

### Institutional Information for Grant Submission

	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Budget
Total Expenditure for the Year	\$203,019,311	\$206,350,052	\$230,601,560	\$238,883,244	\$259,213,487	\$275,448,664	\$273,615,858	\$243,110,559
Number of Employees (excluding student workers)	1,268	1,230	1,260	1,284	1,249	1,407	1,319	1,517
Total Revenue without HEF	\$197,679,617	\$203,626,201	\$202,362,048	\$214,772,983	\$220,169,279	\$185,843,664	\$252,684,475	\$263,202,790
Total Revenue with HEF	\$208,815,961	\$214,762,545	\$213,498,392	\$225,909,327	\$231,648,103	\$197,322,488	\$264,163,299	\$275,027,927
Total Federal Dollars to University	\$34,262,065	\$39,204,522	\$40,653,281	\$40,633,738	*\$64,668,767	**\$60,257,402	***\$38,833,995.1	\$23,000,400
Total State Appropriations Dollars without HEF	\$56,506,512	\$57,564,359	\$57,531,991	\$62,244,032	\$60,165,174	\$65,774,998	\$63,463,366	\$74,886,454
Total State Appropriations Dollars with HEF	\$67,642,856	\$68,700,703	\$68,668,335	\$73,380,376	\$71,643,998	\$77,253,822	\$74,942,190	\$86,711,591

\*Federal Dollars includes \$32,693,506.06 of Cares funding.

\*\*Federal Dollars includes \$23,909,497.79 of Cares funding.

\*\*\* Federal Dollars includes \$86,483.87 of Cares funding