283605	Y
			15	283607	88,000.00-	15	240001-13000	15	283607	Y
			15	283609	50,000.00-	15	240001-13000	15	283609	Y
			15	283610	170,095.00-	15	240001-13000	15	283610	Y
			15	283615	28,653.00-	15	240001-13000	15	283615	Y
			15	283616	12,646.00-	15	240001-13000	15	283616	Y
			15	283620	33,081.00-	15	240001-13000	15	283620	Y
		** Potential Decrease in Fund Balan			998,137.00-					
15	028400	DESIGNATED TUITION-INSTITUTIONAL								
			15	284500	34,324.00-	15	240001-13000	15	284500	Y
			15	284501	192,325.00-	15	240001-13000	15	284501	Y
			15	284503	81,165.00-	15	240001-13000	15	284503	Y
			15	284504-00000	196,674.00-	15	240001-13000	15	284504-00000	Y
			15	284505	13,351.00-	15	240001-13000	15	284505	Y
			15	284507	60,000.00-	15	240001-13000	15	284507	Y
			15	284508	26,729.00-	15	240001-13000	15	284508	Y
			15	284509	14,434.00-	15	240001-13000	15	284509	Y
			15	284510	41,358.00-	15	240001-13000	15	284510	Y
			15	284515	63,401.00-	15	240001-13000	15	284515	Y
			15	284516	14,604.00-	15	240001-13000	15	284516	Y
			15	284517	19,261.00-	15	240001-13000	15	284517	Y
			15	284518-10000	60,580.00-	15	240001-13000	15	284518-10000	Y
			15	284518-20000	1,500.00-	15	240001-13000	15	284518-20000	Y
			15	284518-40000	88,162.00-	15	240001-13000	15	284518-40000	Y
			15	284518-60000	4,060.00-	15	240001-13000	15	284518-60000	Y
			15	284518-70000	27,500.00-	15	240001-13000	15	284518-70000	Y
			15	284520	65,000.00-	15	240001-13000	15	284520	Y
			15	284521	100,000.00-	15	299999	15	284521	Y
			15	284523	18,721.00-	15	240001-13000	15	284523	Y
			15	284525	60,852.00-	15	240001-13000	15	284525	Y
			15	284527	109,629.00-	15	240001-13000	15	284527	Y
			15	284528	87,489.00-	15	240001-13000	15	284528	Y
			15	284529	24,100.00-	15	240001-13000	15	284529	Y
			15	284530	175,374.00-	15	240001-13000	15	284530	Y
			15	284531	7,974.00-	15	240001-13000	15	284531	Y
			15	284532	538,349.00-	15	240001-13000	15	284532	Y
			15	284537	700,496.00-	15	299999	15	284537	Y
			15	284539	24,990.00-	15	240001-13000	15	284539	Y
			15	284541	85,122.00-	15	240001-13000	15	284541	Y
			15	284542	36,583.00-	15	240001-13000	15	284542	Y
			15	284543	15,000.00-	15	240001-13000	15	284543	Y
			15	284545	17,500.00-	15	240001-13000	15	284545	Y
			15	284554	16,920.00-	15	240001-13000	15	284554	Y

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15	028400	DESIGNATED TUITION-INSTITUTIONAL								
			15	284555-00000	30,260.00-	15	240001-13000	15	284555-00000	Y
			15	284564	20,251.00-	15	240001-13000	15	284564	Y
			15	284566	15,794.00-	15	240001-13000	15	284566	Y
			15	284573	7,000.00-	15	240001-13000	15	284573	Y
			15	284574	60,000.00-	15	240001-13000	15	284574	Y
			15	284581	10,258.00-	15	240001-13000	15	284581	Y
			15	284586	19,097.00-	15	240001-13000	15	284586	Y
			15	284590	1,955,000.00-	15	240001-13000	15	284590	Y
			15	284591-00000	81,730.00-	15	240001-13000	15	284591-00000	Y
			15	284592	23,578.00-	15	240001-13000	15	284592	Y
			15	284593	11,370.00-	15	240001-13000	15	284593	Y
			15	284595	15,468.00-	15	240001-13000	15	284595	Y
			15	284596	10,290.00-	15	240001-13000	15	284596	Y
			15	284597	12,500.00-	15	240001-13000	15	284597	Y
			15	284603-00000	84,405.00-	15	240001-13000	15	284603-00000	Y
			15	284605	12,024.00-	15	240001-13000	15	284605	Y
			15	284606	698,856.00-	15	240001-13000	15	284606	Y
			15	284607	36,336.00-	15	240001-13000	15	284607	Y
			15	284608	369,065.00-	15	240001-13000	15	284608	Y
			15	284609	50,000.00-	15	240001-13000	15	284609	Y
			15	284610	16,767.00-	15	240001-13000	15	284610	Y
			15	284640	70,000.00-	15	240001-13000	15	284640	Y
			15	284640	25,000.00-	15	299999	15	284640	Y
			15	284645-00000	151,786.00-	15	240001-13000	15	284645-00000	Y
			15	284720	40,000.00-	15	240001-13000	15	284720	Y
			15	284740	72,000.00-	15	240001-13000	15	284740	Y
			15	284810	8,920.00-	15	240001-13000	15	284810	Y
			15	284830	8,920.00-	15	240001-13000	15	284830	Y
			15	284850	29,583.00-	15	240001-13000	15	284850	Y
			15	284860	16,500.00-	15	240001-13000	15	284860	Y
		** Potential Decrease in Fund Balan			6,986,285.00-					
15	028500	DESIGNATED TUITION-PLANT								
			15	285502	8,447.00-	15	240001-13000	15	285502	Y
			15	285503	25,000.00-	15	240001-13000	15	285503	Y
			15	285509	48,517.00-	15	240001-13000	15	285509	Y
			15	285523	76,755.00-	15	240001-13000	15	285523	Y
			15	285524	4,000.00-	15	240001-13000	15	285524	Y
			15	285525	17,900.00-	15	240001-13000	15	285525	Y
			15	285527	67,440.00-	15	240001-13000	15	285527	Y
			15	285528	68,180.00-	15	240001-13000	15	285528	Y
			15	285530	11,778.00-	15	240001-13000	15	285530	Y
			15	285545	2,048.00-	15	240001-13000	15	285545	Y
			15	285555	68,115.00-	15	240001-13000	15	285555	Y
		** Potential Decrease in Fund Balan			398,180.00-					

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			CC	Account	Amount	From			To	
15	028600	DESIGNATED TUITION-SCHOLARSHIP								
		** Potential Decrease in Fund Balan	15	286601	160,000.00-	15	240001-13000	15	286601	Y
					160,000.00-					
15	029008	TPEG-RESIDENT								
			15	290080	177,786.00	15	290080	15	290099	Y
			15	290080	1,777,860.00-	15	011180	15	290080	Y
			15	290085	215,020.00-	15	011180	15	290085	Y
			15	290085	21,502.00	15	290085	15	290099	Y
		** Potential Decrease in Fund Balan			1,793,592.00-					
15	029009	TPEG-NON RESIDENT								
			15	290090	8,497.00	15	290090	15	290099	Y
			15	290090	84,965.00-	15	011180	15	290090	Y
			15	290095	43,601.00-	15	011180	15	290095	Y
			15	290095	4,360.00	15	290095	15	290099	Y
			15	290099	21,502.00-	15	290085	15	290099	Y
			15	290099	177,786.00-	15	290080	15	290099	Y
			15	290099	8,497.00-	15	290090	15	290099	Y
			15	290099	4,360.00-	15	290095	15	290099	Y
		** Potential Decrease in Fund Balan			327,854.00-					
15	029020	TUITION SET ASIDE (15%)-RES UNDE								
			15	290200	1,115,174.00-	15	240001-13000	15	290200	Y
			15	290210-10000	481,920.00-	15	240001-13000	15	290210-10000	Y
			15	290210-60100	12,000.00-	15	240001-13000	15	290210-60100	Y
			15	290211	570,000.00-	15	240001-13000	15	290211	Y
			15	290213	111,500.00-	15	240001-13000	15	290213	Y
		** Potential Decrease in Fund Balan			2,290,594.00-					
15	029030	TUITION SET ASIDE (15%)-RES GRAD								
			15	290300	82,896.00-	15	240340	15	290300	Y
			15	290300	92,001.00-	15	240330	15	290300	Y
			15	290300	351,286.00-	15	240001-13000	15	290300	Y
			15	290311	81,930.00-	15	240001-13000	15	290311	Y
		** Potential Decrease in Fund Balan			608,113.00-					
15	029041	PRESIDENTIAL SCHOLAR								
		** Potential Decrease in Fund Balan	15	290410	328,000.00-	15	240001-13000	15	290410	Y
					328,000.00-					
15	029042	ACHIEVER SCHOLAR								
		** Potential Decrease in Fund Balan	15	290420	234,000.00-	15	240001-13000	15	290420	Y
					234,000.00-					
15	029043	ISLANDER SCHOLAR								
		** Potential Decrease in Fund Balan	15	290430	92,000.00-	15	240001-13000	15	290430	Y
					92,000.00-					

TEXAS A&M UNIV-CORPUS CHRISTI  
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	029044	IMPACT SCHOLAR								
		** Potential Decrease in Fund Balan	15	290440	10,000.00-	15	240001-13000	15	290440	Y
					10,000.00-					
15	029045	TRANSFER SCHOLAR								
		** Potential Decrease in Fund Balan	15	290450	120,000.00-	15	240001-13000	15	290450	Y
					120,000.00-					
15	029999	INTEREST INCOME-DESIGNATED								
			15	299999	2,500.00	15	299999	15	240071	Y
			15	299999	700,496.00	15	299999	15	284537	Y
			15	299999	25,000.00	15	299999	15	284640	Y
			15	299999	100,000.00	15	299999	15	284521	Y
			15	299999	147,410.00	15	299999	15	353023-60100	Y
			15	299999	173,970.00	15	299999	15	245320	Y
			15	299999	25,000.00	15	299999	15	240051	Y
			15	299999	2,500.00	15	299999	15	240021	Y
			15	299999	2,500.00	15	299999	15	240011	Y
		** Potential Increase in Fund Balan			1,179,376.00					
15	030003	REC SPTS RESERVE FOR DEFERRED MA								
		** Potential Decrease in Fund Balan	15	300030	40,000.00-	15	300061	15	300030	Y
					40,000.00-					
15	030005	UNIVERSITY HEALTH CENTER BNR REC								
			15	300051	33,451.00	15	300051	15	300053	Y
			15	300053	33,451.00-	15	300051	15	300053	Y
		** Potential Decrease in Fund Balan			0.00					
15	030006	RECREATION SPORTS								
			15	300061	40,000.00	15	300061	15	300030	Y
			15	300061	24,300.00	15	300061	15	300063-10004	Y
			15	300061	44,100.00	15	300061	15	300063-10003	Y
			15	300061	96,255.00	15	300061	15	300063-10002	Y
			15	300061	58,895.00	15	300061	15	300063-10001	Y
			15	300061	63,000.00	15	300061	15	300110	Y
			15	300061	545,400.00	15	300061	15	300062	Y
			15	300061	48,516.00	15	300061	15	300063-10005	Y
		Debt Service allocation to GL	15	300061	1,005,452.00	15	300061	15	030006	Y
			15	300062	545,400.00-	15	300061	15	300062	Y
			15	300063-10001	58,895.00-	15	300061	15	300063-10001	Y
			15	300063-10002	96,255.00-	15	300061	15	300063-10002	Y
			15	300063-10003	44,100.00-	15	300061	15	300063-10003	Y
			15	300063-10004	24,300.00-	15	300061	15	300063-10004	Y
			15	300063-10005	48,516.00-	15	300061	15	300063-10005	Y
		** Potential Increase in Fund Balan			1,108,452.00					



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	030010	STUDENT SERVICE FEES								
			15	300100	13,693.00	15	300100	15	301650	Y
			15	300100	223,384.00	15	300100	15	320103-00001	Y
			15	300100	25,480.00	15	300100	15	301570	Y
			15	300100	13,000.00	15	300100	15	301580	Y
			15	300100	13,750.00	15	300100	15	301340	Y
			15	300100	31,235.00	15	300100	15	301600	Y
			15	300100	6,000.00	15	300100	15	301460	Y
			15	300100	21,405.00	15	300100	15	301590	Y
			15	300100	33,330.00	15	300100	15	301620	Y
			15	300100	7,746.00	15	300100	15	301220	Y
			15	300100	25,000.00	15	300100	15	301310	Y
			15	300100	12,000.00	15	300100	15	301250	Y
			15	300100	167,805.00	15	300100	15	301270	Y
			15	300100	11,000.00	15	300100	15	301230	Y
			15	300100	28,340.00	15	300100	15	301290	Y
			15	300100	23,179.00	15	300100	15	301320	Y
			15	300100	72,205.00	15	300100	15	301080	Y
			15	300100	50,055.00	15	300100	15	301100	Y
			15	300100	5,750.00	15	300100	15	301060	Y
			15	300100	230,396.00	15	300100	15	301120	Y
			15	300100	70,589.00	15	300100	15	301170	Y
			15	300100	1,500.00	15	300100	15	301040	Y
			15	300100	219,011.00	15	300100	15	301160	Y
			15	300100	22,376.00	15	300100	15	300651	Y
			15	300100	39,775.00	15	300100	15	301000	Y
			15	300100	14,250.00	15	300100	15	301030	Y
			15	300100	649,327.00	15	300100	15	300700	Y
			15	300100	49,478.00	15	300100	15	300900	Y
			15	300100	367,021.00	15	300100	15	300650	Y
			15	300100	4,586.00	15	300100	15	301020	Y
			15	300100	697,368.00	15	300100	15	300400	Y
			15	300100	658,226.00	15	300100	15	300500	Y
			15	300100	1,163,527.00	15	300100	15	300300	Y
			15	300100	33,510.00	15	300100	15	300600	Y
			15	300100	21,370.00	15	300100	15	300310	Y
			15	300100	82,000.00	15	300100	15	300510	Y
			15	300100	252,078.00	15	300100	15	300601	Y
			15	300100	303,333.00	15	300100	15	300200	Y
		** Potential Increase in Fund Balan			5,664,078.00					
15	030011	RESERVE-EQUIPMENT REPLACEMENT	15	300110	63,000.00-	15	300061	15	300110	Y
		** Potential Decrease in Fund Balan			63,000.00-					
15	030020	DEAN OF STUDENTS	15	300200	303,333.00-	15	300100	15	300200	Y
		** Potential Decrease in Fund Balan			303,333.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	030030	COUNSELING & STUDENT DEVELOPMENT	15	300300	345.00-	15	301120	15	300300	Y
		** Potential Decrease in Fund Balan	15	300300	1,163,527.00-	15	300100	15	300300	Y
					1,163,872.00-					
15	030031	UCC UTILITIES	15	300310	21,370.00-	15	300100	15	300310	Y
		** Potential Decrease in Fund Balan			21,370.00-					
15	030040	CAREER PLANNING & PLACEMENT	15	300400	3,008.00-	15	301120	15	300400	Y
		** Potential Decrease in Fund Balan	15	300400	697,368.00-	15	300100	15	300400	Y
					700,376.00-					
15	030050	SPECIAL POPULATIONS	15	300500	283.00-	15	301120	15	300500	Y
		** Potential Decrease in Fund Balan	15	300500	658,226.00-	15	300100	15	300500	Y
					658,509.00-					
15	030051	INTERPRETER SERVICES	15	300510	82,000.00-	15	300100	15	300510	Y
		** Potential Decrease in Fund Balan			82,000.00-					
15	030060	DEAN OF STUDENTS	15	300600	33,510.00-	15	300100	15	300600	Y
		** Potential Decrease in Fund Balan	15	300601	252,078.00-	15	300100	15	300601	Y
			15	300601	38,167.00-	15	301120	15	300601	Y
					323,755.00-					
15	030065	ASSOCIATE DEAN OF STUDENTS	15	300650	367,021.00-	15	300100	15	300650	Y
		** Potential Decrease in Fund Balan	15	300651	22,376.00-	15	300100	15	300651	Y
					389,397.00-					
15	030070	STUDENT ACTIVITIES	15	300700	649,327.00-	15	300100	15	300700	Y
		** Potential Decrease in Fund Balan			649,327.00-					
15	030090	STUDENT GOVERNMENT	15	300900	49,478.00-	15	300100	15	300900	Y
		** Potential Decrease in Fund Balan			49,478.00-					
15	030100	UCSO	15	301000	39,775.00-	15	300100	15	301000	Y
		** Potential Decrease in Fund Balan			39,775.00-					
15	030102	UNIVERSITY GALLERIES	15	301020	4,586.00-	15	300100	15	301020	Y
		** Potential Decrease in Fund Balan			4,586.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	030103	FINANCIAL ASSISTANCE							
		** Potential Decrease in Fund Balan	15	301030	14,250.00-	15	300100	15 301030	Y
					14,250.00-				
15	030104	STUDENT ADVISORY BOARD							
		** Potential Decrease in Fund Balan	15	301040	1,500.00-	15	300100	15 301040	Y
					1,500.00-				
15	030106	WARREN THEATRE							
		** Potential Decrease in Fund Balan	15	301060	5,750.00-	15	300100	15 301060	Y
					5,750.00-				
15	030108	CAMPUS ACTIVITY BOARD							
		** Potential Decrease in Fund Balan	15	301080	72,205.00-	15	300100	15 301080	Y
					72,205.00-				
15	030110	MULTICULTURAL PROGRAMMING							
		** Potential Decrease in Fund Balan	15	301100	50,055.00-	15	300100	15 301100	Y
					50,055.00-				
15	030111	UNIVERSITY HOUSING							
		** Potential Decrease in Fund Balan	15	301110	118,606.00-	15	320081	15 301110	Y
			15	301110	79,071.00-	15	301490	15 301110	Y
					197,677.00-				
15	030112	STUDENT SRVC UNALLOC RESERVE							
		** Potential Decrease in Fund Balan	15	301120	345.00	15	301120	15 300300	Y
			15	301120	283.00	15	301120	15 300500	Y
			15	301120	38,167.00	15	301120	15 300601	Y
			15	301120	3,008.00	15	301120	15 300400	Y
			15	301120	230,396.00-	15	300100	15 301120	Y
					188,593.00-				
15	030116	CENTER FOR ACADEMIC STUDENT ACHE							
		** Potential Decrease in Fund Balan	15	301160	219,011.00-	15	300100	15 301160	Y
					219,011.00-				
15	030117	INTERNATIONAL STUDENT SERVICES							
		** Potential Decrease in Fund Balan	15	301170	70,589.00-	15	300100	15 301170	Y
					70,589.00-				
15	030122	ASSOCIATE DEAN OF STUDENTS-DEGAI							
		** Potential Decrease in Fund Balan	15	301220	7,746.00-	15	300100	15 301220	Y
					7,746.00-				
15	030123	W. O. W.							
		** Potential Decrease in Fund Balan	15	301230	11,000.00-	15	300100	15 301230	Y
					11,000.00-				

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	030125	HOMECOMING	15	301250	12,000.00-	15	300100	15	301250	Y
		** Potential Decrease in Fund Balan			12,000.00-					
15	030127	PREVENTION PROGRAMS	15	301270	167,805.00-	15	300100	15	301270	Y
		** Potential Decrease in Fund Balan			167,805.00-					
15	030129	STUDENT VOLUNTEER CONNECTION	15	301290	28,340.00-	15	300100	15	301290	Y
		** Potential Decrease in Fund Balan			28,340.00-					
15	030131	ALOHA DAYS	15	301310	25,000.00-	15	300100	15	301310	Y
		** Potential Decrease in Fund Balan			25,000.00-					
15	030132	GREEK LIFE	15	301320	23,179.00-	15	300100	15	301320	Y
		** Potential Decrease in Fund Balan			23,179.00-					
15	030134	UCSA LEADS	15	301340	13,750.00-	15	300100	15	301340	Y
		** Potential Decrease in Fund Balan			13,750.00-					
15	030146	PRESIDENT'S AMBASSADORS	15	301460	6,000.00-	15	300100	15	301460	Y
		** Potential Decrease in Fund Balan			6,000.00-					
15	030149	ACC-HOUSING SERVICES	15	301490	103,360.00	15	301490	15	033000	Y
		TEMPORARY	15	301490	413,931.00-	15	320081	15	301490	Y
		** Potential Decrease in Fund Balan	15	301490	79,071.00	15	301490	15	301110	Y
					231,500.00-					
15	030157	STRATEGIC ENGAGEMENT	15	301570	25,480.00-	15	300100	15	301570	Y
		** Potential Decrease in Fund Balan			25,480.00-					
15	030158	UCSA SPECIAL EVENTS	15	301580	7,000.00-	15	320103-00001	15	301580	Y
		** Potential Decrease in Fund Balan	15	301580	13,000.00-	15	300100	15	301580	Y
					20,000.00-					
15	030159	UCSA PUBLICITY	15	301590	21,405.00-	15	300100	15	301590	Y
		** Potential Decrease in Fund Balan			21,405.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	030160	INCLUSION								
		** Potential Decrease in Fund Balan	15	301600	31,235.00-	15	300100	15	301600	Y
					31,235.00-					
15	030162	ISLAND WAVES								
		** Potential Decrease in Fund Balan	15	301620	33,330.00-	15	300100	15	301620	Y
					33,330.00-					
15	030165	ITEAM								
		** Potential Decrease in Fund Balan	15	301650	13,693.00-	15	300100	15	301650	Y
					13,693.00-					
15	030166	RESIDENT LIFE - CONTINGENCIES								
		TEMPORARY	15	301660	258,400.00	15	301660	15	033000	Y
			15	301660	350,000.00-	15	320081	15	301660	Y
			15	301660	117,000.00-	15	245201	15	301660	Y
		** Potential Decrease in Fund Balan			208,600.00-					
15	030700	UNIVERSITY SERVICE FEE (USF) SAN								
		** Potential Decrease in Fund Balan	15	307001	72,214.00-	15	207001	15	307001	Y
					72,214.00-					
15	030909	AUXILIARY FUNDS EXEMPTIONS								
		** Potential Decrease in Fund Balan	15	309099	4,062,783.00-	15	409099	15	309099	Y
					4,062,783.00-					
15	032002	VENDING MACHINES								
			15	320021	26,000.00	15	320021	15	353023-60100	Y
			15	320021	30,000.00	15	320021	15	420890	Y
			15	320021	66,000.00	15	320021	15	033000	Y
			15	320021	35,000.00	15	320021	15	320121	Y
			15	320021	5,000.00	15	320021	15	320070	Y
		** Potential Increase in Fund Balan			162,000.00					
15	032003	LICENSING								
			15	320031	14,000.00	15	320031	15	033000	Y
			15	320031	20,000.00	15	320031	15	353023-60100	Y
		** Potential Increase in Fund Balan			34,000.00					
15	032004	FOOD SERVICE COMMISSIONS								
			15	320041	100,000.00	15	320041	15	320043	Y
			15	320041	34,000.00	15	320041	15	420890	Y
			15	320041	11,750.00	15	320041	15	320045	Y
			15	320041	25,100.00	15	320041	15	033000	Y
		Debt Service allocation to GL	15	320041	579,313.00	15	320041	15	032004	Y
			15	320041	17,330.00	15	320041	15	320070	Y
			15	320041	50,000.00	15	320041	15	320121	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	032004	FOOD SERVICE COMMISSIONS	15	320043	100,000.00-	15	320041	15	320043	Y
			15	320045	11,750.00-	15	320041	15	320045	Y
		** Potential Increase in Fund Balan			705,743.00					
15	032007	SANDDOLLARS BNR RECEIVABLE	15	320070	5,000.00	15	320070	15	320121	Y
			15	320070	5,000.00	15	320070	15	420890	Y
			15	320070	17,330.00-	15	320041	15	320070	Y
			15	320070	175.00	15	320070	15	320072	Y
			15	320070	1,000.00	15	320070	15	033000	Y
			15	320070	5,000.00-	15	320021	15	320070	Y
			15	320072	175.00-	15	320070	15	320072	Y
		** Potential Decrease in Fund Balan			11,330.00-					
15	032008	MIRAMAR APTS	15	320081	350,000.00	15	320081	15	301660	Y
			15	320081	118,606.00	15	320081	15	301110	Y
	SEAS		15	320081	84,000.00	15	320081	15	033000	Y
			15	320081	413,931.00	15	320081	15	301490	Y
	SEAS		15	320081	155,040.00	15	320081	15	353023-60100	Y
		** Potential Increase in Fund Balan			1,121,577.00					
15	032009	BOOKSTORE CONTRACT COMMISSION	15	320091	2,090.00	15	320091	15	320200	Y
			15	320091	375,000.00	15	320091	15	320121	Y
			15	320091	38,400.00	15	320091	15	033000	Y
			15	320091	34,000.00	15	320091	15	420890	Y
		Debt Service allocation to GL	15	320091	108,463.00	15	320091	15	032009	Y
		** Potential Increase in Fund Balan			557,953.00					
15	032010	STUDENT CENTER COMPLEX FEE	15	320103-00001	338,466.00	15	320103-00001	15	320103-10001	Y
			15	320103-00001	37,800.00-	15	320103-00002	15	320103-00001	Y
			15	320103-00001	91,824.00-	15	320103-00005	15	320103-00001	Y
			15	320103-00001	27,000.00-	15	320103-00003	15	320103-00001	Y
			15	320103-00001	7,000.00	15	320103-00001	15	301580	Y
			15	320103-00001	918,851.00	15	320103-00001	15	320103-10002	Y
		Debt Service allocation to GL	15	320103-00001	1,336,095.00	15	320103-00001	15	032010	Y
			15	320103-00001	223,384.00-	15	300100	15	320103-00001	Y
			15	320103-00002	37,800.00	15	320103-00002	15	320103-00001	Y
			15	320103-00003	27,000.00	15	320103-00003	15	320103-00001	Y
			15	320103-00005	91,824.00	15	320103-00005	15	320103-00001	Y
			15	320103-10001	338,466.00-	15	320103-00001	15	320103-10001	Y
			15	320103-10002	918,851.00-	15	320103-00001	15	320103-10002	Y
		** Potential Increase in Fund Balan			1,119,711.00					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	032012	UNIVERSITY SERVICES								
			15	320121	5,000.00-	15	320150-20000	15	320121	Y
			15	320121	100,000.00	15	320121	15	420890	Y
			15	320121	375,000.00-	15	320091	15	320121	Y
			15	320121	5,000.00-	15	320070	15	320121	Y
			15	320121	50,000.00-	15	320041	15	320121	Y
			15	320121	35,000.00-	15	320021	15	320121	Y
			15	320121	5,000.00-	15	270032	15	320121	Y
			15	320121	5,000.00-	15	270051	15	320121	Y
		** Potential Decrease in Fund Balan			380,000.00-					
15	032015	PRINTING SERVICES								
			15	320150-20000	5,000.00	15	320150-20000	15	320121	Y
			15	320150-20000	20,000.00	15	320150-20000	15	420890	Y
			15	320150-20000	1,300.00	15	320150-20000	15	320151	Y
			15	320151	1,300.00-	15	320150-20000	15	320151	Y
		** Potential Increase in Fund Balan			25,000.00					
15	032016	SANDPAPER (PRINTERS)								
			15	320160	2,000.00	15	320160	15	420890	Y
		** Potential Increase in Fund Balan			2,000.00					
15	032017	OFFICE SUPPLIES COMMISSION								
			15	320170	20,000.00	15	320170	15	420890	Y
		** Potential Increase in Fund Balan			20,000.00					
15	032020	BUDGET								
			15	320200	24,335.00-	15	033000	15	320200	Y
			15	320200	2,090.00-	15	320091	15	320200	Y
		** Potential Decrease in Fund Balan			26,425.00-					
15	033000	AUXILIARY ALLOCATIONS								
			15	330020	154,509.00-	15	033000	15	330020	Y
			15	330030	252,618.00-	15	033000	15	330030	Y
			15	330030	42,000.00-	15	033000	15	330030	Y
			15	330090	3,700.00-	15	033000	15	330090	Y
			15	330115	69,500.00-	15	033000	15	330115	Y
		** Potential Decrease in Fund Balan			522,327.00-					
15	034000	UNIVERSITY POLICE								
		Debt Service allocation to GL	15	340001	1,150,726.00	15	340001	15	034000	Y
			15	340001	15,000.00	15	340001	15	033000	Y
		** Potential Increase in Fund Balan			1,165,726.00					
15	034001	INTEREST INCOME-AUXI NP								
			15	340011	210,197.00	15	340011	15	033000	Y
			15	340011	12,965.00	15	340011	15	033000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	034001	INTEREST INCOME-AUXI NP	15	340011	24,000.00	15	340011	15	033000	Y
		** Potential Increase in Fund Balan			247,162.00					
15	035000	ATHLETICS	15	350001	266,000.00	15	350001	15	353023-60100	Y
			15	350003	430,000.00	15	350003	15	353023-60100	Y
			15	350004-40004	320,000.00	15	350004-40004	15	353023-60100	Y
			15	350004-40005	45,000.00	15	350004-40005	15	353023-60100	Y
			15	350004-40006	15,000.00	15	350004-40006	15	353023-60100	Y
			15	350004-40007	5,000.00	15	350004-40007	15	353023-60100	Y
			15	350004-40008	5,500.00	15	350004-40008	15	353023-60100	Y
			15	350004-40009	15,000.00	15	350004-40009	15	353023-60100	Y
			15	350004-40011	3,000.00	15	350004-40011	15	353023-60100	Y
			15	350005	6,642,778.00	15	350005	15	353023-60100	Y
			15	350006	50,000.00	15	350006	15	353023-60100	Y
			15	350011	30,000.00	15	350011	15	353023-60100	Y
			15	350070	49,000.00	15	350070	15	353023-60100	Y
			15	350071	44,000.00	15	350071	15	353023-60100	Y
			15	351000-20000	168,366.00-	15	207001	15	351000-20000	Y
			15	353000-00000	7,200.00-	15	353023-60100	15	353000-00000	Y
			15	353001-20001	148,829.00-	15	353023-60100	15	353001-20001	Y
			15	353001-20002	29,000.00-	15	353023-60100	15	353001-20002	Y
			15	353001-20004	5,100.00-	15	353023-60100	15	353001-20004	Y
			15	353001-20005	12,000.00-	15	353023-60100	15	353001-20005	Y
			15	353001-20006	70,000.00-	15	353023-60100	15	353001-20006	Y
			15	353002-20001	138,091.00-	15	353023-60100	15	353002-20001	Y
			15	353002-20002	29,000.00-	15	353023-60100	15	353002-20002	Y
			15	353002-20004	5,100.00-	15	353023-60100	15	353002-20004	Y
			15	353002-20005	12,000.00-	15	353023-60100	15	353002-20005	Y
			15	353002-20006	155,000.00-	15	353023-60100	15	353002-20006	Y
			15	353003-20001	76,531.00-	15	353023-60100	15	353003-20001	Y
			15	353003-20002	32,000.00-	15	353023-60100	15	353003-20002	Y
			15	353003-20004	5,000.00-	15	353023-60100	15	353003-20004	Y
			15	353003-20005	5,000.00-	15	353023-60100	15	353003-20005	Y
			15	353003-20006	100,000.00-	15	353023-60100	15	353003-20006	Y
			15	353004-20001	712,924.00-	15	353023-60100	15	353004-20001	Y
			15	353004-20002	152,250.00-	15	353023-60100	15	353004-20002	Y
			15	353004-20004	90,000.00-	15	353023-60100	15	353004-20004	Y
			15	353004-20005	29,000.00-	15	353023-60100	15	353004-20005	Y
			15	353004-20006	290,000.00-	15	353023-60100	15	353004-20006	Y
			15	353005-20001	469,787.00-	15	353023-60100	15	353005-20001	Y
			15	353005-20002	105,750.00-	15	353023-60100	15	353005-20002	Y
			15	353005-20004	80,000.00-	15	353023-60100	15	353005-20004	Y
			15	353005-20005	29,000.00-	15	353023-60100	15	353005-20005	Y
			15	353005-20006	340,000.00-	15	353023-60100	15	353005-20006	Y
			15	353006-20001	272,241.00-	15	353023-60100	15	353006-20001	Y



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	035000	ATHLETICS								
			15	353006-20002	66,620.00-	15	353023-60100	15	353006-20002	Y
			15	353006-20004	12,000.00-	15	353023-60100	15	353006-20004	Y
			15	353006-20005	30,000.00-	15	353023-60100	15	353006-20005	Y
			15	353006-20006	220,000.00-	15	353023-60100	15	353006-20006	Y
			15	353007-20001	204,800.00-	15	353023-60100	15	353007-20001	Y
			15	353007-20002	58,000.00-	15	353023-60100	15	353007-20002	Y
			15	353007-20004	12,000.00-	15	353023-60100	15	353007-20004	Y
			15	353007-20005	15,000.00-	15	353023-60100	15	353007-20005	Y
			15	353007-20006	200,000.00-	15	353023-60100	15	353007-20006	Y
			15	353008-20001	241,668.00-	15	353023-60100	15	353008-20001	Y
			15	353008-20002	71,290.00-	15	353023-60100	15	353008-20002	Y
			15	353008-20004	12,000.00-	15	353023-60100	15	353008-20004	Y
			15	353008-20005	10,000.00-	15	353023-60100	15	353008-20005	Y
			15	353008-20006	225,000.00-	15	353023-60100	15	353008-20006	Y
			15	353009-20001	87,688.00-	15	353023-60100	15	353009-20001	Y
			15	353009-20002	26,000.00-	15	353023-60100	15	353009-20002	Y
			15	353009-20004	7,000.00-	15	353023-60100	15	353009-20004	Y
			15	353009-20005	20,000.00-	15	353023-60100	15	353009-20005	Y
			15	353009-20006	250,000.00-	15	353023-60100	15	353009-20006	Y
			15	353010-20001	90,158.00-	15	353023-60100	15	353010-20001	Y
			15	353010-20002	26,000.00-	15	353023-60100	15	353010-20002	Y
			15	353010-20004	7,000.00-	15	353023-60100	15	353010-20004	Y
			15	353010-20005	20,000.00-	15	353023-60100	15	353010-20005	Y
			15	353010-20006	220,000.00-	15	353023-60100	15	353010-20006	Y
			15	353011-20001	160,763.00-	15	353023-60100	15	353011-20001	Y
			15	353011-20002	55,000.00-	15	353023-60100	15	353011-20002	Y
			15	353011-20004	12,000.00-	15	353023-60100	15	353011-20004	Y
			15	353011-20005	10,000.00-	15	353023-60100	15	353011-20005	Y
			15	353011-20006	225,000.00-	15	353023-60100	15	353011-20006	Y
			15	353012-20001	115,036.00-	15	353023-60100	15	353012-20001	Y
			15	353012-20002	40,000.00-	15	353023-60100	15	353012-20002	Y
			15	353012-20004	8,000.00-	15	353023-60100	15	353012-20004	Y
			15	353012-20005	8,000.00-	15	353023-60100	15	353012-20005	Y
			15	353012-20006	110,000.00-	15	353023-60100	15	353012-20006	Y
			15	353013-20001	35,000.00-	15	353023-60100	15	353013-20001	Y
			15	353013-20002	10,000.00-	15	353023-60100	15	353013-20002	Y
			15	353013-20005	8,000.00-	15	353023-60100	15	353013-20005	Y
			15	353013-20006	16,000.00-	15	353023-60100	15	353013-20006	Y
			15	353019-00000	170,000.00-	15	353023-60100	15	353019-00000	Y
			15	353020-30001	3,000.00-	15	353023-60100	15	353020-30001	Y
			15	353021-00000	120,000.00-	15	353023-60100	15	353021-00000	Y
			15	353022-50001	12,237.00-	15	353023-60100	15	353022-50001	Y
			15	353022-50002	12,237.00-	15	353023-60100	15	353022-50002	Y
			15	353022-50004	85,000.00-	15	353023-60100	15	353022-50004	Y
			15	353022-50005	60,250.00-	15	353023-60100	15	353022-50005	Y
			15	353022-50006	66,867.00-	15	353023-60100	15	353022-50006	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
15	035000	ATHLETICS						
15	353022-50007				32,673.00-	15 353023-60100	15 353022-50007	Y
15	353022-50008				15,700.00-	15 353023-60100	15 353022-50008	Y
15	353022-50009				41,731.00-	15 353023-60100	15 353022-50009	Y
15	353022-50010				41,731.00-	15 353023-60100	15 353022-50010	Y
15	353022-50011				63,424.00-	15 353023-60100	15 353022-50011	Y
15	353022-50020				442,059.00-	15 353023-60100	15 353022-50020	Y
15	353023-60100				41,731.00	15 353023-60100	15 353022-50009	Y
15	353023-60100				443,723.00	15 353023-60100	15 353023-60109	Y
15	353023-60100				393,388.00	15 353023-60100	15 353023-60103	Y
15	353023-60100				63,424.00	15 353023-60100	15 353022-50011	Y
15	353023-60100				135,040.00	15 353023-60100	15 353023-60106	Y
15	353023-60100				442,059.00	15 353023-60100	15 353022-50020	Y
15	353023-60100				92,551.00	15 353023-60100	15 353023-60105	Y
15	353023-60100				41,731.00	15 353023-60100	15 353022-50010	Y
15	353023-60100				187,468.00	15 353023-60100	15 353023-60107	Y
15	353023-60100				1,600.00	15 353023-60100	15 353023-60101	Y
15	353023-60100				184,293.00	15 353023-60100	15 353023-60104	Y
15	353023-60100				12,237.00	15 353023-60100	15 353022-50001	Y
15	353023-60100				60,250.00	15 353023-60100	15 353022-50005	Y
15	353023-60100				12,237.00	15 353023-60100	15 353022-50002	Y
15	353023-60100				15,700.00	15 353023-60100	15 353022-50008	Y
15	353023-60100				85,000.00	15 353023-60100	15 353022-50004	Y
15	353023-60100				120,000.00	15 353023-60100	15 353021-00000	Y
15	353023-60100				66,867.00	15 353023-60100	15 353022-50006	Y
15	353023-60100				3,000.00	15 353023-60100	15 353020-30001	Y
15	353023-60100				32,673.00	15 353023-60100	15 353022-50007	Y
15	353023-60100				170,000.00	15 353023-60100	15 353019-00000	Y
15	353023-60100				40,000.00	15 353023-60100	15 353012-20002	Y
15	353023-60100				35,000.00	15 353023-60100	15 353013-20001	Y
15	353023-60100				115,036.00	15 353023-60100	15 353012-20001	Y
15	353023-60100				10,000.00	15 353023-60100	15 353013-20002	Y
15	353023-60100				225,000.00	15 353023-60100	15 353011-20006	Y
15	353023-60100				8,000.00	15 353023-60100	15 353013-20005	Y
15	353023-60100				8,000.00	15 353023-60100	15 353012-20004	Y
15	353023-60100				110,000.00	15 353023-60100	15 353012-20006	Y
15	353023-60100				10,000.00	15 353023-60100	15 353011-20005	Y
15	353023-60100				16,000.00	15 353023-60100	15 353013-20006	Y
15	353023-60100				8,000.00	15 353023-60100	15 353012-20005	Y
15	353023-60100				90,158.00	15 353023-60100	15 353010-20001	Y
15	353023-60100				160,763.00	15 353023-60100	15 353011-20001	Y
15	353023-60100				7,000.00	15 353023-60100	15 353010-20004	Y
15	353023-60100				20,000.00	15 353023-60100	15 353010-20005	Y
15	353023-60100				26,000.00	15 353023-60100	15 353010-20002	Y
15	353023-60100				220,000.00	15 353023-60100	15 353010-20006	Y
15	353023-60100				250,000.00	15 353023-60100	15 353009-20006	Y
15	353023-60100				55,000.00	15 353023-60100	15 353011-20002	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	035000	ATHLETICS								
15	353023-60100		15	353023-60100	20,000.00	15	353023-60100	15	353009-20005	Y
15	353023-60100		15	353023-60100	12,000.00	15	353023-60100	15	353011-20004	Y
15	353023-60100		15	353023-60100	200,000.00	15	353023-60100	15	353007-20006	Y
15	353023-60100		15	353023-60100	87,688.00	15	353023-60100	15	353009-20001	Y
15	353023-60100		15	353023-60100	241,668.00	15	353023-60100	15	353008-20001	Y
15	353023-60100		15	353023-60100	225,000.00	15	353023-60100	15	353008-20006	Y
15	353023-60100		15	353023-60100	15,000.00	15	353023-60100	15	353007-20005	Y
15	353023-60100		15	353023-60100	26,000.00	15	353023-60100	15	353009-20002	Y
15	353023-60100		15	353023-60100	71,290.00	15	353023-60100	15	353008-20002	Y
15	353023-60100		15	353023-60100	10,000.00	15	353023-60100	15	353008-20005	Y
15	353023-60100		15	353023-60100	12,000.00	15	353023-60100	15	353007-20004	Y
15	353023-60100		15	353023-60100	7,000.00	15	353023-60100	15	353009-20004	Y
15	353023-60100		15	353023-60100	12,000.00	15	353023-60100	15	353008-20004	Y
15	353023-60100		15	353023-60100	29,000.00	15	353023-60100	15	353005-20005	Y
15	353023-60100		15	353023-60100	235,000.00-	15	353023-60108	15	353023-60100	Y
15	353023-60100		15	353023-60100	100,000.00	15	353023-60100	15	353023-60113	Y
15	353023-60100		15	353023-60100	50,000.00	15	353023-60100	15	353023-60119	Y
15	353023-60100		15	353023-60100	306,665.00	15	353023-60100	15	353023-60111	Y
15	353023-60100		15	353023-60100	25,000.00	15	353023-60100	15	353023-60121	Y
15	353023-60100		15	353023-60100	53,550.00	15	353023-60100	15	353023-60114	Y
15	353023-60100		15	353023-60100	100,000.00	15	353023-60100	15	353023-60118	Y
15	353023-60100		15	353023-60100	128,184.00	15	353023-60100	15	353023-60110	Y
15	353023-60100		15	353023-60100	20,000.00	15	353023-60100	15	353023-60116	Y
15	353023-60100		15	353023-60100	30,000.00	15	353023-60100	15	353023-60117	Y
15	353023-60100		15	353023-60100	204,800.00	15	353023-60100	15	353007-20001	Y
15	353023-60100		15	353023-60100	272,241.00	15	353023-60100	15	353006-20001	Y
15	353023-60100		15	353023-60100	30,000.00	15	353023-60100	15	353006-20005	Y
15	353023-60100		15	353023-60100	340,000.00	15	353023-60100	15	353005-20006	Y
15	353023-60100		15	353023-60100	220,000.00	15	353023-60100	15	353006-20006	Y
15	353023-60100		15	353023-60100	80,000.00	15	353023-60100	15	353005-20004	Y
15	353023-60100		15	353023-60100	58,000.00	15	353023-60100	15	353007-20002	Y
15	353023-60100		15	353023-60100	66,620.00	15	353023-60100	15	353006-20002	Y
15	353023-60100		15	353023-60100	12,000.00	15	353023-60100	15	353006-20004	Y
15	353023-60100		15	353023-60100	5,000.00	15	353023-60100	15	353003-20004	Y
15	353023-60100		15	353023-60100	469,787.00	15	353023-60100	15	353005-20001	Y
15	353023-60100		15	353023-60100	712,924.00	15	353023-60100	15	353004-20001	Y
15	353023-60100		15	353023-60100	90,000.00	15	353023-60100	15	353004-20004	Y
15	353023-60100		15	353023-60100	100,000.00	15	353023-60100	15	353003-20006	Y
15	353023-60100		15	353023-60100	29,000.00	15	353023-60100	15	353004-20005	Y
15	353023-60100		15	353023-60100	5,000.00	15	353023-60100	15	353003-20005	Y
15	353023-60100		15	353023-60100	290,000.00	15	353023-60100	15	353004-20006	Y
15	353023-60100		15	353023-60100	32,000.00	15	353023-60100	15	353003-20002	Y
15	353023-60100		15	353023-60100	105,750.00	15	353023-60100	15	353005-20002	Y
15	353023-60100		15	353023-60100	152,250.00	15	353023-60100	15	353004-20002	Y
15	353023-60100		15	353023-60100	29,000.00	15	353023-60100	15	353001-20002	Y
15	353023-60100		15	353023-60100	76,531.00	15	353023-60100	15	353003-20001	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	035000	ATHLETICS								
			15	353023-60100	138,091.00	15	353023-60100	15	353002-20001	Y
			15	353023-60100	29,000.00	15	353023-60100	15	353002-20002	Y
			15	353023-60100	70,000.00	15	353023-60100	15	353001-20006	Y
			15	353023-60100	5,100.00	15	353023-60100	15	353002-20004	Y
			15	353023-60100	12,000.00	15	353023-60100	15	353001-20005	Y
			15	353023-60100	12,000.00	15	353023-60100	15	353002-20005	Y
			15	353023-60100	5,100.00	15	353023-60100	15	353001-20004	Y
			15	353023-60100	155,000.00	15	353023-60100	15	353002-20006	Y
			15	353023-60100	15,000.00-	15	350004-40009	15	353023-60100	Y
		Debt Service allocation to GL	15	353023-60100	667,814.00	15	353023-60100	15	035000	Y
			15	353023-60100	44,000.00-	15	350071	15	353023-60100	Y
			15	353023-60100	3,000.00-	15	350004-40011	15	353023-60100	Y
			15	353023-60100	49,000.00-	15	350070	15	353023-60100	Y
			15	353023-60100	5,500.00-	15	350004-40008	15	353023-60100	Y
			15	353023-60100	7,200.00	15	353023-60100	15	353000-00000	Y
			15	353023-60100	6,642,778.00-	15	350005	15	353023-60100	Y
			15	353023-60100	30,000.00-	15	350011	15	353023-60100	Y
			15	353023-60100	5,000.00-	15	350004-40007	15	353023-60100	Y
			15	353023-60100	148,829.00	15	353023-60100	15	353001-20001	Y
			15	353023-60100	50,000.00-	15	350006	15	353023-60100	Y
			15	353023-60100	15,000.00-	15	350004-40006	15	353023-60100	Y
			15	353023-60100	45,000.00-	15	350004-40005	15	353023-60100	Y
			15	353023-60100	320,000.00-	15	350004-40004	15	353023-60100	Y
			15	353023-60100	430,000.00-	15	350003	15	353023-60100	Y
			15	353023-60100	266,000.00-	15	350001	15	353023-60100	Y
			15	353023-60100	20,000.00-	15	320031	15	353023-60100	Y
			15	353023-60100	45,362.00-	15	207001	15	353023-60100	Y
			15	353023-60100	158,501.00-	15	207001	15	353023-60100	Y
			15	353023-60100	80,000.00-	15	207001	15	353023-60100	Y
			15	353023-60100	1,542,838.00-	15	207001	15	353023-60100	Y
		TEMPORARY	15	353023-60100	258,400.00-	15	033000	15	353023-60100	Y
		SEAS	15	353023-60100	155,040.00-	15	320081	15	353023-60100	Y
			15	353023-60100	26,000.00-	15	320021	15	353023-60100	Y
			15	353023-60100	147,410.00-	15	299999	15	353023-60100	Y
		TEMPORARY	15	353023-60100	140,000.00-	15	033000	15	353023-60100	Y
		TEMPORARY	15	353023-60100	103,360.00-	15	033000	15	353023-60100	Y
			15	353023-60101	1,600.00-	15	353023-60100	15	353023-60101	Y
			15	353023-60103	393,388.00-	15	353023-60100	15	353023-60103	Y
			15	353023-60104	184,293.00-	15	353023-60100	15	353023-60104	Y
			15	353023-60105	92,551.00-	15	353023-60100	15	353023-60105	Y
			15	353023-60106	135,040.00-	15	353023-60100	15	353023-60106	Y
			15	353023-60107	187,468.00-	15	353023-60100	15	353023-60107	Y
			15	353023-60108	235,000.00	15	353023-60108	15	353023-60100	Y
			15	353023-60109	443,723.00-	15	353023-60100	15	353023-60109	Y
			15	353023-60110	128,184.00-	15	353023-60100	15	353023-60110	Y
			15	353023-60111	306,665.00-	15	353023-60100	15	353023-60111	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	035000	ATHLETICS								
			15	353023-60113	100,000.00-	15	353023-60100	15	353023-60113	Y
			15	353023-60114	53,550.00-	15	353023-60100	15	353023-60114	Y
			15	353023-60116	20,000.00-	15	353023-60100	15	353023-60116	Y
			15	353023-60117	30,000.00-	15	353023-60100	15	353023-60117	Y
			15	353023-60118	100,000.00-	15	353023-60100	15	353023-60118	Y
			15	353023-60119	50,000.00-	15	353023-60100	15	353023-60119	Y
			15	353023-60120	16,000.00-	15	653000	15	353023-60120	Y
			15	353023-60121	25,000.00-	15	353023-60100	15	353023-60121	Y
		** Potential Decrease in Fund Balan			2,193,463.00-					
15	040909	TUITION DISCOUNTING DUMMY CONTRA								
			15	409099	4,062,783.00	15	409099	15	309099	Y
			15	409099	4,119,337.00	15	409099	15	101499	Y
			15	409099	15,248,966.00	15	409099	15	209099	Y
			15	409099	1,560,017.00	15	409099	15	111499	Y
		** Potential Increase in Fund Balan			24,991,103.00					
15	042015	FINE ARTS SCHOLARSHIP								
			15	420150	89,250.00-	15	207001	15	420150	Y
			15	420151	68,000.00-	15	207001	15	420151	Y
			15	420152	25,200.00-	15	207001	15	420152	Y
		** Potential Decrease in Fund Balan			182,450.00-					
15	042017	PRESIDENTIAL SCHOLARS SCHOLARSHI								
		** Potential Decrease in Fund Balan	15	420170-00000	295,550.00-	15	207001	15	420170-00000	Y
					295,550.00-					
15	042018	ROTC SCHOLARSHIP								
		** Potential Decrease in Fund Balan	15	420180	30,000.00-	15	207001	15	420180	Y
					30,000.00-					
15	042030	INTERNATIONAL PROGRAM SCHOLARSHI								
		** Potential Decrease in Fund Balan	15	420300	171,825.00-	15	207001	15	420300	Y
					171,825.00-					
15	042050	GRADUATE SCHOLARSHIPS								
		** Potential Decrease in Fund Balan	15	420500	185,570.00-	15	207001	15	420500	Y
					185,570.00-					
15	042057	HONORS SCHOLARSHIP UNIV FUNDED								
		** Potential Decrease in Fund Balan	15	420570	353,150.00-	15	207001	15	420570	Y
					353,150.00-					
15	042089	UNIVERSITY SERVICES SCHOLARSHIPS								
			15	420890	100,000.00-	15	320121	15	420890	Y
			15	420890	2,000.00-	15	320160	15	420890	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	042089	UNIVERSITY SERVICES SCHOLARSHIPS								
			15	420890	20,000.00-	15	320150-20000	15	420890	Y
			15	420890	34,000.00-	15	320091	15	420890	Y
			15	420890	20,000.00-	15	320170	15	420890	Y
			15	420890	5,000.00-	15	320070	15	420890	Y
			15	420890	34,000.00-	15	320041	15	420890	Y
			15	420890	30,000.00-	15	320021	15	420890	Y
			15	420890	5,000.00-	15	270051	15	420890	Y
		** Potential Decrease in Fund Balan			250,000.00-					
15	042117	TRANSFER STUDENTS SCHOLARSHIP								
			15	421170	50,000.00-	15	207001	15	421170	Y
		** Potential Decrease in Fund Balan			50,000.00-					
15	042122	STARS SCHOLARSHIP								
			15	421220	65,500.00-	15	207001	15	421220	Y
		** Potential Decrease in Fund Balan			65,500.00-					
15	042143	GRADUATE SUMMER SCHOLARSHIPS								
			15	421430	50,000.00-	15	207001	15	421430	Y
		** Potential Decrease in Fund Balan			50,000.00-					
15	042168	STUDENT SCHOLARSHIP QUASI-ENDOWM								
			15	421680	20,000.00	15	421680	15	423320	Y
			15	421680	59,000.00	15	421680	15	423080	Y
			15	421680	50,200.00	15	421680	15	423070	Y
			15	421680	26,000.00	15	421680	15	423060	Y
		** Potential Increase in Fund Balan			155,200.00					
15	042171	GEOSPATIAL ENGINEERING SCHOLARSH								
			15	421710	10,000.00-	15	207001	15	421710	Y
		** Potential Decrease in Fund Balan			10,000.00-					
15	042306	STUDENT ENDOWMENT LEADERSHIP SCH								
			15	423060	26,000.00-	15	421680	15	423060	Y
		** Potential Decrease in Fund Balan			26,000.00-					
15	042307	RA MEAL PLAN SCHOLARSHIP								
			15	423070	50,200.00-	15	421680	15	423070	Y
		** Potential Decrease in Fund Balan			50,200.00-					
15	042308	INTERNSHIP SCHOLARSHIPS								
			15	423080	59,000.00-	15	421680	15	423080	Y
		** Potential Decrease in Fund Balan			59,000.00-					
15	042332	ACADEMIC/NEED BASED SCHOLARSHIP								
			15	423320	20,000.00-	15	421680	15	423320	Y
		** Potential Decrease in Fund Balan			20,000.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	063008	BLUCHER ENDOWMENT	15	630080-00000	135,834.00	15	630080-00000	15	630080-20000	Y
			15	630080-20000	135,834.00-	15	630080-00000	15	630080-20000	Y
		** Potential Decrease in Fund Balan			0.00					
15	065004	PRESIDENT	15	650040	50,000.00-	15	699500	15	650040	Y
		** Potential Decrease in Fund Balan			50,000.00-					
15	065005	HAAS PROFESSORSHIP	15	650050-90001	7,500.00-	15	207001	15	650050-90001	Y
		** Potential Decrease in Fund Balan			7,500.00-					
15	065107	FRANTZ PROFESSORSHIP TAMUCC FND	15	651070-00000	3,000.00-	15	207001	15	651070-00000	Y
		** Potential Decrease in Fund Balan			3,000.00-					
15	065300	ROTC OPERATIONS	15	653000	16,000.00	15	653000	15	353023-60120	Y
		** Potential Increase in Fund Balan			16,000.00					
15	069950	UNALLOCATED RESTRICTED	15	699500	50,000.00	15	699500	15	650040	Y
		** Potential Increase in Fund Balan			50,000.00					
15	087005	MAIL SERVICES RENEWAL AND REPLAC	15	870051	1,600.00-	15	270051	15	870051	Y
		** Potential Decrease in Fund Balan			1,600.00-					
15	100010	STATE APPN E & G STATE SUPPORT	15	010000	10,012,250.00-	15	100010	15	010000	Y
		Debt Service allocation to GL	15	010000	36,857,882.00-	15	100010	15	011180	Y
		** Decrease in SL Allocation **			46,870,132.00-					
15	100040	STAFF BENEFITS PAID DIRECTLY BY	15	010000	67,725.00-	15	100040	15	121052	Y
			15	010000	1,258,213.00-	15	100040	15	121065	Y
			15	010000	6,605.00-	15	100040	15	121068	Y
		** Decrease in SL Allocation **			1,332,543.00-					
15	100050	ART I GROUP INS PREM FROM ERS	15	010005	5,230,086.00-	15	100050	15	121051	Y
		** Decrease in SL Allocation **			5,230,086.00-					
15	100060	HIGHER EDUCATION FUNDS REVENUE	15	016090	2,557,150.00-	15	100060	15	016090	Y
		Debt Service allocation to GL	15	016090	8,579,194.00-	15	100060	15	160901	Y
		** Decrease in SL Allocation **			11,136,344.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	100070	OASI STATE REVENUE							
		** Decrease in SL Allocation **	15	010007	2,509,864.00-	15	100070	15 121064	Y
					2,509,864.00-				
15	100080	ORP 6% BASE STATE FUNDED							
		** Decrease in SL Allocation **	15	010008	1,010,074.00-	15	100080	15 121067	Y
					1,010,074.00-				
15	100099	COMPREHENSIVE RESEARCH FUND FY 2							
			15	014029	24,294.00-	15	100099	15 140299	Y
			15	014029	44,867.00-	15	100099	15 140298	Y
			15	014029	44,393.00-	15	100099	15 140297	Y
			15	014029	241,686.00-	15	100099	15 140294	Y
			15	014029	138,733.00-	15	100099	15 140293-00000	Y
			15	014029	72,000.00-	15	100099	15 140295	Y
			15	014029	293,803.00-	15	100099	15 140291	Y
			15	014029	335,129.00-	15	100099	15 140296	Y
		** Decrease in SL Allocation **			1,194,905.00-				
15	101100	TUITION RESIDENT UNDERGRADUATE							
		** Decrease in SL Allocation **	15	010110	11,852,401.00-	15	101100	15 011180	Y
					11,852,401.00-				
15	101101	TUITION NONRESIDENT UNDERGRADUAT							
		** Decrease in SL Allocation **	15	010110	2,832,176.00-	15	101101	15 011180	Y
					2,832,176.00-				
15	101102	TUITION RESIDENT-GRADUATE							
		** Decrease in SL Allocation **	15	010110	2,236,203.00-	15	101102	15 011180	Y
					2,236,203.00-				
15	101103	TUITION NONRESIDENT-GRADUATE							
		** Decrease in SL Allocation **	15	010110	1,540,880.00-	15	101103	15 011180	Y
					1,540,880.00-				
15	101499	TUITION REMISSIONS AND EXEMPTION							
		** Increase in SL Allocation **	15	010110	4,119,337.00	15	409099	15 101499	Y
					4,119,337.00				
15	101510-43001	LAB FEES NURSING							
		** Decrease in SL Allocation **	15	010110	68,300.00-	15	101510-43001	15 135032	Y
					68,300.00-				
15	101600	THREE-PEAT FEES							
		** Decrease in SL Allocation **	15	010110	250,000.00-	15	101600	15 011180	Y
					250,000.00-				



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	
15	105500	INTEREST ON FUND 230 ** Decrease in SL Allocation **	15	010110	50,000.00- 50,000.00-	15	105500	15	011180	Y
15	111499	TUITION AND FEE WAIVER DUMMY EXP ** Increase in SL Allocation **	15	010110	1,560,017.00 1,560,017.00	15	409099	15	111499	Y
15	120001	PRESIDENT'S OFFICE ** Increase in SL Allocation **	15	012000	193,966.00 193,966.00	15	011180	15	120001	Y
15	120002	PROVOST & ACAD VP ** Increase in SL Allocation **	15	012000	466,324.00 466,324.00	15	011180	15	120002	Y
15	120003	EXECUTIVE VP-F&A SALARIES ** Increase in SL Allocation **	15	012000	258,954.00 258,954.00	15	011180	15	120003	Y
15	120004	ACCOUNTING SERVICES ** Increase in SL Allocation **	15	012000	309,915.00 309,915.00	15	011180	15	120004	Y
15	120005	HUMAN RESOURCES ** Increase in SL Allocation **	15	012000	465,736.00 465,736.00	15	011180	15	120005	Y
15	120006	EMPLOYEE DEVELOP & COMPLIANCE SV ** Increase in SL Allocation **	15	012000	284,760.00 284,760.00	15	011180	15	120006	Y
15	120007	EXECUTIVE DIRECTOR ADMIN SVCS ** Increase in SL Allocation **	15	012000	148,703.00 148,703.00	15	011180	15	120007	Y
15	120008	ACCOUNTS PAYABLE ** Increase in SL Allocation **	15	012000	233,082.00 233,082.00	15	011180	15	120008	Y
15	120009	CONTRACT ADMIN AND PROPERTY ** Increase in SL Allocation **	15	012000	342,938.00 342,938.00	15	011180	15	120009	Y
15	120010	PURCHASING ** Increase in SL Allocation **	15	012000	397,577.00 397,577.00	15	011180	15	120010	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	120011	PLAN & INST RESEARCH ** Increase in SL Allocation **	15	012000	397,070.00 397,070.00	15	011180	15	120011	Y
15	120012	BUDGET ** Increase in SL Allocation **	15	012000	201,839.00 201,839.00	15	011180	15	120012	Y
15	120013	PAYROLL ** Increase in SL Allocation **	15	012000	226,113.00 226,113.00	15	011180	15	120013	Y
15	120014	BURSAR ** Increase in SL Allocation **	15	012000	326,407.00 326,407.00	15	011180	15	120014	Y
15	120015	ASOVP SALARIES ** Increase in SL Allocation **	15	012000	35,589.00 35,589.00	15	011180	15	120015	Y
15	120018	UNIVERSITY POLICE ** Increase in SL Allocation **	15	012000	1,033,036.00 1,033,036.00	15	011180	15	120018	Y
15	120020	COMMUNITY OUTREACH ** Increase in SL Allocation **	15	012000	147,037.00 147,037.00	15	011180	15	120020	Y
15	120024	UNIVERSITY CENTER ** Increase in SL Allocation **	15	012000	65,869.00 65,869.00	15	011180	15	120024	Y
15	120026	MAIL SERVICES ** Increase in SL Allocation **	15	012000	93,287.00 93,287.00	15	011180	15	120026	Y
15	120027	MARCOM - OPERATIONS ** Increase in SL Allocation **	15	012000	143.00 143.00	15	011180	15	120027	Y
15	120030	SAFETY ** Increase in SL Allocation **	15	012000	143,172.00 143,172.00	15	011180	15	120030	Y
15	120032-00000	GRADUATE STUDIES ** Increase in SL Allocation **	15	012000	1,991.00 1,991.00	15	011180	15	120032-00000	Y

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			CC	Account	Amount	From			To	
15	120032-10001	GRADUATE STUDIES - ADMINISTRATIO ** Increase in SL Allocation **	15	012000	258,188.00 258,188.00	15	011180	15	120032-10001	Y
15	120034	UNIVERSITY POLICE - LIBRARY ** Increase in SL Allocation **	15	012000	16,575.00 16,575.00	15	011180	15	120034	Y
15	120035	COMPROLLER ** Increase in SL Allocation **	15	012000	187,514.00 187,514.00	15	011180	15	120035	Y
15	120036	ACADEMIC POLICY & INSTITUTIONAL ** Increase in SL Allocation **	15	012000	133,620.00 133,620.00	15	011180	15	120036	Y
15	120040	ART MUSEUM ** Increase in SL Allocation **	15	012000	73,821.00 73,821.00	15	011180	15	120040	Y
15	120045	TITLE V ** Increase in SL Allocation **	15	012000	347,764.00 347,764.00	15	011180	15	120045	Y
15	120072	ASSOC VP FOR ACADEMIC AFFAIRS ** Increase in SL Allocation **	15	012000	62,940.00 62,940.00	15	011180	15	120072	Y
15	120075	UNALLOCATED SALARY POOL ** Increase in SL Allocation **	15	012000	11,910.00 11,910.00	15	011180	15	120075	Y
15	120077	UNALLOCATED SALARY ADJUSTMENTS ** Increase in SL Allocation **	15	012000	130,000.00 130,000.00	15	011180	15	120077	Y
15	120098	RESERVE ** Increase in SL Allocation **	15	012000	359,225.00 359,225.00	15	011180	15	120098	Y
15	121010	STAFF BEN PD BY APPN - INSTRUCTI ** Increase in SL Allocation **	15	012100	6,631,188.00 6,631,188.00	15	011180	15	121010	Y
15	121011	STAFF BEN PD BY APPN - RESEARCH ** Increase in SL Allocation **	15	012100	313,344.00 313,344.00	15	011180	15	121011	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	121012	STAFF BEN PD BY APPN - PUBLIC SE ** Increase in SL Allocation **	15	012100	117,103.00 117,103.00	15	011180	15	121012	Y
15	121014	STAFF BEN PD BY APPN - ACADEMIC ** Increase in SL Allocation **	15	012100	1,733,235.00 1,733,235.00	15	011180	15	121014	Y
15	121015	STAFF BEN PD BY APPN - STUDENT S ** Increase in SL Allocation **	15	012100	470,125.00 470,125.00	15	011180	15	121015	Y
15	121016	STAFF BEN PD BY APPN - INSTITUTI ** Increase in SL Allocation **	15	012100	1,406,243.00 1,406,243.00	15	011180	15	121016	Y
15	121017	STAFF BEN PD BY APPN - PLANT ** Increase in SL Allocation **	15	012100	258,496.00 258,496.00	15	011180	15	121017	Y
15	121020	BENEFIT DUMMY - INSTITUTIONAL EX ** Decrease in SL Allocation **	15	012100	10,929,734.00- 10,929,734.00-	15	121020	15	011180	Y
15	121040	UNALLOCATED BENEFITS ** Increase in SL Allocation **	15	012100	290,217.00 290,217.00	15	011180	15	121040	Y
15	121051	STAFF GROUP INSURANCE PREMIUMS-0 System Transfer ** Increase in SL Allocation **	15	010005	219,475.00	15	011180	15	121051	Y
			15	010005	5,230,086.00	15	100050	15	121051	Y
			15	010005	313,353.00	15	011180	15	121051	Y
					5,762,914.00					
15	121052	WCI ASSESSMENT - FUND 0001 ** Increase in SL Allocation **	15	012100	67,725.00 67,725.00	15	100040	15	121052	Y
15	121060	HAZARD DUTY PAY - FUND 0001 ** Increase in SL Allocation **	15	012100	15,500.00 15,500.00	15	011180	15	121060	Y
15	121061	LONGEVITY PAY FUND 0001 ** Increase in SL Allocation **	15	012100	314,340.00 314,340.00	15	011180	15	121061	Y
15	121064	OASI - FUND 0001 ** Increase in SL Allocation **	15	010007	2,509,864.00 2,509,864.00	15	100070	15	121064	Y

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			CC	Account	Amount	From			To	
15	121065	TEACHER RETIRMENT SYSTEM - STATE ** Increase in SL Allocation **	15	012100	1,258,213.00 1,258,213.00	15	100040	15	121065	Y
15	121067	OPTIONAL RETIREMENT PROGRAM - ST ** Increase in SL Allocation **	15	010008	1,010,074.00 1,010,074.00	15	100080	15	121067	Y
15	121068	UCI - STATE FUND 0001 ** Increase in SL Allocation **	15	012100	6,605.00 6,605.00	15	100040	15	121068	Y
15	121069	STATE LUMP SUM RESERVE ** Increase in SL Allocation **	15	012100	100,000.00 100,000.00	15	011180	15	121069	Y
15	121106	STUDENT AFFAIRS ** Increase in SL Allocation **	15	012110	244,429.00 244,429.00	15	011180	15	121106	Y
15	121107	ADMISSIONS ** Increase in SL Allocation **	15	012110	717,872.00 717,872.00	15	011180	15	121107	Y
15	121108	FINANCIAL ASSISTANCE ** Increase in SL Allocation **	15	012110	654,897.00 654,897.00	15	011180	15	121108	Y
15	121109	RECORDS ** Increase in SL Allocation **	15	012110	263,651.00 263,651.00	15	011180	15	121109	Y
15	121111	ENROLLMENT MANAGEMENT SERVICES ** Increase in SL Allocation **	15	012110	160,880.00 160,880.00	15	011180	15	121111	Y
15	121116-10000	ACADEMIC ADVISING- CLA ** Increase in SL Allocation **	15	012000	198,072.00 198,072.00	15	011180	15	121116-10000	Y
15	121116-20000	ACADEMIC ADVISING- CLSE ** Increase in SL Allocation **	15	012000	229,664.00 229,664.00	15	011180	15	121116-20000	Y
15	121116-30000	ACADEMIC ADVISING-EDUC ** Increase in SL Allocation **	15	012000	121,210.00 121,210.00	15	011180	15	121116-30000	Y

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15	121116-40000	ACADEMIC ADVISING- NSNG ** Increase in SL Allocation **	15	012000	154,826.00 154,826.00	15	011180	15	121116-40000	Y
15	121116-50000	ACADEMIC ADVISING- CLBA ** Increase in SL Allocation **	15	012000	134,547.00 134,547.00	15	011180	15	121116-50000	Y
15	121116-70000	ACADEMIC ADVISING- ADMIN ** Increase in SL Allocation **	15	012000	1,180.00 1,180.00	15	011180	15	121116-70000	Y
15	121116-80000	ACADEMIC ADVISING- AATC ** Increase in SL Allocation **	15	012000	129,735.00 129,735.00	15	011180	15	121116-80000	Y
15	121117	VETERAN'S AFFAIRS OFFICE ** Increase in SL Allocation **	15	012110	10,435.00 10,435.00	15	011180	15	121117	Y
15	121118	TESTING CENTER ** Increase in SL Allocation **	15	012110	60,286.00 60,286.00	15	011180	15	121118	Y
15	130010	CORE CURRICULUM ** Increase in SL Allocation **	15	013000	735,789.00 735,789.00	15	011180	15	130010	Y
15	130012-00000	PERFORMING ART CENTER-SALARIES ** Increase in SL Allocation **	15	013000	125,564.00 125,564.00	15	011180	15	130012-00000	Y
15	130020	CENTER FOR FACULTY EXCELLENCE ** Increase in SL Allocation **	15	013000	52,549.00 52,549.00	15	011180	15	130020	Y
15	130040-00000	ASSISTANTSHIPS:GRADUATE STUDENTS ** Increase in SL Allocation **	15	013000	3,333.00 3,333.00	15	011180	15	130040-00000	Y
15	130040-10000	CGS ASSISTANTSHIPS ** Increase in SL Allocation **	15	013000	72,000.00 72,000.00	15	011180	15	130040-10000	Y
15	130040-20000	EDLD ASSISTANTSHIPS ** Increase in SL Allocation **	15	013000	20,000.00 20,000.00	15	011180	15	130040-20000	Y

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15	130040-30000	ENG ASSISTANTSHIPS ** Increase in SL Allocation **	15	013000	32,400.00 32,400.00	15	011180	15	130040-30000	Y
15	130040-40000	KINE ASSISTANTSHIPS ** Increase in SL Allocation **	15	013000	43,200.00 43,200.00	15	011180	15	130040-40000	Y
15	130040-60000	PROVOST ASSISTANTSHIPS ** Increase in SL Allocation **	15	013000	72,000.00 72,000.00	15	011180	15	130040-60000	Y
15	131020	DEPT OF COMM/MEDIA ** Increase in SL Allocation **	15	013000	584,842.00 584,842.00	15	011180	15	131020	Y
15	131021	DEPT OF ENGLISH ** Increase in SL Allocation **	15	013000	1,144,233.00 1,144,233.00	15	011180	15	131021	Y
15	131022	DEPT OF PSYCHOLOGY & SOCIOLOGY ** Increase in SL Allocation **	15	013000	774,173.00 774,173.00	15	011180	15	131022	Y
15	131023-00000	CLA DEPT OF SOCIAL SCIENCES ** Increase in SL Allocation **	15	013000	1,055,135.00 1,055,135.00	15	011180	15	131023-00000	Y
15	131024	DEPT OF ART ** Increase in SL Allocation **	15	013000	191,661.00 191,661.00	15	011180	15	131024	Y
15	131025	CLA DEPT OF MUSIC ** Increase in SL Allocation **	15	013000	711,310.00 711,310.00	15	011180	15	131025	Y
15	131026	CLA DEPT OF HUMANITIES ** Increase in SL Allocation **	15	013000	941,639.00 941,639.00	15	011180	15	131026	Y
15	131030-90001	COLLEGE OF LIBERAL ARTS-SALARY ** Increase in SL Allocation **	15	013000	636,252.00 636,252.00	15	011180	15	131030-90001	Y
15	131079	DEPT OF PSYCHOLOGY & SOCIOLOGY ** Increase in SL Allocation **	15	013000	332,225.00 332,225.00	15	011180	15	131079	Y

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15	131080	DEPARTMENT OF THEATRE & DANCE ** Increase in SL Allocation **	15	013000	543,150.00 543,150.00	15	011180	15	131080	Y
15	132020	B/A-DS/ECO ** Increase in SL Allocation **	15	013000	798,711.00 798,711.00	15	011180	15	132020	Y
15	132021	B/A-ACCTG/BLAW/FIN ** Increase in SL Allocation **	15	013000	454,524.00 454,524.00	15	011180	15	132021	Y
15	132022	B/A-MANAGEMENT ** Increase in SL Allocation **	15	013000	673,089.00 673,089.00	15	011180	15	132022	Y
15	132030	COLLEGE OF BUSINESS ** Increase in SL Allocation **	15	013000	218,848.00 218,848.00	15	011180	15	132030	Y
15	133020	EDUC- ED ADMIN & RESEARCH ** Increase in SL Allocation **	15	013000	414,693.00 414,693.00	15	011180	15	133020	Y
15	133022	EDUC.-CURRIC. & INSTR. ** Increase in SL Allocation **	15	013000	65,226.00 65,226.00	15	011180	15	133022	Y
15	133023	EDUC-COUNSELING ** Increase in SL Allocation **	15	013000	182,290.00 182,290.00	15	011180	15	133023	Y
15	133024	EDUC-KINESIOLOGY ** Increase in SL Allocation **	15	013000	221,901.00 221,901.00	15	011180	15	133024	Y
15	133025	EDUC- TEACHER EDUCATION ** Increase in SL Allocation **	15	013000	249,241.00 249,241.00	15	011180	15	133025	Y
15	133030	COLLEGE OF EDUCATION M&O ** Increase in SL Allocation **	15	013000	337,293.00 337,293.00	15	011180	15	133030	Y
15	133035	EARLY CHILDHOOD DEV. CTR-SCHOOL ** Increase in SL Allocation **	15	013000	13,493.00 13,493.00	15	011180	15	133035	Y



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15	133036	EDUC - GARCIA CENTER ** Increase in SL Allocation **	15	013000	45,098.00 45,098.00	15	011180	15	133036	Y
15	134020	S&E - COMPUTING SCIENCES COMPUTI ** Increase in SL Allocation **	15	013000	541,709.00 541,709.00	15	011180	15	134020	Y
15	134021-00000	S&E-PHYSICAL & ENVIRONMENTAL SCI ** Increase in SL Allocation **	15	013000	410,325.00 410,325.00	15	011180	15	134021-00000	Y
15	134022	S&E - MATH & STATISTICS ** Increase in SL Allocation **	15	013000	741,920.00 741,920.00	15	011180	15	134022	Y
15	134025-00000	S&E - LIFE SCIENCES ** Increase in SL Allocation **	15	013000	1,039,091.00 1,039,091.00	15	011180	15	134025-00000	Y
15	134030-11001	COLLEGE OF SCI & ENG M&O DEANS O ** Increase in SL Allocation **	15	013000	287,723.00 287,723.00	15	011180	15	134030-11001	Y
15	134030-20000	S&E M&O - PHY & ENV SCIENCES ** Increase in SL Allocation **	15	013000	66,332.00 66,332.00	15	011180	15	134030-20000	Y
15	134030-30000	S&E M&O - MATH & STATISTICS ** Increase in SL Allocation **	15	013000	31,200.00 31,200.00	15	011180	15	134030-30000	Y
15	134030-40000	S&E M&O - LSCI ** Increase in SL Allocation **	15	013000	153,307.00 153,307.00	15	011180	15	134030-40000	Y
15	134032-20002	LAB FEES S&E CHEMISTRY ** Increase in SL Allocation **	15	013000	103,010.00 103,010.00	15	011180	15	134032-20002	Y
15	134032-40001	LAB FEES S&E BIOLOGY ** Increase in SL Allocation **	15	013000	110,507.00 110,507.00	15	011180	15	134032-40001	Y
15	134032-40005	LAB FEES S&E BIOMEDICAL SCIENCES ** Increase in SL Allocation **	15	013000	6,949.00 6,949.00	15	011180	15	134032-40005	Y

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15	134034-10000	S&E ENCS RESEARCH STAFF ** Increase in SL Allocation **	15	013000	17,218.00 17,218.00	15	011180	15	134034-10000	Y
15	134034-40000	S&E LSCI RESEARCH STAFF ** Increase in SL Allocation **	15	013000	25,921.00 25,921.00	15	011180	15	134034-40000	Y
15	135022	COLLEGE OF NURSING - FACULTY ** Increase in SL Allocation **	15	013000	870,047.00 870,047.00	15	011180	15	135022	Y
15	135030	COLLEGE OF NURSING ** Increase in SL Allocation **	15	013000	355,236.00 355,236.00	15	011180	15	135030	Y
15	135032	LAB FEES NURSING ** Increase in SL Allocation **	15	013000	68,300.00 68,300.00	15	101510-43001	15	135032	Y
15	135087	FACULTY PROMOTIONS \$ REGENTS PRO ** Increase in SL Allocation **	15	013000	15,000.00 15,000.00	15	011180	15	135087	Y
15	135088-00000	FACULTY CONTINGENCY ** Increase in SL Allocation **	15	013000	164,119.00 164,119.00	15	011180	15	135088-00000	Y
15	137022	CIO ** Increase in SL Allocation **	15	013000	44,948.00 44,948.00	15	011180	15	137022	Y
15	137024	TECHNOLOGY SUPPORT SERVICES ** Increase in SL Allocation **	15	013000	318,268.00 318,268.00	15	011180	15	137024	Y
15	137026	APPLICATION DEVELOPMENT ** Increase in SL Allocation **	15	013000	387,409.00 387,409.00	15	011180	15	137026	Y
15	137028	SYSTEMS INFRASTRUCTURE ** Increase in SL Allocation **	15	013000	195,632.00 195,632.00	15	011180	15	137028	Y
15	137030	NETWORK SERVICES ** Increase in SL Allocation **	15	013000	143,583.00 143,583.00	15	011180	15	137030	Y

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15	137032	APPLICATION SERVICES								
		** Increase in SL Allocation **	15	013000	182,836.00 182,836.00	15	011180	15	137032	Y
15	137033	RESEARCH ADMINISTRATION								
		** Increase in SL Allocation **	15	013000	235,979.00 235,979.00	15	011180	15	137033	Y
15	137050	IT SECURITY								
		** Increase in SL Allocation **	15	013000	97,572.00 97,572.00	15	011180	15	137050	Y
15	137098-00000	SUMMER SCHOOL								
		** Increase in SL Allocation **	15	013000	2,928.00 2,928.00	15	011180	15	137098-00000	Y
15	137110	HELP DESK								
		** Increase in SL Allocation **	15	013000	170,602.00 170,602.00	15	011180	15	137110	Y
15	138110	DEAN- CLA								
		** Increase in SL Allocation **	15	013800	123,075.00 123,075.00	15	011180	15	138110	Y
15	138210	DEAN- BA								
		** Increase in SL Allocation **	15	013800	140,657.00 140,657.00	15	011180	15	138210	Y
15	138310	DEAN- EDUCATION								
		** Increase in SL Allocation **	15	013800	43,721.00 43,721.00	15	011180	15	138310	Y
15	138410	DEAN- S & E								
		** Increase in SL Allocation **	15	013800	140,586.00 140,586.00	15	011180	15	138410	Y
15	138510	DEAN - NSNG								
		** Increase in SL Allocation **	15	013800	106,568.00 106,568.00	15	011180	15	138510	Y
15	140291	TCRF-DISCRETIONARY FY19								
		** Increase in SL Allocation **	15	014029	293,803.00 293,803.00	15	100099	15	140291	Y
15	140293-00000	TCRF UNALLOCATED FY19								
		** Increase in SL Allocation **	15	014029	138,733.00 138,733.00	15	100099	15	140293-00000	Y

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15	140294	TCRF-S&E-MARB/CMSS FY19 ** Increase in SL Allocation **	15	014029	241,686.00 241,686.00	15	100099	15	140294	Y
15	140295	TCRF-HARTE FY19 ** Increase in SL Allocation **	15	014029	72,000.00 72,000.00	15	100099	15	140295	Y
15	140296	TCRF-OSRS/MAESTRO ASSESS FEES FY ** Increase in SL Allocation **	15	014029	335,129.00 335,129.00	15	100099	15	140296	Y
15	140297	CRF-CENTER FOR COASTAL STUDIES F ** Increase in SL Allocation **	15	014029	44,393.00 44,393.00	15	100099	15	140297	Y
15	140298	CRF- S&E- FY19 ** Increase in SL Allocation **	15	014029	44,867.00 44,867.00	15	100099	15	140298	Y
15	140299	CRF - GULF OF MEXICO ENV LAB FY1 ** Increase in SL Allocation **	15	014029	24,294.00 24,294.00	15	100099	15	140299	Y
15	148130	LIBRARY OPERATION ** Increase in SL Allocation **	15	014800	1,281,377.00 1,281,377.00	15	011180	15	148130	Y
15	148131	LIBRARY OPERATION-EXPANDED ** Increase in SL Allocation **	15	014800	32,302.00 32,302.00	15	011180	15	148131	Y
15	150008	GARCIA CENTER - PHPL ** Increase in SL Allocation **	15	015000	20,000.00 20,000.00	15	011180	15	150008	Y
15	151501	CUSTODIAL SERVICES ** Increase in SL Allocation **	15	015150	1,031,395.00 1,031,395.00	15	011180	15	151501	Y
15	152015	WELLNESS CENTER INSTITUTIONAL SU ** Increase in SL Allocation **	15	015200	2,962.00 2,962.00	15	011180	15	152015	Y
15	152502	PURCHASED UTILITIES ** Increase in SL Allocation **	15	015250	928,851.00 928,851.00	15	011180	15	152502	Y

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15	160060	WATER RESOURCE CENTER ** Increase in SL Allocation **	15	016006	45,143.00 45,143.00	15	011180	15	160060	Y
15	160100	GULF OF MEXICO ENVIRONMENTAL LAB ** Increase in SL Allocation **	15	016014	124,147.00 124,147.00	15	011180	15	160100	Y
15	160101	GMERL-PHD ** Increase in SL Allocation **	15	016014	48,179.00 48,179.00	15	011180	15	160101	Y
15	160110-00000	COASTAL STUDIES-ENVIRONMENT ** Increase in SL Allocation **	15	016014	111,163.00 111,163.00	15	011180	15	160110-00000	Y
15	160140	CENTER FOR COASTAL STUDIES ** Increase in SL Allocation **	15	016014	138,823.00 138,823.00	15	011180	15	160140	Y
15	160150-00000	ART MUSEUM OF SOUTH TEXAS ** Increase in SL Allocation **	15	016015	204,364.00 204,364.00	15	011180	15	160150-00000	Y
15	160170	ECDC - NURSING ** Increase in SL Allocation **	15	016017	92,923.00 92,923.00	15	011180	15	160170	Y
15	160171	ECDC - ADMINISTRATION ** Increase in SL Allocation **	15	016017	89,945.00 89,945.00	15	011180	15	160171	Y
15	160180	MECHANICAL ENGINEERING ** Increase in SL Allocation **	15	016018	2,631,493.00 2,631,493.00	15	011180	15	160180	Y
15	160181	ME-LIBRARY SUPPORT ** Increase in SL Allocation **	15	016018	15,000.00 15,000.00	15	011180	15	160181	Y
15	160183	MECHANICAL ENGINEERING SUPPLEMEN ** Increase in SL Allocation **	15	016018	108,977.00 108,977.00	15	011180	15	160183	Y
15	160190-00000	BUSINESS INCUBATOR ** Increase in SL Allocation **	15	016019	394,370.00 394,370.00	15	011180	15	160190-00000	Y

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15	160220	TUITION REBATES ** Increase in SL Allocation **	15	016022	70,000.00 70,000.00	15	011180	15	160220	Y
15	160240	PEACE OFFICER LINE OF DUTY ** Increase in SL Allocation **	15	016024	14,134.00 14,134.00	15	011180	15	160240	Y
15	160295	TEXAS COLLEGE WORKSTUDY ** Increase in SL Allocation **	15	016029	68,578.00 68,578.00	15	011180	15	160295	Y
15	160330-00000	UNMANNED AIRCRAFT SYSTEMS ** Increase in SL Allocation **	15	016033	1,476,000.00 1,476,000.00	15	011180	15	160330-00000	Y
15	160330-00001	UAS-CBBIC FACILITIES ** Increase in SL Allocation **	15	016033	92,000.00 92,000.00	15	011180	15	160330-00001	Y
15	160330-00002	UAS-MOBILE COMMAND CENTER ** Increase in SL Allocation **	15	016033	288,000.00 288,000.00	15	011180	15	160330-00002	Y
15	160330-00003	UAS-RADAR ** Increase in SL Allocation **	15	016033	120,000.00 120,000.00	15	011180	15	160330-00003	Y
15	160330-00004	UAS-TEST TOOLS ** Increase in SL Allocation **	15	016033	75,000.00 75,000.00	15	011180	15	160330-00004	Y
15	160330-00005	UAS-DRONES AND SENSORS ** Increase in SL Allocation **	15	016033	900,000.00 900,000.00	15	011180	15	160330-00005	Y
15	160330-00006	UAS-CREDENTIALING ** Increase in SL Allocation **	15	016033	150,000.00 150,000.00	15	011180	15	160330-00006	Y
15	160330-00007	UAS-MSRP ** Increase in SL Allocation **	15	016033	399,000.00 399,000.00	15	011180	15	160330-00007	Y
15	160901	HEAF UNALLOCATED ** Increase in SL Allocation **	15	016090	8,579,194.00 8,579,194.00	15	100060	15	160901	Y

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15	170002	CENTER FOR ACADEMIC STUDENT ACHI ** Increase in SL Allocation **	15	017000	327,206.00 327,206.00	15	011180	15	170002	Y
15	170006	RESEARCH-RELEASE TIME ** Increase in SL Allocation **	15	017000	60,270.00 60,270.00	15	011180	15	170006	Y
15	170030	ACADEMIC ADVISING ** Increase in SL Allocation **	15	017000	97,420.00 97,420.00	15	011180	15	170030	Y
15	170105-10000	CLA - DEPT OF MUSIC ** Increase in SL Allocation **	15	017000	363,549.00 363,549.00	15	011180	15	170105-10000	Y
15	170105-20000	CLA-DEPT OF PSYC & SOCI ** Increase in SL Allocation **	15	017000	54,060.00 54,060.00	15	011180	15	170105-20000	Y
15	170105-30000	CLA - DEPT OF ART ** Increase in SL Allocation **	15	017000	539,474.00 539,474.00	15	011180	15	170105-30000	Y
15	170105-40000	CLA - DEPT OF HUMANITIES ** Increase in SL Allocation **	15	017000	294,011.00 294,011.00	15	011180	15	170105-40000	Y
15	170105-50000	CLA - DEPT OF COMM/MEDIA ** Increase in SL Allocation **	15	017000	247,339.00 247,339.00	15	011180	15	170105-50000	Y
15	170105-60000	CLA - DEPT OF ENGLISH ** Increase in SL Allocation **	15	017000	290,581.00 290,581.00	15	011180	15	170105-60000	Y
15	170201	BUSINESS ADMINISTRATION ** Increase in SL Allocation **	15	017000	695,672.00 695,672.00	15	011180	15	170201	Y
15	170305-10000	EDUC - COUNSELING ** Increase in SL Allocation **	15	017000	263,093.00 263,093.00	15	011180	15	170305-10000	Y
15	170305-20000	EDUC - KINESIOLOGY ** Increase in SL Allocation **	15	017000	403,712.00 403,712.00	15	011180	15	170305-20000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	170305-30000	EDUC - CURRIC & INSTRUCTION ** Increase in SL Allocation **	15	017000	188,344.00 188,344.00	15	011180	15	170305-30000	Y
15	170305-40000	EDUC - TEACHER EDUCATION ** Increase in SL Allocation **	15	017000	353,444.00 353,444.00	15	011180	15	170305-40000	Y
15	170401-10000	SCHOOL OF ENGINEERING & COMPUTIN ** Increase in SL Allocation **	15	017000	393,154.00 393,154.00	15	011180	15	170401-10000	Y
15	170401-11001	SCIENCE & ENG - DEAN'S OFFICE ** Increase in SL Allocation **	15	017000	7,436.00 7,436.00	15	011180	15	170401-11001	Y
15	170401-20000	SCIENCE & ENG - PHYSICAL & ENV S ** Increase in SL Allocation **	15	017000	1,088,464.00 1,088,464.00	15	011180	15	170401-20000	Y
15	170401-30000	SCIENCE & ENG - MATH & STATISTIC ** Increase in SL Allocation **	15	017000	341,331.00 341,331.00	15	011180	15	170401-30000	Y
15	170401-40000	SCIENCE & ENG - LIFE SCIENCES ** Increase in SL Allocation **	15	017000	610,907.00 610,907.00	15	011180	15	170401-40000	Y
15	170502	COLLEGE OF NURSING - FACULTY ** Increase in SL Allocation **	15	017000	1,577,663.00 1,577,663.00	15	011180	15	170502	Y
15	170508	SYSTEM INITIATIVES ** Increase in SL Allocation **	15	017000	4,868.00 4,868.00	15	011180	15	170508	Y
15	170630	ADMISSIONS & STUDENT RECRUITNG ** Increase in SL Allocation **	15	017000	20,303.00 20,303.00	15	011180	15	170630	Y
15	170901	SALARY CONTINGENCY - PROVOST ** Increase in SL Allocation **	15	017000	21,963.00 21,963.00	15	011180	15	170901	Y
15	170902	SALARY CONTINGENCY - FINANCE ** Increase in SL Allocation **	15	017000	8,385.00 8,385.00	15	011180	15	170902	Y



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	170905	SALARY CONTINGENCY - STUDENT AFF ** Increase in SL Allocation **	15	017000	1,132.00 1,132.00	15	011180	15	170905	Y
15	170912	INTERNATIONAL EDUCATION ** Increase in SL Allocation **	15	017000	49,470.00 49,470.00	15	011180	15	170912	Y
15	170913	SALARY CONTINGENCY- RCO ** Increase in SL Allocation **	15	017000	2,558.00 2,558.00	15	011180	15	170913	Y
15	170929	LEARNING SPACES ** Increase in SL Allocation **	15	017000	41,310.00 41,310.00	15	011180	15	170929	Y
15	180675	STUDY GROUP-TUITION&FEE EXP ACCT ** Increase in SL Allocation **	15	018000	90,000.00 90,000.00	15	011180	15	180675	Y
15	181010	STAFF BENEFITS FUND 230 INSTRUCT ** Increase in SL Allocation **	15	018100	2,084,209.00 2,084,209.00	15	011180	15	181010	Y
15	181011	STAFF BENEFITS FUND 230 RESEARCH ** Increase in SL Allocation **	15	018100	98,485.00 98,485.00	15	011180	15	181011	Y
15	181012	STAFF BENEFITS FUND 230 PUBLIC S ** Increase in SL Allocation **	15	018100	36,806.00 36,806.00	15	011180	15	181012	Y
15	181014	STAFF BENEFITS FUND 230 ACAD SUP ** Increase in SL Allocation **	15	018100	544,763.00 544,763.00	15	011180	15	181014	Y
15	181015	STAFF BENEFITS FUND 230 STUDENT ** Increase in SL Allocation **	15	018100	147,762.00 147,762.00	15	011180	15	181015	Y
15	181016	STAFF BENEFITS FUND 230 INST SUP ** Increase in SL Allocation **	15	018100	441,988.00 441,988.00	15	011180	15	181016	Y
15	181017	STAFF BENEFITS FUND 230 PLANT ** Increase in SL Allocation **	15	018100	81,246.00 81,246.00	15	011180	15	181017	Y

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			CC	Account	Amount	From			To	
15	181018	TRS - WORKING RETIREES FUND 230 ** Increase in SL Allocation **	15	018100	40,000.00 40,000.00	15	011180	15	181018	Y
15	181020	BENEFIT DUMMY INSTL EXPS FUND 02 ** Decrease in SL Allocation **	15	018100	3,435,259.00- 3,435,259.00-	15	181020	15	011180	Y
15	181040	TRS-NEW EMPLOYEES 90 DAYS ** Increase in SL Allocation **	15	018100	100,000.00 100,000.00	15	011180	15	181040	Y
15	181050	UNALLOCATED BENEFITS-FUND 230 ** Increase in SL Allocation **	15	018100	48,118.00 48,118.00	15	011180	15	181050	Y
15	181051	GROUP INSURANCE PREMIUM - FUND 0 ** Increase in SL Allocation **	15	018100	1,758,780.00 1,758,780.00	15	011180	15	181051	Y
15	181052	WCI ASSESSMENT - FUND 0230 ** Increase in SL Allocation **	15	018100	28,846.00 28,846.00	15	011180	15	181052	Y
15	181054	ORP DIFFERENTIAL - FUND 0230 ** Increase in SL Allocation **	15	018100	83,480.00 83,480.00	15	011180	15	181054	Y
15	181061	LONGEVITY PAY FUND 0230 ** Increase in SL Allocation **	15	018100	90,912.00 90,912.00	15	011180	15	181061	Y
15	181064	OASI FUND 0230 ** Increase in SL Allocation **	15	018100	765,984.00 765,984.00	15	011180	15	181064	Y
15	181065	TRS FUND 0230 BASE ** Increase in SL Allocation **	15	018100	383,993.00 383,993.00	15	011180	15	181065	Y
15	181067	ORP FUND 0230 BASE ** Increase in SL Allocation **	15	018100	308,264.00 308,264.00	15	011180	15	181067	Y
15	181068	UCI FUND 0230 ** Increase in SL Allocation **	15	018100	15,000.00 15,000.00	15	011180	15	181068	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	200180	GRADUATION FEES							
		** Decrease in SL Allocation **	15	020018	25,000.00-	15	200180	15 210760	Y
					25,000.00-				
15	206300-00000	DISTANCE EDUCATION FEE							
			15	020630	414,784.00-	15	206300-00000	15 206360	Y
			15	020630	7,379.00	15	206371	15 206300-00000	Y
			15	020630	188,384.00	15	206311	15 206300-00000	Y
			15	020630	252,245.00	15	206351	15 206300-00000	Y
			15	020630	73,654.00	15	206341	15 206300-00000	Y
			15	020630	203,188.00	15	206331	15 206300-00000	Y
			15	020630	423,137.00	15	206321	15 206300-00000	Y
			15	020630	33,175.00-	15	206300-00000	15 206600	Y
			15	020630	574,416.00-	15	206300-00000	15 206400	Y
			15	020630	29,734.00-	15	206300-00000	15 206361	Y
			15	020630	95,878.00-	15	206300-00000	15 206500-10000	Y
		** Decrease in SL Allocation **			0.00				
15	206310-00000	DISTANCE ED FEE - LIBERAL ARTS							
		** Increase in SL Allocation **	15	020631	113,031.00	15	206311	15 206310-00000	Y
					113,031.00				
15	206311	DISTANCE ED REVENUE- LIBERAL ART							
		** Decrease in SL Allocation **	15	020631	188,384.00-	15	206311	15 206300-00000	Y
			15	020631	113,031.00-	15	206311	15 206310-00000	Y
					301,415.00-				
15	206320	DISTANCE ED FEE - BUS. ADMIN.							
		** Increase in SL Allocation **	15	020632	253,880.00	15	206321	15 206320	Y
					253,880.00				
15	206321	DISTANCE ED REVENUE- BUSINESS AD							
		** Decrease in SL Allocation **	15	020632	253,880.00-	15	206321	15 206320	Y
			15	020632	423,137.00-	15	206321	15 206300-00000	Y
					677,017.00-				
15	206330	DISTANCE ED FEE - EDUCATION							
		** Increase in SL Allocation **	15	020633	121,912.00	15	206331	15 206330	Y
					121,912.00				
15	206331	DISTANCE ED REVENUE- EDUCATION							
		** Decrease in SL Allocation **	15	020633	121,912.00-	15	206331	15 206330	Y
			15	020633	203,188.00-	15	206331	15 206300-00000	Y
					325,100.00-				
15	206340	DISTANCE ED FEE - SCIENCE/ENGINE							
		** Increase in SL Allocation **	15	020634	44,193.00	15	206341	15 206340	Y
					44,193.00				

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			CC	Account	Amount	From			To	
15	206341	DISTANCE ED REVENUE- SCIENCE/ENG	15	020634	44,193.00-	15	206341	15	206340	Y
		** Decrease in SL Allocation **	15	020634	73,654.00-	15	206341	15	206300-00000	Y
					117,847.00-					
15	206350	DISTANCE ED FEE - NURSING	15	020635	151,347.00	15	206351	15	206350	Y
		** Increase in SL Allocation **			151,347.00					
15	206351	DISTANCE ED REVENUE- NURSING	15	020635	151,347.00-	15	206351	15	206350	Y
		** Decrease in SL Allocation **	15	020635	252,245.00-	15	206351	15	206300-00000	Y
					403,592.00-					
15	206360	DISTANCE ED FEE - LMS	15	020636	414,784.00	15	206300-00000	15	206360	Y
		** Increase in SL Allocation **	15	020636	35,679.00-	15	206360	15	206362	Y
			15	020636	29,611.00-	15	206360	15	206400	Y
					349,494.00					
15	206361	DE APPLICATION DEVELOPMENT	15	020636	29,734.00	15	206300-00000	15	206361	Y
		** Increase in SL Allocation **			29,734.00					
15	206362	DE DIRECTOR-ENTERPRISE APPLICATI	15	020636	7,500.00-	15	206362	15	206400	Y
		** Increase in SL Allocation **	15	020636	35,679.00	15	206360	15	206362	Y
					28,179.00					
15	206370	DISTANCE ED FEE - UCCP	15	020637	4,428.00	15	206371	15	206370	Y
		** Increase in SL Allocation **			4,428.00					
15	206371	DISTANCE ED REVENUE- UCCP	15	020637	7,379.00-	15	206371	15	206300-00000	Y
		** Decrease in SL Allocation **	15	020637	4,428.00-	15	206371	15	206370	Y
					11,807.00-					
15	206400	DISTANCE ED FEE - DIST ED OFFICE	15	020640	7,500.00	15	206362	15	206400	Y
		** Increase in SL Allocation **	15	020640	29,611.00	15	206360	15	206400	Y
			15	020640	574,416.00	15	206300-00000	15	206400	Y
					611,527.00					
15	206500-10000	DE GRADUATE STUDIES ADMIN	15	020650	95,878.00	15	206300-00000	15	206500-10000	Y
		** Increase in SL Allocation **			95,878.00					

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			CC	Account	Amount	From		
15	206600	RECRUITMENT	15	020660	33,175.00	15 206300-00000	15 206600	Y
		** Increase in SL Allocation **			33,175.00			
15	207001	USF REVENUE	15	020701	59,000.00-	15 207001	15 207010-20000	Y
			15	020701	3,000.00-	15 207001	15 651070-00000	Y
			15	020701	880,800.00	15 207520	15 207001	Y
			15	020701	65,500.00-	15 207001	15 421220	Y
			15	020701	7,500.00-	15 207001	15 650050-90001	Y
			15	020701	10,000.00-	15 207001	15 421710	Y
			15	020701	50,000.00-	15 207001	15 421430	Y
			15	020701	61,135.00-	15 207001	15 207020	Y
			15	020701	285,733.00-	15 207001	15 207323	Y
			15	020701	846,000.00-	15 207001	15 207406	Y
			15	020701	687,692.00-	15 207001	15 207401	Y
			15	020701	1,410,638.00-	15 207001	15 207404	Y
			15	020701	208,293.00-	15 207001	15 207324	Y
			15	020701	310,209.00-	15 207001	15 207405	Y
			15	020701	158,306.00-	15 207001	15 207321	Y
			15	020701	880,800.00-	15 207001	15 207500	Y
			15	020701	765,114.00-	15 207001	15 207402	Y
			15	020701	129,170.00-	15 207001	15 207403	Y
			15	020701	25,131.00-	15 207001	15 207010-10000	Y
			15	020701	185,570.00-	15 207001	15 420500	Y
			15	020701	50,000.00-	15 207001	15 421170	Y
			15	020701	353,150.00-	15 207001	15 420570	Y
			15	020701	171,825.00-	15 207001	15 420300	Y
			15	020701	295,550.00-	15 207001	15 420170-00000	Y
			15	020701	25,200.00-	15 207001	15 420152	Y
			15	020701	30,000.00-	15 207001	15 420180	Y
			15	020701	2,528,661.00-	15 207001	15 207015	Y
			15	020701	89,250.00-	15 207001	15 420150	Y
			15	020701	1,542,838.00-	15 207001	15 353023-60100	Y
			15	020701	168,366.00-	15 207001	15 351000-20000	Y
			15	020701	158,501.00-	15 207001	15 353023-60100	Y
			15	020701	68,000.00-	15 207001	15 420151	Y
			15	020701	80,000.00-	15 207001	15 353023-60100	Y
			15	020701	45,362.00-	15 207001	15 353023-60100	Y
			15	020701	394,756.00-	15 207001	15 207512	Y
			15	020701	12,102.00-	15 207001	15 207518	Y
			15	020701	42,833.00-	15 207001	15 207513	Y
			15	020701	113,443.00-	15 207001	15 207517	Y
			15	020701	45,980.00-	15 207001	15 207501	Y
			15	020701	238,849.00-	15 207001	15 207515	Y
			15	020701	73,942.00-	15 207001	15 207502	Y
			15	020701	72,214.00-	15 207001	15 307001	Y

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15	207001	USF REVENUE								
			15	020701	25,454.00-	15	207001	15	207514	Y
			15	020701	53,364.00-	15	207001	15	207516	Y
			15	020701	9,071.00-	15	207001	15	207272	Y
			15	020701	253,229.00-	15	207001	15	207290	Y
			15	020701	25,000.00-	15	207001	15	207275-00000	Y
			15	020701	3,395,697.00-	15	207001	15	207279	Y
			15	020701	23,819.00-	15	207001	15	207274	Y
			15	020701	90,000.00-	15	207001	15	207280	Y
			15	020701	99,193.00-	15	207001	15	207271-00000	Y
			15	020701	54,154.00-	15	207001	15	207291	Y
			15	020701	30,510.00-	15	207001	15	207276	Y
			15	020701	1,276,313.00-	15	207001	15	207277	Y
			15	020701	622,371.00-	15	207001	15	207240-11001	Y
			15	020701	34,631.00-	15	207001	15	207270	Y
			15	020701	21,584.00-	15	207001	15	207241-11001	Y
			15	020701	14,185.00-	15	207001	15	207240-20001	Y
			15	020701	14,400.00-	15	207001	15	207260-10000	Y
			15	020701	75,851.00-	15	207001	15	207240-40000	Y
			15	020701	1,600.00-	15	207001	15	207260-00000	Y
			15	020701	120,237.00-	15	207001	15	207240-20000	Y
			15	020701	144,000.00-	15	207001	15	207260-20000	Y
			15	020701	14,185.00-	15	207001	15	207240-40001	Y
			15	020701	177,212.00-	15	207001	15	207250	Y
			15	020701	80,466.00-	15	207001	15	207140	Y
			15	020701	173,373.00-	15	207001	15	207230-00000	Y
			15	020701	190,650.00-	15	207001	15	207190	Y
			15	020701	47,834.00-	15	207001	15	207205	Y
			15	020701	88,450.00-	15	207001	15	207170	Y
			15	020701	161,664.00-	15	207001	15	207220	Y
			15	020701	39,450.00-	15	207001	15	207150	Y
			15	020701	150,000.00-	15	207001	15	207221	Y
			15	020701	75,380.00-	15	207001	15	207180	Y
			15	020701	450,608.00-	15	207001	15	207210-00000	Y
			15	020701	40,450.00-	15	207001	15	207030	Y
			15	020701	399,653.00-	15	207001	15	207302	Y
			15	020701	450,632.00-	15	207001	15	207313	Y
			15	020701	287,604.00-	15	207001	15	207304	Y
			15	020701	876,023.00-	15	207001	15	207312	Y
			15	020701	9,232.00-	15	207001	15	207293	Y
			15	020701	651,586.00-	15	207001	15	207314	Y
			15	020701	100,743.00-	15	207001	15	207305	Y
			15	020701	489,916.00-	15	207001	15	207311	Y
			15	020701	148,189.00-	15	207001	15	207292	Y
			15	020701	118,501.00-	15	207001	15	207320	Y
			15	020701	117,311.00-	15	207001	15	207310	Y
			15	020701	2,800.00-	15	207001	15	207120	Y

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15	207001	USF REVENUE							
			15	020701	726,187.00-	15	207001	15 207050	Y
			15	020701	100,555.00-	15	207001	15 207060	Y
			15	020701	281,382.00-	15	207001	15 207035	Y
			15	020701	41,625.00-	15	207001	15 207110	Y
			15	020701	45,000.00-	15	207001	15 207040	Y
			15	020701	56,736.00-	15	207001	15 207072	Y
			15	020701	283,694.00-	15	207001	15 207025	Y
			15	020701	37,800.00-	15	207001	15 207130	Y
			15	020701	200,000.00-	15	207001	15 207051	Y
		** Decrease in SL Allocation **			25,368,367.00-				
15	207010-10000	USF OFFICE OF INTL EDUCATION							
		** Increase in SL Allocation **	15	020701	25,131.00	15	207001	15 207010-10000	Y
					25,131.00				
15	207010-20000	USF INTL ED FEE STUDY ABROAD PRO							
		** Increase in SL Allocation **	15	020701	59,000.00	15	207001	15 207010-20000	Y
					59,000.00				
15	207015	USF ENERGY FEE							
		** Increase in SL Allocation **	15	020701	2,528,661.00	15	207001	15 207015	Y
					2,528,661.00				
15	207020	USF ENVIRONMENTAL SERVICE							
		** Increase in SL Allocation **	15	020701	61,135.00	15	207001	15 207020	Y
					61,135.00				
15	207025	USF RECORDS MAINT FEE RECORDS							
		** Increase in SL Allocation **	15	020701	283,694.00	15	207001	15 207025	Y
					283,694.00				
15	207030	USF RECORDS MAINT FEE BURSAR							
		** Increase in SL Allocation **	15	020701	40,450.00	15	207001	15 207030	Y
					40,450.00				
15	207035	USF STUDENT ENDOWMENT							
		** Increase in SL Allocation **	15	020701	281,382.00	15	207001	15 207035	Y
					281,382.00				
15	207040	USF-FINANCIAL AID VERIFICATION							
		** Increase in SL Allocation **	15	020701	45,000.00	15	207001	15 207040	Y
					45,000.00				
15	207050	USF LIBRARY FEE							
		** Increase in SL Allocation **	15	020701	726,187.00	15	207001	15 207050	Y
					726,187.00				

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	
15	207051	USF LIBRARY CAPITAL PURCHASES ** Increase in SL Allocation **	15	020701	200,000.00 200,000.00	15	207001	15	207051	Y
15	207060	USF-LEARNING CENTER ** Increase in SL Allocation **	15	020701	100,555.00 100,555.00	15	207001	15	207060	Y
15	207072	USF RETENTION (AIM) ** Increase in SL Allocation **	15	020701	56,736.00 56,736.00	15	207001	15	207072	Y
15	207110	USF ACAD ADVISING - CLA ** Increase in SL Allocation **	15	020701	41,625.00 41,625.00	15	207001	15	207110	Y
15	207120	USF ACAD ADVISING - CLBA ** Increase in SL Allocation **	15	020701	2,800.00 2,800.00	15	207001	15	207120	Y
15	207130	USF ACAD ADVISING - EDUC ** Increase in SL Allocation **	15	020701	37,800.00 37,800.00	15	207001	15	207130	Y
15	207140	USF ACAD ADVISING - CLSE ** Increase in SL Allocation **	15	020701	80,466.00 80,466.00	15	207001	15	207140	Y
15	207150	USF ACAD ADVISING - NSNG ** Increase in SL Allocation **	15	020701	39,450.00 39,450.00	15	207001	15	207150	Y
15	207170	USF ACAD ADVISING - ADMIN ** Increase in SL Allocation **	15	020701	88,450.00 88,450.00	15	207001	15	207170	Y
15	207180	USF ACADEMIC ADVISING- ITC ** Increase in SL Allocation **	15	020701	75,380.00 75,380.00	15	207001	15	207180	Y
15	207190	USF ACADEMIC PARTNERSHIP ** Increase in SL Allocation **	15	020701	190,650.00 190,650.00	15	207001	15	207190	Y
15	207205	USF IE ADJUNCTS ** Increase in SL Allocation **	15	020701	47,834.00 47,834.00	15	207001	15	207205	Y



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	207210-00000	USF IE CLA ** Increase in SL Allocation **	15	020701	450,608.00 450,608.00	15	207001	15	207210-00000	Y
15	207220	USF IE CLBA ** Increase in SL Allocation **	15	020701	161,664.00 161,664.00	15	207001	15	207220	Y
15	207221	USF IE COB LIBRARY SUPPORT ** Increase in SL Allocation **	15	020701	150,000.00 150,000.00	15	207001	15	207221	Y
15	207230-00000	USF IE EDUCATION ** Increase in SL Allocation **	15	020701	173,373.00 173,373.00	15	207001	15	207230-00000	Y
15	207240-11001	USF S&E - IE - OTHER ** Increase in SL Allocation **	15	020701	622,371.00 622,371.00	15	207001	15	207240-11001	Y
15	207240-20000	USF S&E - IE - PENS ** Increase in SL Allocation **	15	020701	120,237.00 120,237.00	15	207001	15	207240-20000	Y
15	207240-20001	USF S&E - IE - CHEMISTRY ** Increase in SL Allocation **	15	020701	14,185.00 14,185.00	15	207001	15	207240-20001	Y
15	207240-40000	USF S&E - IE - LSCI ** Increase in SL Allocation **	15	020701	75,851.00 75,851.00	15	207001	15	207240-40000	Y
15	207240-40001	USF LSCI OTHER ** Increase in SL Allocation **	15	020701	14,185.00 14,185.00	15	207001	15	207240-40001	Y
15	207241-11001	USF S&E DEAN RESEARCH STAFF ** Increase in SL Allocation **	15	020701	21,584.00 21,584.00	15	207001	15	207241-11001	Y
15	207250	USF IE NURSING ** Increase in SL Allocation **	15	020701	177,212.00 177,212.00	15	207001	15	207250	Y
15	207260-00000	USF IE GRADUATE STUDIES ** Increase in SL Allocation **	15	020701	1,600.00 1,600.00	15	207001	15	207260-00000	Y

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			CC	Account	Amount	From			To	
15	207260-10000	USF IE CGS ASSISTANTSHIPS ** Increase in SL Allocation **	15	020701	14,400.00 14,400.00	15	207001	15	207260-10000	Y
15	207260-20000	USF IE COUNSELING ASSISTANTSHIPS ** Increase in SL Allocation **	15	020701	144,000.00 144,000.00	15	207001	15	207260-20000	Y
15	207270	USF IE CASA ** Increase in SL Allocation **	15	020701	34,631.00 34,631.00	15	207001	15	207270	Y
15	207271-00000	USF IE HIPS ** Increase in SL Allocation **	15	020701	99,193.00 99,193.00	15	207001	15	207271-00000	Y
15	207272	USF IE UCCP ** Increase in SL Allocation **	15	020701	9,071.00 9,071.00	15	207001	15	207272	Y
15	207274	USF CFE PROGRAMMING ** Increase in SL Allocation **	15	020701	23,819.00 23,819.00	15	207001	15	207274	Y
15	207275-00000	USF NEW STUDENT SUPPORT ** Increase in SL Allocation **	15	020701	25,000.00 25,000.00	15	207001	15	207275-00000	Y
15	207276	USF FIRST GENERATION PROGRAM ** Increase in SL Allocation **	15	020701	30,510.00 30,510.00	15	207001	15	207276	Y
15	207277	USF-SSC CUSTODIAL SERVICES ** Increase in SL Allocation **	15	020701	1,276,313.00 1,276,313.00	15	207001	15	207277	Y
15	207279	FACILITY AND LANDSCAPE MAINTENAN ** Increase in SL Allocation **	15	020701	3,395,697.00 3,395,697.00	15	207001	15	207279	Y
15	207280	USF- ADMINISTRATIVE OPERATIONS ** Increase in SL Allocation **	15	020701	90,000.00 90,000.00	15	207001	15	207280	Y
15	207290	USF-STUDENT DATA WAREHOUSE ** Increase in SL Allocation **	15	020701	253,229.00 253,229.00	15	207001	15	207290	Y

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			CC	Account	Amount	From			To	
15	207291	USF- SANDDOLLAR (USS) ** Increase in SL Allocation **	15	020701	54,154.00 54,154.00	15	207001	15	207291	Y
15	207292	USF SANDDOLLAR (ATS) ** Increase in SL Allocation **	15	020701	148,189.00 148,189.00	15	207001	15	207292	Y
15	207293	USF HELP SANDDOLLAR ** Increase in SL Allocation **	15	020701	9,232.00 9,232.00	15	207001	15	207293	Y
15	207302	USF CIO ** Increase in SL Allocation **	15	020701	399,653.00 399,653.00	15	207001	15	207302	Y
15	207304	USF ISO ** Increase in SL Allocation **	15	020701	287,604.00 287,604.00	15	207001	15	207304	Y
15	207305	USF BUSINESS SERVICES ** Increase in SL Allocation **	15	020701	100,743.00 100,743.00	15	207001	15	207305	Y
15	207310	USF DIRECTOR-ATS ** Increase in SL Allocation **	15	020701	117,311.00 117,311.00	15	207001	15	207310	Y
15	207311	USF SYSTEMS INFRASTRUCTURE ** Increase in SL Allocation **	15	020701	489,916.00 489,916.00	15	207001	15	207311	Y
15	207312	USF APPLICATION SERVICES ** Increase in SL Allocation **	15	020701	876,023.00 876,023.00	15	207001	15	207312	Y
15	207313	USF APPLICATION DEVELOPMENT ** Increase in SL Allocation **	15	020701	450,632.00 450,632.00	15	207001	15	207313	Y
15	207314	USF NETWORK SERVICES ** Increase in SL Allocation **	15	020701	651,586.00 651,586.00	15	207001	15	207314	Y
15	207320	USF DIRECTOR- CTS ** Increase in SL Allocation **	15	020701	118,501.00 118,501.00	15	207001	15	207320	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	207321	USF TECHNOLOGY SUPPORT SERVICES ** Increase in SL Allocation **	15	020701	158,306.00 158,306.00	15	207001	15	207321	Y
15	207323	USF LEARNING SPACES ** Increase in SL Allocation **	15	020701	285,733.00 285,733.00	15	207001	15	207323	Y
15	207324	USF HELP DESK ** Increase in SL Allocation **	15	020701	208,293.00 208,293.00	15	207001	15	207324	Y
15	207401	USF MARCOM - OPERATIONS ** Increase in SL Allocation **	15	020701	687,692.00 687,692.00	15	207001	15	207401	Y
15	207402	SYSTEM ASSESSMENT ** Increase in SL Allocation **	15	020701	765,114.00 765,114.00	15	207001	15	207402	Y
15	207403	FAMIS ASSESSMENT ** Increase in SL Allocation **	15	020701	129,170.00 129,170.00	15	207001	15	207403	Y
15	207404	USF- INSTITUTIONAL ADVANCEMENT ** Increase in SL Allocation **	15	020701	1,410,638.00 1,410,638.00	15	207001	15	207404	Y
15	207405	USF - IT SYSTEM ASSESSMENT ** Increase in SL Allocation **	15	020701	310,209.00 310,209.00	15	207001	15	207405	Y
15	207406	USF - FISCAL AFFAIRS & INSURANCE ** Increase in SL Allocation **	15	020701	846,000.00 846,000.00	15	207001	15	207406	Y
15	207500	USF BENEFITS ** Increase in SL Allocation **	15	020701	880,800.00 880,800.00	15	207001	15	207500	Y
15	207501	USF SALARY CONTINGENCY-FINANCE ** Increase in SL Allocation **	15	020701	45,980.00 45,980.00	15	207001	15	207501	Y
15	207502	USF SALARY CONTINGENCY-PROVOST ** Increase in SL Allocation **	15	020701	73,942.00 73,942.00	15	207001	15	207502	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	207512	USF BENEFITS - INSTRUCTION ** Increase in SL Allocation **	15	020701	394,756.00 394,756.00	15	207001	15	207512	Y
15	207513	USF BENEFITS - RESEARCH ** Increase in SL Allocation **	15	020701	42,833.00 42,833.00	15	207001	15	207513	Y
15	207514	USF BENEFITS - PUBLIC SERVICE ** Increase in SL Allocation **	15	020701	25,454.00 25,454.00	15	207001	15	207514	Y
15	207515	USF BENEFITS - ACADEMIC SUPPORT ** Increase in SL Allocation **	15	020701	238,849.00 238,849.00	15	207001	15	207515	Y
15	207516	USF BENEFITS - STUDENT SERVICES ** Increase in SL Allocation **	15	020701	53,364.00 53,364.00	15	207001	15	207516	Y
15	207517	USF BENEFITS - INSTITUTIONAL SUP ** Increase in SL Allocation **	15	020701	113,443.00 113,443.00	15	207001	15	207517	Y
15	207518	USF BENEFITS - O&M ** Increase in SL Allocation **	15	020701	12,102.00 12,102.00	15	207001	15	207518	Y
15	207520	USF BENEFITS - FUNCTION CLEARING ** Decrease in SL Allocation **	15	020701	880,800.00- 880,800.00-	15	207520	15	207001	Y
15	209099	DESIGNATED FEE EXEMPTIONS ** Increase in SL Allocation **	15	020909	15,248,966.00 15,248,966.00	15	409099	15	209099	Y
15	210300	TEXAS CONNECTION ** Decrease in SL Allocation **	15	021030	16,388.00- 16,388.00-	15	210300	15	210302	Y
15	210302	TEXAS CONNECTION__F&A ** Increase in SL Allocation **	15	021030	16,388.00 16,388.00	15	210300	15	210302	Y
15	210760	COMMENCEMENT ** Increase in SL Allocation **	15	021076	25,000.00 25,000.00	15	200180	15	210760	Y

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			CC	Account	Amount	From			To	
15	225000	INDIRECT COST REVENUE								
			15	022500	166,971.00-	15	225000	15	225016	Y
			15	022500	125,234.00-	15	225000	15	225058-00000	Y
			15	022500	88,044.00-	15	225000	15	225629	Y
			15	022500	158,675.00-	15	225000	15	225059	Y
			15	022500	32,998.00-	15	225000	15	225474	Y
			15	022500	316,758.00-	15	225000	15	225052	Y
			15	022500	118,100.00-	15	225000	15	225662	Y
			15	022500	66,991.00-	15	225000	15	225071	Y
			15	022500	120,339.00-	15	225000	15	225473	Y
			15	022500	443,568.00-	15	225000	15	225051	Y
			15	022500	14,658.00-	15	225000	15	225472	Y
		** Decrease in SL Allocation **			1,652,336.00-					
15	225016	SYSTEM ASSESSMENT								
			15	022500	166,971.00	15	225000	15	225016	Y
		** Increase in SL Allocation **			166,971.00					
15	225051	SPONSORED PROGRAM ADMINISTRATION								
			15	022500	443,568.00	15	225000	15	225051	Y
		** Increase in SL Allocation **			443,568.00					
15	225052	INDIRECT COST - SPONSORED PROGRA								
			15	022500	316,758.00	15	225000	15	225052	Y
		** Increase in SL Allocation **			316,758.00					
15	225058-00000	IDC-RESEARCH ENHANCEMENT								
			15	022500	125,234.00	15	225000	15	225058-00000	Y
		** Increase in SL Allocation **			125,234.00					
15	225059	IDC - COMPLIANCE								
			15	022500	158,675.00	15	225000	15	225059	Y
		** Increase in SL Allocation **			158,675.00					
15	225071	INDIRECT COST- IT SYSTEMS ADMIN								
			15	022500	66,991.00	15	225000	15	225071	Y
		** Increase in SL Allocation **			66,991.00					
15	225472	SAFETY								
			15	022500	14,658.00	15	225000	15	225472	Y
		** Increase in SL Allocation **			14,658.00					
15	225473	COMPROLLER								
			15	022500	120,339.00	15	225000	15	225473	Y
		** Increase in SL Allocation **			120,339.00					
15	225474	HUMAN RESOURCES								
			15	022500	32,998.00	15	225000	15	225474	Y
		** Increase in SL Allocation **			32,998.00					

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			CC	Account	Amount	From			To
15	225629	IDC - RCO DSO							
		** Increase in SL Allocation **	15	022500	88,044.00	15	225000	15 225629	Y
					88,044.00				
15	225662	IDC - SPONSORED PROGRAMS - PRE A							
		** Increase in SL Allocation **	15	022500	118,100.00	15	225000	15 225662	Y
					118,100.00				
15	230021	APPLICATION FEES							
		** Decrease in SL Allocation **	15	023002	170,000.00-	15	230021	15 230022	Y
					170,000.00-				
15	230022	APPLICATION FEE-RECRUITING							
		** Increase in SL Allocation **	15	023002	170,000.00	15	230021	15 230022	Y
					170,000.00				
15	230061	GRADUATE APPLICATIONS							
		** Decrease in SL Allocation **	15	023006	130,000.00-	15	230061	15 230062	Y
					130,000.00-				
15	230062	GRADUATE APPLICATIONS- GRAD & RE							
		** Increase in SL Allocation **	15	023006	130,000.00	15	230061	15 230062	Y
					130,000.00				
15	240001-13000	DESIGNATED TUITION - RES UNDERGR							
			15	024000	884,974.00-	15	240001-13000	15 280102	Y
			15	024000	3,403,756.00	15	280620	15 240001-13000	Y
			15	024000	68,300.00-	15	240001-13000	15 280111	Y
			15	024000	570,000.00-	15	240001-13000	15 290211	Y
			15	024000	328,000.00-	15	240001-13000	15 290410	Y
			15	024000	111,500.00-	15	240001-13000	15 290213	Y
			15	024000	81,930.00-	15	240001-13000	15 290311	Y
			15	024000	351,286.00-	15	240001-13000	15 290300	Y
			15	024000	12,000.00-	15	240001-13000	15 290210-60100	Y
			15	024000	234,000.00-	15	240001-13000	15 290420	Y
			15	024000	21,000.00-	15	240001-13000	15 280110-00000	Y
			15	024000	8,920.00-	15	240001-13000	15 284810	Y
			15	024000	72,000.00-	15	240001-13000	15 284740	Y
			15	024000	8,920.00-	15	240001-13000	15 284830	Y
			15	024000	40,000.00-	15	240001-13000	15 284720	Y
			15	024000	29,583.00-	15	240001-13000	15 284850	Y
			15	024000	151,786.00-	15	240001-13000	15 284645-00000	Y
			15	024000	16,500.00-	15	240001-13000	15 284860	Y
			15	024000	238,553.00-	15	240001-13000	15 280101-00000	Y
			15	024000	11,778.00-	15	240001-13000	15 285530	Y
			15	024000	1,115,174.00-	15	240001-13000	15 290200	Y
			15	024000	68,115.00-	15	240001-13000	15 285555	Y

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15	240001-13000	DESIGNATED TUITION - RES UNDERGR								
15	024000		15	024000	2,048.00-	15	240001-13000	15	285545	Y
15	024000		15	024000	160,000.00-	15	240001-13000	15	286601	Y
15	024000		15	024000	68,180.00-	15	240001-13000	15	285528	Y
15	024000		15	024000	481,920.00-	15	240001-13000	15	290210-10000	Y
15	024000		15	024000	68,472.00-	15	240001-13000	15	280011	Y
15	024000		15	024000	48,517.00-	15	240001-13000	15	285509	Y
15	024000		15	024000	4,000.00-	15	240001-13000	15	285524	Y
15	024000		15	024000	76,755.00-	15	240001-13000	15	285523	Y
15	024000		15	024000	25,000.00-	15	240001-13000	15	285503	Y
15	024000		15	024000	17,900.00-	15	240001-13000	15	285525	Y
15	024000		15	024000	8,447.00-	15	240001-13000	15	285502	Y
15	024000		15	024000	67,440.00-	15	240001-13000	15	285527	Y
15	024000	Debt Service allocation to GL	15	024000	1,170,000.00-	15	240001-13000	15	024000	Y
15	024000		15	024000	15,794.00-	15	240001-13000	15	284566	Y
15	024000		15	024000	19,097.00-	15	240001-13000	15	284586	Y
15	024000		15	024000	60,000.00-	15	240001-13000	15	284574	Y
15	024000		15	024000	7,000.00-	15	240001-13000	15	284573	Y
15	024000		15	024000	10,258.00-	15	240001-13000	15	284581	Y
15	024000		15	024000	20,251.00-	15	240001-13000	15	284564	Y
15	024000		15	024000	1,955,000.00-	15	240001-13000	15	284590	Y
15	024000		15	024000	3,745,317.00-	15	240001-13000	15	280115	Y
15	024000		15	024000	15,468.00-	15	240001-13000	15	284595	Y
15	024000		15	024000	11,370.00-	15	240001-13000	15	284593	Y
15	024000		15	024000	10,290.00-	15	240001-13000	15	284596	Y
15	024000		15	024000	23,578.00-	15	240001-13000	15	284592	Y
15	024000		15	024000	12,500.00-	15	240001-13000	15	284597	Y
15	024000		15	024000	81,730.00-	15	240001-13000	15	284591-00000	Y
15	024000		15	024000	84,405.00-	15	240001-13000	15	284603-00000	Y
15	024000		15	024000	10,000.00-	15	240001-13000	15	282628-00000	Y
15	024000		15	024000	104,364.00-	15	240001-13000	15	282625-10000	Y
15	024000		15	024000	56,500.00-	15	240001-13000	15	282632-00000	Y
15	024000		15	024000	57,140.00-	15	240001-13000	15	282625-00000	Y
15	024000		15	024000	154,011.00-	15	240001-13000	15	282633-10000	Y
15	024000		15	024000	2,287,505.00-	15	240001-13000	15	282624-00000	Y
15	024000		15	024000	94,122.00-	15	240001-13000	15	282633-20000	Y
15	024000		15	024000	154,368.00-	15	240001-13000	15	282619	Y
15	024000		15	024000	583,452.00-	15	240001-13000	15	282618	Y
15	024000		15	024000	73,091.00-	15	240001-13000	15	282620-00000	Y
15	024000		15	024000	59,953.00-	15	240001-13000	15	282615	Y
15	024000		15	024000	10,000.00-	15	240001-13000	15	282620-10000	Y
15	024000		15	024000	18,679.00-	15	240001-13000	15	282614	Y
15	024000		15	024000	2,460,075.00-	15	240001-13000	15	282622	Y
15	024000		15	024000	95,000.00-	15	240001-13000	15	282211	Y
15	024000		15	024000	120,000.00-	15	240001-13000	15	290450	Y
15	024000		15	024000	92,000.00-	15	240001-13000	15	290430	Y
15	024000		15	024000	10,000.00-	15	240001-13000	15	290440	Y



TEXAS A&M UNIV-CORPUS CHRISTI  
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
15	240001-13000	DESIGNATED TUITION - RES UNDERGR						
15	024000				197,718.00-	15 240001-13000	15 282612	Y
15	024000				33,081.00-	15 240001-13000	15 283620	Y
15	024000				13,351.00-	15 240001-13000	15 284505	Y
15	024000				34,324.00-	15 240001-13000	15 284500	Y
15	024000				81,165.00-	15 240001-13000	15 284503	Y
15	024000				192,325.00-	15 240001-13000	15 284501	Y
15	024000				177,689.00-	15 240001-13000	15 283621	Y
15	024000				196,674.00-	15 240001-13000	15 284504-00000	Y
15	024000				99,644.00-	15 240001-13000	15 282608	Y
15	024000				85,122.00-	15 240001-13000	15 284541	Y
15	024000				16,920.00-	15 240001-13000	15 284554	Y
15	024000				36,583.00-	15 240001-13000	15 284542	Y
15	024000				17,500.00-	15 240001-13000	15 284545	Y
15	024000				15,000.00-	15 240001-13000	15 284543	Y
15	024000				24,990.00-	15 240001-13000	15 284539	Y
15	024000				30,260.00-	15 240001-13000	15 284555-00000	Y
15	024000				30,614.00-	15 240001-13000	15 282609-20000	Y
15	024000				24,100.00-	15 240001-13000	15 284529	Y
15	024000				87,489.00-	15 240001-13000	15 284528	Y
15	024000				175,374.00-	15 240001-13000	15 284530	Y
15	024000				109,629.00-	15 240001-13000	15 284527	Y
15	024000				7,974.00-	15 240001-13000	15 284531	Y
15	024000				60,852.00-	15 240001-13000	15 284525	Y
15	024000				538,349.00-	15 240001-13000	15 284532	Y
15	024000				124,817.00-	15 240001-13000	15 282609-10000	Y
15	024000				50,000.00-	15 240001-13000	15 283609	Y
15	024000				88,000.00-	15 240001-13000	15 283607	Y
15	024000				170,095.00-	15 240001-13000	15 283610	Y
15	024000				20,000.00-	15 240001-13000	15 283605	Y
15	024000				28,653.00-	15 240001-13000	15 283615	Y
15	024000				138,185.00-	15 240001-13000	15 283603	Y
15	024000				12,646.00-	15 240001-13000	15 283616	Y
15	024000				274,163.00-	15 240001-13000	15 280900	Y
15	024000				303,000.00-	15 240001-13000	15 282656-00000	Y
15	024000				375,440.00-	15 240001-13000	15 283601	Y
15	024000				260,003.00-	15 240001-13000	15 282911	Y
15	024000				20,000.00-	15 240001-13000	15 282657	Y
15	024000				323,255.00-	15 240001-13000	15 282950	Y
15	024000				20,000.00-	15 240001-13000	15 282643-50000	Y
15	024000				82,037.00-	15 240001-13000	15 283602	Y
15	024000				98,244.00-	15 240001-13000	15 282613-00000	Y
15	024000				5,789.00-	15 240001-13000	15 282636	Y
15	024000				77,200.00-	15 240001-13000	15 282643-30000	Y
15	024000				2,200.00-	15 240001-13000	15 282643-00000	Y
15	024000				127,800.00-	15 240001-13000	15 282643-20000	Y
15	024000				90,000.00-	15 240001-13000	15 282643-10000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
15	240001-13000	DESIGNATED TUITION - RES UNDERGR						
15	024000				19,500.00-	15 240001-13000	15 282634	Y
15	024000				37,800.00-	15 240001-13000	15 282643-40000	Y
15	024000				25,855.00-	15 240001-13000	15 280406-11001	Y
15	024000				940,605.00-	15 240001-13000	15 280502	Y
15	024000				216,000.00-	15 240001-13000	15 280412	Y
15	024000				18,920.00-	15 240001-13000	15 280410	Y
15	024000				240,750.00-	15 240001-13000	15 280501	Y
15	024000				149,699.00-	15 240001-13000	15 280402-50000	Y
15	024000				1,525,490.00-	15 240001-13000	15 280602	Y
15	024000				1,055,713.00-	15 240001-13000	15 280402-10000	Y
15	024000				206,218.00-	15 240001-13000	15 280606	Y
15	024000				858,865.00-	15 240001-13000	15 280605	Y
15	024000				438,388.00-	15 240001-13000	15 280607	Y
15	024000				98,363.00-	15 240001-13000	15 280604	Y
15	024000				46,768.00-	15 240001-13000	15 280608	Y
15	024000				165,523.00-	15 240001-13000	15 280603	Y
15	024000				64,141.00-	15 240001-13000	15 280609	Y
15	024000				174,960.00-	15 240001-13000	15 280401-60000	Y
15	024000				523,344.00-	15 240001-13000	15 280402-20000	Y
15	024000				26,162.00-	15 240001-13000	15 280401-40000	Y
15	024000				387,392.00-	15 240001-13000	15 280402-30000	Y
15	024000				13,274.00-	15 240001-13000	15 280401-20000	Y
15	024000				504,527.00-	15 240001-13000	15 280402-40000	Y
15	024000				266,953.00-	15 240001-13000	15 280310	Y
15	024000				26,294.00-	15 240001-13000	15 280401-10000	Y
15	024000				8,000.00-	15 240001-13000	15 280312	Y
15	024000				50,626.00-	15 240001-13000	15 280311	Y
15	024000				121,461.00-	15 240001-13000	15 280401-00000	Y
15	024000				259,290.00-	15 240001-13000	15 280307-10006	Y
15	024000				156,681.00-	15 240001-13000	15 280401-11001	Y
15	024000				308,846.00-	15 240001-13000	15 280214	Y
15	024000				14,434.00-	15 240001-13000	15 284509	Y
15	024000				63,401.00-	15 240001-13000	15 284515	Y
15	024000				41,358.00-	15 240001-13000	15 284510	Y
15	024000				26,729.00-	15 240001-13000	15 284508	Y
15	024000				14,604.00-	15 240001-13000	15 284516	Y
15	024000				60,000.00-	15 240001-13000	15 284507	Y
15	024000				19,261.00-	15 240001-13000	15 284517	Y
15	024000				1,488,698.00-	15 240001-13000	15 280302	Y
15	024000				369,065.00-	15 240001-13000	15 284608	Y
15	024000				36,336.00-	15 240001-13000	15 284607	Y
15	024000				50,000.00-	15 240001-13000	15 284609	Y
15	024000				698,856.00-	15 240001-13000	15 284606	Y
15	024000				16,767.00-	15 240001-13000	15 284610	Y
15	024000				12,024.00-	15 240001-13000	15 284605	Y
15	024000				70,000.00-	15 240001-13000	15 284640	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	240001-13000	DESIGNATED TUITION - RES UNDERGR								
			15	024000	87,929.00-	15	240001-13000	15	280301	Y
			15	024000	4,060.00-	15	240001-13000	15	284518-60000	Y
			15	024000	88,162.00-	15	240001-13000	15	284518-40000	Y
			15	024000	27,500.00-	15	240001-13000	15	284518-70000	Y
			15	024000	1,500.00-	15	240001-13000	15	284518-20000	Y
			15	024000	65,000.00-	15	240001-13000	15	284520	Y
			15	024000	60,580.00-	15	240001-13000	15	284518-10000	Y
			15	024000	18,721.00-	15	240001-13000	15	284523	Y
			15	024000	934,707.00-	15	240001-13000	15	280213	Y
			15	024000	138,575.00-	15	240001-13000	15	280307-10002	Y
			15	024000	13,124.00-	15	240001-13000	15	280210	Y
			15	024000	80,800.00-	15	240001-13000	15	280307-10004	Y
			15	024000	40,712.00-	15	240001-13000	15	280120-10000	Y
			15	024000	489,295.00-	15	240001-13000	15	280202	Y
			15	024000	17,720.00-	15	240001-13000	15	280120-30000	Y
			15	024000	17,280.00-	15	240001-13000	15	280120-20000	Y
			15	024000	934,376.00-	15	240001-13000	15	280201	Y
			15	024000	80,000.00-	15	240001-13000	15	280116	Y
			15	024000	24,584.00-	15	240001-13000	15	280206	Y
		** Decrease in SL Allocation **			35,752,380.00-					
15	240011	DISCRETIONARY-V-P ACAD AFFS								
		** Increase in SL Allocation **	15	024001	2,500.00	15	299999	15	240011	Y
					2,500.00					
15	240021	DISCRETIONARY-V-P F & A								
		** Increase in SL Allocation **	15	024002	2,500.00	15	299999	15	240021	Y
					2,500.00					
15	240051	PRESIDENT INITIATIVE FUND								
		** Increase in SL Allocation **	15	024005	25,000.00	15	299999	15	240051	Y
					25,000.00					
15	240071	DISCR VP STUDENT AFFAIRS								
		** Increase in SL Allocation **	15	024007	2,500.00	15	299999	15	240071	Y
					2,500.00					
15	240330	DES DIFFERENTIAL TUITION COB								
		** Decrease in SL Allocation **	15	024033	92,001.00-	15	240330	15	290300	Y
			15	024033	482,884.00-	15	240330	15	240331	Y
					574,885.00-					
15	240331	DIFFERENTIAL TUITION-BUSINESS AD								
		** Increase in SL Allocation **	15	024033	482,884.00	15	240330	15	240331	Y
					482,884.00					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	240340	DES DIFFERENTIAL TUITION NURSING	15	024034	82,896.00-	15	240340	15	290300	Y
		** Decrease in SL Allocation **	15	024034	434,040.00-	15	240340	15	240341	Y
					516,936.00-					
15	240341	NURSING DIFFERENTIAL TUITION	15	024034	434,040.00	15	240340	15	240341	Y
		** Increase in SL Allocation **			434,040.00					
15	245032	SYSTEMS INFRASTRUCTURE Debt Service allocation to GL	15	024502	71,529.00	15	024502	15	245032	Y
		** Increase in SL Allocation **			71,529.00					
15	245201	MIRAMAR UNIV APTS-OCCFEES	15	024520	117,000.00-	15	245201	15	301660	Y
		** Decrease in SL Allocation **			117,000.00-					
15	245320	EXECUTIVE SUPPLEMENT (SAL)	15	024532	173,970.00	15	299999	15	245320	Y
		** Increase in SL Allocation **			173,970.00					
15	270001-00000	TELECOMMUNICATIONS	15	027000	55,807.00-	15	270001-00000	15	270001-30000	Y
			15	027000	776,907.00-	15	270001-00000	15	270001-10000	Y
		** Decrease in SL Allocation **	15	027000	177,031.00-	15	270001-00000	15	270001-20000	Y
					1,009,745.00-					
15	270001-10000	TELECOMMUNICATIONS	15	027000	776,907.00	15	270001-00000	15	270001-10000	Y
		** Increase in SL Allocation **			776,907.00					
15	270001-20000	TELECOMMUNICATIONS	15	027000	177,031.00	15	270001-00000	15	270001-20000	Y
		** Increase in SL Allocation **			177,031.00					
15	270001-30000	TELECOMMUNICATION	15	027000	55,807.00	15	270001-00000	15	270001-30000	Y
		** Increase in SL Allocation **			55,807.00					
15	270032	ADMINISTRATIVE COPIERS	15	027003	5,000.00-	15	270032	15	320121	Y
		** Decrease in SL Allocation **			5,000.00-					
15	270051	MAIL SERVICES-OPERATING	15	027005	5,000.00-	15	270051	15	320121	Y
			15	027005	1,600.00-	15	270051	15	870051	Y
		** Decrease in SL Allocation **	15	027005	5,000.00-	15	270051	15	420890	Y
					11,600.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	280011	CLASSROOM TELEPHONES ** Increase in SL Allocation **	15	028000	68,472.00 68,472.00	15	240001-13000	15	280011	Y
15	280101-00000	CLA ** Increase in SL Allocation **	15	028000	238,553.00 238,553.00	15	240001-13000	15	280101-00000	Y
15	280102	CLA- FACULTY ** Increase in SL Allocation **	15	028000	884,974.00 884,974.00	15	240001-13000	15	280102	Y
15	280110-00000	CLA - DEAN ** Increase in SL Allocation **	15	028000	21,000.00 21,000.00	15	240001-13000	15	280110-00000	Y
15	280111	GRADUATE ART LEASE - HAMLIN ** Increase in SL Allocation **	15	028000	68,300.00 68,300.00	15	240001-13000	15	280111	Y
15	280115	DT BENEFITS/UNALL SALS & NEW POS ** Increase in SL Allocation **	15	028000	3,745,317.00 3,745,317.00	15	240001-13000	15	280115	Y
15	280116	DT GIP-NEW EMPLOYEES 60-90 DAYS ** Increase in SL Allocation **	15	028000	80,000.00 80,000.00	15	240001-13000	15	280116	Y
15	280120-10000	PERFORMING ART CENTER - SALARIES ** Increase in SL Allocation **	15	028000	40,712.00 40,712.00	15	240001-13000	15	280120-10000	Y
15	280120-20000	PERFORMING ART CENTER - M & O ** Increase in SL Allocation **	15	028000	17,280.00 17,280.00	15	240001-13000	15	280120-20000	Y
15	280120-30000	PERFORMING ART CENTER-STUDENT WA ** Increase in SL Allocation **	15	028000	17,720.00 17,720.00	15	240001-13000	15	280120-30000	Y
15	280201	BUSINESS ADMIN. ** Increase in SL Allocation **	15	028000	934,376.00 934,376.00	15	240001-13000	15	280201	Y
15	280202	B/A - FACULTY ** Increase in SL Allocation **	15	028000	489,295.00 489,295.00	15	240001-13000	15	280202	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	280206	B/A - STAFF ** Increase in SL Allocation **	15	028000	24,584.00 24,584.00	15	240001-13000	15	280206	Y
15	280210	B/A - DEAN ** Increase in SL Allocation **	15	028000	13,124.00 13,124.00	15	240001-13000	15	280210	Y
15	280213	B/A-D/S/ECO ** Increase in SL Allocation **	15	028000	934,707.00 934,707.00	15	240001-13000	15	280213	Y
15	280214	B/A-ACCTG/BLAW/FIN ** Increase in SL Allocation **	15	028000	308,846.00 308,846.00	15	240001-13000	15	280214	Y
15	280301	EDUCATION ** Increase in SL Allocation **	15	028000	87,929.00 87,929.00	15	240001-13000	15	280301	Y
15	280302	EDUCATION - FACULTY ** Increase in SL Allocation **	15	028000	1,488,698.00 1,488,698.00	15	240001-13000	15	280302	Y
15	280307-10002	TEACHER EDUCATION ** Increase in SL Allocation **	15	028000	138,575.00 138,575.00	15	240001-13000	15	280307-10002	Y
15	280307-10004	THE GARCIA CENTER ** Increase in SL Allocation **	15	028000	80,800.00 80,800.00	15	240001-13000	15	280307-10004	Y
15	280307-10006	CURRICULUM & INSTRUCTION ** Increase in SL Allocation **	15	028000	259,290.00 259,290.00	15	240001-13000	15	280307-10006	Y
15	280310	EDUCATION - DEAN ** Increase in SL Allocation **	15	028000	266,953.00 266,953.00	15	240001-13000	15	280310	Y
15	280311	EDUCATION-ECDC ** Increase in SL Allocation **	15	028000	50,626.00 50,626.00	15	240001-13000	15	280311	Y
15	280312	EDUCATION - KINESIOLOGY ** Increase in SL Allocation **	15	028000	8,000.00 8,000.00	15	240001-13000	15	280312	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	280401-00000	SCI & ENG ** Increase in SL Allocation **	15	028000	121,461.00 121,461.00	15	240001-13000	15	280401-00000	Y
15	280401-10000	SCHOOL OF ENGINEERING AND COMP S ** Increase in SL Allocation **	15	028000	26,294.00 26,294.00	15	240001-13000	15	280401-10000	Y
15	280401-11001	S&E-DEAN'S OFFICE ** Increase in SL Allocation **	15	028000	156,681.00 156,681.00	15	240001-13000	15	280401-11001	Y
15	280401-20000	S&E - PHYSICAL & ENV SCI ** Increase in SL Allocation **	15	028000	13,274.00 13,274.00	15	240001-13000	15	280401-20000	Y
15	280401-40000	S&E - LIFE SCIENCE ** Increase in SL Allocation **	15	028000	26,162.00 26,162.00	15	240001-13000	15	280401-40000	Y
15	280401-60000	SCHOOL OF ENG & CS ** Increase in SL Allocation **	15	028000	174,960.00 174,960.00	15	240001-13000	15	280401-60000	Y
15	280402-10000	SCHOOL OF ENGINEERING & COMPUTIN ** Increase in SL Allocation **	15	028000	1,055,713.00 1,055,713.00	15	240001-13000	15	280402-10000	Y
15	280402-20000	SCI & ENG - PHYSICAL & ENV SCIEN ** Increase in SL Allocation **	15	028000	523,344.00 523,344.00	15	240001-13000	15	280402-20000	Y
15	280402-30000	SCI & ENG - MATH & STATISTICS ** Increase in SL Allocation **	15	028000	387,392.00 387,392.00	15	240001-13000	15	280402-30000	Y
15	280402-40000	SCI & ENG - LIFE SCIENCES ** Increase in SL Allocation **	15	028000	504,527.00 504,527.00	15	240001-13000	15	280402-40000	Y
15	280402-50000	S&E CENTER FOR COASTAL STUDIES ** Increase in SL Allocation **	15	028000	149,699.00 149,699.00	15	240001-13000	15	280402-50000	Y
15	280406-11001	S&E - DEANS OFFICE ** Increase in SL Allocation **	15	028000	25,855.00 25,855.00	15	240001-13000	15	280406-11001	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	280410	SCI & ENG - DEAN ** Increase in SL Allocation **	15	028000	18,920.00 18,920.00	15	240001-13000	15	280410	Y
15	280412	COMPUTER GRADUATE STUDENTS ** Increase in SL Allocation **	15	028000	216,000.00 216,000.00	15	240001-13000	15	280412	Y
15	280501	COLLEGE OF NURSING ** Increase in SL Allocation **	15	028000	240,750.00 240,750.00	15	240001-13000	15	280501	Y
15	280502	COLLEGE OF NURSING - FACULTY ** Increase in SL Allocation **	15	028000	940,605.00 940,605.00	15	240001-13000	15	280502	Y
15	280602	LOCAL BENEFITS - INSTRUCTION ** Increase in SL Allocation **	15	028000	1,525,490.00 1,525,490.00	15	240001-13000	15	280602	Y
15	280603	LOCAL BENEFITS - RESEARCH ** Increase in SL Allocation **	15	028000	165,523.00 165,523.00	15	240001-13000	15	280603	Y
15	280604	LOCAL BENEFITS - PUBLIC SERVICE ** Increase in SL Allocation **	15	028000	98,363.00 98,363.00	15	240001-13000	15	280604	Y
15	280605	LOCAL BENEFITS - ACADEMIC SUPPO ** Increase in SL Allocation **	15	028000	858,865.00 858,865.00	15	240001-13000	15	280605	Y
15	280606	LOCAL BENEFITS - STUDENT SERVIC ** Increase in SL Allocation **	15	028000	206,218.00 206,218.00	15	240001-13000	15	280606	Y
15	280607	LOCAL BENEFITS - INSTITUTIONAL ** Increase in SL Allocation **	15	028000	438,388.00 438,388.00	15	240001-13000	15	280607	Y
15	280608	LOCAL BENEFITS - PLANT ** Increase in SL Allocation **	15	028000	46,768.00 46,768.00	15	240001-13000	15	280608	Y
15	280609	LOCAL BENEFITS - SCHOLARSHIPS ** Increase in SL Allocation **	15	028000	64,141.00 64,141.00	15	240001-13000	15	280609	Y



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			CC	Account	Amount	From			To
15	280620	LOCAL BENEFITS - CLEARING ** Decrease in SL Allocation **	15	028000	3,403,756.00- 3,403,756.00-	15	280620	15 240001-13000	Y
15	280900	HARTE INSTRUCTION ** Increase in SL Allocation **	15	028000	274,163.00 274,163.00	15	240001-13000	15 280900	Y
15	282211	CENTER FOR ACADEMIC STUDENT ACHI ** Increase in SL Allocation **	15	028200	95,000.00 95,000.00	15	240001-13000	15 282211	Y
15	282608	ACADEMIC TESTING CENTER - LOCAL ** Increase in SL Allocation **	15	028200	99,644.00 99,644.00	15	240001-13000	15 282608	Y
15	282609-10000	CORE-SALARIES ** Increase in SL Allocation **	15	028200	124,817.00 124,817.00	15	240001-13000	15 282609-10000	Y
15	282609-20000	CORE M&O ** Increase in SL Allocation **	15	028200	30,614.00 30,614.00	15	240001-13000	15 282609-20000	Y
15	282612	RESEARCH ADMINISTRATION ** Increase in SL Allocation **	15	028200	197,718.00 197,718.00	15	240001-13000	15 282612	Y
15	282613-00000	PROVOST ** Increase in SL Allocation **	15	028200	98,244.00 98,244.00	15	240001-13000	15 282613-00000	Y
15	282614	FACULTY SENATE ** Increase in SL Allocation **	15	028200	18,679.00 18,679.00	15	240001-13000	15 282614	Y
15	282615	RESEARCH - COMPLIANCE ** Increase in SL Allocation **	15	028200	59,953.00 59,953.00	15	240001-13000	15 282615	Y
15	282618	UNALLOCATED ACADEMIC FUND ** Increase in SL Allocation **	15	028200	583,452.00 583,452.00	15	240001-13000	15 282618	Y
15	282619	ASSOC VP FOR ACAD ** Increase in SL Allocation **	15	028200	154,368.00 154,368.00	15	240001-13000	15 282619	Y

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15	282620-00000	CENTER FOR FACULTY EXCELLENCE ** Increase in SL Allocation **	15	028200	73,091.00 73,091.00	15	240001-13000	15	282620-00000	Y
15	282620-10000	CTE - TRAVEL ** Increase in SL Allocation **	15	028200	10,000.00 10,000.00	15	240001-13000	15	282620-10000	Y
15	282622	SUMMER SCHOOL ** Increase in SL Allocation **	15	028200	2,460,075.00 2,460,075.00	15	240001-13000	15	282622	Y
15	282624-00000	UNALLOCATED ADJUNCTS ** Increase in SL Allocation **	15	028200	2,287,505.00 2,287,505.00	15	240001-13000	15	282624-00000	Y
15	282625-00000	RESEARCH ENHANCEMENT ** Increase in SL Allocation **	15	028200	57,140.00 57,140.00	15	240001-13000	15	282625-00000	Y
15	282625-10000	RESEARCH ENHANCEMENT- RESIDUAL ** Increase in SL Allocation **	15	028200	104,364.00 104,364.00	15	240001-13000	15	282625-10000	Y
15	282628-00000	FACULTY OPPORTUNITY FUNDS ** Increase in SL Allocation **	15	028200	10,000.00 10,000.00	15	240001-13000	15	282628-00000	Y
15	282632-00000	HONORS PROGRAM ** Increase in SL Allocation **	15	028200	56,500.00 56,500.00	15	240001-13000	15	282632-00000	Y
15	282633-10000	GRADUATE STUDIES_- ADMINISTRATIO ** Increase in SL Allocation **	15	028200	154,011.00 154,011.00	15	240001-13000	15	282633-10000	Y
15	282633-20000	GRADUATE STUDIES - GRADUATE RETE ** Increase in SL Allocation **	15	028200	94,122.00 94,122.00	15	240001-13000	15	282633-20000	Y
15	282634	FACULTY CONTINGENCY ** Increase in SL Allocation **	15	028200	19,500.00 19,500.00	15	240001-13000	15	282634	Y
15	282636	RESEARCH OFFICE LOCAL FUNDS ** Increase in SL Allocation **	15	028200	5,789.00 5,789.00	15	240001-13000	15	282636	Y

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15	282643-00000	ASSISTANTSHIPS: DOCTORAL & MASTE ** Increase in SL Allocation **	15	028264	2,200.00 2,200.00	15	240001-13000	15	282643-00000	Y
15	282643-10000	CINS ASSISTANTSHIP ** Increase in SL Allocation **	15	028264	90,000.00 90,000.00	15	240001-13000	15	282643-10000	Y
15	282643-20000	CMSS ASSISTANTSHIPS ** Increase in SL Allocation **	15	028264	127,800.00 127,800.00	15	240001-13000	15	282643-20000	Y
15	282643-30000	COMM ASSISTANTSHIPS ** Increase in SL Allocation **	15	028264	77,200.00 77,200.00	15	240001-13000	15	282643-30000	Y
15	282643-40000	MFA ASSISTANTSHIPS ** Increase in SL Allocation **	15	028264	37,800.00 37,800.00	15	240001-13000	15	282643-40000	Y
15	282643-50000	CGS ASSISTANTSHIP ** Increase in SL Allocation **	15	028264	20,000.00 20,000.00	15	240001-13000	15	282643-50000	Y
15	282656-00000	STARTUP FUNDING ** Increase in SL Allocation **	15	028200	303,000.00 303,000.00	15	240001-13000	15	282656-00000	Y
15	282657	STUDY GROUP-TUITION&FEE EXP ACCT ** Increase in SL Allocation **	15	028200	20,000.00 20,000.00	15	240001-13000	15	282657	Y
15	282911	APPLICATION DEVELOPMENT ** Increase in SL Allocation **	15	028200	260,003.00 260,003.00	15	240001-13000	15	282911	Y
15	282950	DESIGNATED TUITION- RESERVE FOR ** Increase in SL Allocation **	15	028295	323,255.00 323,255.00	15	240001-13000	15	282950	Y
15	283601	ADMISSIONS ** Increase in SL Allocation **	15	028300	375,440.00 375,440.00	15	240001-13000	15	283601	Y
15	283602	ISLAND DAYS ** Increase in SL Allocation **	15	028300	82,037.00 82,037.00	15	240001-13000	15	283602	Y

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15	283603	FINANCIAL AID ** Increase in SL Allocation **	15	028300	138,185.00 138,185.00	15	240001-13000	15	283603	Y
15	283605	DISABILITIES SERVICES ** Increase in SL Allocation **	15	028300	20,000.00 20,000.00	15	240001-13000	15	283605	Y
15	283607	RECORDS - LOCAL ** Increase in SL Allocation **	15	028300	88,000.00 88,000.00	15	240001-13000	15	283607	Y
15	283609	COMMENCEMENT ** Increase in SL Allocation **	15	028300	50,000.00 50,000.00	15	240001-13000	15	283609	Y
15	283610	NEW STUDENT PROGRAMS ** Increase in SL Allocation **	15	028300	170,095.00 170,095.00	15	240001-13000	15	283610	Y
15	283615	STUDENT AFFAIRS ** Increase in SL Allocation **	15	028300	28,653.00 28,653.00	15	240001-13000	15	283615	Y
15	283616	VETERAN'S AFFAIRS OFC ** Increase in SL Allocation **	15	028300	12,646.00 12,646.00	15	240001-13000	15	283616	Y
15	283620	UNIVERSITY CENTER ** Increase in SL Allocation **	15	028300	33,081.00 33,081.00	15	240001-13000	15	283620	Y
15	283621	ASOVP EXPENSES ** Increase in SL Allocation **	15	028200	177,689.00 177,689.00	15	240001-13000	15	283621	Y
15	284500	EXECUTIVE HOUSING ** Increase in SL Allocation **	15	028400	34,324.00 34,324.00	15	240001-13000	15	284500	Y
15	284501	EXECUTIVE SUPPLEMENT ** Increase in SL Allocation **	15	028400	192,325.00 192,325.00	15	240001-13000	15	284501	Y
15	284503	EXEC.VP-F&A OPERATING EXPENSES ** Increase in SL Allocation **	15	028400	81,165.00 81,165.00	15	240001-13000	15	284503	Y

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15	284504-00000	PIR - PLANNING & INST RESEARCH ** Increase in SL Allocation **	15	028400	196,674.00 196,674.00	15	240001-13000	15	284504-00000	Y
15	284505	ADMINISTRATIVE SERVICES ** Increase in SL Allocation **	15	028400	13,351.00 13,351.00	15	240001-13000	15	284505	Y
15	284507	BANK FEES ** Increase in SL Allocation **	15	028400	60,000.00 60,000.00	15	240001-13000	15	284507	Y
15	284508	SACS ACCREDITATION ** Increase in SL Allocation **	15	028400	26,729.00 26,729.00	15	240001-13000	15	284508	Y
15	284509	PROGRAM REVIEW GRADUATE ** Increase in SL Allocation **	15	028400	14,434.00 14,434.00	15	240001-13000	15	284509	Y
15	284510	COMPTROLLER ** Increase in SL Allocation **	15	028400	41,358.00 41,358.00	15	240001-13000	15	284510	Y
15	284515	EMPLOYEE DEVELOP & COMPLIANCE SV ** Increase in SL Allocation **	15	028400	63,401.00 63,401.00	15	240001-13000	15	284515	Y
15	284516	PROGRAM REVIEW - UNDERGRADUATE ** Increase in SL Allocation **	15	028400	14,604.00 14,604.00	15	240001-13000	15	284516	Y
15	284517	PAYROLL ** Increase in SL Allocation **	15	028400	19,261.00 19,261.00	15	240001-13000	15	284517	Y
15	284518-10000	DEPARTMENT EXPENSES ** Increase in SL Allocation **	15	028400	60,580.00 60,580.00	15	240001-13000	15	284518-10000	Y
15	284518-20000	HR-PRINTING SERVICES ** Increase in SL Allocation **	15	028400	1,500.00 1,500.00	15	240001-13000	15	284518-20000	Y
15	284518-40000	HR-SALARIES ** Increase in SL Allocation **	15	028400	88,162.00 88,162.00	15	240001-13000	15	284518-40000	Y

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			CC	Account	Amount	From		
15	284518-60000	HR-WEB BASE I-9 CONTRACT FEES ** Increase in SL Allocation **	15	028400	4,060.00 4,060.00	15 240001-13000	15 284518-60000	Y
15	284518-70000	HR- CRIMINAL BACKGROUND VENDOR ** Increase in SL Allocation **	15	028400	27,500.00 27,500.00	15 240001-13000	15 284518-70000	Y
15	284520	BUDGET ** Increase in SL Allocation **	15	028400	65,000.00 65,000.00	15 240001-13000	15 284520	Y
15	284521	EMPLOYEE BETTERMENT ** Increase in SL Allocation **	15	028400	100,000.00 100,000.00	15 299999	15 284521	Y
15	284523	ROTC ** Increase in SL Allocation **	15	028400	18,721.00 18,721.00	15 240001-13000	15 284523	Y
15	284525	INSTITUTIONAL MEMBERSHIPS ** Increase in SL Allocation **	15	028400	60,852.00 60,852.00	15 240001-13000	15 284525	Y
15	284527	MARCOM - LOCAL ** Increase in SL Allocation **	15	028400	109,629.00 109,629.00	15 240001-13000	15 284527	Y
15	284528	ADVANCEMENT SERVICES ** Increase in SL Allocation **	15	028400	87,489.00 87,489.00	15 240001-13000	15 284528	Y
15	284529	SCHOLARSHIP SUPPORT ** Increase in SL Allocation **	15	028400	24,100.00 24,100.00	15 240001-13000	15 284529	Y
15	284530	INSTITUTIONAL ADVANCEMENT PROJEC ** Increase in SL Allocation **	15	028400	175,374.00 175,374.00	15 240001-13000	15 284530	Y
15	284531	STAFF COUNCIL - CAMPUS EVENTS ** Increase in SL Allocation **	15	028400	7,974.00 7,974.00	15 240001-13000	15 284531	Y
15	284532	OFFICE ACCOUNT- PRESIDENT ** Increase in SL Allocation **	15	028400	538,349.00 538,349.00	15 240001-13000	15 284532	Y

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15	284537	CONTINGENCY ACCOUNT							
		** Increase in SL Allocation **	15	028400	700,496.00 700,496.00	15	299999	15 284537	Y
15	284539	STAFF COUNCIL							
		** Increase in SL Allocation **	15	028400	24,990.00 24,990.00	15	240001-13000	15 284539	Y
15	284541	SAFETY OFFICE							
		** Increase in SL Allocation **	15	028400	85,122.00 85,122.00	15	240001-13000	15 284541	Y
15	284542	MAIL SERVICES							
		** Increase in SL Allocation **	15	028400	36,583.00 36,583.00	15	240001-13000	15 284542	Y
15	284543	PRESS/BOOK PRINTING							
		** Increase in SL Allocation **	15	028400	15,000.00 15,000.00	15	240001-13000	15 284543	Y
15	284545	ISLANDER LIGHTS							
		** Increase in SL Allocation **	15	028400	17,500.00 17,500.00	15	240001-13000	15 284545	Y
15	284554	EXECUTIVE DIRECTOR OF DEVL							
		** Increase in SL Allocation **	15	028400	16,920.00 16,920.00	15	240001-13000	15 284554	Y
15	284555-00000	COLLEGE DEVELOPMENT							
		** Increase in SL Allocation **	15	028400	30,260.00 30,260.00	15	240001-13000	15 284555-00000	Y
15	284564	UNIVERSITY SERVICES							
		** Increase in SL Allocation **	15	028400	20,251.00 20,251.00	15	240001-13000	15 284564	Y
15	284566	UNIVERSITY SERVICES - MARKETING							
		** Increase in SL Allocation **	15	028400	15,794.00 15,794.00	15	240001-13000	15 284566	Y
15	284573	FURNITURE & STORAGE							
		** Increase in SL Allocation **	15	028400	7,000.00 7,000.00	15	240001-13000	15 284573	Y
15	284574	MARKETPLACE							
		** Increase in SL Allocation **	15	028400	60,000.00 60,000.00	15	240001-13000	15 284574	Y

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15	284581	ACADEMIC POLICY & INSTITUTIONAL ** Increase in SL Allocation **	15	028400	10,258.00 10,258.00	15	240001-13000	15	284581	Y
15	284586	STEWARDSHIP & DONOR RELATIONS ** Increase in SL Allocation **	15	028400	19,097.00 19,097.00	15	240001-13000	15	284586	Y
15	284590	ACADEMIC PARTNERSHIP ** Increase in SL Allocation **	15	028400	1,955,000.00 1,955,000.00	15	240001-13000	15	284590	Y
15	284591-00000	COLLEGE DEVELOPMENT OFFICERS ** Increase in SL Allocation **	15	028400	81,730.00 81,730.00	15	240001-13000	15	284591-00000	Y
15	284592	ASSISTANT VP OF DEVELOPMENT ** Increase in SL Allocation **	15	028400	23,578.00 23,578.00	15	240001-13000	15	284592	Y
15	284593	DOD 4 ** Increase in SL Allocation **	15	028400	11,370.00 11,370.00	15	240001-13000	15	284593	Y
15	284595	FCR ** Increase in SL Allocation **	15	028400	15,468.00 15,468.00	15	240001-13000	15	284595	Y
15	284596	DOD 3 - JAMIE ** Increase in SL Allocation **	15	028400	10,290.00 10,290.00	15	240001-13000	15	284596	Y
15	284597	SFA - MAINTENANCE AND OPERATIONS ** Increase in SL Allocation **	15	028400	12,500.00 12,500.00	15	240001-13000	15	284597	Y
15	284603-00000	ACADEMIC RECRUITING ** Increase in SL Allocation **	15	028400	84,405.00 84,405.00	15	240001-13000	15	284603-00000	Y
15	284605	EMPLOYEE DEVELOPMENT ** Increase in SL Allocation **	15	028400	12,024.00 12,024.00	15	240001-13000	15	284605	Y
15	284606	MARKETING ** Increase in SL Allocation **	15	028400	698,856.00 698,856.00	15	240001-13000	15	284606	Y



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15	284607	ENROLLMENT MGMT M&O						
		** Increase in SL Allocation **	15	028400	36,336.00 36,336.00	15 240001-13000	15 284607	Y
15	284608	ENROLLMENT MANAGEMENT PROGRAMS						
		** Increase in SL Allocation **	15	028400	369,065.00 369,065.00	15 240001-13000	15 284608	Y
15	284609	MARCOM STUDENT WAGES						
		** Increase in SL Allocation **	15	028400	50,000.00 50,000.00	15 240001-13000	15 284609	Y
15	284610	DIRECTOR OF ENGAGEMENT - OPERATI						
		** Increase in SL Allocation **	15	028400	16,767.00 16,767.00	15 240001-13000	15 284610	Y
15	284640	SPONSORSHIPS						
		** Increase in SL Allocation **	15	028400	70,000.00 25,000.00 95,000.00	15 240001-13000 15 299999	15 284640 15 284640	Y Y
15	284645-00000	CHIEF COMPLIANCE OFFICE						
		** Increase in SL Allocation **	15	028400	151,786.00 151,786.00	15 240001-13000	15 284645-00000	Y
15	284720	STUDENT RECRUITING - AGENT AGREE						
		** Increase in SL Allocation **	15	028400	40,000.00 40,000.00	15 240001-13000	15 284720	Y
15	284740	ORIENTATION LEADER PROGRAM						
		** Increase in SL Allocation **	15	028400	72,000.00 72,000.00	15 240001-13000	15 284740	Y
15	284810	DOD 2 - BETHANY						
		** Increase in SL Allocation **	15	028400	8,920.00 8,920.00	15 240001-13000	15 284810	Y
15	284830	DOD 1 - GILLIAN						
		** Increase in SL Allocation **	15	028400	8,920.00 8,920.00	15 240001-13000	15 284830	Y
15	284850	CPIRA OPERATIONS						
		** Increase in SL Allocation **	15	028400	29,583.00 29,583.00	15 240001-13000	15 284850	Y
15	284860	GRADUATE ASSISTANT						
		** Increase in SL Allocation **	15	028400	16,500.00 16,500.00	15 240001-13000	15 284860	Y

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15	285502	HAZARDOUS WASTE DISPOSAL ** Increase in SL Allocation **	15	028500	8,447.00 8,447.00	15 240001-13000	15 285502	Y
15	285503	STUDENT WORKERS - PP ** Increase in SL Allocation **	15	028500	25,000.00 25,000.00	15 240001-13000	15 285503	Y
15	285509	UPD LOCAL M&O ** Increase in SL Allocation **	15	028500	48,517.00 48,517.00	15 240001-13000	15 285509	Y
15	285523	PURCHASING ** Increase in SL Allocation **	15	028500	76,755.00 76,755.00	15 240001-13000	15 285523	Y
15	285524	HUB PROGRAM ** Increase in SL Allocation **	15	028500	4,000.00 4,000.00	15 240001-13000	15 285524	Y
15	285525	CENTRAL RECEIVING ** Increase in SL Allocation **	15	028500	17,900.00 17,900.00	15 240001-13000	15 285525	Y
15	285527	CONTRACTS & PROPERTY ** Increase in SL Allocation **	15	028500	67,440.00 67,440.00	15 240001-13000	15 285527	Y
15	285528	ASSOCIATE VP FOR ACADEMIC AFFAIR ** Increase in SL Allocation **	15	028500	68,180.00 68,180.00	15 240001-13000	15 285528	Y
15	285530	SALARY CONTINGENCY - PRES ** Increase in SL Allocation **	15	028500	11,778.00 11,778.00	15 240001-13000	15 285530	Y
15	285545	SALARY CONTINGENCY - FINANCE ** Increase in SL Allocation **	15	028500	2,048.00 2,048.00	15 240001-13000	15 285545	Y
15	285555	SALARY CONTINGENCY - DEVELOPMENT ** Increase in SL Allocation **	15	028500	68,115.00 68,115.00	15 240001-13000	15 285555	Y
15	286601	TAMUCC GRANTS ** Increase in SL Allocation **	15	028600	160,000.00 160,000.00	15 240001-13000	15 286601	Y

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15	290080	TPEG-UNDERGRAD RESIDENT	15	029008	1,777,860.00	15	011180	15	290080	Y
		** Increase in SL Allocation **	15	029008	177,786.00-	15	290080	15	290099	Y
					1,600,074.00					
15	290085	TPEG-GRAD RESIDENT	15	029008	21,502.00-	15	290085	15	290099	Y
		** Increase in SL Allocation **	15	029008	215,020.00	15	011180	15	290085	Y
					193,518.00					
15	290090	TPEG-UNDERGRAD NON RESIDENT	15	029009	84,965.00	15	011180	15	290090	Y
		** Increase in SL Allocation **	15	029009	8,497.00-	15	290090	15	290099	Y
					76,468.00					
15	290095	TPEG-GRAD NON RESIDENT	15	029009	4,360.00-	15	290095	15	290099	Y
		** Increase in SL Allocation **	15	029009	43,601.00	15	011180	15	290095	Y
					39,241.00					
15	290099	TPEG - 10% SET ASIDE	15	029009	21,502.00	15	290085	15	290099	Y
		** Increase in SL Allocation **	15	029009	8,497.00	15	290090	15	290099	Y
			15	029009	4,360.00	15	290095	15	290099	Y
			15	029009	177,786.00	15	290080	15	290099	Y
					212,145.00					
15	290200	DT SET ASIDE RES/U FALL/SPRING	15	029020	1,115,174.00	15	240001-13000	15	290200	Y
		** Increase in SL Allocation **			1,115,174.00					
15	290210-10000	FINANCIAL AID WORKSTUDY ADMINIST	15	029020	481,920.00	15	240001-13000	15	290210-10000	Y
		** Increase in SL Allocation **			481,920.00					
15	290210-60100	MARKETING WORKSTUDY PROGRAM	15	029020	12,000.00	15	240001-13000	15	290210-60100	Y
		** Increase in SL Allocation **			12,000.00					
15	290211	DT SET ASIDE-RES/U SUMMER SCHOOL	15	029020	570,000.00	15	240001-13000	15	290211	Y
		** Increase in SL Allocation **			570,000.00					
15	290213	DT SET ASIDE RES HONOR	15	029020	111,500.00	15	240001-13000	15	290213	Y
		** Increase in SL Allocation **			111,500.00					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	290300	TUITION SET ASIDE (15%)-RES GRAD	15	029030	351,286.00	15	240001-13000	15	290300	Y
			15	029030	82,896.00	15	240340	15	290300	Y
			15	029030	92,001.00	15	240330	15	290300	Y
		** Increase in SL Allocation **			526,183.00					
15	290311	DT SET ASIDE-RES/G SUMMER SCHOOL	15	029030	81,930.00	15	240001-13000	15	290311	Y
		** Increase in SL Allocation **			81,930.00					
15	290410	PRESIDENTIAL SCHOLAR	15	029041	328,000.00	15	240001-13000	15	290410	Y
		** Increase in SL Allocation **			328,000.00					
15	290420	ACHIEVER SCHOLAR	15	029042	234,000.00	15	240001-13000	15	290420	Y
		** Increase in SL Allocation **			234,000.00					
15	290430	ISLANDER SCHOLAR	15	029043	92,000.00	15	240001-13000	15	290430	Y
		** Increase in SL Allocation **			92,000.00					
15	290440	IMPACT SCHOLAR	15	029044	10,000.00	15	240001-13000	15	290440	Y
		** Increase in SL Allocation **			10,000.00					
15	290450	TRANSFER SCHOLAR	15	029045	120,000.00	15	240001-13000	15	290450	Y
		** Increase in SL Allocation **			120,000.00					
15	299999	INTEREST INCOME-DESIGNATED	15	029999	25,000.00-	15	299999	15	240051	Y
			15	029999	173,970.00-	15	299999	15	245320	Y
			15	029999	700,496.00-	15	299999	15	284537	Y
			15	029999	25,000.00-	15	299999	15	284640	Y
			15	029999	2,500.00-	15	299999	15	240071	Y
			15	029999	100,000.00-	15	299999	15	284521	Y
			15	029999	147,410.00-	15	299999	15	353023-60100	Y
			15	029999	2,500.00-	15	299999	15	240021	Y
			15	029999	2,500.00-	15	299999	15	240011	Y
		** Decrease in SL Allocation **			1,179,376.00-					
15	300030	REC SPTS RESERVE FOR DEFERRED MA	15	030003	40,000.00	15	300061	15	300030	Y
		** Increase in SL Allocation **			40,000.00					
15	300051	UNIVERSITY HEALTH CENTER	15	030005	33,451.00-	15	300051	15	300053	Y
		** Decrease in SL Allocation **			33,451.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
15	300053	UHC - UTILITIES							
		** Increase in SL Allocation **	15	030005	33,451.00 33,451.00	15	300051	15 300053	Y
15	300061	RECREATION SPORTS							
		Debt Service allocation to GL	15	030006	1,005,452.00-	15	300061	15 030006	Y
			15	030006	44,100.00-	15	300061	15 300063-10003	Y
			15	030006	96,255.00-	15	300061	15 300063-10002	Y
			15	030006	58,895.00-	15	300061	15 300063-10001	Y
			15	030006	63,000.00-	15	300061	15 300110	Y
			15	030006	545,400.00-	15	300061	15 300062	Y
			15	030006	48,516.00-	15	300061	15 300063-10005	Y
			15	030006	40,000.00-	15	300061	15 300030	Y
			15	030006	24,300.00-	15	300061	15 300063-10004	Y
		** Decrease in SL Allocation **			1,925,918.00-				
15	300062	REC SPORTS-FACILITIES & OPERATIO							
		** Increase in SL Allocation **	15	030006	545,400.00 545,400.00	15	300061	15 300062	Y
15	300063-10001	INTRAMURALS							
		** Increase in SL Allocation **	15	030006	58,895.00 58,895.00	15	300061	15 300063-10001	Y
15	300063-10002	FITNESS/WELLNESS							
		** Increase in SL Allocation **	15	030006	96,255.00 96,255.00	15	300061	15 300063-10002	Y
15	300063-10003	AQUATICS							
		** Increase in SL Allocation **	15	030006	44,100.00 44,100.00	15	300061	15 300063-10003	Y
15	300063-10004	SPORTS CLUB							
		** Increase in SL Allocation **	15	030006	24,300.00 24,300.00	15	300061	15 300063-10004	Y
15	300063-10005	OUTDOOR							
		** Increase in SL Allocation **	15	030006	48,516.00 48,516.00	15	300061	15 300063-10005	Y
15	300100	STUDENT SERVICE FEES							
			15	030010	303,333.00-	15	300100	15 300200	Y
			15	030010	223,384.00-	15	300100	15 320103-00001	Y
			15	030010	13,693.00-	15	300100	15 301650	Y
			15	030010	21,405.00-	15	300100	15 301590	Y
			15	030010	33,330.00-	15	300100	15 301620	Y
			15	030010	31,235.00-	15	300100	15 301600	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	300100	STUDENT SERVICE FEES								
			15	030010	13,000.00-	15	300100	15	301580	Y
			15	030010	6,000.00-	15	300100	15	301460	Y
			15	030010	13,750.00-	15	300100	15	301340	Y
			15	030010	25,480.00-	15	300100	15	301570	Y
			15	030010	14,250.00-	15	300100	15	301030	Y
			15	030010	230,396.00-	15	300100	15	301120	Y
			15	030010	70,589.00-	15	300100	15	301170	Y
			15	030010	219,011.00-	15	300100	15	301160	Y
			15	030010	50,055.00-	15	300100	15	301100	Y
			15	030010	5,750.00-	15	300100	15	301060	Y
			15	030010	1,500.00-	15	300100	15	301040	Y
			15	030010	72,205.00-	15	300100	15	301080	Y
			15	030010	4,586.00-	15	300100	15	301020	Y
			15	030010	28,340.00-	15	300100	15	301290	Y
			15	030010	23,179.00-	15	300100	15	301320	Y
			15	030010	25,000.00-	15	300100	15	301310	Y
			15	030010	167,805.00-	15	300100	15	301270	Y
			15	030010	11,000.00-	15	300100	15	301230	Y
			15	030010	7,746.00-	15	300100	15	301220	Y
			15	030010	12,000.00-	15	300100	15	301250	Y
			15	030010	39,775.00-	15	300100	15	301000	Y
			15	030010	49,478.00-	15	300100	15	300900	Y
			15	030010	22,376.00-	15	300100	15	300651	Y
			15	030010	367,021.00-	15	300100	15	300650	Y
			15	030010	649,327.00-	15	300100	15	300700	Y
			15	030010	33,510.00-	15	300100	15	300600	Y
			15	030010	82,000.00-	15	300100	15	300510	Y
			15	030010	1,163,527.00-	15	300100	15	300300	Y
			15	030010	252,078.00-	15	300100	15	300601	Y
			15	030010	658,226.00-	15	300100	15	300500	Y
			15	030010	697,368.00-	15	300100	15	300400	Y
			15	030010	21,370.00-	15	300100	15	300310	Y
		** Decrease in SL Allocation **			5,664,078.00-					
15	300110	RESERVE-EQUIPMENT REPLACEMENT								
		** Increase in SL Allocation **	15	030011	63,000.00	15	300061	15	300110	Y
					63,000.00					
15	300200	STUDENT AFFAIRS								
		** Increase in SL Allocation **	15	030020	303,333.00	15	300100	15	300200	Y
					303,333.00					
15	300300	UNIVERSITY COUNSELING CTR								
			15	030030	1,163,527.00	15	300100	15	300300	Y
			15	030030	345.00	15	301120	15	300300	Y
		** Increase in SL Allocation **			1,163,872.00					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	300310	UCC UTILITIES								
		** Increase in SL Allocation **	15	030031	21,370.00 21,370.00	15	300100	15	300310	Y
15	300400	CAREER SERVICES								
		** Increase in SL Allocation **	15	030040	697,368.00 3,008.00 700,376.00	15	300100	15	300400	Y
			15	030040		15	301120	15	300400	Y
15	300500	DISABILITIES SERVICES								
		** Increase in SL Allocation **	15	030050	283.00 658,226.00 658,509.00	15	301120	15	300500	Y
			15	030050		15	300100	15	300500	Y
15	300510	INTERPRETER SERVICES								
		** Increase in SL Allocation **	15	030051	82,000.00 82,000.00	15	300100	15	300510	Y
15	300600	DEAN OF STUDENTS								
		** Increase in SL Allocation **	15	030060	33,510.00 33,510.00	15	300100	15	300600	Y
15	300601	DEAN OF STUDENTS-ADMIN								
		** Increase in SL Allocation **	15	030060	252,078.00 38,167.00 290,245.00	15	300100	15	300601	Y
			15	030060		15	301120	15	300601	Y
15	300650	ASSOCIATE DEAN OF STUDENTS								
		** Increase in SL Allocation **	15	030065	367,021.00 367,021.00	15	300100	15	300650	Y
15	300651	ASSOCIATE DEAN OF STUDENTS-ADMIN								
		** Increase in SL Allocation **	15	030065	22,376.00 22,376.00	15	300100	15	300651	Y
15	300700	STUDENT ACTIVITIES								
		** Increase in SL Allocation **	15	030070	649,327.00 649,327.00	15	300100	15	300700	Y
15	300900	STUDENT GOVERNMENT								
		** Increase in SL Allocation **	15	030090	49,478.00 49,478.00	15	300100	15	300900	Y
15	301000	UCSO								
		** Increase in SL Allocation **	15	030100	39,775.00 39,775.00	15	300100	15	301000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	301020	UNIVERSITY GALLERIES								
		** Increase in SL Allocation **	15	030102	4,586.00	15	300100	15	301020	Y
					4,586.00					
15	301030	FINANCIAL ASSISTANCE								
		** Increase in SL Allocation **	15	030103	14,250.00	15	300100	15	301030	Y
					14,250.00					
15	301040	CHANCELLOR STUDENT ADVISORY BOAR								
		** Increase in SL Allocation **	15	030104	1,500.00	15	300100	15	301040	Y
					1,500.00					
15	301060	WARREN THEATRE								
		** Increase in SL Allocation **	15	030106	5,750.00	15	300100	15	301060	Y
					5,750.00					
15	301080	CAMPUS ACTIVITY BOARD								
		** Increase in SL Allocation **	15	030108	72,205.00	15	300100	15	301080	Y
					72,205.00					
15	301100	MULTICULTURAL PROGRAMMING								
		** Increase in SL Allocation **	15	030110	50,055.00	15	300100	15	301100	Y
					50,055.00					
15	301110	UNIVERSITY HOUSING								
		** Increase in SL Allocation **	15	030111	118,606.00	15	320081	15	301110	Y
			15	030111	79,071.00	15	301490	15	301110	Y
					197,677.00					
15	301120	STUDENT SRVC UNALLOC RESERVE								
		** Increase in SL Allocation **	15	030112	230,396.00	15	300100	15	301120	Y
			15	030112	3,008.00-	15	301120	15	300400	Y
			15	030112	283.00-	15	301120	15	300500	Y
			15	030112	38,167.00-	15	301120	15	300601	Y
			15	030112	345.00-	15	301120	15	300300	Y
					188,593.00					
15	301160	CENTER FOR ACADEMIC STUDENT ACHI								
		** Increase in SL Allocation **	15	030116	219,011.00	15	300100	15	301160	Y
					219,011.00					
15	301170	INTERNATIONAL STUDENT SERVICES								
		** Increase in SL Allocation **	15	030117	70,589.00	15	300100	15	301170	Y
					70,589.00					
15	301220	JUDICIAL AFFAIRS								
		** Increase in SL Allocation **	15	030122	7,746.00	15	300100	15	301220	Y
					7,746.00					



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	301230	W. O. W. ** Increase in SL Allocation **	15	030123	11,000.00 11,000.00	15	300100	15	301230	Y
15	301250	HOMEcomings-SSF ** Increase in SL Allocation **	15	030125	12,000.00 12,000.00	15	300100	15	301250	Y
15	301270	PREVENTION PROGRAMS ** Increase in SL Allocation **	15	030127	167,805.00 167,805.00	15	300100	15	301270	Y
15	301290	STUDENT VOLUNTEER CONNECTION ** Increase in SL Allocation **	15	030129	28,340.00 28,340.00	15	300100	15	301290	Y
15	301310	ALOHA DAYS ** Increase in SL Allocation **	15	030131	25,000.00 25,000.00	15	300100	15	301310	Y
15	301320	GREEK LIFE ** Increase in SL Allocation **	15	030132	23,179.00 23,179.00	15	300100	15	301320	Y
15	301340	UCSA LEADS ** Increase in SL Allocation **	15	030134	13,750.00 13,750.00	15	300100	15	301340	Y
15	301460	PRESIDENT'S AMBASSADORS ** Increase in SL Allocation **	15	030146	6,000.00 6,000.00	15	300100	15	301460	Y
15	301490	ACC-HOUSING SERVICES TEMPORARY ** Increase in SL Allocation **	15	030149	103,360.00-	15	301490	15	033000	Y
			15	030149	413,931.00	15	320081	15	301490	Y
			15	030149	79,071.00-	15	301490	15	301110	Y
					231,500.00					
15	301570	STRATEGIC ENGAGEMENT ** Increase in SL Allocation **	15	030157	25,480.00 25,480.00	15	300100	15	301570	Y
15	301580	UCSA SPECIAL EVENTS ** Increase in SL Allocation **	15	030158	13,000.00	15	300100	15	301580	Y
			15	030158	7,000.00	15	320103-00001	15	301580	Y
					20,000.00					

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			CC	Account	Amount	From			To	
15	301590	UCSA PUBLICITY								
		** Increase in SL Allocation **	15	030159	21,405.00 21,405.00	15	300100	15	301590	Y
15	301600	INCLUSION								
		** Increase in SL Allocation **	15	030160	31,235.00 31,235.00	15	300100	15	301600	Y
15	301620	ISLAND WAVES								
		** Increase in SL Allocation **	15	030162	33,330.00 33,330.00	15	300100	15	301620	Y
15	301650	ITEAM								
		** Increase in SL Allocation **	15	030165	13,693.00 13,693.00	15	300100	15	301650	Y
15	301660	RESIDENT LIFE - CONTINGENCIES TEMPORARY								
		** Increase in SL Allocation **	15	030166	258,400.00-	15	301660	15	033000	Y
			15	030166	350,000.00	15	320081	15	301660	Y
			15	030166	117,000.00	15	245201	15	301660	Y
					208,600.00					
15	307001	USF - SANDDOLLARS								
		** Increase in SL Allocation **	15	030700	72,214.00 72,214.00	15	207001	15	307001	Y
15	309099	AUXILIARY FEE EXEMPTIONS								
		** Increase in SL Allocation **	15	030909	4,062,783.00 4,062,783.00	15	409099	15	309099	Y
15	320021	VENDING MACHINES								
		** Decrease in SL Allocation **	15	032002	66,000.00-	15	320021	15	033000	Y
			15	032002	26,000.00-	15	320021	15	353023-60100	Y
			15	032002	30,000.00-	15	320021	15	420890	Y
			15	032002	35,000.00-	15	320021	15	320121	Y
			15	032002	5,000.00-	15	320021	15	320070	Y
					162,000.00-					
15	320031	LICENSING								
		** Decrease in SL Allocation **	15	032003	14,000.00-	15	320031	15	033000	Y
			15	032003	20,000.00-	15	320031	15	353023-60100	Y
					34,000.00-					
15	320041	FOOD SERVICE COMMISSIONS								
			15	032004	100,000.00-	15	320041	15	320043	Y
			15	032004	34,000.00-	15	320041	15	420890	Y
			15	032004	11,750.00-	15	320041	15	320045	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	320041	FOOD SERVICE COMMISSIONS								
		Debt Service allocation to GL	15	032004	25,100.00-	15	320041	15	033000	Y
			15	032004	579,313.00-	15	320041	15	032004	Y
			15	032004	17,330.00-	15	320041	15	320070	Y
		** Decrease in SL Allocation **	15	032004	50,000.00-	15	320041	15	320121	Y
					817,493.00-					
15	320043	FD SERV-M&R								
		** Increase in SL Allocation **	15	032004	100,000.00	15	320041	15	320043	Y
					100,000.00					
15	320045	UNSV-FOOD SERVICES RENEWALS & RE								
		** Increase in SL Allocation **	15	032004	11,750.00	15	320041	15	320045	Y
					11,750.00					
15	320070	SANDDOLLARS								
			15	032007	17,330.00	15	320041	15	320070	Y
			15	032007	175.00-	15	320070	15	320072	Y
			15	032007	1,000.00-	15	320070	15	033000	Y
			15	032007	5,000.00	15	320021	15	320070	Y
			15	032007	5,000.00-	15	320070	15	320121	Y
			15	032007	5,000.00-	15	320070	15	420890	Y
		** Increase in SL Allocation **			11,155.00					
15	320072	SANDDOLLARS RENEWALS & REPLACEME								
		** Increase in SL Allocation **	15	032007	175.00	15	320070	15	320072	Y
					175.00					
15	320081	MIRAMAR APTS								
			15	032008	118,606.00-	15	320081	15	301110	Y
			15	032008	350,000.00-	15	320081	15	301660	Y
			15	032008	413,931.00-	15	320081	15	301490	Y
		SEAS	15	032008	155,040.00-	15	320081	15	353023-60100	Y
		SEAS	15	032008	84,000.00-	15	320081	15	033000	Y
		** Decrease in SL Allocation **			1,121,577.00-					
15	320091	BOOKSTORE CONTRACT COMMISSIONS								
			15	032009	375,000.00-	15	320091	15	320121	Y
			15	032009	2,090.00-	15	320091	15	320200	Y
			15	032009	38,400.00-	15	320091	15	033000	Y
			15	032009	34,000.00-	15	320091	15	420890	Y
		Debt Service allocation to GL	15	032009	108,463.00-	15	320091	15	032009	Y
		** Decrease in SL Allocation **			557,953.00-					
15	320103-00001	UNIV CTR-REV-FEE INCOME								
			15	032010	7,000.00-	15	320103-00001	15	301580	Y
			15	032010	918,851.00-	15	320103-00001	15	320103-10002	Y

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			CC	Account	Amount	From			To
15	320103-00001	UNIV CTR-REV-FEE INCOME							
		Debt Service allocation to GL	15	032010	338,466.00-	15	320103-00001	15 320103-10001	Y
			15	032010	1,336,095.00-	15	320103-00001	15 032010	Y
			15	032010	223,384.00	15	300100	15 320103-00001	Y
			15	032010	91,824.00	15	320103-00005	15 320103-00001	Y
			15	032010	27,000.00	15	320103-00003	15 320103-00001	Y
			15	032010	37,800.00	15	320103-00002	15 320103-00001	Y
		** Decrease in SL Allocation **			2,220,404.00-				
15	320103-00002	UNIV CTR-BK INCOME							
		** Decrease in SL Allocation **	15	032010	37,800.00-	15	320103-00002	15 320103-00001	Y
					37,800.00-				
15	320103-00003	UNIV CTR-RM RENTAL							
		** Decrease in SL Allocation **	15	032010	27,000.00-	15	320103-00003	15 320103-00001	Y
					27,000.00-				
15	320103-00005	UNIV CTR ROOF RENTAL							
		** Decrease in SL Allocation **	15	032010	91,824.00-	15	320103-00005	15 320103-00001	Y
					91,824.00-				
15	320103-10001	UNIV CTR-ADMINISTRATION							
		** Increase in SL Allocation **	15	032010	338,466.00	15	320103-00001	15 320103-10001	Y
					338,466.00				
15	320103-10002	UNIV CTR-OPERATIONS							
		** Increase in SL Allocation **	15	032010	918,851.00	15	320103-00001	15 320103-10002	Y
					918,851.00				
15	320121	UNIVERSITY SERVICES							
			15	032012	375,000.00	15	320091	15 320121	Y
			15	032012	100,000.00-	15	320121	15 420890	Y
			15	032012	5,000.00	15	320150-20000	15 320121	Y
			15	032012	5,000.00	15	320070	15 320121	Y
			15	032012	50,000.00	15	320041	15 320121	Y
			15	032012	35,000.00	15	320021	15 320121	Y
			15	032012	5,000.00	15	270032	15 320121	Y
			15	032012	5,000.00	15	270051	15 320121	Y
		** Increase in SL Allocation **			380,000.00				
15	320150-20000	PRINT SHOP ON CAMPUS							
			15	032015	20,000.00-	15	320150-20000	15 420890	Y
			15	032015	1,300.00-	15	320150-20000	15 320151	Y
			15	032015	5,000.00-	15	320150-20000	15 320121	Y
		** Decrease in SL Allocation **			26,300.00-				
15	320151	PRINTING SERVICES RENEWALS & REP							
		** Increase in SL Allocation **	15	032015	1,300.00	15	320150-20000	15 320151	Y
					1,300.00				

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			CC	Account	Amount	From			To	
15	320160	SANDPAPER(PRINTERS)								
		** Decrease in SL Allocation **	15	032016	2,000.00-	15	320160	15	420890	Y
					2,000.00-					
15	320170	OFFICE SUPPLIES COMMISSION								
		** Decrease in SL Allocation **	15	032017	20,000.00-	15	320170	15	420890	Y
					20,000.00-					
15	320200	BUDGET								
		** Increase in SL Allocation **	15	032020	2,090.00	15	320091	15	320200	Y
			15	032020	24,335.00	15	033000	15	320200	Y
					26,425.00					
15	330020	UTILITIES								
		** Increase in SL Allocation **	15	033000	154,509.00	15	033000	15	330020	Y
					154,509.00					
15	330030	SYSTEMS INFRASTRUCTURE								
		** Increase in SL Allocation **	15	033000	42,000.00	15	033000	15	330030	Y
			15	033000	252,618.00	15	033000	15	330030	Y
					294,618.00					
15	330090	EMPLOYEE SERVICE AWARDS								
		** Increase in SL Allocation **	15	033000	3,700.00	15	033000	15	330090	Y
					3,700.00					
15	330115	AUX - RETIREE GIP								
		** Increase in SL Allocation **	15	033000	69,500.00	15	033000	15	330115	Y
					69,500.00					
15	340001	PARKING ADMINISTRATION								
		Debt Service allocation to GL	15	034000	15,000.00-	15	340001	15	033000	Y
		** Decrease in SL Allocation **	15	034000	1,150,726.00-	15	340001	15	034000	Y
					1,165,726.00-					
15	340011	INTEREST INCOME AUX								
		** Decrease in SL Allocation **	15	034001	24,000.00-	15	340011	15	033000	Y
			15	034001	210,197.00-	15	340011	15	033000	Y
			15	034001	12,965.00-	15	340011	15	033000	Y
					247,162.00-					
15	350001	ATHLETIC DEVELOPMENT REVENUE								
		** Decrease in SL Allocation **	15	035000	266,000.00-	15	350001	15	353023-60100	Y
					266,000.00-					
15	350003	MISC ATHLETIC REVENUE								
		** Decrease in SL Allocation **	15	035000	430,000.00-	15	350003	15	353023-60100	Y
					430,000.00-					

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	350004-40004	REVENUE-MEN'S BASKETBALL ** Decrease in SL Allocation **	15	035000	320,000.00- 320,000.00-	15	350004-40004	15	353023-60100	Y
15	350004-40005	REVENUE-WOMEN'S BASKETBALL ** Decrease in SL Allocation **	15	035000	45,000.00- 45,000.00-	15	350004-40005	15	353023-60100	Y
15	350004-40006	REVENUE-BASEBALL ** Decrease in SL Allocation **	15	035000	15,000.00- 15,000.00-	15	350004-40006	15	353023-60100	Y
15	350004-40007	REVENUE-SOFTBALL ** Decrease in SL Allocation **	15	035000	5,000.00- 5,000.00-	15	350004-40007	15	353023-60100	Y
15	350004-40008	REVENUE-WOMEN'S VOLLEYBALL ** Decrease in SL Allocation **	15	035000	5,500.00- 5,500.00-	15	350004-40008	15	353023-60100	Y
15	350004-40009	REVENUE-WOMEN'S TRACK ** Decrease in SL Allocation **	15	035000	15,000.00- 15,000.00-	15	350004-40009	15	353023-60100	Y
15	350004-40011	REVENUE-WOMEN'S SOCCER ** Decrease in SL Allocation **	15	035000	3,000.00- 3,000.00-	15	350004-40011	15	353023-60100	Y
15	350005	ATHLETICS FEE ** Decrease in SL Allocation **	15	035000	6,642,778.00- 6,642,778.00-	15	350005	15	353023-60100	Y
15	350006	COACHES FUNDRAISING - ALL SPORTS ** Decrease in SL Allocation **	15	035000	50,000.00- 50,000.00-	15	350006	15	353023-60100	Y
15	350011	ATHLETIC DIRECTOR FUNDRAISING ** Decrease in SL Allocation **	15	035000	30,000.00- 30,000.00-	15	350011	15	353023-60100	Y
15	350070	TARPON FOUNDATION GOLF TOURNAMEN ** Decrease in SL Allocation **	15	035000	49,000.00- 49,000.00-	15	350070	15	353023-60100	Y
15	350071	IAF CASINO NIGHT ** Decrease in SL Allocation **	15	035000	44,000.00- 44,000.00-	15	350071	15	353023-60100	Y

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			CC	Account	Amount	From		
15	351000-20000	COMPLIANCE COORDINATOR						
		** Increase in SL Allocation **	15	035000	168,366.00	15	207001	15 351000-20000 Y
					168,366.00			
15	353000-00000	ATHLETIC DIRECTOR-DISCRETIONARY						
		** Increase in SL Allocation **	15	035000	7,200.00	15	353023-60100	15 353000-00000 Y
					7,200.00			
15	353001-20001	MEN'S TENNIS-OPERATING						
		** Increase in SL Allocation **	15	035000	148,829.00	15	353023-60100	15 353001-20001 Y
					148,829.00			
15	353001-20002	MEN'S TENNIS- TEAM TRAVEL						
		** Increase in SL Allocation **	15	035000	29,000.00	15	353023-60100	15 353001-20002 Y
					29,000.00			
15	353001-20004	MEN'S TENNIS- RECRUITING						
		** Increase in SL Allocation **	15	035000	5,100.00	15	353023-60100	15 353001-20004 Y
					5,100.00			
15	353001-20005	MEN'S TENNIS- APPAREL/UNIFORMS						
		** Increase in SL Allocation **	15	035000	12,000.00	15	353023-60100	15 353001-20005 Y
					12,000.00			
15	353001-20006	MEN'S TENNIS- SCHOLARSHIPS						
		** Increase in SL Allocation **	15	035000	70,000.00	15	353023-60100	15 353001-20006 Y
					70,000.00			
15	353002-20001	WOMEN'S TENNIS- OPERATING						
		** Increase in SL Allocation **	15	035000	138,091.00	15	353023-60100	15 353002-20001 Y
					138,091.00			
15	353002-20002	WOMEN'S TENNIS- TEAM TRAVEL						
		** Increase in SL Allocation **	15	035000	29,000.00	15	353023-60100	15 353002-20002 Y
					29,000.00			
15	353002-20004	WOMEN'S TENNIS- RECRUITING						
		** Increase in SL Allocation **	15	035000	5,100.00	15	353023-60100	15 353002-20004 Y
					5,100.00			
15	353002-20005	WOMEN'S TENNIS-APPAREL/UNIFORMS						
		** Increase in SL Allocation **	15	035000	12,000.00	15	353023-60100	15 353002-20005 Y
					12,000.00			
15	353002-20006	WOMEN'S TENNIS- SCHOLARSHIPS						
		** Increase in SL Allocation **	15	035000	155,000.00	15	353023-60100	15 353002-20006 Y
					155,000.00			

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			CC	Account	Amount	From			To	
15	353003-20001	WOMEN'S GOLF- OPERATING ** Increase in SL Allocation **	15	035000	76,531.00 76,531.00	15	353023-60100	15	353003-20001	Y
15	353003-20002	WOMEN'S GOLF- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	32,000.00 32,000.00	15	353023-60100	15	353003-20002	Y
15	353003-20004	WOMEN'S GOLF- RECRUITING ** Increase in SL Allocation **	15	035000	5,000.00 5,000.00	15	353023-60100	15	353003-20004	Y
15	353003-20005	WOMEN'S GOLF-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	5,000.00 5,000.00	15	353023-60100	15	353003-20005	Y
15	353003-20006	WOMEN'S GOLF-SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	100,000.00 100,000.00	15	353023-60100	15	353003-20006	Y
15	353004-20001	MEN'S BASKETBALL- OPERATING ** Increase in SL Allocation **	15	035000	712,924.00 712,924.00	15	353023-60100	15	353004-20001	Y
15	353004-20002	MEN'S BASKETBALL- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	152,250.00 152,250.00	15	353023-60100	15	353004-20002	Y
15	353004-20004	MEN'S BASKETBALL- RECRUITING ** Increase in SL Allocation **	15	035000	90,000.00 90,000.00	15	353023-60100	15	353004-20004	Y
15	353004-20005	MEN'S BASKETBALL-APPAREL/UNIFORM ** Increase in SL Allocation **	15	035000	29,000.00 29,000.00	15	353023-60100	15	353004-20005	Y
15	353004-20006	MEN'S BASKETBALL- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	290,000.00 290,000.00	15	353023-60100	15	353004-20006	Y
15	353005-20001	WOMEN'S BASKETBALL- OPERATING ** Increase in SL Allocation **	15	035000	469,787.00 469,787.00	15	353023-60100	15	353005-20001	Y
15	353005-20002	WOMEN'S BASKETBALL- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	105,750.00 105,750.00	15	353023-60100	15	353005-20002	Y



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
15	353005-20004	WOMEN'S BASKETBALL- RECRUITING ** Increase in SL Allocation **	15	035000	80,000.00 80,000.00	15	353023-60100	15	353005-20004	Y
15	353005-20005	WOMEN'S BASKETBALL-APPAREL/UNIFO ** Increase in SL Allocation **	15	035000	29,000.00 29,000.00	15	353023-60100	15	353005-20005	Y
15	353005-20006	WOMEN'S BASKETBALL- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	340,000.00 340,000.00	15	353023-60100	15	353005-20006	Y
15	353006-20001	BASEBALL- OPERATING ** Increase in SL Allocation **	15	035000	272,241.00 272,241.00	15	353023-60100	15	353006-20001	Y
15	353006-20002	BASEBALL- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	66,620.00 66,620.00	15	353023-60100	15	353006-20002	Y
15	353006-20004	BASEBALL- RECRUITING ** Increase in SL Allocation **	15	035000	12,000.00 12,000.00	15	353023-60100	15	353006-20004	Y
15	353006-20005	BASEBALL-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	30,000.00 30,000.00	15	353023-60100	15	353006-20005	Y
15	353006-20006	BASEBALL- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	220,000.00 220,000.00	15	353023-60100	15	353006-20006	Y
15	353007-20001	SOFTBALL- OPERATING ** Increase in SL Allocation **	15	035000	204,800.00 204,800.00	15	353023-60100	15	353007-20001	Y
15	353007-20002	SOFTBALL- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	58,000.00 58,000.00	15	353023-60100	15	353007-20002	Y
15	353007-20004	SOFTBALL- RECRUITING ** Increase in SL Allocation **	15	035000	12,000.00 12,000.00	15	353023-60100	15	353007-20004	Y
15	353007-20005	SOFTBALL-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	15,000.00 15,000.00	15	353023-60100	15	353007-20005	Y

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15	353007-20006	SOFTBALL- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	200,000.00 200,000.00	15	353023-60100	15	353007-20006	Y
15	353008-20001	VOLLEYBALL- OPERATING ** Increase in SL Allocation **	15	035000	241,668.00 241,668.00	15	353023-60100	15	353008-20001	Y
15	353008-20002	VOLLEYBALL- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	71,290.00 71,290.00	15	353023-60100	15	353008-20002	Y
15	353008-20004	VOLLEYBALL- RECRUITING ** Increase in SL Allocation **	15	035000	12,000.00 12,000.00	15	353023-60100	15	353008-20004	Y
15	353008-20005	VOLLEYBALL-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	10,000.00 10,000.00	15	353023-60100	15	353008-20005	Y
15	353008-20006	VOLLEYBALL- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	225,000.00 225,000.00	15	353023-60100	15	353008-20006	Y
15	353009-20001	MEN'S TRACK- OPERATING ** Increase in SL Allocation **	15	035000	87,688.00 87,688.00	15	353023-60100	15	353009-20001	Y
15	353009-20002	MEN'S TRACK- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	26,000.00 26,000.00	15	353023-60100	15	353009-20002	Y
15	353009-20004	MEN'S TRACK- RECRUITING ** Increase in SL Allocation **	15	035000	7,000.00 7,000.00	15	353023-60100	15	353009-20004	Y
15	353009-20005	MEN'S TRACK-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	20,000.00 20,000.00	15	353023-60100	15	353009-20005	Y
15	353009-20006	MEN'S TRACK- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	250,000.00 250,000.00	15	353023-60100	15	353009-20006	Y
15	353010-20001	WOMEN'S TRACK- OPERATING ** Increase in SL Allocation **	15	035000	90,158.00 90,158.00	15	353023-60100	15	353010-20001	Y

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			CC	Account	Amount	From			To	
15	353010-20002	WOMEN'S TRACK- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	26,000.00 26,000.00	15	353023-60100	15	353010-20002	Y
15	353010-20004	WOMEN'S TRACK- RECRUITING ** Increase in SL Allocation **	15	035000	7,000.00 7,000.00	15	353023-60100	15	353010-20004	Y
15	353010-20005	WOMEN'S TRACK-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	20,000.00 20,000.00	15	353023-60100	15	353010-20005	Y
15	353010-20006	WOMEN'S TRACK- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	220,000.00 220,000.00	15	353023-60100	15	353010-20006	Y
15	353011-20001	SOCCKER- OPERATING ** Increase in SL Allocation **	15	035000	160,763.00 160,763.00	15	353023-60100	15	353011-20001	Y
15	353011-20002	SOCCKER- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	55,000.00 55,000.00	15	353023-60100	15	353011-20002	Y
15	353011-20004	SOCCKER- RECRUITING ** Increase in SL Allocation **	15	035000	12,000.00 12,000.00	15	353023-60100	15	353011-20004	Y
15	353011-20005	SOCCKER-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	10,000.00 10,000.00	15	353023-60100	15	353011-20005	Y
15	353011-20006	SOCCKER- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	225,000.00 225,000.00	15	353023-60100	15	353011-20006	Y
15	353012-20001	SAND VOLLEYBALL- OPERATING ** Increase in SL Allocation **	15	035000	115,036.00 115,036.00	15	353023-60100	15	353012-20001	Y
15	353012-20002	SAND VOLLEYBALL- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	40,000.00 40,000.00	15	353023-60100	15	353012-20002	Y
15	353012-20004	SAND VOLLEYBALL- RECRUITING ** Increase in SL Allocation **	15	035000	8,000.00 8,000.00	15	353023-60100	15	353012-20004	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
15	353012-20005	SAND VOLLEYBALL-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	8,000.00 8,000.00	15	353023-60100	15	353012-20005	Y
15	353012-20006	SAND VOLLEYBALL- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	110,000.00 110,000.00	15	353023-60100	15	353012-20006	Y
15	353013-20001	SPIRIT TEAMS- OPERATING ** Increase in SL Allocation **	15	035000	35,000.00 35,000.00	15	353023-60100	15	353013-20001	Y
15	353013-20002	SPIRIT TEAMS- TEAM TRAVEL ** Increase in SL Allocation **	15	035000	10,000.00 10,000.00	15	353023-60100	15	353013-20002	Y
15	353013-20005	SPIRIT TEAMS-APPAREL/UNIFORMS ** Increase in SL Allocation **	15	035000	8,000.00 8,000.00	15	353023-60100	15	353013-20005	Y
15	353013-20006	SPIRIT TEAMS- SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	16,000.00 16,000.00	15	353023-60100	15	353013-20006	Y
15	353019-00000	POST SEASON PLAY ** Increase in SL Allocation **	15	035000	170,000.00 170,000.00	15	353023-60100	15	353019-00000	Y
15	353020-30001	SLC- MEN'S TENNIS ** Increase in SL Allocation **	15	035000	3,000.00 3,000.00	15	353023-60100	15	353020-30001	Y
15	353021-00000	INSURANCE & MEDICAL SERVICES ** Increase in SL Allocation **	15	035000	120,000.00 120,000.00	15	353023-60100	15	353021-00000	Y
15	353022-50001	FACILITIES- MEN'S TENNIS ** Increase in SL Allocation **	15	035000	12,237.00 12,237.00	15	353023-60100	15	353022-50001	Y
15	353022-50002	FACILITIES- WOMEN'S TENNIS ** Increase in SL Allocation **	15	035000	12,237.00 12,237.00	15	353023-60100	15	353022-50002	Y
15	353022-50004	FACILITIES- MEN'S BASKETBALL ** Increase in SL Allocation **	15	035000	85,000.00 85,000.00	15	353023-60100	15	353022-50004	Y

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			CC	Account	Amount	From			To	
15	353022-50005	FACILITIES- WOMEN'S BASKETBALL ** Increase in SL Allocation **	15	035000	60,250.00 60,250.00	15	353023-60100	15	353022-50005	Y
15	353022-50006	FACILITIES- BASEBALL ** Increase in SL Allocation **	15	035000	66,867.00 66,867.00	15	353023-60100	15	353022-50006	Y
15	353022-50007	FACILITIES- SOFTBALL ** Increase in SL Allocation **	15	035000	32,673.00 32,673.00	15	353023-60100	15	353022-50007	Y
15	353022-50008	FACILITIES- VOLLEYBALL ** Increase in SL Allocation **	15	035000	15,700.00 15,700.00	15	353023-60100	15	353022-50008	Y
15	353022-50009	FACILITIES- MEN'S TRACK ** Increase in SL Allocation **	15	035000	41,731.00 41,731.00	15	353023-60100	15	353022-50009	Y
15	353022-50010	FACILITIES- WOMEN'S TRACK ** Increase in SL Allocation **	15	035000	41,731.00 41,731.00	15	353023-60100	15	353022-50010	Y
15	353022-50011	FACILITIES- SOCCER ** Increase in SL Allocation **	15	035000	63,424.00 63,424.00	15	353023-60100	15	353022-50011	Y
15	353022-50020	ATHLETIC FACILITIES- GENERAL ** Increase in SL Allocation **	15	035000	442,059.00 442,059.00	15	353023-60100	15	353022-50020	Y
15	353023-60100	ATHLETIC DIRECTOR	15	035000	41,731.00-	15	353023-60100	15	353022-50010	Y
			15	035000	443,723.00-	15	353023-60100	15	353023-60109	Y
			15	035000	393,388.00-	15	353023-60100	15	353023-60103	Y
			15	035000	184,293.00-	15	353023-60100	15	353023-60104	Y
			15	035000	63,424.00-	15	353023-60100	15	353022-50011	Y
			15	035000	187,468.00-	15	353023-60100	15	353023-60107	Y
			15	035000	1,600.00-	15	353023-60100	15	353023-60101	Y
			15	035000	92,551.00-	15	353023-60100	15	353023-60105	Y
			15	035000	442,059.00-	15	353023-60100	15	353022-50020	Y
			15	035000	135,040.00-	15	353023-60100	15	353023-60106	Y
			15	035000	41,731.00-	15	353023-60100	15	353022-50009	Y
			15	035000	12,237.00-	15	353023-60100	15	353022-50002	Y
			15	035000	60,250.00-	15	353023-60100	15	353022-50005	Y
			15	035000	85,000.00-	15	353023-60100	15	353022-50004	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
15	353023-60100	ATHLETIC DIRECTOR						
15	035000		15	035000	12,237.00-	15	353023-60100	15 353022-50001 Y
15	035000		15	035000	66,867.00-	15	353023-60100	15 353022-50006 Y
15	035000		15	035000	120,000.00-	15	353023-60100	15 353021-00000 Y
15	035000		15	035000	32,673.00-	15	353023-60100	15 353022-50007 Y
15	035000		15	035000	3,000.00-	15	353023-60100	15 353020-30001 Y
15	035000		15	035000	15,700.00-	15	353023-60100	15 353022-50008 Y
15	035000		15	035000	170,000.00-	15	353023-60100	15 353019-00000 Y
15	035000		15	035000	40,000.00-	15	353023-60100	15 353012-20002 Y
15	035000		15	035000	235,000.00	15	353023-60108	15 353023-60100 Y
15	035000		15	035000	100,000.00-	15	353023-60100	15 353023-60113 Y
15	035000		15	035000	50,000.00-	15	353023-60100	15 353023-60119 Y
15	035000		15	035000	306,665.00-	15	353023-60100	15 353023-60111 Y
15	035000		15	035000	25,000.00-	15	353023-60100	15 353023-60121 Y
15	035000		15	035000	53,550.00-	15	353023-60100	15 353023-60114 Y
15	035000		15	035000	100,000.00-	15	353023-60100	15 353023-60118 Y
15	035000		15	035000	128,184.00-	15	353023-60100	15 353023-60110 Y
15	035000		15	035000	20,000.00-	15	353023-60100	15 353023-60116 Y
15	035000		15	035000	30,000.00-	15	353023-60100	15 353023-60117 Y
15	035000		15	035000	10,000.00-	15	353023-60100	15 353013-20002 Y
15	035000		15	035000	115,036.00-	15	353023-60100	15 353012-20001 Y
15	035000		15	035000	8,000.00-	15	353023-60100	15 353013-20005 Y
15	035000		15	035000	8,000.00-	15	353023-60100	15 353012-20004 Y
15	035000		15	035000	35,000.00-	15	353023-60100	15 353013-20001 Y
15	035000		15	035000	225,000.00-	15	353023-60100	15 353011-20006 Y
15	035000		15	035000	16,000.00-	15	353023-60100	15 353013-20006 Y
15	035000		15	035000	8,000.00-	15	353023-60100	15 353012-20005 Y
15	035000		15	035000	110,000.00-	15	353023-60100	15 353012-20006 Y
15	035000		15	035000	10,000.00-	15	353023-60100	15 353011-20005 Y
15	035000		15	035000	90,158.00-	15	353023-60100	15 353010-20001 Y
15	035000		15	035000	55,000.00-	15	353023-60100	15 353011-20002 Y
15	035000		15	035000	26,000.00-	15	353023-60100	15 353010-20002 Y
15	035000		15	035000	160,763.00-	15	353023-60100	15 353011-20001 Y
15	035000		15	035000	250,000.00-	15	353023-60100	15 353009-20006 Y
15	035000		15	035000	12,000.00-	15	353023-60100	15 353011-20004 Y
15	035000		15	035000	7,000.00-	15	353023-60100	15 353010-20004 Y
15	035000		15	035000	220,000.00-	15	353023-60100	15 353010-20006 Y
15	035000		15	035000	20,000.00-	15	353023-60100	15 353009-20005 Y
15	035000		15	035000	20,000.00-	15	353023-60100	15 353010-20005 Y
15	035000		15	035000	200,000.00-	15	353023-60100	15 353007-20006 Y
15	035000		15	035000	26,000.00-	15	353023-60100	15 353009-20002 Y
15	035000		15	035000	71,290.00-	15	353023-60100	15 353008-20002 Y
15	035000		15	035000	225,000.00-	15	353023-60100	15 353008-20006 Y
15	035000		15	035000	241,668.00-	15	353023-60100	15 353008-20001 Y
15	035000		15	035000	87,688.00-	15	353023-60100	15 353009-20001 Y
15	035000		15	035000	15,000.00-	15	353023-60100	15 353007-20005 Y
15	035000		15	035000	7,000.00-	15	353023-60100	15 353009-20004 Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	353023-60100	ATHLETIC DIRECTOR								
15	035000		15	035000	12,000.00-	15	353023-60100	15	353008-20004	Y
15	035000		15	035000	10,000.00-	15	353023-60100	15	353008-20005	Y
15	035000		15	035000	12,000.00-	15	353023-60100	15	353007-20004	Y
15	035000		15	035000	29,000.00-	15	353023-60100	15	353005-20005	Y
15	035000		15	035000	58,000.00-	15	353023-60100	15	353007-20002	Y
15	035000		15	035000	66,620.00-	15	353023-60100	15	353006-20002	Y
15	035000		15	035000	30,000.00-	15	353023-60100	15	353006-20005	Y
15	035000		15	035000	272,241.00-	15	353023-60100	15	353006-20001	Y
15	035000		15	035000	220,000.00-	15	353023-60100	15	353006-20006	Y
15	035000		15	035000	340,000.00-	15	353023-60100	15	353005-20006	Y
15	035000		15	035000	204,800.00-	15	353023-60100	15	353007-20001	Y
15	035000		15	035000	80,000.00-	15	353023-60100	15	353005-20004	Y
15	035000		15	035000	12,000.00-	15	353023-60100	15	353006-20004	Y
15	035000		15	035000	5,000.00-	15	353023-60100	15	353003-20004	Y
15	035000		15	035000	105,750.00-	15	353023-60100	15	353005-20002	Y
15	035000		15	035000	152,250.00-	15	353023-60100	15	353004-20002	Y
15	035000		15	035000	90,000.00-	15	353023-60100	15	353004-20004	Y
15	035000		15	035000	712,924.00-	15	353023-60100	15	353004-20001	Y
15	035000		15	035000	29,000.00-	15	353023-60100	15	353004-20005	Y
15	035000		15	035000	100,000.00-	15	353023-60100	15	353003-20006	Y
15	035000		15	035000	290,000.00-	15	353023-60100	15	353004-20006	Y
15	035000		15	035000	5,000.00-	15	353023-60100	15	353003-20005	Y
15	035000		15	035000	469,787.00-	15	353023-60100	15	353005-20001	Y
15	035000		15	035000	32,000.00-	15	353023-60100	15	353003-20002	Y
15	035000		15	035000	29,000.00-	15	353023-60100	15	353001-20002	Y
15	035000		15	035000	29,000.00-	15	353023-60100	15	353002-20002	Y
15	035000		15	035000	138,091.00-	15	353023-60100	15	353002-20001	Y
15	035000		15	035000	5,100.00-	15	353023-60100	15	353002-20004	Y
15	035000		15	035000	70,000.00-	15	353023-60100	15	353001-20006	Y
15	035000		15	035000	12,000.00-	15	353023-60100	15	353002-20005	Y
15	035000		15	035000	12,000.00-	15	353023-60100	15	353001-20005	Y
15	035000		15	035000	155,000.00-	15	353023-60100	15	353002-20006	Y
15	035000		15	035000	5,100.00-	15	353023-60100	15	353001-20004	Y
15	035000		15	035000	76,531.00-	15	353023-60100	15	353003-20001	Y
15	035000		15	035000	15,000.00-	15	350004-40009	15	353023-60100	Y
15	035000	Debt Service allocation to GL	15	035000	667,814.00-	15	353023-60100	15	035000	Y
15	035000		15	035000	44,000.00-	15	350071	15	353023-60100	Y
15	035000		15	035000	3,000.00-	15	350004-40011	15	353023-60100	Y
15	035000		15	035000	49,000.00-	15	350070	15	353023-60100	Y
15	035000		15	035000	5,500.00-	15	350004-40008	15	353023-60100	Y
15	035000		15	035000	7,200.00-	15	353023-60100	15	353000-00000	Y
15	035000		15	035000	6,642,778.00-	15	350005	15	353023-60100	Y
15	035000		15	035000	30,000.00-	15	350011	15	353023-60100	Y
15	035000		15	035000	5,000.00-	15	350004-40007	15	353023-60100	Y
15	035000		15	035000	148,829.00-	15	353023-60100	15	353001-20001	Y
15	035000		15	035000	50,000.00-	15	350006	15	353023-60100	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
15	353023-60100	ATHLETIC DIRECTOR						
			15	035000	147,410.00	15	299999	15 353023-60100 Y
			15	035000	15,000.00	15	350004-40006	15 353023-60100 Y
			15	035000	45,000.00	15	350004-40005	15 353023-60100 Y
			15	035000	320,000.00	15	350004-40004	15 353023-60100 Y
			15	035000	430,000.00	15	350003	15 353023-60100 Y
			15	035000	266,000.00	15	350001	15 353023-60100 Y
		TEMPORARY	15	035000	258,400.00	15	033000	15 353023-60100 Y
			15	035000	20,000.00	15	320031	15 353023-60100 Y
			15	035000	80,000.00	15	207001	15 353023-60100 Y
			15	035000	26,000.00	15	320021	15 353023-60100 Y
			15	035000	1,542,838.00	15	207001	15 353023-60100 Y
		SEAS	15	035000	155,040.00	15	320081	15 353023-60100 Y
			15	035000	158,501.00	15	207001	15 353023-60100 Y
			15	035000	45,362.00	15	207001	15 353023-60100 Y
		TEMPORARY	15	035000	140,000.00	15	033000	15 353023-60100 Y
		TEMPORARY	15	035000	103,360.00	15	033000	15 353023-60100 Y
		** Increase in SL Allocation **			400,178.00			
15	353023-60101	SENIOR WOMEN'S ADMINISTRATOR						
		** Increase in SL Allocation **	15	035000	1,600.00	15	353023-60100	15 353023-60101 Y
					1,600.00			
15	353023-60103	BUSINESS OFFICE						
		** Increase in SL Allocation **	15	035000	393,388.00	15	353023-60100	15 353023-60103 Y
					393,388.00			
15	353023-60104	SPORTS INFORMATION						
		** Increase in SL Allocation **	15	035000	184,293.00	15	353023-60100	15 353023-60104 Y
					184,293.00			
15	353023-60105	TICKET OFFICE						
		** Increase in SL Allocation **	15	035000	92,551.00	15	353023-60100	15 353023-60105 Y
					92,551.00			
15	353023-60106	ATHLETIC MARKETING						
		** Increase in SL Allocation **	15	035000	135,040.00	15	353023-60100	15 353023-60106 Y
					135,040.00			
15	353023-60107	DEVELOPMENT						
		** Increase in SL Allocation **	15	035000	187,468.00	15	353023-60100	15 353023-60107 Y
					187,468.00			
15	353023-60108	CORPORATE SPONSORSHIPS						
		** Decrease in SL Allocation **	15	035000	235,000.00-	15	353023-60108	15 353023-60100 Y
					235,000.00-			



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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	353023-60109	TRAINING ROOM ** Increase in SL Allocation **	15	035000	443,723.00 443,723.00	15	353023-60100	15	353023-60109	Y
15	353023-60110	STRENGTH & CONDITIONING ** Increase in SL Allocation **	15	035000	128,184.00 128,184.00	15	353023-60100	15	353023-60110	Y
15	353023-60111	ACADEMIC SUPPORT ** Increase in SL Allocation **	15	035000	306,665.00 306,665.00	15	353023-60100	15	353023-60111	Y
15	353023-60113	BOOK SCHOLARSHIPS ** Increase in SL Allocation **	15	035000	100,000.00 100,000.00	15	353023-60100	15	353023-60113	Y
15	353023-60114	EVENT MANAGEMENT ** Increase in SL Allocation **	15	035000	53,550.00 53,550.00	15	353023-60100	15	353023-60114	Y
15	353023-60116	ALL SPORTS BANQUET ** Increase in SL Allocation **	15	035000	20,000.00 20,000.00	15	353023-60100	15	353023-60116	Y
15	353023-60117	DEBT SERVICE ** Increase in SL Allocation **	15	035000	30,000.00 30,000.00	15	353023-60100	15	353023-60117	Y
15	353023-60118	SCHOLARSHIPS - SUMMER ** Increase in SL Allocation **	15	035000	100,000.00 100,000.00	15	353023-60100	15	353023-60118	Y
15	353023-60119	SCHOLARSHIPS - FIFTH YEAR ** Increase in SL Allocation **	15	035000	50,000.00 50,000.00	15	353023-60100	15	353023-60119	Y
15	353023-60120	SCHOLARSHIPS - ATHLETIC TRAINERS ** Increase in SL Allocation **	15	035000	16,000.00 16,000.00	15	653000	15	353023-60120	Y
15	353023-60121	SCHOLARSHIPS - GRADUATE ASSISTAN ** Increase in SL Allocation **	15	035000	25,000.00 25,000.00	15	353023-60100	15	353023-60121	Y
15	409099	TUITION DISCOUNTING DUMMY CONTRA	15	040909	4,062,783.00-	15	409099	15	309099	Y
			15	040909	1,560,017.00-	15	409099	15	111499	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
15	409099	TUITION DISCOUNTING DUMMY CONTRA	15	040909	15,248,966.00-	15	409099	15	209099	Y
		** Decrease in SL Allocation **	15	040909	4,119,337.00-	15	409099	15	101499	Y
					24,991,103.00-					
15	420150	FINE ARTS-MUSIC SCHOLARSHIP	15	042015	89,250.00	15	207001	15	420150	Y
		** Increase in SL Allocation **			89,250.00					
15	420151	FINE ARTS-THEATRE SCHOLARSHIP	15	042015	68,000.00	15	207001	15	420151	Y
		** Increase in SL Allocation **			68,000.00					
15	420152	FINE ARTS-ART SCHOLARSHIPS	15	042015	25,200.00	15	207001	15	420152	Y
		** Increase in SL Allocation **			25,200.00					
15	420170-00000	PRESIDENTIAL SCHOLARS SCHOLARSHI	15	042017	295,550.00	15	207001	15	420170-00000	Y
		** Increase in SL Allocation **			295,550.00					
15	420180	ROTC SCHOLARSHIP	15	042018	30,000.00	15	207001	15	420180	Y
		** Increase in SL Allocation **			30,000.00					
15	420300	INTERNATIONAL PROGRAMS SCHOLARSH	15	042030	171,825.00	15	207001	15	420300	Y
		** Increase in SL Allocation **			171,825.00					
15	420500	GRADUATE STUDENT SCHOLARSHIPS	15	042050	185,570.00	15	207001	15	420500	Y
		** Increase in SL Allocation **			185,570.00					
15	420570	HONORS SCHOLARSHIPS UNIV FUNDED	15	042057	353,150.00	15	207001	15	420570	Y
		** Increase in SL Allocation **			353,150.00					
15	420890	UNIVERSITY SERVICES SCHOLARSHIPS	15	042089	5,000.00	15	320070	15	420890	Y
			15	042089	34,000.00	15	320091	15	420890	Y
			15	042089	20,000.00	15	320170	15	420890	Y
			15	042089	34,000.00	15	320041	15	420890	Y
			15	042089	2,000.00	15	320160	15	420890	Y
			15	042089	20,000.00	15	320150-20000	15	420890	Y
			15	042089	100,000.00	15	320121	15	420890	Y
			15	042089	30,000.00	15	320021	15	420890	Y
			15	042089	5,000.00	15	270051	15	420890	Y
		** Increase in SL Allocation **			250,000.00					

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			CC	Account	Amount	From			To	
15	421170	TRANSFER STUDENTS SCHOLARSHIP ** Increase in SL Allocation **	15	042117	50,000.00 50,000.00	15	207001	15	421170	Y
15	421220	STARS SCHOLARSHIP ** Increase in SL Allocation **	15	042122	65,500.00 65,500.00	15	207001	15	421220	Y
15	421430	GRADUATE SUMMER SCHOLARSHIPS ** Increase in SL Allocation **	15	042143	50,000.00 50,000.00	15	207001	15	421430	Y
15	421680	STUDENT SCHOLARSHIP QUASI-ENDOWM ** Decrease in SL Allocation **	15	042168	26,000.00-	15	421680	15	423060	Y
			15	042168	20,000.00-	15	421680	15	423320	Y
			15	042168	59,000.00-	15	421680	15	423080	Y
			15	042168	50,200.00-	15	421680	15	423070	Y
					155,200.00-					
15	421710	GEOSPATIAL ENGINEERING SCHOLARSH ** Increase in SL Allocation **	15	042171	10,000.00 10,000.00	15	207001	15	421710	Y
15	423060	STUDENT ENDOWMENT LEADERSHIP SCH ** Increase in SL Allocation **	15	042306	26,000.00 26,000.00	15	421680	15	423060	Y
15	423070	RA MEAL PLAN SCHOLARSHIP ** Increase in SL Allocation **	15	042307	50,200.00 50,200.00	15	421680	15	423070	Y
15	423080	INTERNSHIP SCHOLARSHIPS ** Increase in SL Allocation **	15	042308	59,000.00 59,000.00	15	421680	15	423080	Y
15	423320	ACADEMIC/NEED BASED SCHOLARSHIP ** Increase in SL Allocation **	15	042332	20,000.00 20,000.00	15	421680	15	423320	Y
15	630080-00000	BLUCHER ENDOWMENT ** Decrease in SL Allocation **	15	063008	135,834.00- 135,834.00-	15	630080-00000	15	630080-20000	Y
15	630080-20000	CBI ENDOWED CHAIR SAVINGS/STARTU ** Increase in SL Allocation **	15	063008	135,834.00 135,834.00	15	630080-00000	15	630080-20000	Y

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2019 Operating Budget  
 Allocations by Account - Board Adjusted

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	----- From -----			----- To -----	
-----			-----	-----	-----	-----	-----	-----		
15	650040	KMQ TRAVEL & REIMBURSEMENT ACCOU ** Increase in SL Allocation **	15	065004	50,000.00 50,000.00	15	699500	15	650040	Y
15	650050-90001	HAAS PROFESSORSHIP-SALARIES ** Increase in SL Allocation **	15	065005	7,500.00 7,500.00	15	207001	15	650050-90001	Y
15	651070-00000	FRANTZ PROFESSORSHIP (TAMUCC FND ** Increase in SL Allocation **	15	065107	3,000.00 3,000.00	15	207001	15	651070-00000	Y
15	653000	ROTC OPERATIONS ** Decrease in SL Allocation **	15	065300	16,000.00- 16,000.00-	15	653000	15	353023-60120	Y
15	699500	UNALLOCATED BALANCE ** Decrease in SL Allocation **	15	069950	50,000.00- 50,000.00-	15	699500	15	650040	Y
15	870051	MAIL SERVICES RENEWALS AND REPLA ** Increase in SL Allocation **	15	087005	1,600.00 1,600.00	15	270051	15	870051	Y

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100050-	ART I GROUP INS PREM FROM ERS	2	1
100060-	HIGHER EDUCATION FUNDS REVENUE	2	1
100070-	OASI STATE REVENUE	2	1
100080-	ORP 6% BASE STATE FUNDED	2	1
100099-	COMPREHENSIVE RESEARCH FUND FY 2019	2	1
101100-	TUITION RESIDENT UNDERGRADUATE	2	1
101101-	TUITION NONRESIDENT UNDERGRADUATE	2	1
101102-	TUITION RESIDENT-GRADUATE	2	1
101103-	TUITION NONRESIDENT-GRADUATE	2	2
101499-	TUITION REMISSIONS AND EXEMPTIONS	2	2
101510-43001	LAB FEES NURSING	2	2
101600-	THREE-PEAT FEES	2	2
105500-	INTEREST ON FUND 230	2	2
111499-	TUITION AND FEE WAIVER DUMMY EXPENS	2	2
120001-	PRESIDENT'S OFFICE	2	2
120002-	PROVOST & ACAD VP	2	2
120003-	EXECUTIVE VP-F&A SALARIES	2	2
120004-	ACCOUNTING SERVICES	2	3
120005-	HUMAN RESOURCES	2	3
120006-	EMPLOYEE DEVELOP & COMPLIANCE SVCS	2	3
120007-	EXECUTIVE DIRECTOR ADMIN SVCS	2	3
120008-	ACCOUNTS PAYABLE	2	3
120009-	CONTRACT ADMIN AND PROPERTY	2	3
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120020-	COMMUNITY OUTREACH	2	4
120024-	UNIVERSITY CENTER	2	4
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120027-	MARCOM - OPERATIONS	2	4
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120032-00000	GRADUATE STUDIES	2	5
120032-10001	GRADUATE STUDIES - ADMINISTRATION	2	5
120034-	UNIVERSITY POLICE - LIBRARY	2	5
120035-	COMPTROLLER	2	5
120036-	ACADEMIC POLICY & INSTITUTIONAL EFF	2	5
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120045-	TITLE V	2	5
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131021-	DEPT OF ENGLISH	2	10
131022-	DEPT OF PSYCHOLOGY & SOCIOLOGY	2	10
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134025-00000	S&E - LIFE SCIENCES	2	13
134030-11001	COLLEGE OF SCI & ENG M&O DEANS OFF	2	13
134030-20000	S&E M&O - PHY & ENV SCIENCES	2	13
134030-30000	S&E M&O - MATH & STATISTICS	2	13
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**12.03.99.C1**

**Faculty Workload**

Approved: July 31, 2000

Revised: April 4, 2017

Next Scheduled Review: April 4, 2022

**Rule Statement**

Faculty are expected to satisfactorily perform commonly accepted duties which will advance and enhance the teaching/learning process, the quality of academic programs, the impact of academic and professional service, and each member's respective academic discipline.

**Reason for Rule**

Acknowledging the diverse responsibilities of its faculty, the university supports an equitable and reasonable workload assignment system. The university follows the guidelines described below and in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit, which specifies the amount of workload credit that may be granted for various faculty assignments.

**Procedures and Responsibilities**

1. GENERAL

- 1.1 Recognized duties include, but are not limited to, classroom teaching, scholarly study, basic and applied research, creative activities, professional development, student advising/mentoring and counseling, course and curriculum development, continuing education, public service, assistance in the administration of the academic program, participation in college and university governance, special projects of the university, and similar academic activities. These duties are inherent in the life and work of a faculty member.
- 1.2 Full-time tenured/tenure-track faculty are expected to accrue 24 workload credits (usually 12 each long term) over the academic year. Full-time non-tenure track faculty are expected to accrue 30 workload credits (usually 15 each long term) over the academic year. These workload credits are assigned for instruction and for a variety of instructionally-related, administrative, scholarly, and service activities.

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1.3 Faculty may be assigned non-instructional workload credit by the dean of each college in consultation with the appropriate department chair.

## 2. CREDIT-GENERATING INSTRUCTION

2.1 Teaching activities include but are not limited to the following:

- (a) lecture courses and seminar courses,
- (b) laboratory and clinical instruction,
- (c) music ensemble, private music lessons, and studio art,
- (d) practicum and internships as group courses, team teaching, and student teacher supervision, and
- (e) master's thesis and doctoral dissertation.

2.2 Guidelines for assigning workload credits for these activities are provided in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

## 3. ADMINISTRATIVE ASSIGNMENTS

Faculty members may receive academic workload credit for administrative assignments. The amount of workload credit for administrative duties that a faculty member receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instructional programs and purposes of the university include, but are not limited to: assistant/associate dean, chairperson of a department or director of a school, coordinator of a disciplinary area, graduate program coordinator, and coordinator or director of a center, program, or clinic. For additional information, see University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

## 4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

4.1 Academic workload credit may also be given for non-administrative academic assignments, including instructionally-related activities, scholarship, service, and other academically-related assignments. A faculty member may earn workload credits to be used the current semester or "banked" for subsequent semesters within the academic year (September 1 - May 31). See the information on overloads in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.



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4.2 During the academic year, a faculty member, with the approval of the department chair and college dean, may request possible academic workload credits for non-administrative reasons including: (1) instruction-related activities, (2) scholarship, (3) service, and (4) special circumstances. Below is an explanation of the types of activities included in each of these categories. Specific guidelines on the amount of workload credit allowed for the various activities is provided in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

#### 4.2.1 Instruction-related Assignments

Adjustments to workload credits may be allowed for various instructional-related assignments, including teaching assignments that include additional responsibilities. This category includes, but is not restricted to:

- (a) teaching large classes, especially those that involve supervision and coordination of teaching assistants, graders, or of multiple laboratory or discussion sections. This will be further defined at the college level.
- (b) developing new degree programs or conducting major curriculum revisions, and
- (c) teaching field-based courses.

#### 4.2.2 Scholarship

4.2.2.1 Academic workload credit may be assigned for research/intellectual contributions/creative activity. Faculty granted academic workload credit for these activities must demonstrate satisfactory progress in their efforts during their annual evaluations by chairs, directors, and/or deans. When appropriate (at the discretion of the college dean), this designation may be considered to incorporate workload credit for service on, or chairing of, individual graduate committees.

4.2.2.2 Academic workload credit may be provided for certain activities related to scholarship. Also, a faculty member may receive academic workload credits when external grants fund his or her salary.

#### 4.2.3 Service

A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public. (See Sections 3.3 of University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit for more information.)

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4.2.4 Special Circumstances

4.2.4.1 The president may grant academic workload credit for special presidential assignments.

4.2.4.2 The provost and vice president for academic affairs may grant academic workload credit for reasons not described in this rule.

4.2.4.3 A college dean may grant academic workload credit for reasons not described in this rule.

**5. WORKLOAD RESPONSIBILITIES AND PROCEDURES**

5.1 The responsibility for ensuring compliance with workload rules and equity within the college lies with the college dean. See University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit for information on the Faculty Workload Report process.

5.2 Within the framework of university workload rules, in consultation with and by majority vote of the college faculty, each college will develop procedures for assigning academic workload credit. See University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit for additional information.

5.3 College-level procedures relating to assigning academic workload credit will be reviewed and revised by each college within six months (excluding summers) of published updates to this rule and/or the associated procedure: 12.03.99.C1.01 Assignment of Faculty Workload Credit. The typical review cycle is every five years, but updates to related system policies or regulations and/or other circumstances may result in more frequent reviews.

5.4 The Provost and Vice President for Academic Affairs has final responsibility for the approval of academic workload in conformity with university rules and procedures and Texas A&M University System policies and regulations. The ultimate responsibility for ensuring workload equity across the university lies with the Provost and Vice President for Academic Affairs. Each semester the university submits a report to The Texas A&M University System and the Texas Higher Education Coordinating Board regarding workload compliance.

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6. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

Texas A&M University-Corpus Christi recognizes the right of faculty members to request a review of workload assignments before a panel of peers. For details about the review process, see University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

**Related Statutes, Policies, or Requirements**

System Policy 12.03 Faculty Workload and Reporting Requirements

University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit

**Contact Office**

Contact for clarification and interpretation: Provost and Vice President for Academic Affairs

(361) 825-2722